1. INCORRECT REDUCTION CLAIM TITLE

Crime Statistics Reportis for the DOJ IRC

FY 2001-02 through FY 11-12

2. CLAIMANT INFORMATION

City of San Marcos

Name of Local Agency or School District

Laura Rocha

Claimant Contact

Finance Director

Title

1 Civic Center Drive

Street Address

San Marcos , CA 92069-1699

City, State, Zip

760-744-1050 x3122

Telephone Number

760-744-9520

Fax Number

LRocha@san-marcos.net

E-Mail Address

3. CLAIMANT REPRESENTATIVE INFORMATION

Claimant designates the following person to act as its sole representative in this incorrect reduction claim. All correspondence and communications regarding this claim shall be forwarded to this representative. Any change in representation must be authorized by the claimant in writing, and sent to the Commission on State Mandates.

Annette S. Chinn

Claimant Representative Name

President

Title

Cost Recovery Systems, Inc.

Organization

705-2 East Bidwell Street #294

Street Address

Folsom, CA 95630

City, State, Zip

916-939-7901

Telephone Number

916-939-7801

Fax Number

achinncrs@aol.com

E-Mail Address

For CSM Use Only

Filing Date:

RECEIVED
August 22, 2017
Commission on State Mandates

Revised June 13, 2019

IRC #: 17-0240-I-01

4. IDENTIFICATION OF STATUTES OR EXECUTIVE ORDERS

Please specify the subject statute or executive order that claimant alleges is not being fully reimbursed pursuant to the adopted parameters and guidelines.

Ch. 1172, Statutes of 1989;
Ch. 1338, Statutes of 1992,
Ch. 1230, Statutesof 1999,
Ch. 933, Statute4s of 1998,
Ch. 626, Statutes of 2000.
Ch. 700. Statutes of 2004

5. AMOUNT OF INCORRECT REDUCTION

Please specify the fiscal year and amount of reduction. More than one fiscal year may be claimed.

Fiscal Year	Amount of Reduction
2001-02 = $5,328	
2002-03 = $45,590	FY 2007-08 = $34,999
2003-04 = $41,157	FY 2008-09 = $10,557
2004-05 = $55,760	FY 2009-10 = $36,920
2005-06 = $64,142	FY 2010-11 = $36,920
2006-07 = $67,886	FY 2011-12 = ---
TOTAL: $372,127.00	

6. NOTICE OF INTENT TO CONSOLIDATE

Please check the box below if there is intent to consolidate this claim.

☐ **Yes, this claim is being filed with the intent to consolidate on behalf of other claimants.**

Sections 7 through 11 are attached as follows:

7. Written Detailed Narrative: pages 1 to 20.

8. Documentary Evidence and Declarations: Exhibit A,B.

9. Claiming Instructions: Exhibit 1.

10. Final State Audit Report or Other Written Notice of Adjustment: Exhibit 2.

11. Reimbursement Claims: Exhibit 3.

12. CLAIM CERTIFICATION

Read, sign, and date this section and insert at the end of the incorrect reduction claim submission. *

This claim alleges an incorrect reduction of a reimbursement claim filed with the State Controller's Office pursuant to Government Code section 17561. This incorrect reduction claim is filed pursuant to Government Code section 17551, subdivision (d). I hereby declare, under penalty of perjury under the laws of the State of California, that the information in this incorrect reduction claim submission is true and complete to the best of my own knowledge or information or belief.

Laura Rocha
Print or Type Name of Authorized Local Agency or School District Official

Finance Director
Print or Type Title

Signature of Authorized Local Agency or School District Official

8/21/17
Date

* *If the declarant for this Claim Certification is different from the Claimant contact identified in section 2 of the incorrect reduction claim form, please provide the declarant's address, telephone number, fax number, and e-mail address below.*

RESPONSE TO THE STATE OF CALIFORNIA CONTROLLER'S OFFICE ON DENIAL OF A PORTION OF THE SAN MARCOS CRIME STATISTICS REPORTING CLAIMS

DECLARATION

I, Lieutenant Kevin Menzies, declare:

That this declaration is submitted in support of the Incorrect Reduction Claim submitted by the City of San Marcos to the State Controller's Office (SCO) in accordance with Parameters and Guidelines established by the State of California.

I am the San Marcos Sheriff's Station Administrative Lieutenant I have been continually employed since and have been a public sector professional since 1986. I have been working in the field of law enforcement since 1986 and specifically at the County of San Diego's Sheriff's Department since 1989. I have personal knowledge of the facts herein and if called upon to testify I could do so to the best of my knowledge.

The San Diego Sheriff's Department maintains its crime statistics data in the Automated Regional Justice Information System (ARJIS) Reporting system.

The Domestic Violence data submitted by the San Diego Sheriff's Department to both the consultant and to the DOJ are true and accurate.

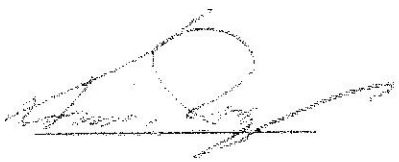
The California Automated Regional Justice Information System (ARJIS) Reporting system tracks actual Domestic Violence cases, all of which were and are supported with a written report(s).

The San Diego Sheriff's Department submits regular Domestic Violence Report statistics to the State Department of Justice (DOJ). These cases are all supported with a written report(s).

All Sergeants are responsible for performing administrative/support functions in support of the Deputies in the commission of their direct law enforcement duties. The percentage allocations of time for those duties were accurately represent in actual time spent on these activities to the best of my knowledge and experience and therefore should be included in the time computation of the overhead rate.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct and that this declaration is true and correct to the best of my own knowledge or information or belief.

Executed this 9th day of October, 2017 at San Marcos, California.



Kevin Menzies, Declarant

FINDING 1 – DOMESTIC VIOLENCE CALLS FOR ASSISTANCE COMPONENT

ISSUE 1: NUMBER OF DOMESTIC VIOLENCE RELATED CALLS FOR ASSISTANCE

The City of San Marcos (City) asks to be allowed the use of actual Domestic Violence (DV) Statistics provided for fiscal years 2001-02 through 2006-07 in lieu of estimates developed by the State Controller's Office (SCO), which proposed to use an average of the five most recent years of the audit.

The SCO proposed to use estimated case counts for these years because the San Diego Sheriff's Office (SDSO) converted its data to a new system in 2007 and were not able to generated the detailed reports SCO requested during the audit - a detailed report showing each incident by case number, date and Penal Code for all the fiscal years.

The SDSO did however maintain the total annual case counts in summary format and believes these reports are adequate to prove the total number of Domestic Violence cases for which reports were written in compliance with the State Mandated program particularly since all the other five fiscal years audited proved 100% reliability.

From FY 2001-02 through the present, the City had greatly reduced their crime rates (including domestic violence) through aggressive redevelopment programs. This decrease in domestic violence is collaborated by the San Diego Association of Governments (SANDAG) Crime Reports attached in Appendix A. (See pages 9 -10 of the April 2007 Report and Page 11 of the April 2008 Report).

Using an average from just the five most recent audited years does not adequately compensate the City for actual mandate related DV case costs. This SCO averaging resulted in an approximately 10% reduction to the City's costs claimed.

The City believes that it has satisfied the requirement to provide "actual" and "contemporaneous" statistics which are supported from three separate sources, all of which were prepared based on contemporaneously provided data:

1. The San Diego County Automated Regional Justice Information System (ARJIS) Reporting system, (Appendix A – provides copies of contemporaneous faxes transmitted by the SDSO to the consultant showing Actual Domestic Violence report statistics by fiscal year.)

2. Prior year SANDAG "Crime in the San Diego Region Reports" from 2002, 2007, and 2008 were located and provided to the SCO and attached in the Cities Response to the Draft Audit Report(Exhibit 2) and are also included in the Final Audit Report (Appendix A page 40 of 2002 SANDAG Report; page 25 of 2007 SANDAG Report; and page 25 of 2008 SANDAG Report). These statistics show that their numbers match DOJ statistics and are extremely close to ARJIS data provided (the variance can be explained by the fact that ARJIS data was reported on a fiscal rather than calendar year basis).

3. The State Department of Justice (DOJ) Crime Statistics Reports, which local agencies are required to submit data on a monthly, contemporaneous basis.

Each of these sources shows that DV case counts were higher than that allowed by SCO estimates. This should provide adequate and reasonable support to the actual statistics provided by the San Diego County Sheriff's Office for all years because:

1) the results show that there was extremely low variance between the actual data provided by the County generated from the ARJIS system and Department of Justice Statistics claimed.

2) the SCO audited five years of SDSO ARJIS data, or about half of the years in question, and found "the data to be reliable and accurate".

Crime Statistic Reports for the Department of Justice

Analysis of Incident Report Counts

	CLAIMED	DOJ Stats (calendar year)	Actual County Provided ARJIS Stats (fiscal year)	SCO ALLOWED
FY 01-02	208	208	333	274
FY 02-03	356	356	360	274
FY 03-04	323	323	394	274
FY 04-05	359	359	336	274
FY 05-06	371	371	350	274
FY 06-07	373	373	346	274
FY 07-08	291	291	236	236
FY 08-09	224	224	266	266
FY 09-10	288	288	336	336
FY 10-11	309	309	270	270
FY 11-12	155 (misentry)	251	264	264
TOTAL	**3,257**	**3,353**	**3,491**	**3,016**

Claiming instructions state: "Actual costs must be traceable and supported by source documents that show the validity of such costs, when they were incurred, and their relationship to the reimbursable activities. A source document is a document created at or near the same time the actual cost was incurred for the event or activity in question."

The SCO stated in their Audit Report (page 21) that "[t]he SCO relied on actual supporting documentation for the incident counts provided in FY 2007-08 through FY 2011-12." This source documentation was the ARJIS data. The SCO found that data to be reliable and accurate as stated on page 10 of the Audit Report, "We concluded the SDSO did a sufficient and appropriate job of generating the data from ARJIS". Therefore, it is reasonable to conclude that ARJIS data, as well as DOJ data, which was prepared and submitted contemporaneously, should also be reliable sources for the prior fiscal years. DOJ data is also subject to their own internal audit procedures to ensure validity of data submitted. For these reasons, the City requests that either ARJIS or DOJ data be used in lieu of the SCO developed averages.

FINDING 1, ISSUE 2: CONTRACT HOURLY RATES

The City disagrees with the SCO statements that the City overstated claimed rates and that the rates were overstated because the City used inconsistent methodologies to compute claimed rates. The methodologies used by the City to compute the billing rates were consistent with contract language. (see Appendix B – Sheriff Contracts and Indirect Cost Support)

There were three contracts that governed the City's Law Enforcement services with the San Diego County (County) Sheriff's Department during the time period under audit. The first contract dated June 25, 1996 covered the period from FY 1996-97 to FY2001-02. The second contract dated June 11, 2002 covered the period from FY 2002-03 to FY 2006-07. And the third contract dated November 6, 2007 covered the period from FY2007-08 to FY 2011-12.

During the FY 2001-02 through FY 2006-07 time period, the City was billed for law enforcement services on a full cost per Patrol Deputy basis. The County's "Unit Cost" charge was based on the number of Deputies they "purchased", and all overhead costs (which included an allocation for Sergeant & Detective Position support) were built into that one rate. (See Appendix B)

Accordingly, the City claimed costs using the Unit Cost for the Deputy position, and did not include any additional costs for the Sergeant to review and approve reports, as were eligible, since their costs were already factored into the Deputy's hourly rate.

Comingling of multiple positions in a contract situation is very common. When an agency contracts for outside legal or consulting services, for example, the rates charged typically include other support and administrative positions, such allocations of costs for secretaries, receptionist, clerks, etc. The inclusion of support staff by the County in the Deputy's hourly rates is the same principle. The City is not aware of any case where the SCO deconstructed attorney or consultant billed rates because the rates had included other overhead charges and not just the actual employee salary. This is standard practice for external contract services.

Instead of using the Unit Cost as a whole contract service cost to determine the actual costs incurred by the City, the SCO's deconstructed the rates based on what the County paid only its own Deputy position. The deconstruction of the Unit Cost is inappropriate because it does not reflect actual costs and actual methods by which the services were billed to the City pursuant to the contract.

If the Commission determines the deconstruction method used by the SCO is valid, then the City believes the indirect rate should account for all the applicable overhead costs charged in the contract as they are valid costs per OMB A-87. Because the SCO developed rates did not include all the actual overhead billed to the City, the claims were incorrectly reduced (discussed in more detail in the following "FINDING 2. MISSTATE INDIRECT COSTS" section).

The SCO is required to reimburse claimants for actual costs incurred, not discounted rates computed by the SCO. Administrative or support costs are allowable under OMB A-87 and claiming instructions. While SCO could question if a cost was excessive or unreasonable, the SCO does not have the authority to deconstruct actual billable hourly rates charged by a vendor and agreed to contractually.

City requests reinstatement of costs based on actual contractual obligated hourly rates billed.

FINDING 2. MISSTATED INDIRECT COSTS –

FY 2001-02 THROUGH FY 2006-07 INDIRECT COSTS

The City is asserting that 1) the 10% indirect cost claimed is justified, and 2) the SCO deconstructed contract ICRP rates are inappropriate and unfairly determined.

1. The 10% Indirect Cost

The SCO stated on page 27 of the Audit Report, "The city inappropriately claimed contract services costs as direct labor and computed indirect costs base on direct labor when in fact the city did not incur any direct or indirect labor costs." The City and the SCO agreed that this was a contract service, but it is the SCO that deconstructed the rate billed by the County, which necessitated the computation of an Indirect Cost Rate Proposal (ICRP) rate at all.

The City's position regarding indirect costs for these years is that ICRP rates did not have to be computed for this time period, because the County charged hourly rates already included all indirect costs, WITH THE EXCEPTION OF LIABILITY and some equipment charges which were billed separately in the contact. Therefore, the City determined claiming the 10% was appropriate to compensate the City for the separately billed costs and also for the citywide overhead costs incurred to administer the contract (legal, management, finance, etc.)

Since both departmental and City-Wide overhead costs are an eligible OMA A-87 indirect cost items, some method of compensating the City for these charges needs to be factored in. The SCO was inconsistent on their explanations regarding overhead. On page 27 of the Audit Report, they stated that because the service was a contract and not direct labor costs that somehow it precluded the City from claiming the 10% default rate. But on the other hand, the SCO allowed an average rate of 47.7% which they computed using averages. Therefore, it is clear that the SCO did acknowledge that the City is due some overhead, despite the contractual nature of the employees. The City is happy to use whatever method the SCO desires, but wishes to obtain fair compensation for ALL direct and indirect costs.

2. Deconstructed Contract ICRP Rates

As indicated above, the City disagrees with the SCO usage of the deconstructed contract rates. The usage of the deconstructed contract rate would be reasonable if all indirect costs charged were included in the ICRP as contractually agreed to.

The City disagrees with the SCO statement on page 23 of the Audit Report that stated information was not available to calculate actual ICRP rates for this time frame and therefore the SCO was required to calculate an average. This information is available in the County CLEP sheets the SCO obtained during the audit. These sheets show how each rate was computed.

For example, the County Sheriff Department's FY 2001-02 CLEP COSTING table (See Appendix B, column 1,page 161), shows that for each Deputy position (cost = $146,042 per deputy), a fraction of a Sergeant's cost was included as overhead ($23,613 per Deputy) and also a portion of a Station Detective ($39,211 per Deputy).

The CLEP sheet also shows all the other overhead items built into the rates for each fiscal year. These items included allocated costs for Services and Supplies, Vehicle charges, Space rental, Management Support and Liability. All of these items are considered allowable indirect charges pursuant to OMB A-87 and ACTUAL data was available for each year. This actual data could have been used to develop an actual ICRP rate. Instead, the SCO used an average they developed from FY 2007-08 to FY 2011-12.

The SCO's statement regarding the computation of the rates is based on a "new" methodology is incorrect. The rates are computed and prepared exactly as other ICRP rates are computed and is the same as the SCO used to compute their allowable FY 2007-08 through FY 2011-12 rates. The items considered direct and indirect costs

would be classified the same if the City had its own police department. (see pages 16-20 – "Indirect Cost Rate Proposal)

The City requests the claim be based on actual billing rates; however, if the Commission believes that deconstruction of rates is appropriate, then the SCO be required to compute actual ICRP rates for these years using the County CLEP reports.

FY 2007-08 through FY 2011-12 indirect costs

As discussed above, if the SCO deconstructed method is to be followed, the City requests that all applicable, contractually obligated, indirect costs be included in the computation of the ICRP rates.

The County job descriptions state that the "Purpose and Distinguishing Characteristics "of the Sergeant position "is to provide supervision over the activities of a team, unit or division of deputies and or professional staff." Further, they state that, "This class represents the first level of supervision of sworn staff in the Sheriff's Department".

The SCO allowed only one sergeant (Administrative Sergeant) in their computation of the ICRP rates. The SCO states, "we already accounted for all appropriate contracted labor costs and contracted overhead that benefited the implementation of the entire contract."

The SCO did not explain why the other approximately seven Sergeants who also have administrative and support duties were not considered allowable or "appropriate". Inclusion of only one of the seven is arbitrary and does not reflect the actual overhead incurred in the contract. Also, Detective charges were also excluded from the overhead computation, but those costs had always been considered overhead charges in prior contracts.

According to Sheriff Administrative Lieutenant (station Supervisor), the contract and county job descriptions, ALL Sergeants are administrative/support positions to the Deputies and therefore, all should be included into the computation of the overhead rate.

During the course of the audit, the City asked the SCO staff what documentation would be required to prove the other Sergeants were indeed administrative and support positions, but the City received no response or direction. The City provided job descriptions, contracts and the Commanding officers statement along with his estimate of percentage of time each position spent on administrative duties. The City would be happy to provide other support if told what would satisfy the SCO.

San Marcos Crime Statistic IRC (additional support)

The City of San Marcos contracts with San Diego County for provision of Law Enforcement Services. There were three contracts that governed the city's Law Enforcement services with the County Sheriff's Department during the time period under audit. The first contract dated June 25, 1996 covered the period from FY 1996-97 to FY2001-02. The second contract dated June 11, 2002 covered the period from FY 2002-03 to FY 2006-07. And the third contract dated November 6, 2007 covered the period from FY2007-08 to FY 2011-12. (copies of those complete documents follow)

FY 2001-02 rates - governed by the first contract dated June 25, 1996

FY 2002-03 through FY 2006-07 rates - governed by the second contract dated June 11, 2002

Deputy Rates:

These contracts' language specifies the cost and manner of billing that the City and County agreed to. Therefore, the actual billed rates and methods should be used when calculating the eligible costs of the claim as the law requires agencies to be reimbursed for ACTUAL costs incurred in compliance with the mandate. The contract stated (emphasis added in the following citing of the contract sections):

Section 1. SCOPE OF SERVICE

"The County, through the San Diego County Sheriff's Department, shall provide general law enforcement services **via the various unit configurations of Patrol Service Options listed in Attachment A** of this agreement. To the extent such units are provided within CITY, their services, together with **all normal back-up auxiliary services related thereto**...." (Note - Sergeant administrative support is considered normal auxiliary back up built into the Deputy rates during these years.)

Section 2. LEVELS OF SERVICE

a) By April 1 of each year, CITY shall determine the level of general law enforcement services required within the CITY for the following fiscal year. Such level of service shall not be less than one continuous twenty-four hour per day patrol unit (one (1) eight-and-one-half- hour unit on each of three (3) shifts), every day.

Section 5. CONTRACT COSTS

a) The contract cost for services provided by the COUNTY shall be based upon the COUNTY'S **actual cost** of such services for identifiable units of service in accordance with Attachment A. **Total costs for said services shall be determined by multiplying the unit cost of each identifiable service option by the number of units of service to be provided**, and multiplying the product derived by the CITY'S applicable beat factors, as defined below."

ATTACHMENT A shows the Service Unit Costs by hour of service selected by the CITY. The Contract clearly shows the method of billing is based on the type of unit. In the case of this mandate, most of the eligible activities (the time to write the Domestic Violence Report) is completed by a PATROL DEPUTY.

Therefore, the Cost is provided in Schedule B showing total annualized cost per unit and total hours of service provided.

The City's only discretion provided in the contract is selecting the number and type of Units. There is no discretion to City regarding price (including the overhead included in the rates).

ATTACHMENT B shows the CITY selected units by Category, Unit Cost, Type of Unit, Beat Factor, and Total Net Costs.

ATTACHMENT C shows how the Unit Costs were computed and applicable overhead charges (less liability) billed to the City.

It includes both Station Level Support (overhead) as well as Allocated Regional Support (overhead) charges.

The SCO must reimburse CITY for actual costs billing based on the unit cost methods specified by the Contract. Deconstruction of rates, and arbitrary and average overhead rates should not be used to calculate reimbursable costs.

SUPPORT OF THE USE OF THE 10% DEFAULT ICRP RATE DURING FY 2001-02 – FY 2007-08:

The following subsections of Sections 5 of the contract outline that additional overhead costs apply to the City that are not billed directly in the Contracted Deputy hourly rates which justifies the 10% default ICRP rate allowed in the claiming instructions since not all overhead costs are accounted for in the Contract rates as specified.

"Section e) CITY and COUNTY agree to a fixed annual liability cost per the Attachment D for the term of this agreement." (*Also ATTACHMENT A footnote also specifies that "Liability cost is excluded from 'Annualized Cost', and as an eligible overhead item, must be included in the computation of the total cost of the service.)*

"Section h) The CITY shall pay all costs which are mandatory as of effective date of this contract for any city police force to pursuant to state or federal statute or case law, if such costs are not included in the agreed-to costs enumerated in... Attachment B. "

"Section j) The COUNTY shall provide all labor, supplies, equipment, services, and materials required for its performance of the foregoing law enforcement services; except that the CITY shall, at its own expense, supply any special stationary, supplies notices, or forms which are to be issued in the name of the CTIY."

The County hourly billing rates in the contract Attachments A and B do not include the above listed additional overhead costs, therefore, application of the 10% default ICRP rate is justified.

FY 2007-08 through FY 2011-12 rates - governed by the third contract dated November 6, 2007

ICRP Rates:

The contract states (emphasis added in the following citing of the contract sections):

Section II. SCOPE OF SERVICES

B. Law Enforcement Services

"COUNTY, through the SHERIFF will provide general and specialized law enforcement and traffic services to CITY as outlined in Attachment B. Law Enforcement Services consist of enforcement of the Cal Penal Code, the Cal Vehicle Code, and pertinent regulatory ordinances as adopted by the City Council of the CITY, as well as **direct** supervision of law enforcement personnel assigned to provide Law Enforcement Services to CITY; all to the extent **necessary and appropriate** to meet the Standards of Service described in Section IV.D. of this Agreement."

IV. B. 2. Patrol Services

"COUNTY though SHERIFF shall provide general law enforcement services via the various options listed in Attachment A of this Agreement. To the extent such staff is provided within CITY, their services, **together with all normal ancillary services related thereto**, shall primarily provide enforcement of the Cal Penal Code, Cal Vehicle Code, and pertinent regulator ordinances as adopted by City Council of CITY."

V. C. Modified Cost Center

"1. Cost Center Development: A Cost Center model showing both the CITY and COUNTY costs for each station will be developed."

"2. Direct Costs : Each CITY will pay for direct staff, which includes deputies, detectives, sergeants and Community Services Officers."

"3. **Overhead Costs:** All other CITY costs will be pooled and allocated as overhead to all the cities based on their number of deputy and community services officers. All deputy positions will be allocated the same overhead amount and community services officers will be allocated one half of the amount of overhead allocated to a deputy. City costs will be listed in Attachment C."

IV. E. Beat Factor

1. "Beat Factor Application: Beat Factor if the is the percentage of the total on call time spent by contracted patrol and traffic units inside the CITY limits. Beat Factor will be applied only to the cost of Patrol and Traffic **Deputies and their immediate supervisor**."

According to the contract in Section V. C. a model showing both City and County costs shall be developed. Section V. C. 3 says that "City overhead costs will be listed in Attachment C". The top of this report "Attachment C - Overhead Cost Detail Sheet" shows "Station Support Staff "and further down the report, additional overhead costs charged to the City including Ancillary Support, Supplies, Vehicles, Space, Management Support & Liability.

Sergeant position, are dedicated and not shared with the County, however their job duties are still primarily support/administrative. Job descriptions did not change – only the fact that specific deputies

are now paid for directly by the City and work exclusively for the City. As such, these positions should be a part of the ICRP indirect cost pool because these positions are first line supervisors of staff. Both City and County assessed overhead charges are ACTUAL costs incurred in the Sheriff contract and are necessary to support the sworn staff in their law enforcement duties.

Section II B. of the Contract states that the "County will provide law enforcement services **as well as direct supervision of law enforcement personnel assigned** ". Section IV. E. identifies Sergeants as immediate **supervisors** of the Deputies.

County job descriptions state that the "Purpose and Distinguishing Characteristics "of the Sergeant position "is to provide supervision over the activities of a team, unit or division of deputies and or professional staff." Further, it state that, "This class represents the first level of supervision of sworn staff in the Sheriff's Department".

The contract's reference to SERGEANT and DETECTIVE SERGEANT Positions in Direct Costs section clarifies the positions that **are paid for directly** by the City. The positions identified as direct mean that the City pays for these positions they work for the city exclusively. They are not shared staff positions as the other non-specified staff are. The term "direct" in the contract does not refer to the job duties of these individuals. This language should not be confused with the ICRP meaning of the terms direct or indirect costs.

The Station Lieutenant determined that the percent allocation of their time to administrative/support:

Admin Sergeant = 90% administrative/support
Dedicated Sergeants = 70% Admin/Support
Sergeants (Patrol) = 70% admin/support
Sergeant (Traffic) = 90% admin/support
Sergeant (Detective) = 90% admin/support

The Detective class of employees is also a specialist that is assigned to assist and support the Deputies on more complex and difficult cases/investigations. In the early years of the contract, these positions were considered support/county indirect positions.

The City requests that the Sergeant Staff and Detective staff are added as specified above as well as the all other Contracted Overhead Support Cost identified in the Contract (both City and County support charges) to the ICRP calculations to properly reflect the City's actual costs incurred.

The following discussion supports this conclusion.

According to the contract, under Section IV. STANDARDS OF SERVICE A. Anticipated Service Outcome: "The anticipated outcome of law enforcement services provided by COUNTY through SHERIFF to CITY under this Agreement is the provision of efficient and effective police protection and the performance of all duties as required by law or contract."

B. Performance Standards in the same section states, "**COUNTY through SHERFF shall provide CITY with qualified personnel to meeting the following performance standards and scope of service.**"

B. 1. General : "...**COUNTY shall assure SHERIFF'S status as an accredited law enforcement agency...**"

C. Assignment of Personnel

1. Sheriff's Responsibility: "The **management, direction, supervision** and discipline of SHERIFF personnel, the standards of performance, and all other matters incident to the performance of services, shall be performed by and be the responsibility of COUNTY through SHERIFF in SHERIFF'S sole but reasonable judgment and in accordance with the provisions of applicable labor agreements. **SHERIFF shall be the appointing authority for all personnel provided to CITY and shall have complete discretion as the assignment of all individual SHERIFF personnel under this agreement.**"

D. Staffing for Basic Services: "COUNTY through **SHERIFF shall staff CITY as described in Attachment B in order to provide Law Enforcement Services.** SHERIFF **shall ensure that adequate number of qualified SHERIFF personnel are provide to CITY** at all times during the term of this Agreement to meet the Law Enforcement Services, Scope of Services and Standards of Service commitments set forth herein and at no less staffing and classification levels established in the most current Attachment B."

These sections of the contract illustrate that the SD County Sheriff's Department has the responsibility to determine and provide adequate staffing to efficiently and effectively provide law enforcement services. The staffing decisions (including the support position staffing at the City Stations) are their responsibly to ensure compliance of the terms and conditions of the contract. The overhead cost is fixed and non-negotiable and are stated to be "necessary and appropriate" as well as "efficient in achieving the law enforcement objectives of the department".

Since the State is required to reimburse agencies for their "Actual Cost" incurred in compliance with the mandate and because this overhead is a reasonable, actual, and properly support cost incurred in commission of the mandate, the City believes those costs must be reimbursed by the State.

SHERIFF'S SERGEANT

Class Code: 005790

Bargaining Unit: Deputy Sheriff's Unit

COUNTY OF SAN DIEGO
Established Date: Jan 25, 1960
Revision Date: Aug 20, 2014

SALARY RANGE

$43.14 - $47.59 Hourly
$3,666.90 - $4,045.15 Biweekly
$7,944.95 - $8,764.49 Monthly
$95,339.40 - $105,173.90 Annually

CLASSIFICATION PURPOSE AND DISTINGUISHING CHARACTERISTICS

To provide supervision over the activities of a team, unit or division of deputies and/or professional staff; and to perform other law enforcement duties as assigned; and to perform related work as required.

Sheriff's Sergeants are sworn peace officers allocated only to the Sheriff's Department. This class represents the first level of supervision of sworn staff in the Sheriff's Department. Positions in this class supervise Deputy Sheriff's and/or professional staff engaged in department activities within a team, unit or division on a daily operational basis. The next higher class, Sheriff's Lieutenant, assists in the general supervision of a division and has more administrative responsibility.

The complete Deputy Sheriff's classification series includes the following:

Deputy Sheriff (Class No. 005746)
Sheriff's Sergeant (Class No. 005790)
Sheriff's Lieutenant (Class No. 005780)
Sheriff's Captain (Class No. 005775)
Sheriff's Commander (Class No. 005778)

EXAMPLES OF DUTIES

The examples of functions listed in this class specification are representative but not necessarily exhaustive or descriptive of any one position in the class. Management is not precluded from assigning other related functions not listed herein if such functions are a logical assignment for the position. Reasonable accommodation may be made to enable an individual with a qualified disability to perform the essential functions of a job, on a case-by-case basis.

Essential Functions:

1. Enforces and investigates violations of local, state, and federal laws as applicable,

using established and proper law enforcement techniques, policies, procedures, regulations, and complying with the law.

2. Supervises, trains, and evaluates the performance of a team, unit, or division.
3. Intervenes immediately in potentially violent emergency situations, giving verbal commands in a loud, clear, understandable voice to involved persons or members of the public; establishes control of situations and directs movements of civilians; provides immediate emergency medical assistance.
4. Chases crime perpetrators or other suspects, using a vehicle and driving at high speeds, often under dangerous conditions; engages in chases by foot, which may involve running fast for short distances, then exerting physical force for minutes at a time, jumping across or over objects, climbing various structures, or subsequently apply physical force against individuals, who may be distraught, disoriented, intoxicated, angry, hostile, violent, or medicated.
5. Investigates crimes, traffic accidents, or other public safety incidents by carefully questioning and observing victims, complaining parties, witnesses, suspects, and/or others with relevant information; secures crime scenes or sites of traffic accidents; identifies and protects physical evidence from destruction or contamination, and controls access in accordance with training and departmental policy; conducts field sobriety tests, as needed.
6. Makes appropriate judgments of needed actions for a wide variety of situations, including legal jurisdiction for interventions; adapts responses, according to established departmental policy, criminal codes, conditions, and specifics of a situation; uses sound, professional judgment and common sense to request assistance of other law enforcement officers, public health or safety officials, emergency medical personnel and/or medical examiners staff.
7. Maintains accurate manual or electronic notes and logs of investigation, crimes, arrests, vehicle accidents or other incidents during shift; prepares accurate and thorough written documentation and reports, as directed by department policy.
8. Provides advice and information to citizens regarding decisions, departmental policies, and methods of follow-up; serves as primary contact with the public; provides information or referrals to know community resources, medical facilities, special divisions of the department or other government agencies for assistance.
9. Conducts searches of vehicles, commercial buildings, persons, residences, or other properties to investigate incidents, locate and apprehend suspects, or to deter threats to public safety in accordance with legal guidelines, training, and department policy; assists in search and rescue operations to locate crime victims or missing persons.
10. Uses appropriate methods of approved direct intervention, as needed, to subdue or restrain individuals; makes decisions regarding effective and appropriate use of force (up to and including deadly force), based on sound professional judgment, common sense, training, departmental policy and legal guidelines in order to protect the lives and safety of self, other public safety officers, emergency medical personnel, or members of the public.
11. Appears in court to testify in a variety of cases; meets with representatives of the Attorney General, District Attorney, Defense Counsel, or other agencies to provide testimony or information in response to subpoenas or for legal depositions.
12. Observes and assesses situations on an ongoing basis, and takes appropriate actions to prevent or resolve any potential public safety problems, using professional judgment and appropriate application of law and department policies.
13. Ensures equal protection and services to members of the public, regardless of culture, race, ethnicity, gender, immigrant status, political affiliation, life style, sexual orientation, and/or socio-economic backgrounds; communicates effectively with departmental staff, supervisors, superior officers, and other law enforcement

or public safety representatives and the media.
14. Takes charge of investigations of difficult and important criminal cases.
15. Takes statements from complainants, witnesses, and principals.
16. Extradites prisoners.
17. Acts as a Lieutenant in his/her absence.
18. Receives, reviews, and prepares reports.
19. Completes studies and reports as directed by superiors.
20. Coordinates and administers training of subordinates.
21. As a desk sergeant, evaluates requests for police aid and supervises the dispatch of police personnel in response.
22. Provides responsive, high quality service to County employees, representatives of outside agencies and members of the public by providing accurate, complete and up-to-date information, in a courteous, efficient and timely manner.

KNOWLEDGE, SKILLS AND ABILITIES

Knowledge of:

- Law enforcement principles and practices
- Department policies, procedures, rules, and regulations
- Current emergency procedures and disasters guidelines and protocol
- Principles and practices of supervision
- Grievance and discipline processes
- Training techniques
- State and Federal civil and criminal law and court decisions
- Local, state, and federal law enforcement agencies
- County geographical area
- Data collection, analysis, and interpretation
- Report writing techniques
- Business English
- Basic Mathematics
- Government organization functions and services
- Modern office practices including information management and technology
- County customer service objectives and strategies
- Telephone, office and online etiquette
- Current technology and trends in the profession
- The General Management System (GMS) in principle and in practice

Skills and Abilities to:

- Supervise, train, evaluate and discipline subordinate staff
- Meet firearms qualifications standard as defined by Sheriff's Department Policies and Procedures
- Prioritize work and respond to a multitude of tasks/assignments to meet established deadlines
- Write clearly and concisely with technical accuracy in English
- Read and interpret complex technical documents in English
- Compute mathematical data, including addition, subtraction, multiplication, division, and percentages with and without a calculator
- Correctly interpret normal or stressful situations and undertake appropriate courses of action
- Exercise defensive driving skills
- Communicate effectively orally and in writing
- Establish effective working relationships with management, employees, employee

representatives and the public representing diverse cultures and backgrounds
- Treat County employees, representatives of outside agencies and members of the public with courtesy and respect
- Communicate effectively with a variety of individuals representing diverse cultures and backgrounds and function calmly in situations, which require a high degree of sensitivity, tact and diplomacy
- Assess the customer's immediate needs and ensure customer's receipt of needed services through personal service or making appropriate referral
- Provide prompt, efficient and responsive service
- Exercise appropriate judgment in answering questions and releasing information; analyze and project consequences of decisions and/or recommendations

Desirable Traits

Leadership, Communicates Effectively, Knowledge Worker, Holds Self and Others Accountable, Problem Solving and Innovation, Demonstrates Ethical Behavior, Leverages Resources (Coaches and Develops), Drives to Excel, Maximizes Team Effectiveness, Supportive of Change

Education and/or Experience:
Education, training, and/or experience that demonstrate possession of the knowledge, skills, and abilities listed above. Example of qualifying education/experience:

1. California P.O.S.T Basic Law Enforcement Certificate; **AND**
2. Four (4) years experience as a County of San Diego, Law Enforcement, Deputy Sheriff.

Note: Intermediate P.O.S.T Certificate is highly desirable. Individuals must meet requirements of lower levels classifications in this series.

REQUIRED LICENSES, CERTIFICATIONS OR REGISTRATIONS

License

Required licenses, certifications, and registrations must be maintained throughout employment in this class.

A valid California Class C driver's license, which must be maintained throughout employment in this class, is required at time of appointment. Employees in this class may be required to use their personal vehicle.

Certification/Registration

California P.O.S.T Basic Law Enforcement Certificate.

SPECIAL NOTES

Working Conditions

Work takes place either in an office environment, Sheriff's facility, or in the field. Work involves daily exposure to computer screens. Incumbents must be willing to work any

shift at any courthouse or detention facility in the County of San Diego. Incumbents may be required to subdue, restrain, or use physical force to maintain custody and/or control of inmates. Incumbents may be required to wear a respirator, gas mask, and/or self-contained breathing apparatus.

Essential Physical Characteristics

The physical characteristics described here are representative of those that must be met by an employee to successfully perform the essential functions of this classification. Reasonable accommodations may be made to enable an individual with a qualified disability to perform the essential functions of a job, on a case-by-case basis.

- Continuous: upward and downward flexion of the neck
- Frequent: sitting, repetitive use of hands to operate computers, printers and copiers; standing, walking, bends, stoops, twists, and crouches for extended periods of time; sitting for long periods of time, bending and stooping, twisting of waist
- Occasional: Reaching above and below shoulder level, and lifting and carrying of files weighing up to 10 pounds
- Vision correctable to at least 20/30; glasses/hard lenses minimum 20/100 uncorrected - No minimum uncorrected visual acuity for soft lenses
- Fine finger dexterity to operate keyboards and writing materials
- Comprehending auditory inputs; identifying and distinguishing various visual and audio inputs; accurately identifying and distinguishing colors; accurately identifying and distinguishing the smell of different chemicals and materials
- Giving verbal commands in a clear, understandable voice
- Applying first aid, CPR, or other approved techniques to help any injured or incapacitated person
- Lifting 100 pounds to waist-level and dragging 200 pounds 50 feet
- Running fast for short distances
- Exerting physical force for minutes at a time
- Jumping across or over objects
- Climbing various structures
- Applying physical force against individuals

Background Investigation

Must have a reputation for honesty and trustworthiness. Felony convictions will be disqualifying. Misdemeanor convictions may be disqualifying depending on type, number, severity, and recency. Prior to appointment, candidates will be subject to a thorough background investigation that may include a psychological, truth verification or other examination or test.

PROBATIONARY PERIOD AND CLASS HISTORY

Incumbents appointed to permanent positions in this classification shall serve a probationary period of 12 months.

New: January 25, 1960
Revised: December 30, 1998
Reviewed: Spring 2004
Revised: November 5, 2008

INDIRECT COST RATE PROPOSAL
San Marcos - audit for Crime Stats
Sheriff
Fiscal Year
2006-07

Description of Costs	Total Costs	Excludable Unallowable Costs	Allowable Indirect Costs	Allowable Direct Costs
Salaries & Benefits				
Salaries & Wages	$444,528		$180,683	$263,845
Overtime				
Benefits				
Total	$444,528		$180,683	$263,845
Services & Supplies				
Services and Supplies	$4,709		$4,709	
Vehicles	$25,562		$25,562	
Facilities (Space)	$9,973		$9,973	
Management Support	$19,942		$19,942	
Liability				
Total	$60,186		$60,186	
Capital Expenditures				
Total				
Total Expenditures	**$504,714**		**$240,869**	**$263,845**
Cost Plan Costs				
Total				
Total Alloc. Indirect Costs	**$504,714**		**$240,869**	**$263,845**

ICRP RATE = **91.3%**
(Rate is Based on Salaries)

$240,869 = Total Allowable Indirect Costs
$263,845 Total Direct Salaries

San Marcos - audit for Crime Stats

Sheriff

Fiscal Year
2006-07

Name/Position	100% Admin. or Support Staff Annual Salary
Sergeant (70%)	$28,251
Other Support	$31,024
Station Area Detectives (70%)	$43,438
Communication Center	$27,591
Crime Prevention	$8,254
Juvenile Intervention	$5,523
Regional Support	$36,603

TOTAL INDIRECT SALARIES **$180,683**

ATTACHMENT B
City of San Marcos
Effective 7/1/06 through 6/30/07

SERVICE CATEGORY		Unit Cost	# of Units	Beat Factor	Unit Factor	Total Net Cost	Annual Hours	Notes
Patrol:								
Sedan	(7 days with relief)	$504,714	15	0.97014		$7,344,646	46,537.50	
	(7 days with relief) (Without DH)	$264,398	3	0.97014		827,718	9,307.50	
			Sub-total			$8,172,364		
Traffic:								
Sedan	(7 days with relief)	$407,175	2	0.98576		$802,754	6,205.00	
	(5 days with relief)	$290,839	1	0.98576		286,698	2,218.50	
	(5 days without relief)	$228,750	1	0.98576		225,493	2,218.50	
Motorcycle	(5 days NO relief)	$232,497	2	0.98576		458,372	4,437.00	
			Sub-total			$1,773,317		
Custom:								
Special Purpose Detail		$813,490	2	1.0000		$1,626,979	22,185.00	1 COPPS (4Dr. Sedan) 1 Street Gang Narcotics (4 Dr. Sedan)
(1 Sgt, 4 officers, 1 Cfk.)		$155,895	1	1.0000		$155,895	2,218.50	
COPPS Sergeant		$149,608	3	1.0000		448,825	6,655.50	School Resource Officers - Subs. Abuse (Black & White)
Special Purpose Officer		$149,008	5	1.0000		748,042	11,092.50	COPPS (Black & White)
Special Purpose Officer		$143,116	1	1.0000		143,116	2,218.50	COPPS Universal Grant - (4Dr. Sedan)
			Sub-total			3,122,857		
						$ 119,370		
Liability:								
Other:						$0		
800 MHZ Radio Equipt.		$9,871	2			19,742		
Senior Volunteer Patrol Program								
			Sub-total			$19,742		
			Less:	Crime Prevention Cr.		(155,911)		
			TOTAL AMOUNT			$ 13,051,739		

12-Sep-06

ATTCHB'S

w/ relief 6.5 x 3 = 3094 hrs/yr

no relief – actual annual salary & bens.

	[illegible]	[illegible]	Patrol [illegible] 0.714286	Patrol [illegible] 0.561798	[illegible]	Traffic [illegible]	Traffic [illegible] 0.714286	Traffic [illegible] 0.561798	(County)	(City)	[illegible]
Numbered Units	88.0	4.0	2.0	1.0	5.0	15.0	4.0	8.0	34.0	3.0	
A. Salaries & Benefits:											
1. Law Enforcement Stations											
a. Deputy	$ 233,121	$ 233,121	$ 166,515	$ 130,867	$ 261,933	$ 233,121	$ 166,515	$ 130,867	$ 139,859	$ 139,859	$ 244
b. Sergeant	40,356	40,358	28,827	22,673	-	40,358	28,827	22,673	22,673	22,673	$ 40
c. Other Support	31,024	31,024	22,160	17,429	-	36,202	25,859	20,338	20,338	20,338	$ 36
	$ 304,503	$ 304,503	$ 217,502	$ 171,069	$ 261,933	$ 309,681	$ 221,201	$ 173,878	$ 182,870	$ 182,870	$ 320
2. Law Enforcement Support											
a. Station Area Detectives	$ 62,054	$ 62,054	$ 44,324	$ 34,862	$ -	$ -	$ -	$ -	$ -	$ -	$
b. Communications Center	27,591	27,591	19,708	15,501	-	27,591	19,708	15,501	15,501	15,501	27
c. Crime Prevention	8,254	8,254	5,896	4,637	-	8,254	5,896	4,637	4,637	4,637	8
d. Juvenile Intervention	5,523	5,523	3,945	3,103	-	5,523	3,945	3,103	3,103	3,103	5
e. Regional Services	36,603	36,603	26,145	20,563	-	-	-	-	-	-	
(Charged to Patrol Units Only)	$ 140,025	$ 140,025	$ 100,018	$ 78,666	$ -	$ 41,368	$ 29,549	$ 23,240	$ 23,240	$ 23,240	$ 41
Total Salaries & Benefits	$ 444,528	$ 444,528	$ 317,520	$ 249,735	$ 261,933	$ 351,049	$ 250,749	$ 197,218	$ 205,811	$ 205,811	$ 361
B. Services & Supplies:											
1. Law Enforcement Stations	$ 3,523	$ 3,523	$ 2,516	$ 1,979	$ 3,523	$ 3,523	$ 2,516	$ 1,979	$ 1,979	$ 1,979	$ 3
2. Law Enforcement Support	1,186	1,186	847	666	-	1,186	847	666	666	666	1
	$ 4,709	$ 4,709	$ 3,363	$ 2,645	$ 3,523	$ 4,709	$ 3,363	$ 2,645	$ 2,645	$ 2,645	$ 4
II. Support Costs											
A. Vehicles											
1. Depreciation	$ 13,531	$ 12,280	$ 9,065	$ 7,602	$ 16,594	$ 11,832	$ 8,452	$ 6,647	$ 5,230	$ 1,239	$ 10
Fuel	6,315	7,187	4,511	3,548	4,275	4,047	3,533	2,779	1,346	672	3
Maintenance	5,716	5,986	4,083	3,211	4,073	4,723	3,374	2,653	659	541	2
Communications	-	-	-	-	-	-	-	-	-	-	
	$ 25,562	$ 25,443	$ 18,259	$ 14,361	$ 16,942	$ 21,502	$ 15,359	$ 12,080	$ 7,234	$ 2,451	$ 15
B. Facilities											
1. Space	$ 9,073	$ 9,073	$ 7,124	$ 5,603	$ -	$ 9,073	$ 7,124	$ 5,603	$ 5,603	$ 5,603	$ 5
C. Management Support											
1. Administrative	$ 3,622	$ 3,622	$ 2,587	$ 2,035	$ -	$ 3,622	$ 2,587	$ 2,035	$ 2,035	$ 2,035	$ 3
2. Fiscal	2,115	2,115	1,511	1,188	-	2,115	1,511	1,188	1,188	1,188	2
3. Personnel	6,133	6,133	4,381	3,446	-	6,133	4,381	3,446	3,446	3,446	6
4. Data Services	7,237	7,237	5,169	4,066	-	7,237	5,169	4,066	4,066	4,066	7
5. Other	835	835	596	469	-	835	596	469	469	469	
	$19,942	$19,942	$14,244	$11,203	$0	$19,942	$14,244	$11,203	$11,203	$11,203	$1
SUB TOTAL	$ 504,714	$ 504,595	$ 360,510	$ 283,547	$ 284,398	$ 407,175	$ 290,839	$ 228,790	$ 232,497	$ 227,713	$ 41
3. Liability	4,560	4,560	3,257	2,562	-	3,733	2,666	2,097	2,097	2,097	
TOTAL COST	$ 509,274	$ 509,155	$ 363,767	$ 285,109	$ 284,398	$ 410,908	$ 293,505	$ 230,847	$ 234,594	$ 229,810	$ 41
Cost extended (excluding liability)	$ 43,406,360	$ 2,018,360	$ 721,020	$ 283,847	$ 1,705,388	$ 6,107,628	$ 1,163,356	$ 1,830,002	$ 3,254,953	$ 683,140	$ 41

Other Salaries & Benefits (Excluding Regional)
FY 2006-2007 Summary

Salaries and Benefits	Factor Per Unit	Average S&B	Uniform Allowance	Overtime	Patrol	Traffic
Other						
Captain	0.030	$ 181,295	$ 725	$ -	$ 5,495	$ 5,495
Admin. Sec. II	0.030	$ 63,042	$ -	$ -	1,903	1,903
Lieutenant	0.078	$ 167,975	$ 725	$ -	13,095	13,095
Sr. Volunteer Coordinator (Sgt.)	0.004	$ 147,524	$ 725	$ -	603	603
Evidence Clerk (IB uses an Int Clk)	0.036	$ 51,391	$ -	$ -	1,846	1,846
Senior Clerk	0.036	$ 59,547	$ -	$ -	2,139	2,139
Dept. Aide	0.036	$ 33,479	$ -	$ -	1,202	1,202
Receptionist (Inter Clk)	0.036	$ 51,391	$ -	$ -	1,846	1,846
Intermediate Clerk (Patrol)	0.056	$ 51,391	$ -	$ -	2,895	
Admin Sec. I (Traffic)	0.152	$ 53,121	$ -	$ -	-	8,073
					$ 31,024	$ 36,202
Station Area Detectives						
Detective (Deputy)	0.407	$ 122,744	$ 725	$ 7,498	$ 53,360	
Detective Sergeant	0.043	$ 147,524	$ 725	$ 8,788	6,786	
Det Secretary (Admin Sec I)	0.036	$ 53,121	$ -	$ -	1,908	
					$ 62,054	$ -
Communications Center						
5774 Sheriff's Com. Coord.	2	$ 109,282	$ -	$ -	$ 218,563	
2821 Sheriff's Com Disp.	0	$ 61,534	$ -	$ -	-	
2822 Shfs Emerg Svcs Disp.	74	$ 81,832	$ -	$ -	6,055,585	
2823 Supv. Emerg. Svcs Disp.	5	$ 102,025	$ -	$ -	510,123	
					$ 6,784,271	
Number of units supported					245.89	
Cost per unit					$ 27,591	
Crime Prevention						
5743 Supv Crime Prev Spec	2	$ 64,709	$ -	$ -	$ 129,418	
5744 Crime Prevention Spec	18	$ 55,918	$ -	$ -	1,006,524	
2484 Crime Analyst	7	$ 90,948	$ -	$ -	636,638	
2700 Crime Prev Inter Clk	5	$ 51,391	$ -	$ -	256,954	
					$ 2,029,534	
Number of units supported					245.89	
Cost per unit					$ 8,254	
Juvenile Intervention						
5746 Deputy	11	$ 122,744	$ 725	$ -	$ 1,358,162	
Number of units supported					245.89	
Cost per unit					$ 5,523	

5746 - 134,469
5744 - 154,057

APPENDIX A –

STATISTICAL SUPPORT

TABLE OF CONTENTS OF APPENDIX A

1. SUMMARY DATA COMPARISON TABLE

2. ACTUAL DATA PROVIDED BY SAN DIEGO SHERIFF'S OFFICE (STATISTICS REPORTED BY FISCAL YEAR)

3. DOMESTIC VIOLENCE INCIDENT TABLES FROM 2002, 2007, AND 2008 SANDAG REPORTS (STATISTICS REPORTED BY CALENDAR YEAR)

4. COMPLETE SANDAG ANNUAL "CRIME IN SAN DIEGO" REPORTS FROM 2002, 2007, AND 2008

5. STATE DEPARTMENT OF JUSTICE DOMESTIC VIOLENCE DATA AND REPORTING REQUIREMENTS (FROM DOJ WEBSITE)

Crime Statistic Report for the Dept of Justice
Analysis of Incident Report Counts

	CLAIMED	DOJ Stats	Actual ARJIS	SCO ALLOWED
FY 01-02	208	208	333	274
FY 02-03	356	356	360	274
FY 03-04	323	323	394	274
FY 04-05	359	359	336	274
FY 05-06	371	371	350	274
FY 06-07	373	373	346	274
FY 07-08	291	291	236 SCO AUDIT	236
FY 08-09	224	224	266	266
FY 09-10	288	288	336	336
FY 10-11	309	309	270	270
FY 11-12	155*	251	264	264
TOTAL	**3,257**	**3,353**	**3,491**	**3,016**
average	296	305	317	274 avg

* This statistic was found to be an error -

Actual, Contemporaneous, Statistical Source Documents provided by San Diego Sheriff's Department

SAN DIEGO SHERIFF'S DEPARTMENT

William B. Kolender, Sheriff

Crime Analysis Division
9621 Ridgehaven Court, San Diego, CA 92123
P.O. Box 429000, San Diego, CA 92142-9000

Date: July 22, 2002

To: Annette Chinn

Organization: Cost Recovery Systems

Fax Number: 916-939-7801

Phone Number: 916-939-7901

Fax Transmittal

From: Mary Porath

Fax Number: 858- 974-2083

Phone Number: 858- 974-2063

Number of Pages Including Transmittal: 2

Comments:

Cost Recovery Systems

709-2 East Bidwell Street, #294, Folsom, California 95630
Phone: 916-939-7801 Fax: 916-939-7801

Fax

To: San Diego Crime Analysis Unit **From:** Annette S. Chinn

Fax: (858) 974-2083 **Pages:** 1

Phone: (858) 974-2002 **Date:** 06/25/02

Re: Crime Stats for 2 Contract Cities **CC:**

☐ Urgent ☐ For Review ☐ Please Comment ☐ Please Reply ☐ Please Recycle

I am working with the following cities and would like to requests crime state for the Cities of Encinitas and San Marcos for the following types of cases:

Type of Crimes Reported in FY 2001-02	Encinitas	San Marcos
Number of Vehicles Stolen Local & Recovered Elsewhere	65	82
Number of Violations of P.C. 261, 261.5, 262, 286, 289(a) and 289	16	19
Number of Domestic Violence Calls and Cases	190	333

Number of Sex Crimes Reported	Encinitas	San Marcos
FY 97-98	unavailable	
FY 98-99	68	72
FY 99-00	36	69
FY 00-01	41	64
FY 01-02	44	56

As always, thank you for your assistance and please feel free to call me if you have any questions. If possible, please fax this info back by July 19.

SAN DIEGO SHERIFF'S DEPARTMENT

William B. Kolender, Sheriff

Crime Analysis Division
9621 Ridgehaven Court, San Diego, CA 92123
P.O. Box 429000, San Diego, CA 92142-9000

Date: September 16, 2003

To: Annette Chinn

Organization: Cost Recovery Systems

Fax Number: 916-939-7801

Phone Number: 916-939-7901

Fax Transmittal

From: Mary Porath

Fax Number: 858- 974-2083

Phone Number: 858- 974-2002

Number of Pages Including Transmittal: 2

Comments: You requested the DUI arrests only include alcohol. We can not provide that information, as the penal codes for DUI include both alcohol and drugs.

Cost Recovery Systems

705-2 East Bidwell Street, #294, Folsom, California 95630
Phone: 916-939-7901 Fax: 916-939-7801

Fax

To: San Diego Crime Analysis Unit **From:** Annette S. Chinn

Fax: (858) 974-2083 **Pages:** 1

Phone: (858) 974-2002 **Date:** 08/15/03

Re: Crime Stats for 2 Contract Cities **CC:**

I am working with the following cities and would like to requests crime stats for the Cities of Encinitas and San Marcos for the following types of cases:

Type of Crimes Reported in FY 2002-03	Encinitas	San Marcos
Number of Vehicles Stolen Local & Recovered Elsewhere	76	76
Number of Violations of P.C. 261, 261.5, 262, 286, 288a and 289	10	22
Number of Registered Sex Offenders (Megan's Law)	17	29
Number of Sex Crimes Reported	18	54
Number of Domestic Violence Calls for Service and Cases	210	360

Number of DUI Arrests/Reports includes alcohol & drug	Encinitas	San Marcos
FY 97-98		unavailable
FY 98-99	unavailable	
FY 99-00	276	228
FY 00-01	319	294
FY 01-02	385	260
FY 02-03	368	252

As always, thank you for your assistance and please feel free to call me if you have any questions. If possible, please fax this info back by Sept. 19.

SAN DIEGO SHERIFF'S DEPARTMENT

William B. Kolender, Sheriff

Crime Analysis Division
9621 Ridgehaven Court, San Diego, CA 92123
P.O. Box 429000, San Diego, CA 92142-9000

Date: 08/31/04

To: Annette Chinn

Organization: Cost Recovery Systems

Fax Number: (916) 939-7801

Phone Number: (916) 939-7901

Fax Transmittal

From: Barbara Schultze

Fax Number: (858) 974-2083

Phone Number: (858) 974-2002

Number of Pages Including Transmittal: 2

Comments:

Cost Recovery Systems

705-2 East Bidwell Street, #294, Folsom, California 95630
Phone: 916-939-7901 Fax: 916-939-7801

Fax

To:	San Diego Crime Analysis Unit	**From:**	Annette S. Chinn
Fax:	(858) 974-2083	**Pages:**	1
Phone:	(858) 974-2002	**Date:**	8/24/2004
Re:	Crime Stats for 2 Contract Cities	**CC:**	

I am working with the following cities and would like to requests crime stats for the Cities of Encinitas and San Marcos for the following types of cases:

Type of Crimes Reported in FY 2003-04	Encinitas	San Marcos
Number of Violations of P.C. 261, 261.5, 262, 286, 288a and 289	17	30
Number of DUI Arrests (Adults & Juveniles, Misd. & Felony)	411	226
Number of DUI – Controlled Substance Arrests	242	332
Number of Domestic Violence Calls for Service and Cases	211	394

Number of High Risk Missing Persons	Encinitas	San Marcos
FY 00-01	10	27
FY 01-02	18	27
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As always, thank you for your assistance and please feel free to call me if you have any questions. If possible, please fax this info back by Sept. 10.

SAN DIEGO COUNTY SHERIFF'S DEPARTMENT

Crime Analysis Division
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William B. Kolender, Sheriff

Barry R. Zuniga, Undersheriff

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Date: May 16, 2005

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San Diego County Sheriff's Department
Report of Encinitas and San Marcos Activities to Cost Recovery Systems
July 1, 2004 through June 30, 2005

Encinitas San Marcos

Number of Violations of PC 261, 261.5, 262, 286, 288a, and 289	16	30
Number of DUI Arrests (Adults & Juveniles, Misd. & Felony)	418	223
Number of DUI Arrests - Controlled Substances	*	*
Number of Arrests - Controlled Substances	244	261
Number of Domestic Violence Calls and Cases	190	336
Number of Missing Persons	77	138
Number of Missing Persons - Cases not Cleared	3	8
Vehicles Stolen Locally, Recovered Elsewhere	61	117

* Cannot be determined from available data

Data Source: ARJIS, available as of August 8, 2005

Prepared by Sheriff's Crime Analysis Division August 12, 2005

San Diego County Sheriff's Department
Report of Encinitas and San Marcos Activities to Cost Recovery Systems
July 1, 2004 through June 30, 2005

Type of Activity	Encinitas	San Marcos
Number of Violations of PC 261, 261.5, 262, 286, 288a, and 289	16	30
Number of DUI Arrests (Adults & Juveniles, Misd. & Felony)	418	223
Number of DUI Arrests - Controlled Substances	*	*
Number of Arrests - Controlled Substances	244	261
Number of Domestic Violence Calls and Cases	190	336
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* Cannot be determined from available data

Data Source: ARJIS, available as of August 8, 2005

Prepared by Sheriff's Crime Analysis Division August 12, 2005

SAN DIEGO COUNTY SHERIFF'S DEPARTMENT

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Crime Analysis Division
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San Diego, CA. 92193-9062

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Comments: FY 05-06 San Marcos and Encinitas data

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San Diego County Sheriff's Department
Report to Cost Recovery Systems
Encinitas and San Marcos Activities
July 1, 2005 through June 30, 2006

	15	38
Number of Violations of PC 261, 261.5, 262, 286, 288a, and 289	382	187
Number of DUI Arrests (Adults & Juveniles, Misd. & Felony)	164	350
Number of Domestic Violence Calls for Service	138	297
Number of Domestic Violence Cases	79	189
Number of Missing Persons	3	11
Number of Missing Persons - Cases not Cleared	55	114
Vehicles Stolen Locally, Recovered Elsewhere *		

Data Source: ARJIS, available as of August 30, 2006 (except *)
* Data source: SD Sheriff Return A

Prepared by Sheriff's Crime Analysis Division August 12, 2005

San Diego County Sheriff's Department
Report to Cost Recovery Systems
San Marcos Activities
July 1, 2006 through June 30, 2007

Type of Activity	San Marcos
Number of Violations of PC 261, 261.5, 262, 286, 288a, and 289	46
Number of DUI Arrests (Adults & Juveniles, Misd. & Felony)	252
Number of Domestic Violence Calls for Service	346
Number of Domestic Violence Cases	298
Number of Missing Persons	192
Number of Missing Persons - Cases not Cleared	9
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Data Source: ARJIS, available as of October 2, 2007
* Data source: SD Sheriff Return A

Prepared by Sheriff's Crime Analysis Division - San Marcos (October 2, 2007)

SANDAG

"CRIME IN SAN DIEGO REPORTS"

According to national estimates from the NCVS, there were 691,710 nonfatal violent victimizations committed by current or former spouses, boyfriends, or girlfriends of victims. Intimate partner violence primarily involving female victims age 12 and older comprised about 85 percent during 2001. Intimate partner violence made up 20 percent of all nonfatal violent crime against *women* in 2001 compared to 3 percent of the nonfatal violence against *men.* In addition, in 2000, 1,247 women and 440 men were killed by an intimate partner throughout the nation (not shown).

Table 1.4 presents the number of domestic violence incidents that occurred in the region, by jurisdiction, for 1998, 2001, and 2002. In both the one- and five-year comparison periods, most jurisdictions had an increase in the reported incidents of domestic violence. Between 2001 and 2002, the increases ranged from 1 percent in El Cajon to 71 percent in San Marcos; from 1998 to 2002, increases ranged from 1 percent in Carlsbad to 60 percent in San Marcos. The Sheriff's Domestic Violence Response Team (DVRT) was implemented in San Marcos in 2002, which has contributed to the increase in reporting in that city. Through responses to SANDAG's annual crime survey, experienced agency staff expressed that these increases are due in part to better public education, more citizen awareness, and expanded officer training concerning domestic violence, all of which have led to an increase in reporting. Four cities experiencing reductions in domestic violence cases include Chula Vista, Coronado, La Mesa, and Vista.

Table 1.4
Number of Domestic Violence Incidents by Jurisdiction
San Diego Region, 1998, 2001, and 2002

				Change	
	1998	**2001**	**2002**	**1998–2002**	**2001–2002**
Carlsbad	340	247	345	1%	40%
Chula Vista	1,585	1,972	1,840	16%	-7%
Coronado	48	64	62	29%	-3%
El Cajon	612	898	903	48%	1%
Escondido	832	912	975	17%	7%
La Mesa	373	359	347	-7%	-3%
National City	393	566	598	52%	6%
Oceanside	1,438	1,616	2,069	44%	28%
San Diego	11,230	10,694	10,856	-3%	2%
Sheriff - Total	3,725	3,440	3,827	3%	11%
Del Mar	19	12	9	–	–
Encinitas	218	182	203	-7%	12%
Imperial Beach	347	205	215	-38%	5%
Lemon Grove	156	118	150	-4%	27%
Poway	181	133	155	-14%	17%
San Marcos	222	208	356	60%	71%
Santee	260	288	308	18%	7%
Solana Beach	33	29	34	3%	–
Vista	612	561	521	-15%	-7%
Unincorporated	1,677	1,704	1,876	12%	10%
TOTAL	**20,592**	**20,793**	**21,855**	**6%**	**5%**

NOTE: If comparison numbers equal 30 or less, percent changes are omitted.
SOURCE: SANDAG

FROM ANNUAL 2002 SAN DAG REPORT

Appendix Table 9
NUMBER OF DOMESTIC VIOLENCE INCIDENTS BY JURISDICTION
San Diego Region, 2002, 2005, and 2006

				Change	
	2002	2005	2006	2002-2006	2005-2006
Carlsbad	345	372	472	37%	27%
Chula Vista	1,840	1,972	1,841	<1%	-7%
Coronado	62	54	50	-19%	-7%
El Cajon	903	732	634	-30%	-13%
Escondido	975	961	1,020	5%	6%
La Mesa	347	352	363	5%	3%
National City	598	577	479	-20%	-17%
Oceanside	2,069	2,267	2,310	12%	2%
San Diego	10,856	9,614	8,673	-20%	-10%
Sheriff - Total	3,827	4,153	3,951	3%	-5%
Del Mar	9	22	27	--	--
Encinitas	203	176	223	10%	27%
Imperial Beach	215	220	235	9%	7%
Lemon Grove	150	167	165	10%	-1%
Poway	155	171	147	-5%	-14%
San Marcos	356	371	373	5%	1%
Santee	308	309	276	-10%	-11%
Solana Beach	34	32	38	12%	19%
Vista	521	551	543	4%	-1%
Unincorporated	1,876	2,134	1,924	3%	-10%
TOTAL	**21,855**	**21,104**	**19,886**	**-9%**	**-6%**

NOTES: Total includes a relatively small number of incidents reported by the San Diego Harbor Police, California Highway Patrol, California Department of Parks and Recreation, California State University San Marcos, San Diego State University, University of California San Diego, and individual unincorporated areas in the Sheriff's jurisdiction. If comparison numbers equal 30 or less, percent changes are omitted.

SOURCE: SANDAG

FROM 2007 ANNUAL SANDAG REPORT

Appendix Table 9
NUMBER OF DOMESTIC VIOLENCE INCIDENTS BY JURISDICTION
San Diego Region, 2003, 2006, and 2007

				Change	
	2003	2006	2007	2003-2007	2006-2007
Carlsbad	395	472	438	11%	-7%
Chula Vista	1,881	1,841	1,818	-3%	-1%
Coronado	57	50	83	46%	66%
El Cajon	719	634	537	-25%	-15%
Escondido	882	1,020	930	5%	-9%
La Mesa	379	363	347	-8%	-4%
National City	684	479	351	-49%	-27%
Oceanside	1,998	2,310	2,405	20%	4%
San Diego	10,526	8,673	8,137	-23%	-6%
Sheriff - Total	4,210	3,951	3,718	-12%	-6%
Del Mar	9	27	9	--	--
Encinitas	208	223	177	-15%	-21%
Imperial Beach	261	235	170	-35%	-28%
Lemon Grove	187	165	163	-13%	-1%
Poway	195	147	145	-26%	-1%
San Marcos	373	373	291	-22%	-22%
Santee	281	276	275	-2%	<-1%
Solana Beach	31	38	28	--	--
Vista	505	543	502	-1%	-8%
Unincorporated	2,160	1,924	1,958	-9%	2%
TOTAL	**21,756**	**19,886**	**18,874**	**-13%**	**-5%**

NOTES: "Sheriff-Total" includes the contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. "Unincorporated" includes 4S Ranch (July through December 2007), Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center, as well as the unincorporated areas for which crime data are not individually shown (Campo, Encinitas Uninc., Imperial Beach Uninc., Julian, Lemon Grove Uninc., Pine Valley, Poway Uninc., Ranchita, San Marcos Uninc., Santee Uninc., and Vista Uninc.). The individual unincorporated areas in the Sheriff's jurisdiction are not required to report domestic violence to the State DOJ. Total includes a relatively small number of incidents reported by the California Department of Parks and Recreation, California Highway Patrol, California State University San Marcos, San Diego Harbor Police, San Diego State University, and University of California San Diego. Percent changes are not presented for offense numbers of 30 or less.

SOURCE: SANDAG

FROM ANNUAL 2008 SANDAG REPORT

CRIME IN THE SAN DIEGO REGION

ANNUAL 2002

APRIL 2003

Criminal Justice Research Division

Donna Allnutt
Gina Misch
Cynthia Burke, Ph.D.

SANDAG

San Diego's Regional Planning Agency

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As of February 24, 2003

ABSTRACT

TITLE:	Crime in the San Diego Region – Annual 2002
AUTHOR:	San Diego Association of Governments
DATE:	April 2003
SOURCE OF COPIES:	San Diego Association of Governments 401 B Street, Suite 800 San Diego, CA 92101 www.sandag.org
NUMBER OF PAGES:	162
ABSTRACT:	The SANDAG Criminal Justice Research Division prepares biannual reports on crime in the San Diego region. These reports are a product of the Regional Criminal Justice Clearinghouse project funded by SANDAG member agencies. The Clearinghouse project includes compilation, analysis, and dissemination of crime and justice information that is used to support regional planning and inform the public. The 2002 annual report provides an overview of the number of FBI Index offenses reported to law enforcement agencies in the San Diego region during the 2002 calendar year. Crime trends for the region and individual jurisdictions are presented, as well as indicators of police performance in solving crimes and returning stolen property. A special section about crime prevention efforts currently in place in the County is also in the report. Budget information related to the criminal justice system is included as well. Readers' comments, questions, and suggestions are welcome and can be submitted by email to the Criminal Justice Research Division webmaster (cjwebmaster@sandag.org) or by contacting the Division Director at (619) 595-5361.

ACKNOWLEDGEMENTS

Presentation of this report is possible due to the cooperation of personnel from the law enforcement agencies within the San Diego region, as well as the Public Safety Group Executive Office, the San Diego County District Attorney's office, the San Diego City Attorney's office, and the San Diego County Probation Department. The Criminal Justice Statistics Center at the California Department of Justice has also been of great assistance. The support of these entities is gratefully acknowledged. Thanks to: Julie Sutton, San Diego County Sheriff's Department; Nancy Plouff, Chula Vista Police Department; Jodee Sasway, Carlsbad Police Department; Jeff Harrington, San Diego Police Department; Ted Parker, San Diego Police Department; and Lea Corbin, Coronado Police Department for their assistance in completing the chapter on crime prevention. The following SANDAG staff contributed to the preparation of this report: Mara Bernd, Christine Brena, Debbie Correia, Becki Hammett, Lisbeth Howard, Lori Jones, Sandy Keaton, and SANDAG support staff.

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EXECUTIVE SUMMARY

EXECUTIVE SUMMARY

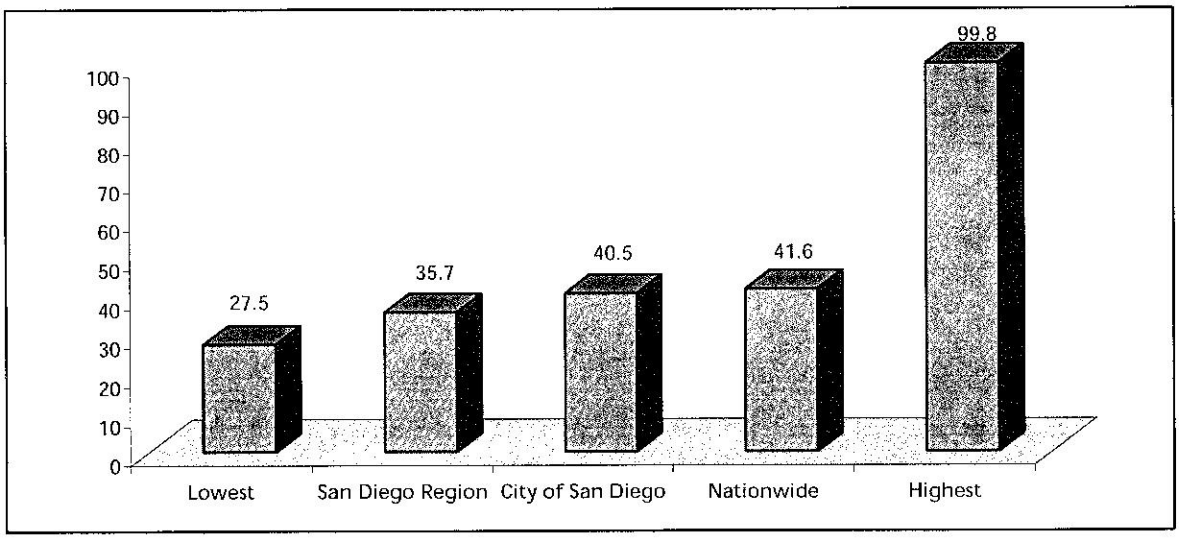
Reported numbers of crimes and computed crime rates per 1,000 residents in the region for 1993 through 2002 are presented in this report.

- The Federal Bureau of Investigation (FBI) Index of crimes includes four violent offenses (willful homicide, forcible rape, robbery, and aggravated assault) and three types of property crimes (burglary, larceny theft, and motor vehicle theft).
- The California Crime Index includes six of the seven FBI crimes, but excludes larceny.
- Both completed and attempted crimes are counted.
- According to a national survey conducted annually, just under one-half of violent crimes and only about one-third of property crimes are reported to police.
- The Federal Uniform Crime Reporting Program, in an effort to standardize crime reporting nationwide, allows only the most serious crime per event to be counted in the Index, although multiple offenses may be involved.
- Information about calls for service and Part II offenses, such as drug sales, vandalism, and disturbing the peace, are discussed briefly but are not included in the report analysis.
- In these uncertain times, factors such as unemployment, economic changes, and budget cuts all contribute to changes that occur with respect to crime.

HOW DOES SAN DIEGO COMPARE TO THE NATION?

FBI statistics for 2001 reveal that the City of San Diego had the third lowest FBI Index crime rate and the fourth lowest violent crime rate, compared to other large U.S. cities. Compared to the national average, rates for the San Diego region were lower in every category in 2001.

Figure A
FBI Index Rate per 1,000 Population
Major U.S. Cities and Nationwide, 2001



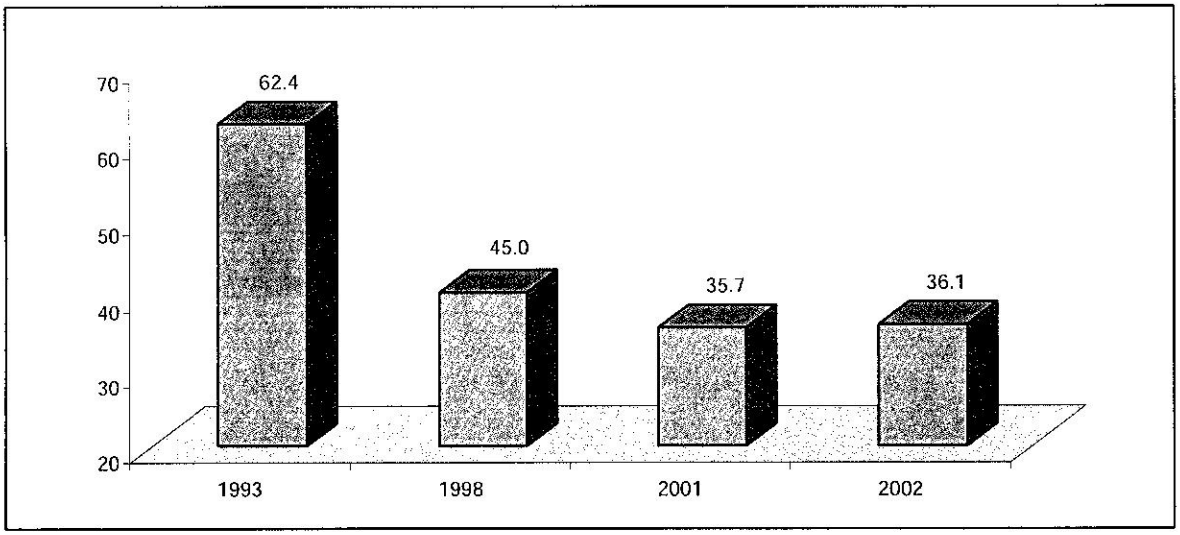
NOTE: The FBI Index includes homicide, rape, robbery, and aggravated assault in the violent category; burglary, larceny theft, and motor vehicle theft are included in the property category.

SOURCES: Crime in the United States, 2001, United States Department of Justice; SANDAG

HOW HAS THE REGIONAL CRIME RATE CHANGED?

Regionwide, the overall crime rate dropped in 2002, compared to 1993, but rose slightly between 2001 and 2002.

Figure B
FBI Index Crime Rate per 1,000 Population
San Diego Region, 1993, 1998, 2001, and 2002



NOTE: The FBI Index includes homicide, rape, robbery, and aggravated assault in the violent category; burglary, larceny theft, and motor vehicle theft are included in the property category. 2002 and 2001 population figures are based on the 2000 U.S. Census count and State Department of Finance estimates. Population estimates for 1999 and earlier have not been adjusted to the 2000 U.S. Census count.

SOURCES: California Department of Finance; 2000 U.S. Census; SANDAG

HOW MANY FBI INDEX CRIMES OF VIOLENCE ARE REPORTED IN THE SAN DIEGO REGION?

- In 2002, 14,032 violent crimes were reported, 70 percent of which were aggravated assault. The annual violent crime rate for the region was 4.8 incidents per 1,000 citizens, which represents a four percent decrease from the previous year.

- Fewer people were victims of violent crime in 2002. One in 208 residents of the region was a victim of violent crime in 2002, down from one in 168 five years earlier.

- All of the individual crimes of violence showed reductions in the one-year comparison (2001–2002), ranging from three percent (robbery) to four percent (homicide).

- 798 rapes were committed in 2002, compared to 830 in 2001. Rape victims were more likely to be under the age of 18, compared to other violent crime victims.

- 3,342 robberies were committed in 2002, with nearly one-half occurring on streets and other roadways. There was a three percent decrease in the number of robberies from the previous year.

- Aggravated assaults decreased four percent (to 9,805 in 2002 from 10,237 in 2001).

- In 2002, domestic violence incidents (at 21,855) were somewhat higher than any of the other past four years, and two domestic violence incidents on average were reported to law enforcement every hour, reflecting virtually no change from the past several years. This large number of domestic violence-related cases includes a substantial number of incidents that are not classified as FBI Index crimes but are included in the Part II category of offenses (e.g. intimidation, vandalism, and harassment by telephone).

HOW MANY PROPERTY CRIMES ARE REPORTED IN THE SAN DIEGO REGION?

- The property crime rate in 2002 was 31.3 per 1,000, up two percent from 2001.

- Of all property crimes, commercial burglaries increased the most, up 13 percent between 2001 and 2002.

- Around 10,000 residences and 8,000 businesses were burglarized in 2002. Nearly one-half of these incidents occurred where access was accomplished through an unlocked or open location.

- Larceny is the most common property crime, and the most widespread type in 2002 was theft of items from inside motor vehicles.

- Motor vehicle theft increased less than any other property crime in 2002 (up 2% from 2001).

- Arson also increased in 2002, up eight percent from 2001.

HOW DO CLEARANCE RATES VARY?

- Clearance by arrest occurs more often in violent crime cases, compared to property offenses. Three-fourths of homicides and two-thirds of rapes were cleared in 2002. Overall, clearance rates increased between 1993 and 1998, but dropped slightly from 1998 to 2002.

WHAT IS THE EXTENT OF CRIMINAL JUSTICE EXPENDITURES AND STAFFING IN THE SAN DIEGO REGION?

- Over the past five years, with the Consumer Price Index applied to reduce the effect of inflation on dollar amounts, criminal justice-related expenditures have increased 22 percent, from about $977 million in FY 1998–99 to $1.2 billion in FY 2002–03.

- Law enforcement monies accounted for over one-half (56%) of the FY 2002–03 budget.

- Criminal justice-related staffing has also increased, up 13 percent to 12,620 staff positions in FY 2002–03 from 11,216 five years earlier.

- Law enforcement staffing accounted for exactly half of the FY 2002–03 budgeted staff positions.

REGIONAL CRIME

REGIONAL CRIME

INTRODUCTION

This chapter presents crime trends for the San Diego region for 1998, 2001, and 2002. To standardize the *measure* of crime across communities, the regional rate of crime per 1,000 residents is included, as well as the number of offenses reported to law enforcement. Crime rates for major metropolitan areas in the country are also presented as an additional basis for comparison. Rates may differ from those previously reported due to the 2000 U.S. Census data and annual updates from the California Department of Finance (DOF) to population estimates that are used to compute rates.

This section also includes detailed, regionwide information about individual offense types, victimization rates, and characteristics of victims and suspects involved in violent crime cases, as well as an overview of domestic violence incidents, violent crimes against seniors, and law enforcement officers killed or assaulted (LEOKA). The chapter concludes with crime data for individual law enforcement jurisdictions. In Appendix A, additional detail, such as the regional ten-year crime trends and five-year comparisons of offenses for individual areas, is presented. (Population figures used to compute crime rates are included in Appendix C.) A glossary contains descriptions of each FBI Index offense and definitions of other terms used in this report. Jurisdictional trend statistics are available upon request.

Source of the Numbers

Most law enforcement agencies in the country report crimes to the Federal Bureau of Investigation (FBI) through the Uniform Crime Reporting (UCR) Program. The Program was instituted in 1930. Currently, reporting agencies represent an estimated 95 percent of the national population. In California, agencies send crime data to the California Department of Justice (DOJ), which forwards the information to the FBI at the end of the calendar year. Late in the year, the State publishes reports that present statewide and individual counties' crime data, and the FBI presents crime statistics in a report that includes the prior year's data for the nation, states, and cities. In San Diego, most agencies submit their crime data through the Automated Regional Justice Information System (ARJIS), a complex data entry computer system that employs the UCR guidelines to count the reported incidents and classify them by offense type. Based upon a cooperative agreement, San Diego law enforcement agencies and ARJIS also share crime data with SANDAG, an arrangement that allows SANDAG to compile, analyze, and publish regional crime data in a more timely manner.

The FBI Crime Index

FBI Index crimes include homicide, rape, robbery, aggravated assault, burglary, larceny, and motor vehicle theft.

The FBI Crime Index represents the results of the standardized national system of classifying and counting crimes (UCR) which enables us to compare the reported crimes of jurisdictions located throughout the country. The Index includes four violent offenses (willful homicide, forcible rape, robbery, and aggravated assault) and three types of property crimes (burglary, larceny theft, and motor vehicle theft). Both completed and attempted crimes are counted: for example, when a suspect tries to forcibly enter a house to steal property but does not succeed, the offense is reported as a burglary. In accordance with UCR guidelines, homicide attempts are counted as aggravated assaults. The offenses included in the FBI Index were selected due to their serious nature and/or volume, as well as the probability that these crimes will be reported to the police.

In this report, arson, the eighth FBI Index crime, is presented separately. Unlike the other FBI Index crimes, when arson occurs in conjunction with another FBI Index offense both crimes are reported which results in a degree of double counting.

The California Crime Index (CCI)

The CCI *excludes* larceny, the FBI Index crime reported most frequently.

The California Crime Index (CCI), used in the State of California, is similar to the FBI Index. The CCI includes counts for homicide, rape, robbery, aggravated assault, burglary, and motor vehicle theft, but *excludes larceny,* the most frequently reported type of FBI Index crime. Larceny thefts include shoplifting, bicycle theft, purse snatching, and theft of property from motor vehicles, as well as a number of other theft offenses. Communities with attractions that draw visitors to certain areas (such as major shopping centers, amusement parks, or fairgrounds) provide added opportunities for crimes to occur, which in turn can impact the overall FBI Index. By removing larceny theft from its index of crimes, the State attempts to standardize crime across counties. In this report, both indices are presented.

What the Indices Measure and What They Don't Include

Just under one-half of all violent crime is reported to the police.

Many crimes go unreported and, thus, are not accounted for in the FBI Index. According to results of the 2001 National Crime Victimization Survey (NCVS, BJS, 2002), just under one-half of violent crimes (49%) and only about one-third (37%) of property crimes are reported to the police. The NCVS data are presented by the United States Department of Justice Bureau of Justice Statistics, and estimates of crime rates are based upon results from telephone surveys conducted with a sample of the national population age 12 and older. The survey methodology provides a way to balance the number of crimes reported by victims through the survey and those offenses that were reported to law enforcement.

Some factors that may affect the number and types of reported crimes include the willingness of citizens to report crimes to the police, cultural differences of unique community populations,

varying prevention efforts, crime curtailment strategies, and crime targeting policies of individual law enforcement agencies.

The UCR guidelines state that only one crime *per event* can be counted. For example, if, during a robbery, a homicide occurred, only the most serious offense (in this case, the homicide) would be counted in the FBI Index data *for that event.*

Additionally, each year police respond to thousands of "calls for service," as well as to criminal activity observed while on patrol and through investigative efforts, that are not included in the FBI Index. When crime-related acts involve behaviors such as elder abuse and child abuse/neglect, drug use and sales, vandalism and disturbing the peace, and fraud and forgery, these incident reports result in classification as Part II offenses. Although not standardized nationally (because penal code guidelines differ from state to state), the Part II offenses constitute a significant part of the workload of law enforcement and other criminal justice system components, such as prosecution and court services. Also, the types of behaviors characterized as Part II offenses often heighten citizens' feelings of being at risk in their communities.

To illustrate just how much the local justice system may be impacted by incidents other than those included in the FBI Index crimes, statistics were obtained from ARJIS on Part II crimes and are discussed briefly. The figures show that in 2001 and 2002 there were roughly 107,000 Part II type incidents reported to law enforcement countywide each year, which is slightly more than the number of FBI Index offenses reported in 2002. The Part II events included about 450 weapons violations, 350 embezzlement cases, 6,000 fraud incidents, and 20,000 reports involving "malicious mischief." Fraud constitutes illegal use of credit cards and other forms of identity theft in which there is fraudulent representation of a person or property to commit a crime. Malicious mischief includes offenses such as vandalism, disorderly conduct, drunk in public, and violation of liquor laws. The largest portions of Part II crimes are characterized as either "Other Part II Crimes" (about 26,000 in both 2001 and 2002) or "Other Non-Criminal Part II Incidents" (about 44,000 in 2001 and 41,000 in 2002). Other Part II *Crimes* include all misdemeanor and felony offenses that are not captured in the other Part II groupings but which are captured on the DOJ table of charges (in other words, they are valid state codes that fall outside the existing offense categories). Other Non-Criminal Part II *Incidents* are activities not defined as crimes and municipal code offenses that are not defined by the State, including all status offenses (juvenile-specific behaviors such as truancy, runaway, and curfew violations), gang-related activity such as loitering/hanging out in groups, and other behaviors that do not fit into another category of Part II offenses.

Another indicator of criminal behavior that greatly impacts citizens but is not captured by the FBI Index is alcohol and drug-related traffic collisions, especially those involving fatalities. These statistics are presented in the Annual Report of Fatal and Injury Motor Vehicle Traffic Collisions, published by the California Highway Patrol, which contains information collected through the Statewide Integrated Traffic Records System (SWITRS). According to data for San Diego County, alcohol-related traffic fatalities comprised an average of 81 incidents per year, which was 35 percent of all collisions in which at least one death occurred over a five-year period (1996–2000). On average, for 78 percent of alcohol-related collisions with fatalities (representing about 63 deaths per year), the *primary collision factor* was considered to be driving under the influence of alcohol and/or drugs. Compared to the 87 murders reported in the region in 2002, these additional average 63 deaths per year resulting from substance abuse-related traffic offenses is yet another alarming number for law enforcement and justice agencies to consider.

An additional factor that affects both the number of reported offenses and the per capita crime rates is called the "daytime population." This aspect of a particular area or city is calculated according to several factors, such as the ratio of jobs to homes, often called the jobs/housing balance (SANDAG INFO, May–June 2000). Also, the presence of sizable centers of employment, such as the Naval Air Station in Coronado, can cause significant gains in daytime population due to a large daily influx of workers. Using this statistical tool to compute estimates and projections, SANDAG has reported that, in 1995, nine of the region's 19 jurisdictions were gaining population during the day, and by 2020 that number will rise to eleven. The largest numeric gain in both 1995 and projected for 2020 is seen in the City of San Diego, which is home to more than half of the region's jobs.

Discussions in this report do not include the relatively small number of crimes reported by some federal and state agencies, the inclusion of which would not have a significant impact on either the total number of crimes reported or the overall crime rate. In addition, since changes between relatively small numbers may result in large percentage differences, when comparison numbers in tables are 30 or less the percent changes are omitted.

SURVEY SAYS

The most recent SANDAG survey of citizens in the region[1] indicates that citizens count crime among their concerns, while their top issue was traffic-related problems. Citizens' level of anxiety stems not only from the more serious FBI Index crimes, but also involves anxiety about crimes of civil disorder, such as speeding, hit-and-run, gangs, loitering, and graffiti. Other community surveys support this observation. When the San Diego Police Department queried their 103 neighborhoods about priorities for problem solving efforts, while concerns were unique to each neighborhood, issues clustered in the following areas: speeding in residential communities, traffic congestion, thefts from parked cars, graffiti, drug activity, loitering by juveniles in parks and commercial centers, noise from loud parties, prostitution, drag racing, and car thefts from commercial parking lots. Of all of the offense types mentioned, only thefts from cars and motor vehicle thefts are included in the FBI Index.

SANDAG researchers assisted both the Sheriff's Department (1998) and the Chula Vista Police Department (1997 and 2000) in surveying their communities on issues of public opinion. Residents of these jurisdictions expressed many of the same concerns noted by citizens residing in the City of San Diego. As with the national victim survey (NCVS), local surveys such as those mentioned above provide another dimension of the crime problem not expressed by the number of FBI index offenses reported to law enforcement, and give agencies valuable information to use in planning, strategizing, and addressing concerns specific to their citizenry. (The Criminal Justice Research Division is available to assist member agencies in developing and conducting public opinion surveys.)

To gain another perspective on offenses occurring countywide, each year, in preparing the report on the state of crime in the region, SANDAG staff invite local law enforcement agencies to share new crime-fighting programs and strategies and comments on changes in crime trends in their areas. As

[1] San Diego Region Public Opinion Survey, 2002. Prepared for SANDAG by Godbe Research and Analysis, May 2002.

the following section demonstrates, having progressive, caring law enforcement agencies that coordinate their efforts with all entities in the justice system, including local, state, and federal, may be contributing to San Diego having one of the lowest crime rates among similar sized counties in the State (California DOJ, Criminal Justice Statistics Center, State Profile 2001, 2002).

What Was New in 2002?

- Responding to problems related to local school violence (that also exist across the country), several agencies have stationed resource officers in local schools, and in a number of school districts local law enforcement has installed mapping systems in mobile terminals that show the layout of school campuses.

- The Sheriff's Department credits the School Resource Officer Program, COPPS, and the Sex Offender Management Unit for contributing to crime prevention and reduction in their jurisdictions. Partnering with public, private, and community-based organizations has also helped the Department to address crime issues. Increased accuracy in reporting crimes through enhanced reporting procedures and officer training may also be affecting crime rates. On the agenda for 2003 is department-wide education about the State Emergency Management System in order to prepare personnel to deal with incidents regarding terrorism and weapons of mass destruction, as well as GIS (Geographic Information Systems) training for managers to expand their ability to address issues of crime and disorder.

- The City of Chula Vista Police Department has developed Target Crime Assessment which is being used to assess reduction of target offenses when information is provided to patrol officers that results in a tactical response. Kudos are given by the Department to the School Resource Program for helping to decrease juvenile crimes around schools, specifically fewer robberies and assaults by juveniles, and to the Team Policing Program for being effective in reducing all offense types.

- The Resident Senior Volunteer Program (RSVP) participants continue to be lauded in several jurisdictions for their valuable contributions to crime prevention efforts and neighborhood well-being. Analogous with local information about volunteerism in the region, nationally, a recent Philanthropy News Network report (February 21, 2003) estimated the value of volunteer work across the country at $16.54 per hour, twice as much as last year's estimate (from the Independent Sector Group, using U.S. Labor Statistics Information to calculate the amount).

- The Regional Auto Theft Task Force (RATT) along with a concerted effort among law enforcement agencies to pool resources, gather intelligence, and attack illegal operations that buy and sell high-ticket cars and used parts, has continued to help in the fight against auto theft. Public awareness campaigns by the insurance industry have also contributed to the reduction in the number of auto thefts (considered a crime of opportunity) in several areas over time.

- Most agencies commented on the rise of another crime of opportunity (or "availability"): theft from *inside* motor vehicles. Offenders have come to realize that these misdeeds can be just as profitable and much less risky than traditional crimes of opportunity, such as burglary and robbery. The rise in thefts from vehicles is related to several factors: vulnerability of vehicles;

speed with which crime can be completed; lesser risk with regard to consequence or accountability for theft from vehicles than for burglary or robbery; and the high frequency with which credit cards, personal checks, and other identity-based items may be encountered in parked vehicles. According to law enforcement, high tech identity theft is the fastest growing form of victimization today, and much of it stems from thefts of purses, briefcases, and wallets stashed in cars for temporary "safe keeping." To combat this situation, agencies have adopted programs such as the Crime-Free Multi-Housing Program and the Crime-Free Hotel/Motel Program which address crime on those types of properties (such as the parking lots), and have stepped up the frequency of conducting warrant sweeps to arrest career criminals that may be active in their area.

- The San Diego Police Department continues to address the task force recommendations for actions that stemmed from the results and 15-month review process of a previous study on use of force. The suggestions are centered on three themes: (1) the need to increase the quality and quantity of communication between citizens and officers at every level of interaction; (2) training of officers on tools or options for force that increase safety of both citizens and officers; and (3) a partnership approach between citizens and police through neighborhood policing to reduce the "us versus them" perceptions by both parties.

- Several agencies have developed strategies to target the offense of driving under the influence of alcohol or drugs, with the focus on youthful offenders. And in Oceanside, the Inebriant Probation program has been instituted to reduce public drunkenness.

- A few law enforcement agencies have instituted Domestic Violence Response Teams (DVRTs) that involve police and crisis workers partnering to assist victims and reduce recurrence of domestic violence incidents.

- Technology has advanced with several departments installing mobile computer terminals in patrol cars and Global Positioning System (GPS) tracking devices to enhance officer safety.

- In response to rising crime rates in some of its areas, the Sheriff's Department has increased community policing surveillance activities by using decoy cars to bait criminals and using surveillance cameras to abate property crimes. Residents have helped by starting new neighborhood watch groups, meeting more often to discuss security issues, and taking down license plate numbers of suspicious vehicles in their neighborhoods. In other areas within the Sheriff's jurisdiction, Indian reservations have hired contract deputies to deal with crime on their lands, including gaming casinos, which frees the deputies that are patrolling the rest of the area (although all deputies still respond as needed to the reservations) (North County Times, March 2003).

- With respect to their concerns about critical criminal justice issues facing the region at this time, nearly every jurisdiction noted that the expectation for the next calendar year, 2003, includes the distinct possibility of a rise in crime due to the large rate of unemployment and the economic downswing, as well as budget cuts at both the federal and state levels. Agencies also expressed serious concern about the potential for terrorist incidents in the region, and that the deployment of large numbers of troops to the Middle East could have an effect on the crime rate.

One impending federal budget change called for in the 2004 Department of Education budget released in February 2003 includes a $400 million reduction to the 21st Century Community Learning

Centers Program, which is currently funded at $1 billion. Fight Crime: Invest in Kids is a non-profit, bi-partisan organization of 2,000 law enforcement officials and victims of violence, which includes our local Sheriff William B. Kolender (on the Executive Board) and San Diego Police Chief David Bejarano among its members. The group's mission has been to call on government to invest in after-school programs to prevent crime and violence, citing report statistics that show juvenile drug abuse, crime, and victimization soaring in the hours immediately after school lets out. If the proposed cuts take place, after-school programs in California and in states across the nation will suffer, and crime rates may also be adversely affected (Press Release, Fight Crime: Invest in Kids, February 4, 2003).

Crime Trends

After several years of downturns in crime, one-year increases from 2001 to 2002 for some offenses were attributed by law enforcement to several factors. These included a growing number of thefts from inside vehicles (especially wallets, purses, or briefcases, which sometimes result in identity theft, or fraud). Also mentioned were the economic decline, high rate of unemployment, increase in population and residential development in the region, single suspect crime series, and convicted offenders returning to the community following jail or prison stays.

Opinion: The Most Critical Issue Facing the Region

When asked to name the most critical issue in the San Diego region, law enforcement responses centered on the following: the budget crisis, reduced law enforcement funding, terrorist acts, and the possible use of weapons of mass destruction. San Diego County has many locations that are considered prime targets for terrorism, including seven military installations, a nuclear power plant, an international airport, an international harbor, the Coronado Bridge, numerous dams, commuter airports, reservoirs, and the busiest international border crossing within the United States.

In the context of critical issues in the region, concerns were again voiced about the increase in "identity theft" as well as the decreasing ability to competitively recruit and hire with a workforce depleted by the federal government and mass retirees. Other serious concerns mentioned were the population increase and its impact on traffic and crime, law enforcement resources not in step with regional growth, emotionally/mentally challenged offenders, and illegal drug use and trafficking.

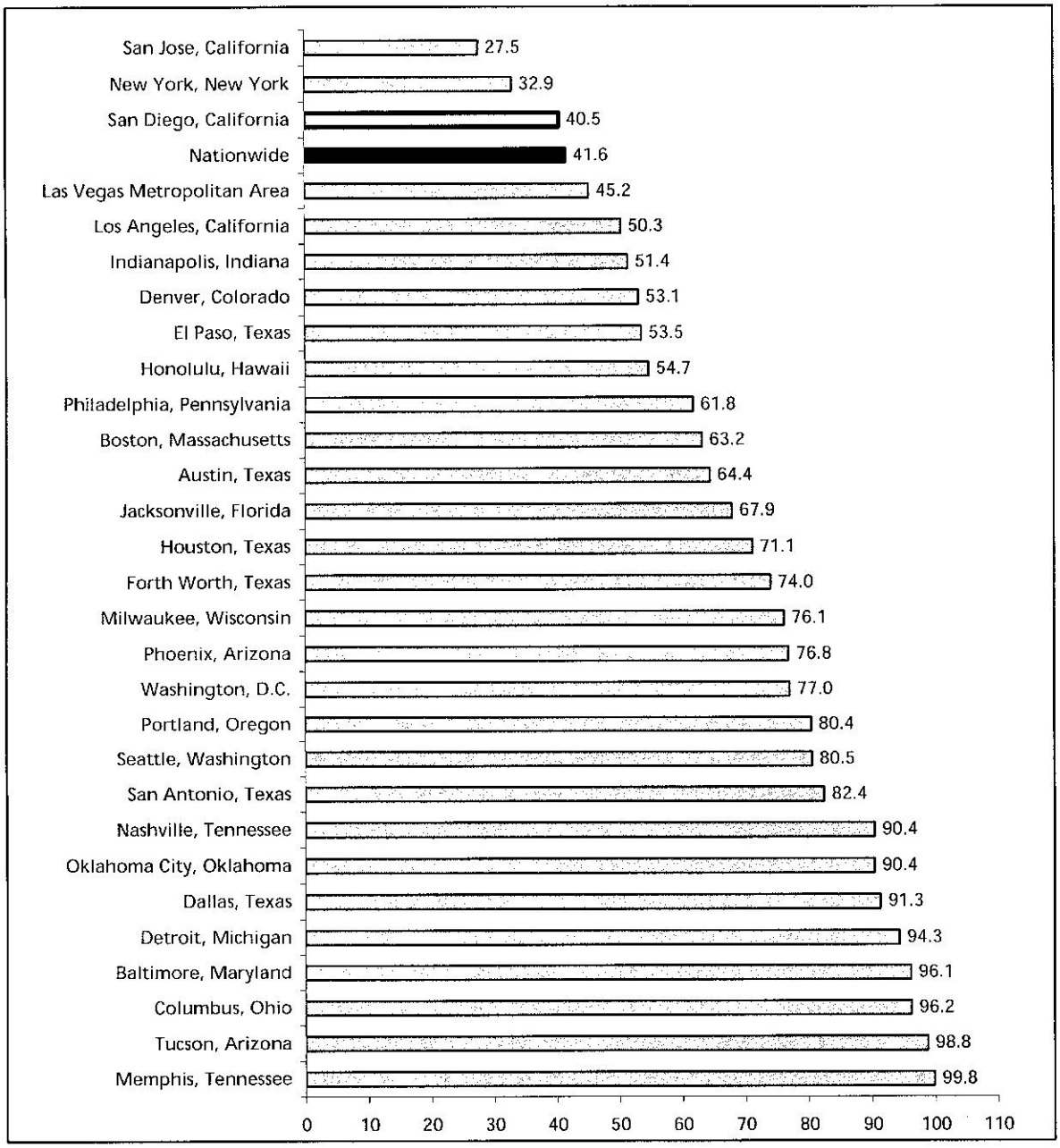
COMPARISON: SAN DIEGO, OTHER MAJOR CITIES, AND THE NATION

Using the publication *Crime in the United States 2001* (U.S. DOJ, FBI 2002) as reference, crime data for the year 2001 for cities with populations over 500,000 and the nation as a whole are compared. In terms of the population for major cities, the City of San Diego ranked seventh in the nation (data for San Francisco were not included in the 2001 publication). Please note that, with the exception of the City of San Diego, the rates presented in this section are based upon populations published in the federal report and are not computed using the most recent Census data.

In 2001, representing the most current published crime data for the entire nation, the City of San Diego had considerably less crime compared to other large U.S. cities. As Figure 1.1 shows, San Diego had the third lowest FBI index crime rate, at 40.5 offenses per 1,000 residents, and was also below the national average (41.6); only the cities of New York (32.9) and San Jose (27.5) were lower. In addition, San Diego had a relatively low violent crime rate (5.9 reported offenses per 1,000 citizens), ranking fourth lowest among the 29 largest cities, but slightly higher than the nation overall (5.0) (Figure 1.2). The lowest violent crime rate was in Honolulu, Hawaii (2.8) and the highest was in Baltimore, Maryland (22.4). The property crime rate was also relatively low in San Diego (34.5), again ranking third lowest and falling just below the national average of 36.6 (Figure 1.3). Since the City of San Diego represented about half (48%) of all crime in the county in 2002, these figures are a positive indicator for the region as a whole.

Of 29 major U.S. cities, San Diego had the third lowest crime rate in 2001.

Figure 1.1
FBI Index Crime Rate per 1,000 Population
Major U.S. Cities and Nationwide, 2001



NOTE: The FBI Index includes homicide, rape, robbery, and aggravated assault in the violent category; burglary, larceny theft, and motor vehicle theft are included in the property category. Data for the City of San Francisco were not presented in the 2001 federal report. Chicago, Illinois, population 2,866,891, cannot be included in this comparison due to that state's non-compliance with federal reporting guidelines for rape. Homicide victims associated with the September 11, 2001 tragedy are not included in the statistics for New York, New York.

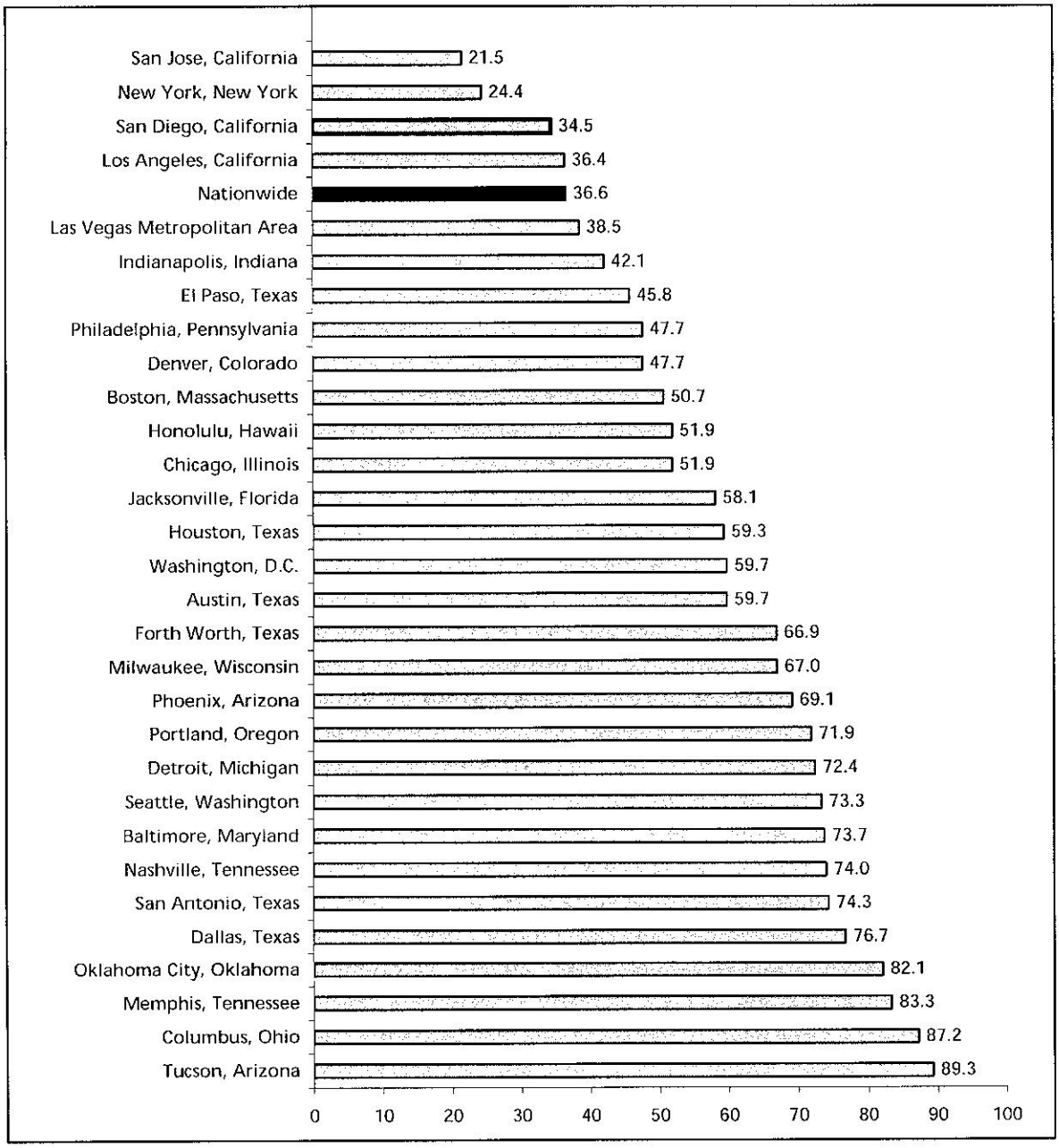
SOURCE: Crime in the United States, 2001, United States Department of Justice; SANDAG

Figure 1.2
Violent Crime Rate per 1,000 Population
Major U.S. Cities and Nationwide, 2001

NOTE: Violent crime includes homicide, rape, robbery, and aggravated assault. Data for the City of San Francisco were not presented in the 2001 federal report. Chicago, Illinois, population 2,866,891, cannot be included in this comparison due to that state's non-compliance with federal reporting guidelines for rape. Homicide victims associated with the September 11, 2001 tragedy are not included in the statistics for New York, New York.

SOURCES: Crime in the United States, 2001, United States Department of Justice; SANDAG

Figure 1.3
Property Crime Rate per 1,000 Population
Major U.S. Cities and Nationwide, 2001



NOTE: Property crime includes burglary, larceny theft, and motor vehicle theft. Data for the City of San Francisco were not presented in the 2001 federal report.

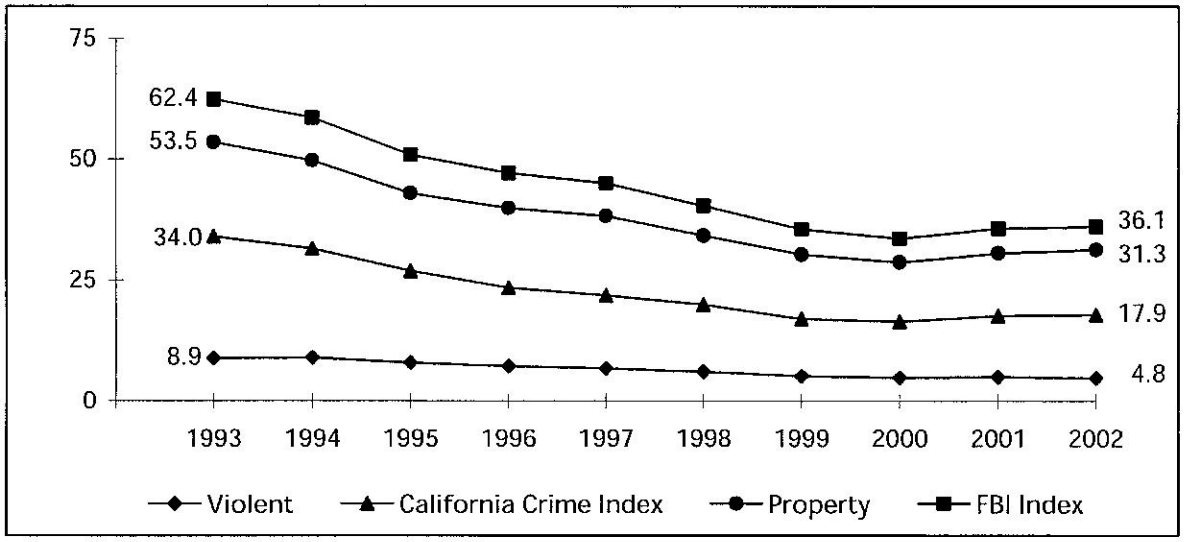
SOURCE: Crime in the United States, 2001, United States Department of Justice; SANDAG

For 2001, a comparison of the *region's* rates to those of the nation reveals that, locally, our rate is lower than the national average for property crime (30.6 versus 36.6 per 1,000 population) and overall crime (35.7 versus 41.6), but nearly matches that of the nation for violence-related offenses (5.1 versus 5.0 per 1,000) (not shown).

CRIME RATES IN THE REGION

Crime rates represent how many people out of every 1,000 residents have been involved as a victim in a particular crime or offense category. The crime rate is calculated by dividing the number of reported incidents by the population, which has been divided by 1,000. As noted earlier in this report, the most current available population figures from the 2000 U.S. Census and the California Department of Finance (DOF), and the year-end numbers of FBI Index offenses reported to the California DOJ and SANDAG, are used to compute crime rates. Due to population figures for 1999 and earlier *not* being adjusted to the current Census counts, there is some variability in the trend data for rates. As the following figure and table show, while the property crime rate has risen to a small extent over the past two years, it is significantly lower than five and ten years ago. The violent rate decreased slightly between 2001 and 2002 (Figure 1.4 and Table 1.1).

Figure 1.4
Crime Rates per 1,000 Population by Offense Category
San Diego Region, 1993–2002



NOTE: Population figures for 2000, 2001, and 2002 are based on the 2000 U.S. Census count and State Department of Finance estimates. Population estimates for 1999 and earlier used to compute rates have not been adjusted to the 2000 U.S. Census count and may contribute to variations in trend data. The FBI Index includes homicide, rape, robbery, and aggravated assault in the violent category; burglary, larceny theft, and motor vehicle theft are included in the property category. The California Crime Index (CCI) excludes larceny theft from the FBI Index.

SOURCE: California Department of Finance; 2000 U.S. Census; SANDAG

Table 1.1
Crime Rates per 1,000 Population by Offense Category
San Diego Region, 1998, 2001, and 2002

				Change	
	1998	**2001**	**2002**	**1998–2002**	**2001–2002**
Violent Crime	6.1	5.1	4.8	-21%	-6%
Property Crime	34.2	30.6	31.3	-8%	2%
FBI Index Crime	**40.3**	**35.7**	**36.1**	**-10%**	**1%**
CCI Crime	**19.9**	**17.7**	**17.9**	**-10%**	**1%**

NOTE: Population figures for 2000, 2001, and 2002 are based on the 2000 U.S. Census count and State Department of Finance estimates. Population estimates for 1999 and earlier used to compute rates have not been adjusted to reflect the 2000 U.S. Census counts and may contribute to variations in trend data. The FBI Index includes homicide, rape, robbery, and aggravated assault in the violent category; burglary, larceny theft, and motor vehicle theft are included in the property category. The California Crime Index (CCI) excludes larceny theft from the FBI Index.

SOURCE: California Department of Finance; 2000 U.S. Census; SANDAG

FBI Crime Index

In San Diego County, the overall crime rate in 2002 was 36.1 crimes per 1,000 citizens. This represented a one percent increase from the previous year (Table 1.1) and raised the rate to its highest point since 1999. Despite this small increase, the FBI Index crime rate remained much lower than it had been in 1993 (62.4 per 1,000) (Figure 1.4 and Table 1.1). *About 12 FBI Index offenses were reported per hour in 2002, down from about 18 per hour in 1993 (not shown).*

California Crime Index (CCI)

The CCI also increased very slightly in 2002 (1%), to 17.9 from 17.7 in 2001. The change was mostly due to the rise in burglary offenses. The CCI rate was still lower than it had been ten years previously (34.0) (Figure 1.4 and Table 1.1). There were approximately six CCI crimes per hour in 2002 compared to ten per hour in 1993 (not shown).

Violent Crime

The violent crime rate declined slightly, to 4.8 in 2002 from 5.1 in 2001.

In 2002, the violent crime rate decreased six percent, to 4.8 from 5.1 in 2001. In 1998, the violent crime rate (6.1) was somewhat higher than in 2002, but still significantly lower than in 1993 (8.9 per 1,000 population) (Figure 1.4 and Table 1.1). In 2002, on average, two violent offenses were reported each hour, compared to nearly three per hour in 1993 (not shown).

Property Crime

Unlike the violent crime rate, the property rate increased from 2001 to 2002, to 31.3 crimes per 1,000 from 30.6 the previous year. Because property crimes represent the majority of the FBI Index crimes, it is not surprising that this increase (2%) was similar to the increase in the FBI Index (1%). Compared to five years earlier, the property rate declined eight percent, from 34.2 in 1998 (Figure 1.4 and Table 1.1). *On average, in 2002, there were ten property crimes reported per hour, compared to 16 per hour in 1993 (not shown).*

VICTIMIZATION RATES IN THE SAN DIEGO REGION

The victim rate is the ratio of the *population at risk or target population* for each crime to the number of reported offenses, and reflects the *likelihood* of being victimized in a specific crime event. For instance, the rate of victimization in the motor vehicle theft category is calculated by dividing the *number of vehicles registered in the county* by the number of vehicle thefts that occurred, and the rate for rape is computed by dividing the *female population* by the number of rape offenses reported. Table 1.2 presents victim rates for overall violent and property crime, as well as individual offenses in those categories.

Table 1.2
Victimization Rates by Offense
(Ratio of Crimes to Population at Risk)
San Diego Region, 1998 and 2002

	Population at Risk	1998 One of	2002 One of
Violent Crime	**All Residents**	**163**	**208**
Homicide	All Residents	31,429	33,543
Rape	Females	1,700	1,828
Robbery	All Residents	639	873
Aggravated Assault	All Residents	235	298
Property Crime	**All Residents**	**29**	**32**
Residential Burglary	Households	87	99
Larceny Theft	All Residents	49	55
Motor Vehicle Theft	Registered Vehicles	99	108

NOTE: Larger numbers reflect a lesser likelihood of victimization.
SOURCE: California Dept. of Finance; 2000 U.S. Census; California Dept. of Motor Vehicles; SANDAG

When comparing victimization rates, the higher the number in the "one of" column, the less likely victimization will occur. For example, in 1998 an average of one in every 163 residents was victimized in a violent crime incident and in 2002 that figure was reduced by 45, to one of each 208 residents. Robbery victimizations have declined from one of every 639 residents in 1998 to one of 873 in 2002. In the five-year comparison period (1998–2002), there was a decrease in the victim rate for every FBI Index offense.

About one of every 208 county residents was a victim of some type of reported violent crime in 2002.

CRIMES REPORTED IN THE SAN DIEGO REGION

Violent Crime Category

Homicide, forcible rape, robbery, and aggravated assault offenses account for the violent category of the FBI Index. In addition to comprising the violent crime count, some of these acts of violence are also represented in the additional categories of domestic violence, violence against seniors, and assaults against law enforcement officers.

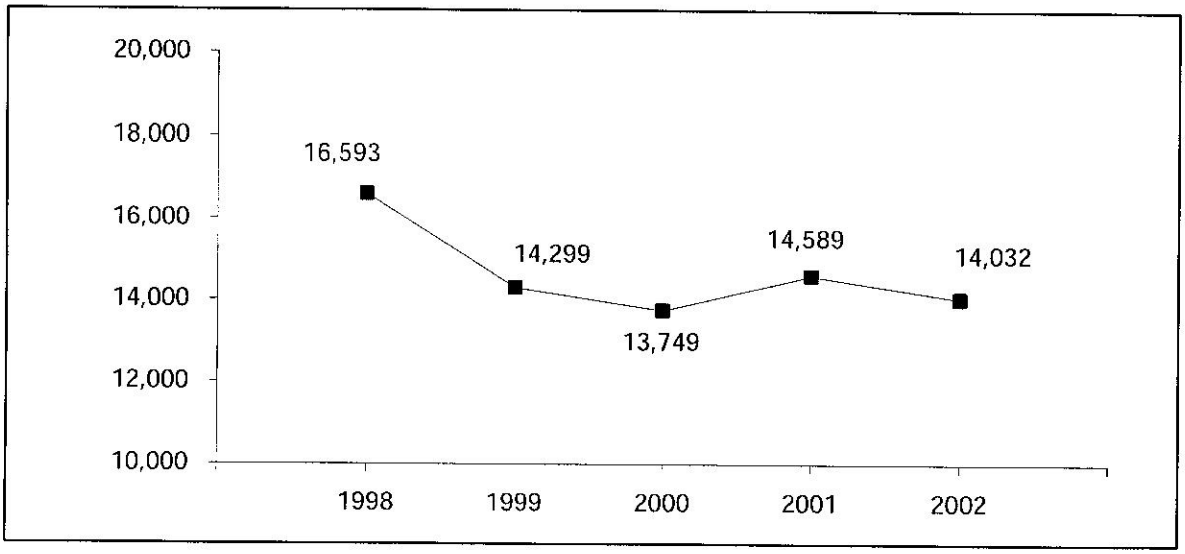
There were 14,032 violent crimes in the region in 2002, which represented a four percent decrease from the previous year (Table 1.3 and Figure 1.5). Contributing to the overall drop in violence, each FBI Index violent offense declined in the one-year comparison period, ranging from three percent for robbery to five percent for homicide.

Table 1.3
Number of Violent Crimes by Offense
San Diego Region, 1998, 2001, and 2002

				Change	
	1998	2001	2002	1998-2002	2001-2002
Violent Crime					
Homicide	86	92	87	1%	-5%
Rape	779	830	798	2%	-4%
Robbery	4,227	3,430	3,342	-21%	-3%
Aggravated Assault	11,501	10,237	9,805	-15%	-4%
TOTAL VIOLENT CRIME	**16,593**	**14,589**	**14,032**	**-15%**	**-4%**

SOURCE: SANDAG

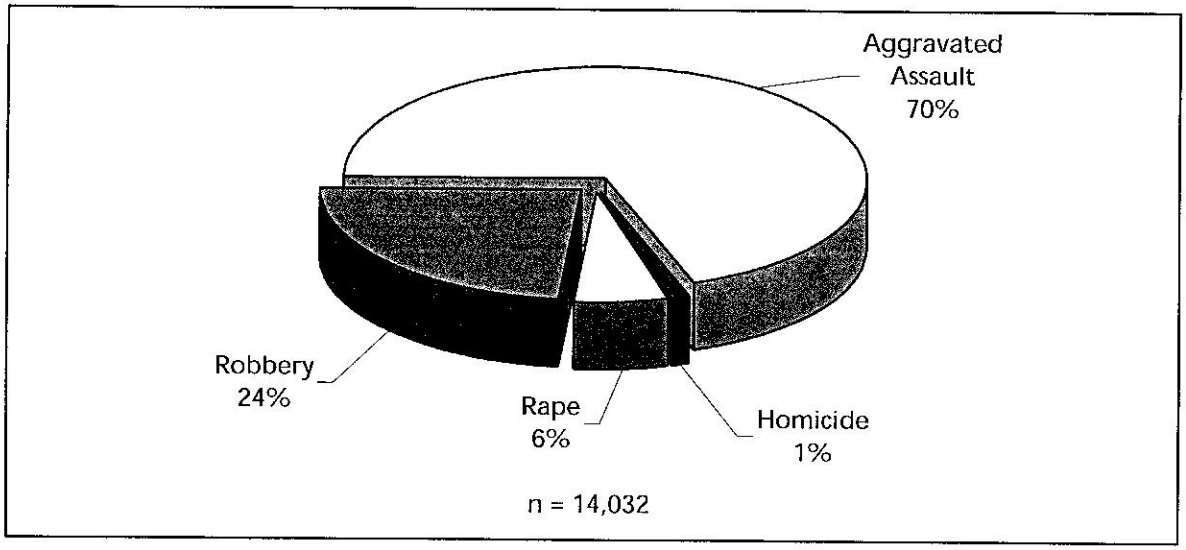
Figure 1.5
Number of Violent Crimes
San Diego Region, 1998–2002



NOTE: Violent crime includes homicide, rape, robbery, and aggravated assault.
SOURCE: SANDAG

As Figure 1.6 shows, aggravated assaults accounted for 70 percent of all violent crime in 2002, and about one in four reported offenses (24%) were robberies.

Figure 1.6
Violent Crimes by Offense
San Diego Region, 2002

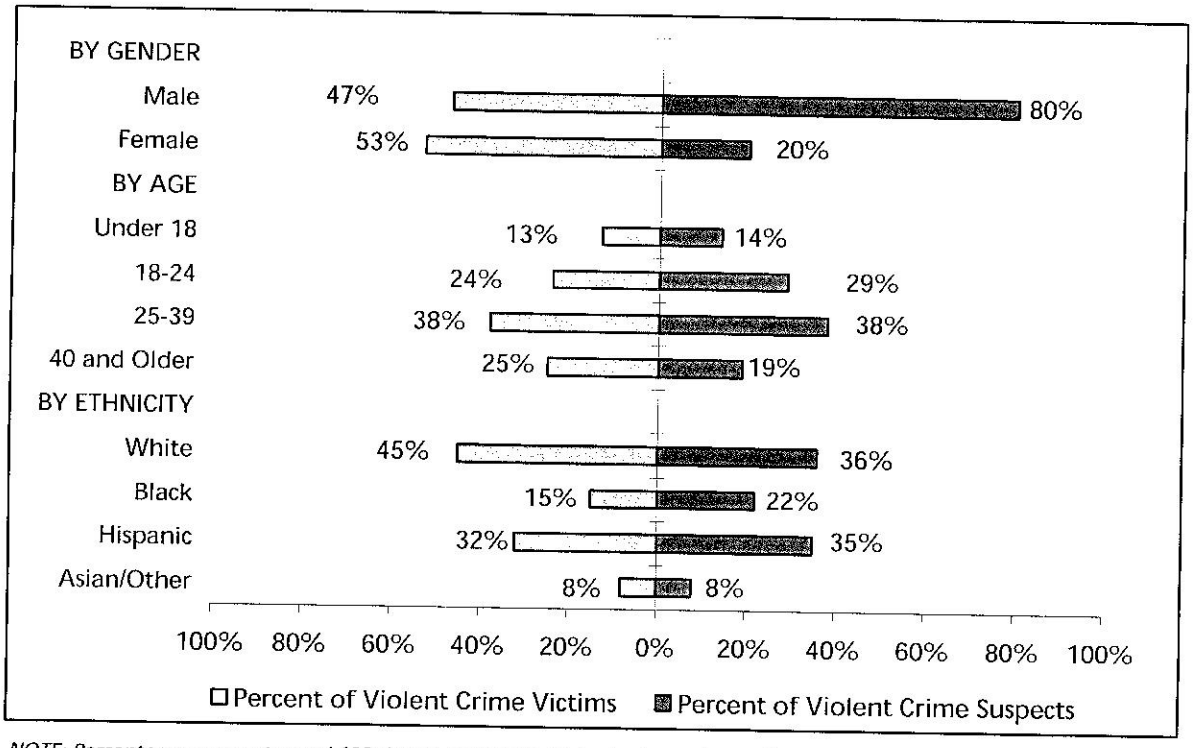


NOTE: Percentages do not equal 100 due to rounding.
SOURCE: SANDAG

Demographic characteristic data for both victims and alleged suspects in cases involving homicide, rape, robbery, and assault (obtained from ARJIS) provide a measure to calculate gender, ethnicity, and age proportions within the victim and offender groups. To avoid misrepresentation of gender proportions with respect to violent crime, rape victims and suspects are excluded from the data in the figure for overall violent crime. (While California penal codes account for male victims of rape, the federal UCR guidelines require all victims of rape to be women and all suspects men.)

As Figure 1.7 shows, males and females in San Diego County were almost equally likely to be victims of violent crime, but males were far more likely to be alleged suspects. Nearly 40 percent of both victims and suspects were between the ages of 25 and 39 (38% each). Whites represented almost one-half of all victims, while Whites and Hispanics each represented about one-third of suspects. Results from the 2001 NCVS reveal that, nationally, about one-half (54%) of victims of violent crime know their assailants, either intimately or casually. In eleven percent of violent crimes, assailants were identified as intimate partners (i.e., current or former spouses, boyfriends, or girlfriends), thereby additionally identifying those incidents as domestic violence.

Figure 1.7
Proportionate Comparisons of Victims and Suspects of Violent Crime
San Diego Region, 2002



NOTE: Percentages may not equal 100 due to rounding. Violent crime refers to homicide, robbery, and assault (simple and aggravated). The ethnic groups in this report are referred to as Hispanic, White, Black, Asian, and Other in the text. While many people may prefer to identify themselves as African American rather than Black, Latino rather than Hispanic, or as a member of a particular ethnic group rather than White or Asian, SANDAG uses the terminology consistent with the 1990 Census questionnaire to ensure comparability with historical data.

SOURCE: California Dept. of Finance; 2000 U.S. Census; Automated Regional Justice Information System (ARJIS); SANDAG

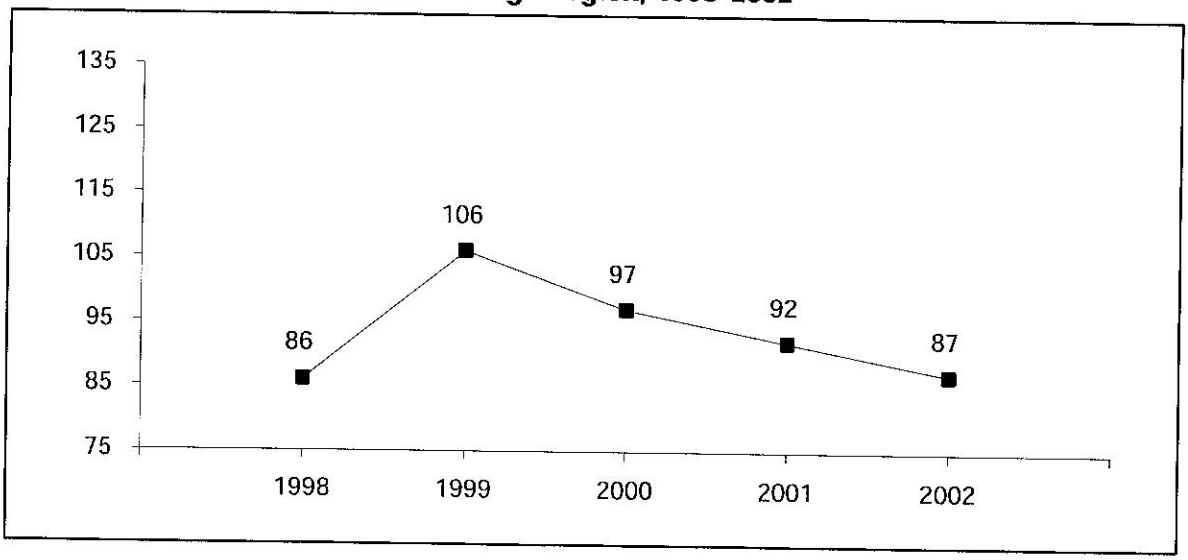
Homicide

The FBI defines homicide as the *willful* (non-negligent) killing of one human being by another, and all such incidents are included in the FBI Index. There are other incidents that involve victim death and are reported to the FBI but are *not included* in the Index homicide count. These include manslaughter-by-negligence (the killing of another by gross negligence), the killing of a felon by a peace officer in the line of duty, and the killing (during the commission of a felony crime) of a felon by a private citizen.

There were 87 homicides in the region in 2002, down from 246 in 1993.

Homicide decreased five percent over one year, to 87 in 2002 from 92 in 2001 (Figure 1.8). This represents a one percent increase since 1998 (86 homicides) (Table 1.3). Between 1993 (246 homicides reported) and 2002, there was a 65 percent decline in homicide (not shown).

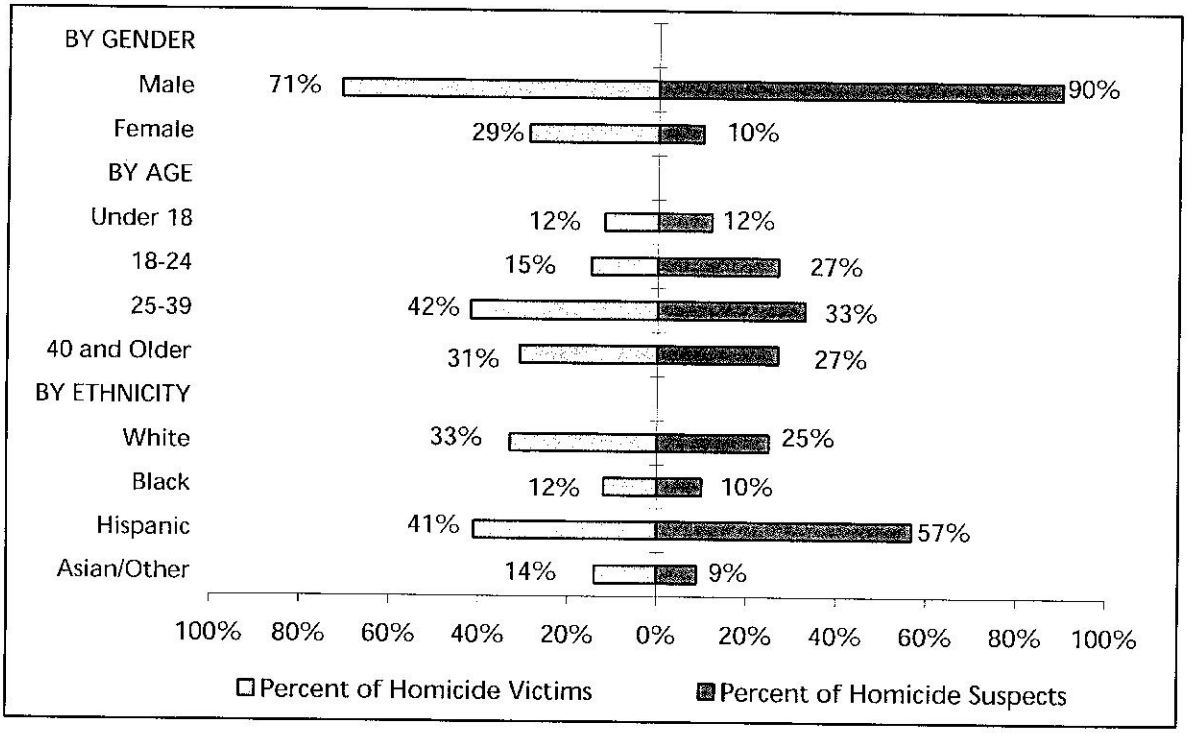
Figure 1.8
Number of Homicides
San Diego Region, 1998-2002



SOURCE: SANDAG

Nearly three-quarters (71%) of homicide victims in 2002 were males. Victims in murder cases were predominantly 25 to 39 years old, and three-quarters were either White or Hispanic. Alleged suspects were overwhelmingly male (90%), nearly two-thirds were between 18 and 39 years old, and more than one-half were Hispanic (Figure 1.9).

Figure 1.9
Proportionate Comparisons of Victims and Suspects of Homicide
San Diego Region, 2002



NOTE: Percentages may not equal 100 due to rounding. The ethnic groups in this report are referred to as Hispanic, White, Black, Asian, and Other in the text. While many people may prefer to identify themselves as African American rather than Black, Latino rather than Hispanic, or as a member of a particular ethnic group rather than White or Asian, SANDAG uses the terminology consistent with the 1990 Census questionnaire to ensure comparability with historical data.

SOURCE: California Dept. of Finance; 2000 U.S. Census; Automated Regional Justice Information System (ARJIS); SANDAG

City of San Diego Supplemental Information about Homicides

Similar to previous years, in 2002, 54 percent of homicides in the San Diego region occurred within the City of San Diego (47 cases). Analysis conducted by the Crime Analysis staff at the San Diego Police Department describes what is known about the nature of homicides over a five-year period. (Further investigative findings may change the current determinations.)

From 1998 to 2002, there were 175 homicide cases in the city for which motive could be determined, representing 70 percent of the homicides reported during the five-year period.

For cases in which motive was ascertained, the three most common precipitating reasons attributed to these events during the five-year period included gang-related (23%), domestic violence (21%), and arguments and fights (21%). Over time, the proportions of motivating factors for homicides changed somewhat. Specifically, of all homicide incidents, domestic violence was the motive in 12 percent of cases in 1998 and, in 1999 and 2000, this percentage decreased to 11 percent, then rose to 20 percent in 2001 and 18 percent in 2002 (9 cases). In addition, the percentage of gang-related homicides varied between 11 and 20 percent between 1998 and 2001, and gang involvement was named the motive in 18 percent of cases (9) in 2002, representing the most common identified motive overall in the five-year period (not shown).

For each of the five years, firearms were the most commonly used weapon in homicides, fluctuating between 60 and 65 percent each year, with the exception of 2000, when it decreased to 48 percent. In 2000, the number of homicides committed with the use of a knife increased to 30 percent, from 11 percent the previous year. In 2002, 60 percent of homicides were committed with a firearm, 15 percent with a knife, 13 percent with hands or feet, and 13 percent with a blunt object or some other device (not shown).

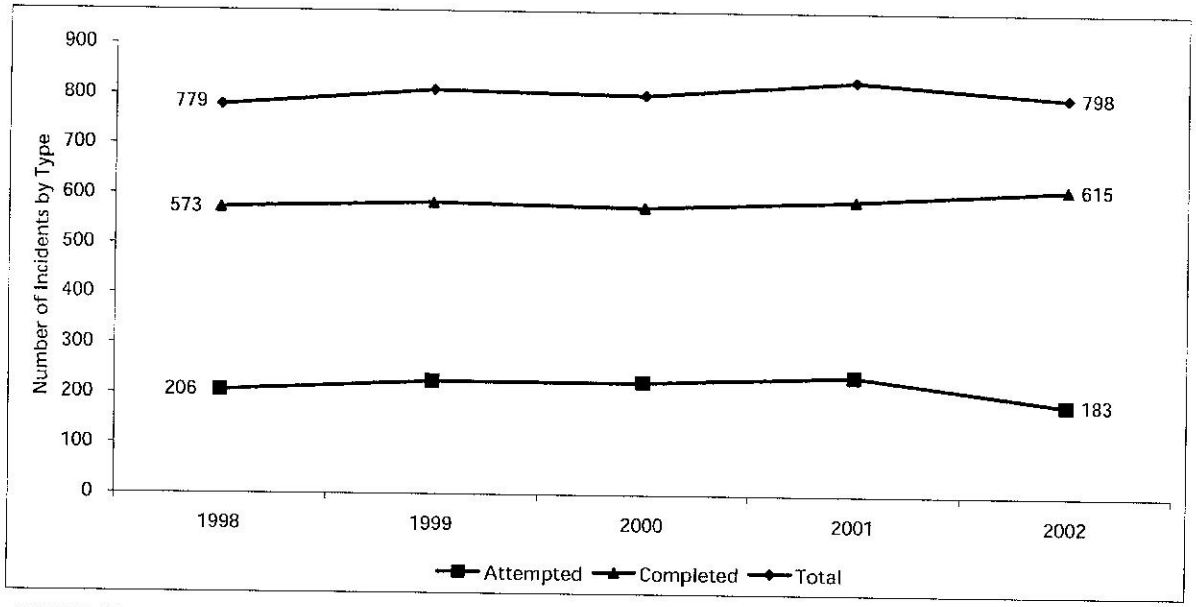
Rape

The UCR reporting criteria specify that only females can be victims of rape. Sexual assaults of male victims are reported in the assault category of the FBI Index.

More than three-quarters of all rapes in 2002 were reported as completed.

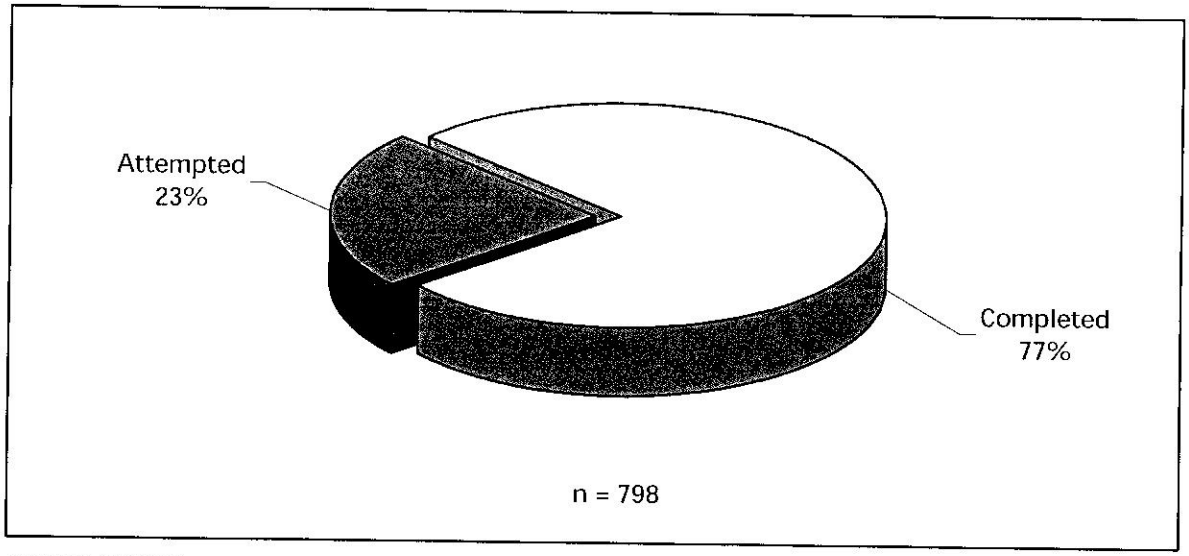
There has been little change in the number of rapes reported over the past five years. However, reports of completed rapes have increased somewhat while incidents of attempted rape have dropped slightly (Figure 1.10). There were 798 reported rapes in the region in 2002, of which 23 percent (183) were attempts and 77 percent (615) of which were completed (Figure 1.11). The number of rapes in 2002 represented a four percent decrease since 2001 (830 cases reported) (Table 1.3). On average, two rapes per day were reported in the San Diego region during each year from 1998 to 2002, representing no change from 1993 (not shown).

Figure 1.10
Number of Rapes
San Diego Region, 1998–2002



SOURCE: SANDAG

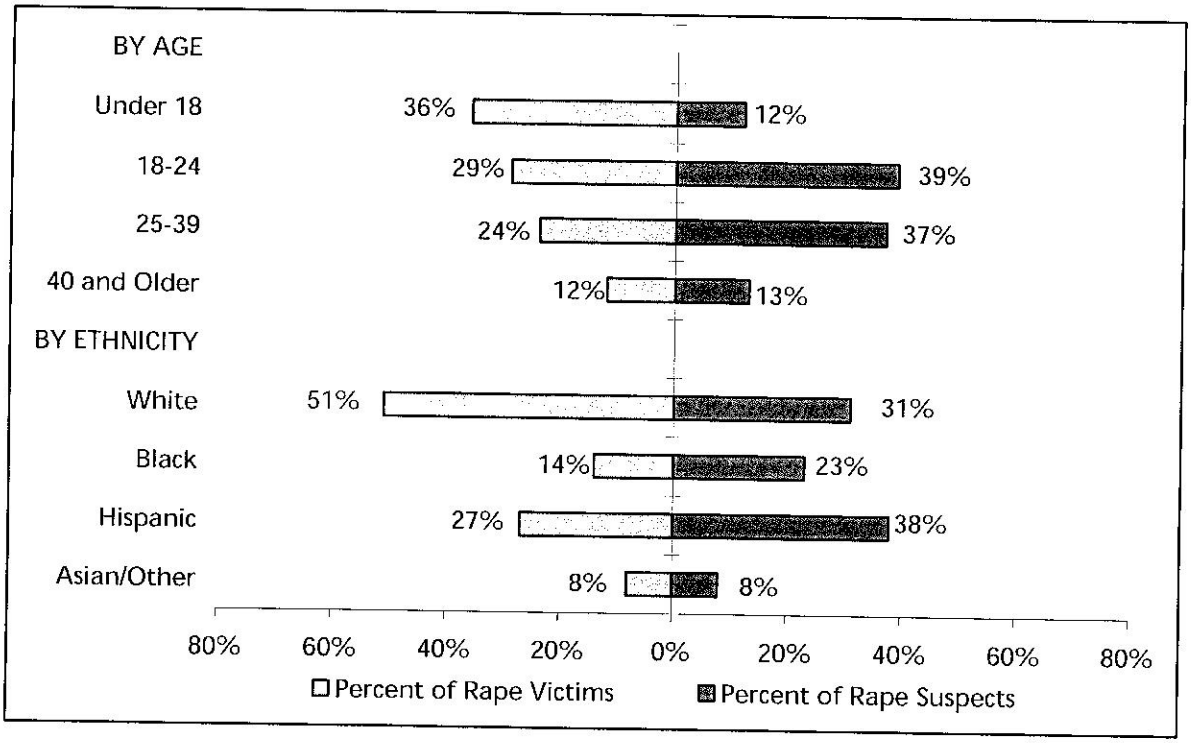
Figure 1.11
Percentages of Rapes That Were Attempted and Completed
San Diego Region, 2002



SOURCE: SANDAG

Compared to victims of other violent crimes (Figure 1.7), female victims of rape were more likely to be under the age of 18 (36% versus 13%) and rape suspects were more likely to be between 18 and 24 years old (39% versus 29%). Over one-half of rape victims were White and more than one-quarter were Hispanic. Approximately one-third of suspects were White (31%) or Hispanic (38%) (Figure 1.12). According to 2001 NCVS data, about six in ten rape victims were attacked by a person or persons whom they knew in some capacity (66%), and of those, 48 percent of suspects were considered to be a friend or acquaintance of the victim (not shown).

Figure 1.12
Proportionate Comparisons of Female Victims and Male Suspects of Rape
San Diego Region, 2002



NOTE: Percentages may not equal 100 due to rounding. The ethnic groups in this report are referred to as Hispanic, White, Black, Asian, and Other in the text. While many people may prefer to identify themselves as African American rather than Black, Latino rather than Hispanic, or as a member of a particular ethnic group rather than White or Asian, SANDAG uses the terminology consistent with the 1990 Census questionnaire to ensure comparability with historical data.

SOURCE: California Dept. of Finance; 2000 U.S. Census; Automated Regional Justice Information System (ARJIS); SANDAG

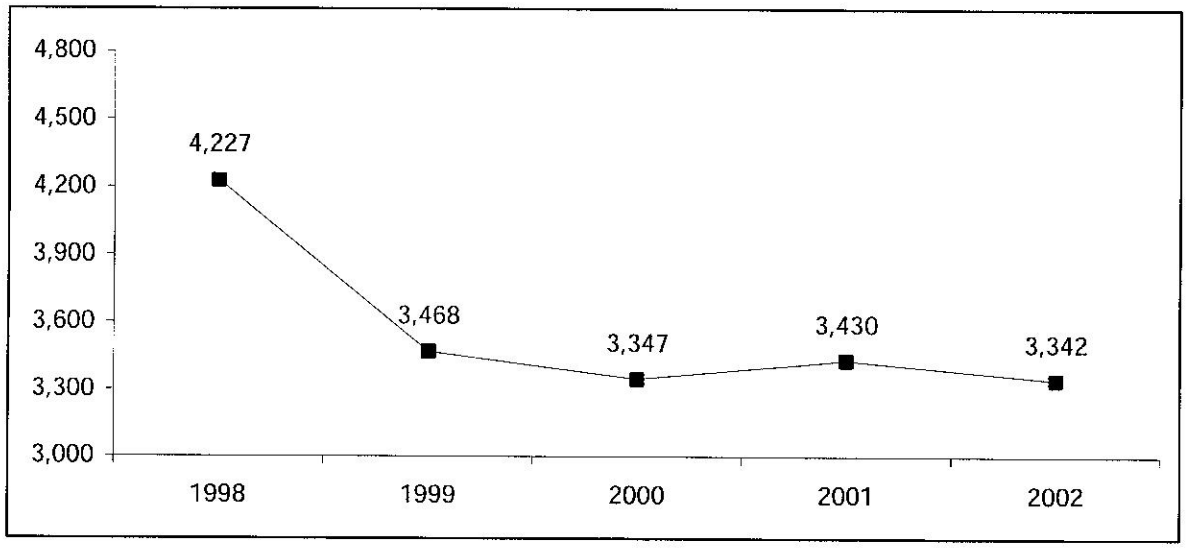
Robbery

Robbery is defined In the UCR guidelines as the taking or attempting to take anything of value from the care, custody, or control of a person or persons, by force or threat of force or violence, and/or by instilling fear. Robberies are classified both by location of incident and type of force or weapon employed.

The number of robberies dropped to 3,342 in 2002 from 7,494 ten years earlier.

There were 3,342 robberies in the region in 2002, representing a three percent decrease since 2001 and a 21 percent decrease since 1998 (Figure 1.13 and Table 1.3). In 2002, one in 873 individuals countywide was victimized in a robbery incident, down from one in 639 in 1998 (Table 1.2).

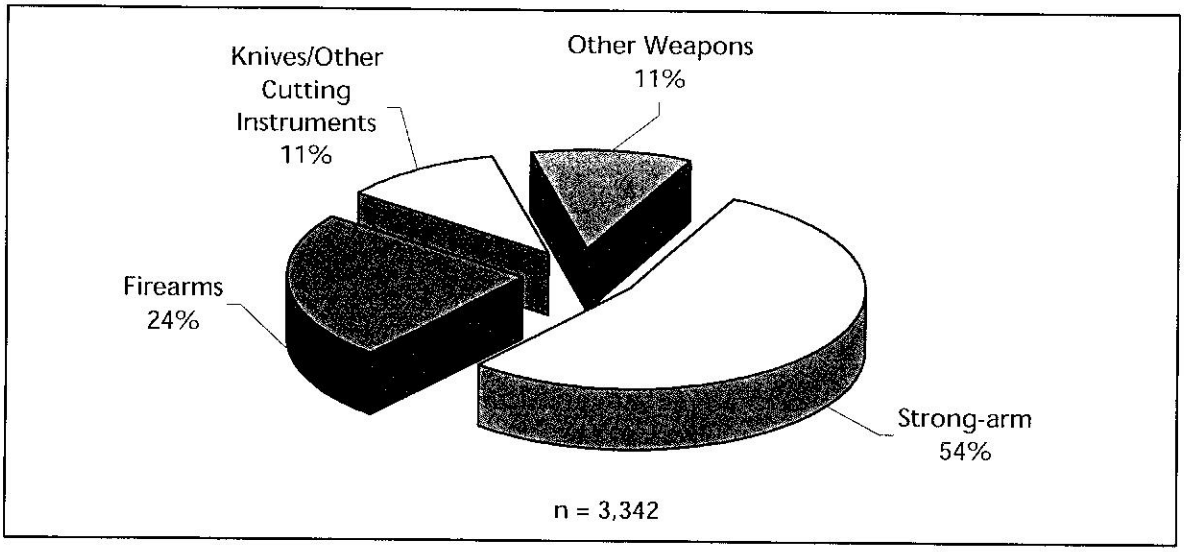
Figure 1.13
Number of Robberies
San Diego Region, 1998–2002



SOURCE: SANDAG

More than one-half (54%) of all robberies in 2002 were strong-arm (physical force/no weapon involved), and around one-quarter (24%) involved the use of a firearm (Figure 1.14). In 2002, the use of firearms during the commission of a robbery decreased three percent compared to 1998 (not shown).

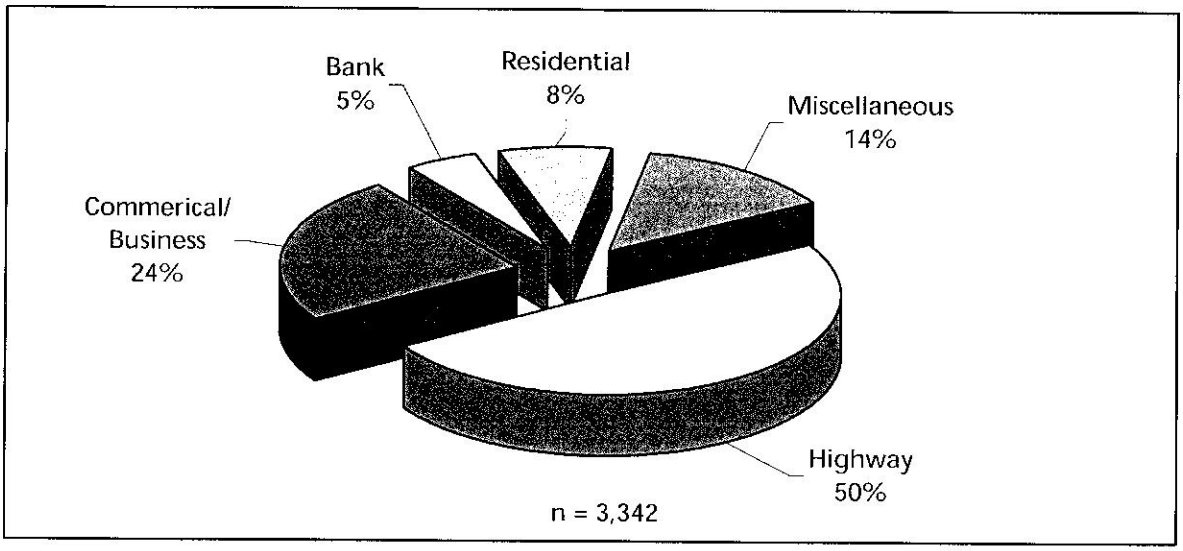
Figure 1.14
Robbery Weapon Types
San Diego Region, 2002



NOTE: "Other weapons" include bats, sticks, and other blunt instruments likely to cause great bodily injury.
SOURCE: SANDAG

Half of all robberies in 2002 occurred on roadways (highways) or streets and around one-quarter (24%) were committed at commercial establishments (Figure 1.15). There was little change in the proportions of robbery locations over the past five years (not shown).

Figure 1.15
Robbery Locations
San Diego Region, 2002



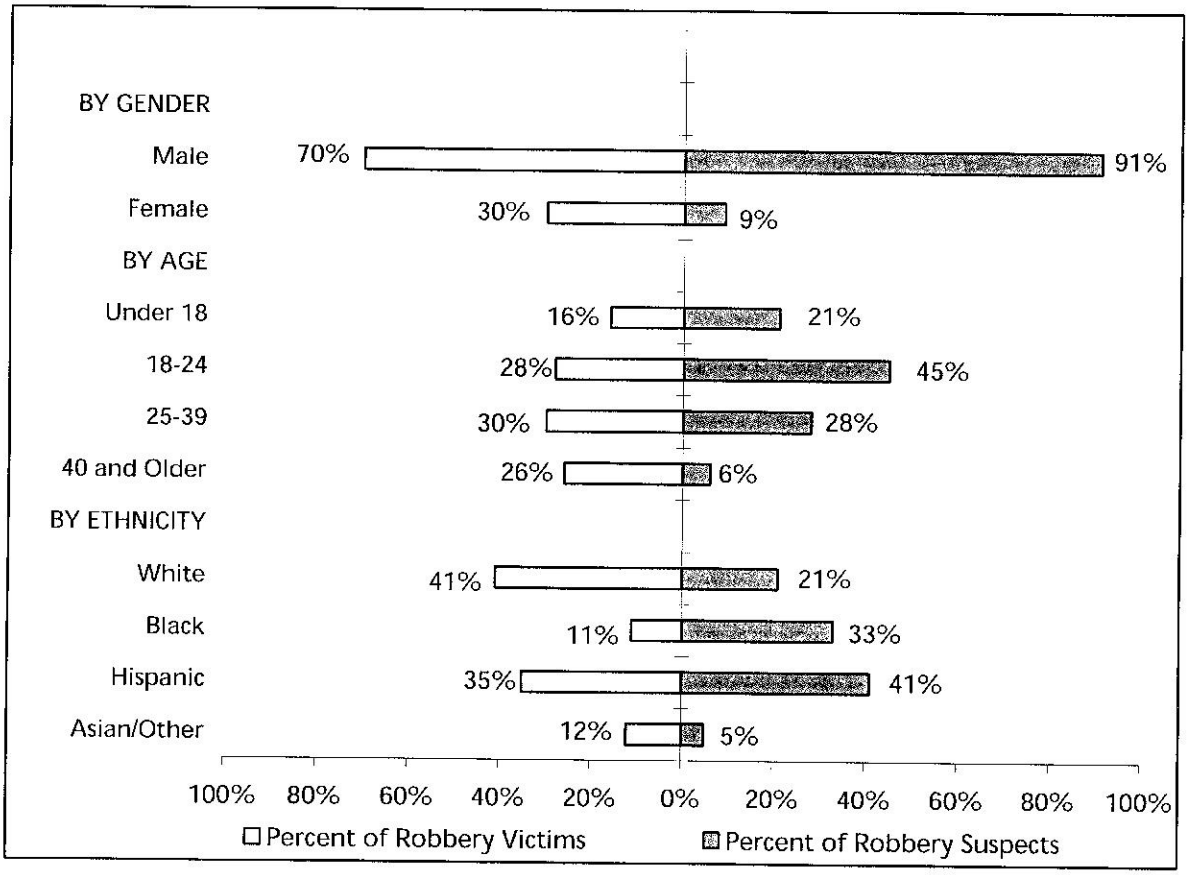
NOTE: Percentages do not equal 100 due to rounding. "Miscellaneous" refers to robberies that occur in wooded areas, churches, schools, and government buildings or other public buildings.

SOURCE: SANDAG

On average, 9 robberies were reported each day in 2002 and 2001, compared to 21 per day in 1993 (not shown).

Proportionate characteristics of robbery victims and suspects were similar to those for overall violence: 70 percent of victims and 91 percent of alleged suspects were male; one-quarter of all victims were over the age of 39, but only 6 percent of suspects fell into that age group; both victims and suspects were predominantly between 18 and 39 years of age; and, 41 percent of victims were White while 41 percent of suspects were Hispanic (Figure 1.16).

Figure 1.16
Proportionate Comparisons of Victims and Suspects of Robbery
San Diego Region, 2002



NOTE: Percentages may not equal 100 due to rounding. The ethnic groups in this report are referred to as Hispanic, White, Black, Asian, and Other in the text. While many people may prefer to identify themselves as African American rather than Black, Latino rather than Hispanic, or as a member of a particular ethnic group rather than White or Asian, SANDAG uses the terminology consistent with the 1990 Census questionnaire to ensure comparability with historical data.

SOURCE: California Department of Finance; 2000 U.S. Census; Automated Regional Justice Information System (ARJIS); SANDAG

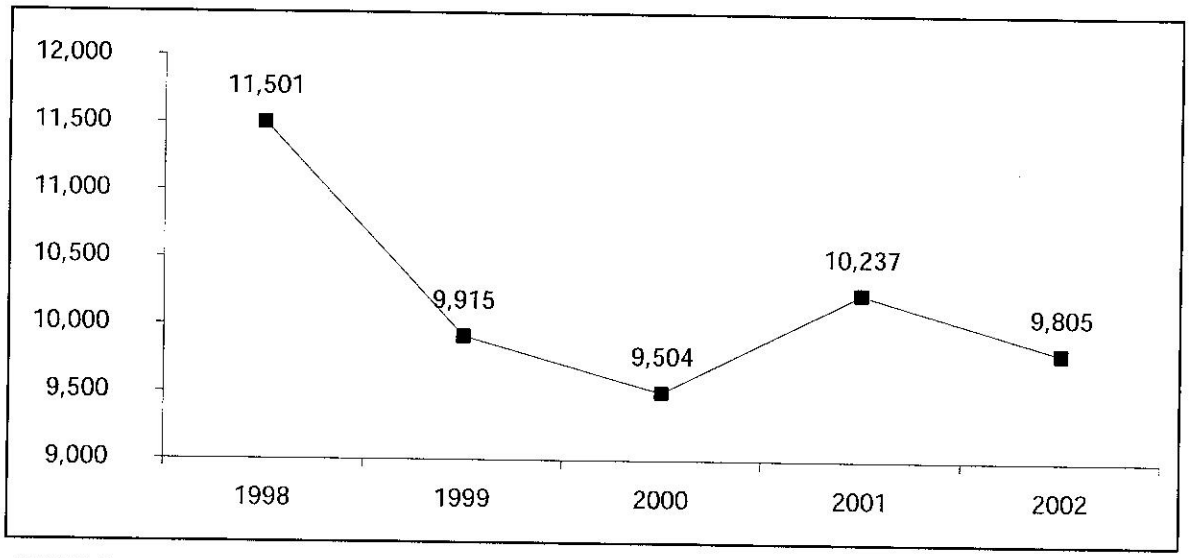
Aggravated Assault

UCR program guidelines provide for four categories of aggravated assault (incidents involving weapon use and/or resulting in serious injury to the victim). These four classifications include assaults by use of one of the following weapon types: firearm, knife or other cutting instrument, another dangerous weapon (bat, stick, club, tire iron, etc.), or personal weapon (hands, fists, feet, etc.) with the victim receiving serious injury. The FBI definition of "serious injury" includes broken bones, cuts requiring stitches, internal injuries, or unconsciousness. In addition to being included in the FBI Index violent crime count, when cases meet additional classification criteria, they also are included in counts for domestic violence incidents, hate crimes, violence against senior citizens age 60 and older, or assaults against on-duty law enforcement officers (Law Enforcement Officers Killed and Assaulted, or LEOKA, cases).

Aggravated assault reports dropped four percent between 2001 and 2002.

Like the other violent crime types, aggravated assault declined between 2001 and 2002, to 9,805 from 10,237 in 2001 (Figure 1.17). About one in 298 individuals in San Diego was a victim of an aggravated assault in 2002, down from one in 235 in 1998 (Table 1.2).

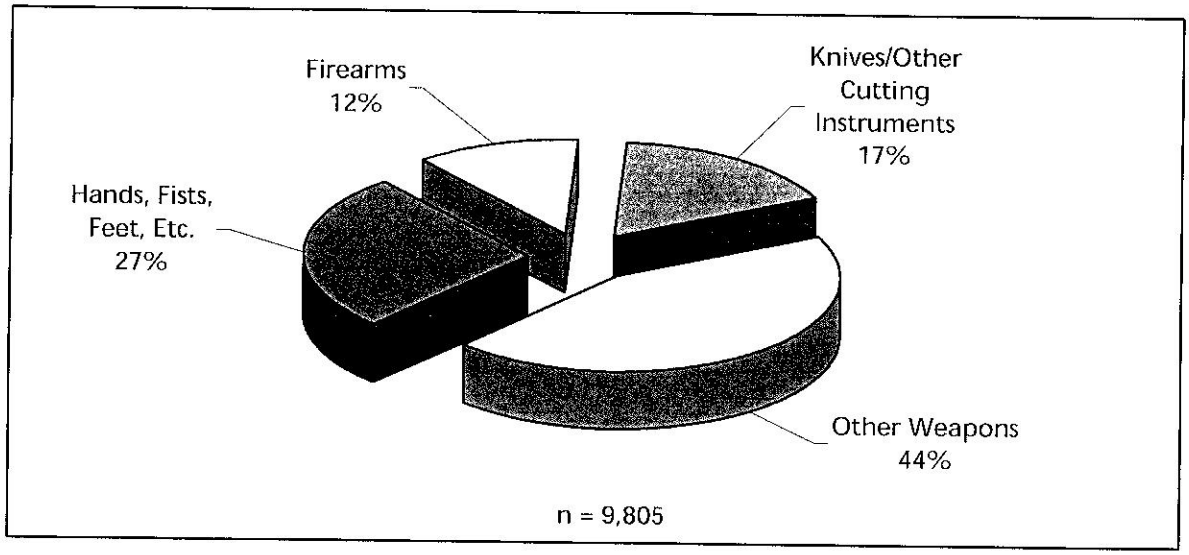
Figure 1.17
Number of Aggravated Assaults
San Diego Region, 1998-2002



SOURCE: SANDAG

Almost one-half (44%) of the assaults reported in 2002 involved the use of "other weapons," such as bats, sticks, and other blunt instruments (Figure 1.18). In 12 percent of assaults, firearms were the weapon employed, in contrast to about 60 percent of homicide cases with firearm use (City of San Diego supplemental homicide data mentioned previously).

Figure 1.18
Aggravated Assault Weapon Types
San Diego Region, 2002

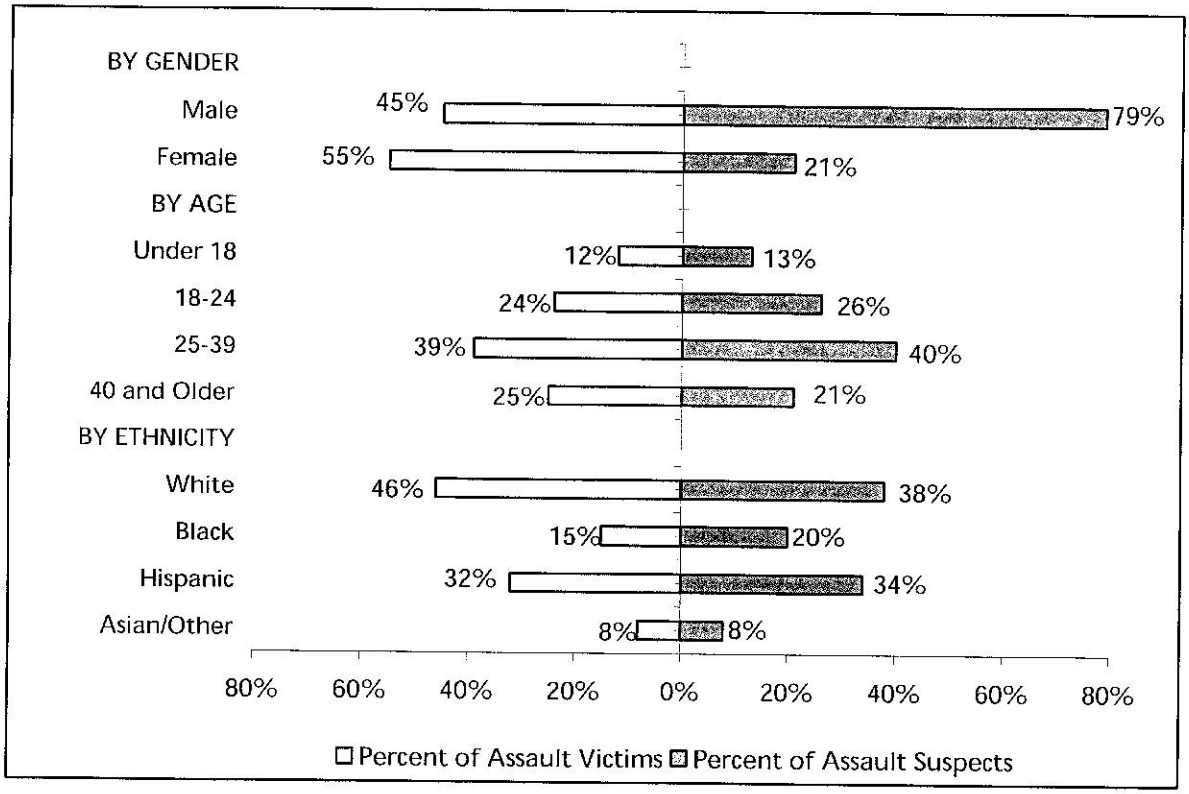


NOTE: "Other weapons" include bats, sticks, and other blunt instruments likely to cause great bodily injury.
SOURCE: SANDAG

On average, one aggravated assault case was reported per hour in 2002, down from two per hour in 1993 (not shown).

With respect to victim and suspect characteristics, females were far more likely to be victims of some type of assault (55%) compared to homicide (29% females) or robbery (30% female victims), but only slightly more likely to be perpetrators of assault (21%). Both victims and suspects were most likely to be 25 years or older (64% and 61%, respectively) (Figure 1.19). The assault category represented in this figure includes both aggravated and simple assaults.

Figure 1.19
Proportionate Characteristics of Victims and Suspects of Assault
San Diego Region, 2002



NOTE: Percentages may not equal 100 due to rounding. Assault includes both aggravated and simple. The ethnic groups in this report are referred to as Hispanic, White, Black, Asian, and Other in the text. While many people may prefer to identify themselves as African American rather than Black, Latino rather than Hispanic, or as a member of a particular ethnic group rather than White or Asian, SANDAG uses the terminology consistent with the 1990 Census questionnaire to ensure comparability with historical data.

SOURCE: California Department of Finance; 2000 U.S. Census; Automated Regional Justice Information System (ARJIS); SANDAG

Other Reported Incidents of Violence

In addition to the seven major offenses, four additional categories of violent crime are required to be reported to the FBI by law enforcement agencies. Depending upon the crime type involved, some of these incidents are also classified as FBI Index crimes while some are not. However, the perception of the federal Department of Justice is that these additional incidents are (1) violent in nature; (2) a serious threat to society; and (3) of growing concern, thereby justifying the need to track the occurrence of these crimes historically and geographically. Included in the "other violent" category are domestic violence, hate crimes, violence against seniors, and assaults against on-duty law enforcement officers.

Domestic Violence

Violence among intimates, or domestic violence, may involve any of the FBI Index violent offenses, or one of the less serious (Part II) offenses, such as vandalism, intimidation, threats, or assaults committed without the use of a weapon and resulting in minor injuries to the victim (simple assaults).

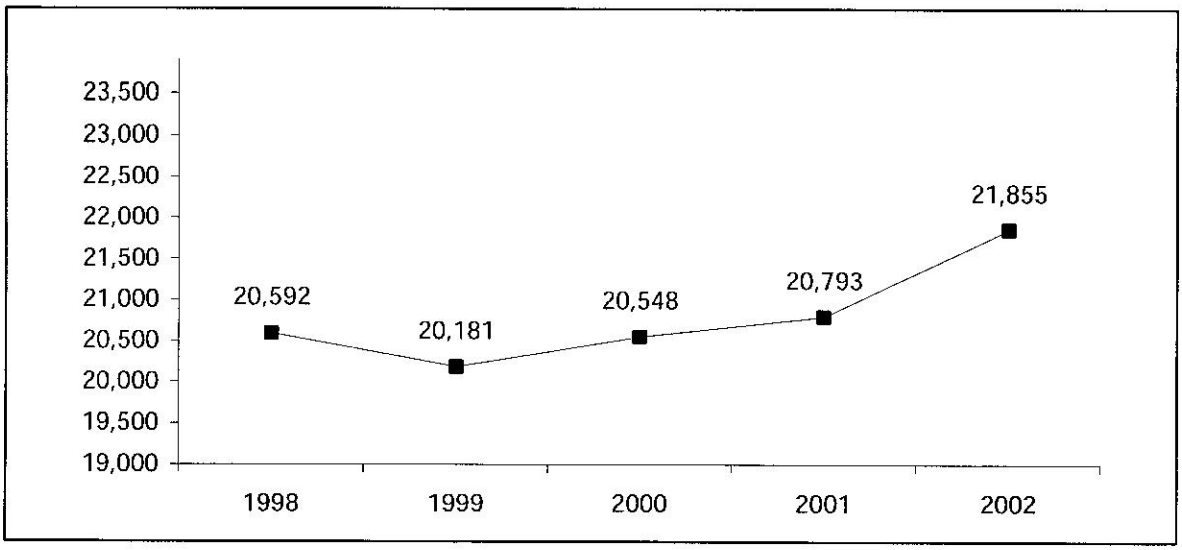
For an incident to be considered domestic violence, the relationship between the victim and suspect must be defined in one of the following categories: current or former spouses, cohabitants, individuals who have parented a child together or persons who are in a dating relationship or engaged. Originally, domestic violence reports were submitted only when the individuals involved were of different genders. Since 1995, gender has not been a consideration in domestic violence reporting.

California law enforcement officers are required by state statute to complete a report when responding to crime incidents related to domestic violence and are encouraged to document domestic violence-related calls that are not considered crimes. Documentation of incidents involving FBI Index offenses, as well as those related to threatening behavior and inducement of fear by one partner on another, is an important tool in attributing patterns of violent behavior to specific households and assists in the prosecution process of domestic violence cases (should prosecution occur).

There were 21,855 domestic violence incidents in 2002, an increase of six percent from five years earlier (20,592 in 1998) (Figure 1.20). This large number of cases that are domestic violence-related include a substantial portion of incidents that are not classified as FBI Index crimes but are included in the Part II offenses mentioned earlier in this report (e.g. vandalism, intimidation, and harassment by telephone). Also during the one-year period (2001–2002), the total number of violent crimes declined four percent. With total aggravated assaults reported at 9,805 in 2002, domestic violence is more than double that number and continues to be a great concern in the region. Considering the magnitude of the problem, it is not too surprising that of those homicides reported to the San Diego Police Department in 2002 for which motive had been established, a substantial number of cases were domestic-violence related (9 of 31 in the City, plus 3 attributed to child abuse and 1 caused by elder abuse) (not shown). There were approximately three domestic violence incidents reported to law enforcement each hour of the day in 2002, similar to all years from 1998 through 2001 (not shown).

Approximately 2.5 domestic violence incidents are reported every hour.

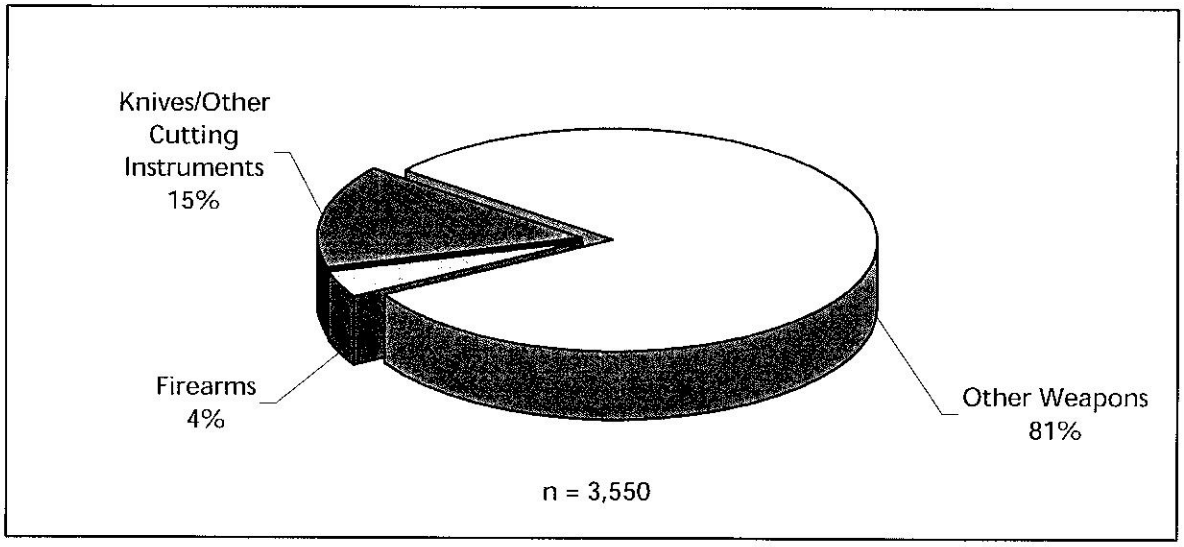
Figure 1.20
Number of Domestic Violence Incidents
San Diego Region, 1998-2002



SOURCE: SANDAG

Sixteen percent (16%) of the domestic violence cases in the region in 2002 involved the use of a weapon, not including the perpetrator's own body (e.g., hands, fists, feet, etc.) (not shown). As Figure 1.21 shows, the majority (81%) were categorized as "other weapons," which included items such as telephones, bats, clubs, and other blunt instruments.

Figure 1.21
Domestic Violence Incidents, by Type of Weapon
San Diego Region, 2002



NOTE: "Other weapons" include bats, sticks, and other blunt instruments likely to cause great bodily injury.
SOURCE: SANDAG

According to national estimates from the NCVS, there were 691,710 nonfatal violent victimizations committed by current or former spouses, boyfriends, or girlfriends of victims. Intimate partner violence primarily involving female victims age 12 and older comprised about 85 percent during 2001. Intimate partner violence made up 20 percent of all nonfatal violent crime against *women* in 2001 compared to 3 percent of the nonfatal violence against *men*. In addition, in 2000, 1,247 women and 440 men were killed by an intimate partner throughout the nation (not shown).

Table 1.4 presents the number of domestic violence incidents that occurred in the region, by jurisdiction, for 1998, 2001, and 2002. In both the one- and five-year comparison periods, most jurisdictions had an increase in the reported incidents of domestic violence. Between 2001 and 2002, the increases ranged from 1 percent in El Cajon to 71 percent in San Marcos; from 1998 to 2002, increases ranged from 1 percent in Carlsbad to 60 percent in San Marcos. The Sheriff's Domestic Violence Response Team (DVRT) was implemented in San Marcos in 2002, which has contributed to the increase in reporting in that city. Through responses to SANDAG's annual crime survey, experienced agency staff expressed that these increases are due in part to better public education, more citizen awareness, and expanded officer training concerning domestic violence, all of which have led to an increase in reporting. Four cities experiencing reductions in domestic violence cases include Chula Vista, Coronado, La Mesa, and Vista.

Table 1.4
Number of Domestic Violence Incidents by Jurisdiction
San Diego Region, 1998, 2001, and 2002

				Change	
	1998	**2001**	**2002**	**1998-2002**	**2001-2002**
Carlsbad	340	247	345	1%	40%
Chula Vista	1,585	1,972	1,840	16%	-7%
Coronado	48	64	62	29%	-3%
El Cajon	612	898	903	48%	1%
Escondido	832	912	975	17%	7%
La Mesa	373	359	347	-7%	-3%
National City	393	566	598	52%	6%
Oceanside	1,438	1,616	2,069	44%	28%
San Diego	11,230	10,694	10,856	-3%	2%
Sheriff - Total	3,725	3,440	3,827	3%	11%
Del Mar	19	12	9	–	–
Encinitas	218	182	203	-7%	12%
Imperial Beach	347	205	215	-38%	5%
Lemon Grove	156	118	150	-4%	27%
Poway	181	133	155	-14%	17%
San Marcos	222	208	356	60%	71%
Santee	260	288	308	18%	7%
Solana Beach	33	29	34	3%	–
Vista	612	561	521	-15%	-7%
Unincorporated	1,677	1,704	1,876	12%	10%
TOTAL	**20,592**	**20,793**	**21,855**	**6%**	**5%**

NOTE: If comparison numbers equal 30 or less, percent changes are omitted.
SOURCE: SANDAG

Hate Crime

In this report, the most recent available hate crime data (2001) are presented for the nation, the State, and the County.

Hate crimes are among the most dehumanizing of crimes. A hate crime is defined as any criminal act or attempt that is motivated by hatred based on race, ethnicity, national origin, religion, gender, sexual orientation, or mental/physical disability. Hate crimes impact not only their victims, but also spread concern throughout entire communities (California DOJ, Attorney General (2002) Hate Crime in California 2001).

According to a U.S. Department of Justice press release (November 2002), in 2001, of nearly 17,000 agencies nationwide participating in the UCR Program, there were 11,987 law enforcement agencies from 49 states that contributed hate crime data to the Program. Of those, about 18 percent submitted at least one report of a hate crime occurring in their jurisdiction, representing 9,730 incidents reported nationwide in 2001. Most (45%) were motivated by racial bias, 22 percent by prejudice against a person's ethnicity or national origin, 19 percent from a bias of a particular religion, and 14 percent were due to bias toward a specific sexual orientation. There were 12,020 victims affected by the 9,730 reported hate crime incidents. With respect to known suspects in these cases, 66 percent were White, 20 percent were Black, and race was not determined for 8 percent (not shown).

In California, there were 2,261 reports of hate crime events in 2001, and 66 percent of those bias-motivated crimes were related to the victim's ethnicity or national origin. Due to a large rise in anti-Arab hate crimes, there was an increase of 446 percent in the ethnicity/race bias category, to 428 events in 2001 compared to 96 in 2000. Sexual orientation was the motivator in 19 percent of cases and 13 percent were due to religious bias. The total number of victims resulting from hate crime events in the State rose 20 percent over one year, to 2,812 in 2001 from 2,352 one year earlier (not shown).

Countywide, San Diego accounted for 252 (or 11%) of hate crimes reported in the State, but the region represented just 8 percent of the State's total population (not shown). Sixty-nine percent (69%) of incidents were deemed motivated by race/ethnicity, 21 percent perpetrated because of the suspect's bias toward the victim's sexual orientation, and 9 percent stemmed from religious bias. Of the ethnicity-based events, 42 percent were anti-Black; of the sexuality-based incidents, 85 percent were directed toward male homosexuals; and of the religion-based crimes, equal proportions were committed against followers of the Jewish faith and believers in Islam (41% each). There were 329 victims as a result of 252 hate crimes in 2001. A more detailed accounting of countywide hate crimes, including victim and suspect demographics, is expected to be available from the State DOJ data later this year for 2002 data.

Violence Against Seniors

By UCR standards, violence against seniors includes the same four offenses as the violent category of the FBI Index (homicide, rape, robbery, and aggravated assault). The number of violent crimes involving victims age 60 years and older is relatively small compared to crimes committed against the overall population.

There were 392 violent crimes against senior citizens in the region in 2002, a decrease of 19 percent from 2001 and 30 percent since 1998 (Table 1.5). As with the FBI Index crimes committed against the general population, aggravated assaults represented the greatest proportion of the cases involving senior citizens (59%).

Table 1.5
Number of Violent Crimes Against Senior Citizens by Offense
San Diego Region, 1998, 2001, and 2002

				Change	
	1998	**2001**	**2002**	**1998-2002**	**2001-2002**
Homicide	3	7	4	–	–
Rape	5	4	6	–	–
Robbery	209	169	151	-28%	-11%
Aggravated Assault	340	303	231	-32%	-24%
TOTAL	**557**	**483**	**392**	**-30%**	**-19%**

NOTE: When comparison numbers equal 30 or less, percent changes are omitted.
SOURCE: SANDAG

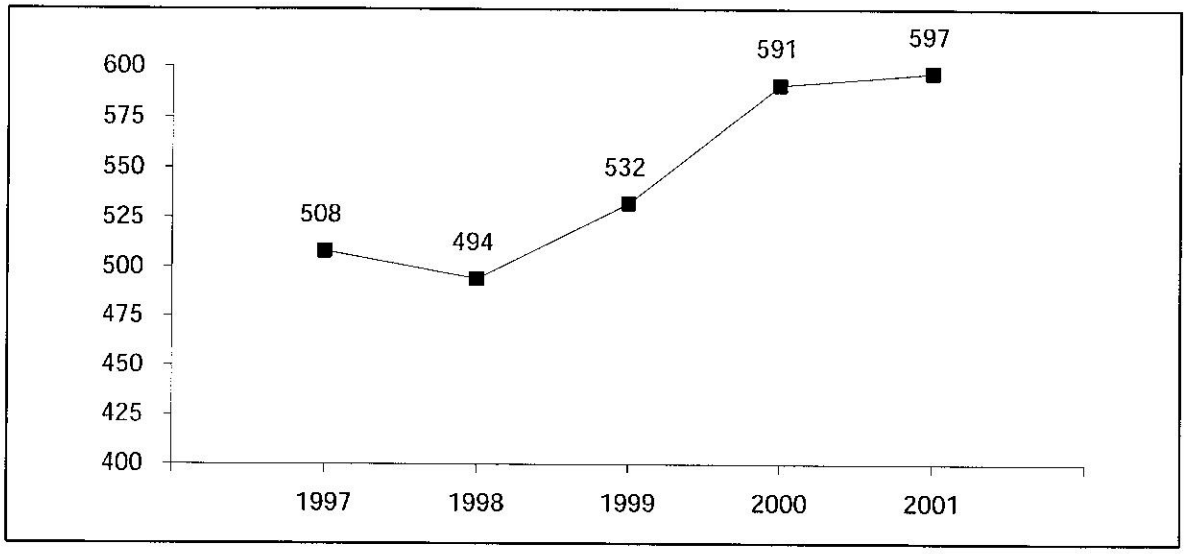
Law Enforcement Officers Killed or Assaulted (LEOKA)

To provide and maintain the highest standard of safety for all law enforcement officers, the federal DOJ documents a fourth "other" type of violence. This type of incident pertains to sworn police officers who are assaulted or killed while on duty. The data include assaults against officers working in the field, as well as officers assigned to detention facilities. Since the figures for 2002 have not yet been released by DOJ, data are compared for 1997 through 2001.

Included in the LEOKA cases presented in Figure 1.22, there were four on-duty officers in the San Diego region who were victims of accidental death during the five-year period (one case per year in 1997, 1998, 2000, and 2001).

A LEOKA incident can occur during any type of on-duty officer activity. In 2001, of the calls for service that resulted in reports of assaults against officers, "responding to disturbances" (including calls about civil disorder and suspicious-looking or mentally deranged persons) comprised the highest proportion of incidents (42%). Also high on the list were incidents in which officers were assaulted while transporting individuals who had been arrested or incarcerated, comprising an average 21 percent of cases in 2001. During the five comparison years, from 1997 to 2001, the distribution of total LEOKA incidents by type of call averaged 44 percent for responding to disturbances, 19 percent for handling and transporting prisoners, and 10 percent for traffic pursuits.

Figure 1.22
Number of Law Enforcement Officers Killed/Assaulted
San Diego Region, 1997-2001



SOURCE: California Department of Justice, Criminal Justice Statistics Center; SANDAG

Review of another aspect of the LEOKA incidents, the type of weapon encountered by officers in reported cases, revealed the following:

- Offenders with firearms were involved in an average four percent of incidents that occurred from 1997 to 2001, ranging from seven percent in 1998 to two percent in 1999 and 2000.
- In 2001, 13 percent of LEOKA incidents involved the use of a knife or other dangerous weapon. Over five years, on average, the proportion of incidents involving the use of knives and other dangerous weapons by suspects against officers also represented about 13 percent of cases.
- Most incidents (82% on average in 5 years) involved the offender's use of personal weapons (i.e., hands, fists, feet, etc.) to attack an officer (not shown).

Property Crime Category

FBI Index property crimes include burglary, larceny theft, and motor vehicle theft. In 2002, 87 percent of all Index crimes reported were property-related (not shown).

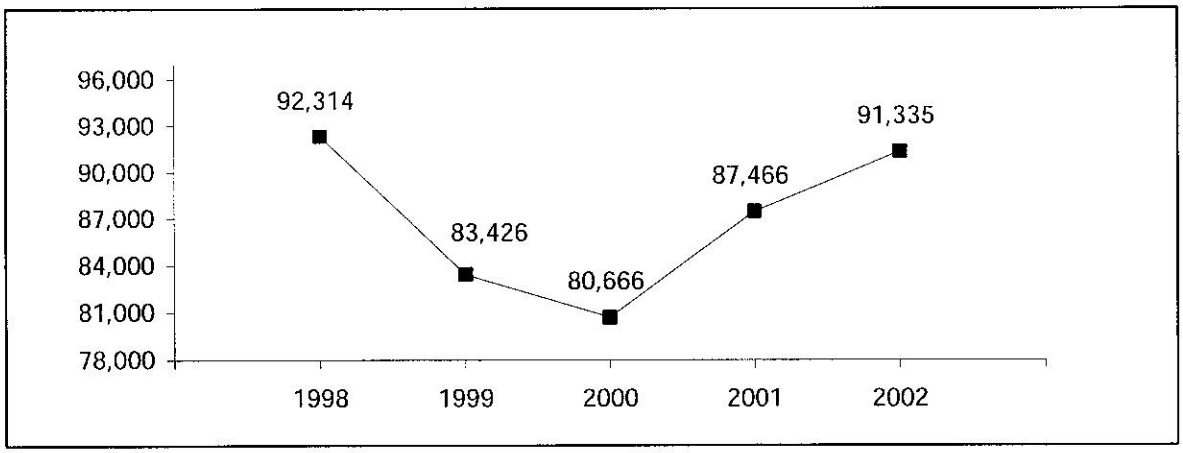
There were 91,335 property crimes in 2002, representing an increase of four percent since 2001. However, the number of property-related crimes in 2002 was still lower than five and ten years earlier (Table 1.6 and Figure 1.23). Approximately 10 property crimes per hour were reported in 2002, down from 11 per hour in 1998 and 16 per hour in 1993 (not shown).

Table 1.6
Number of Property Crimes by Offense
San Diego Region,1998, 2001, and 2002

				Change	
	1998	**2001**	**2002**	**1998-2002**	**2001-2002**
Burglary-Total	18,378	16,725	18,199	-1%	9%
Residential	10,966	9,681	10,236	-7%	6%
Non-Residential	7,412	7,044	7,963	7%	13%
Larceny-Total	55,251	51,320	53,252	-4%	4%
Over $400	16,484	17,164	18,568	13%	8%
$400 and Under	38,767	34,156	34,684	-11%	2%
Motor Vehicle Theft	18,685	19,421	19,884	6%	2%
TOTAL	**92,314**	**87,466**	**91,335**	**-1%**	**4%**

SOURCE: SANDAG

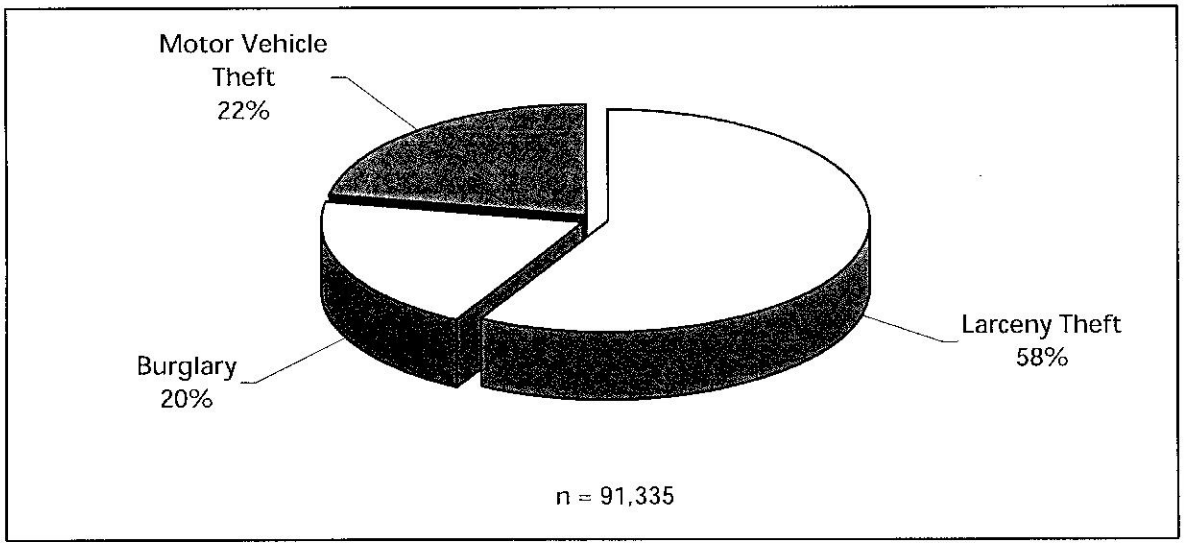
Figure 1.23
Number of Property Crimes
San Diego Region, 1997-2001



SOURCE: SANDAG

Over time, larceny has continued to be reported in larger numbers than any other FBI Index crime. Over one-half (58%) of property crimes reported in 2002 were larceny thefts and around one in five (22%) was a burglary or vehicle theft (Figure 1.24).

Figure 1.24
Property Crimes by Offense
San Diego Region, 2002



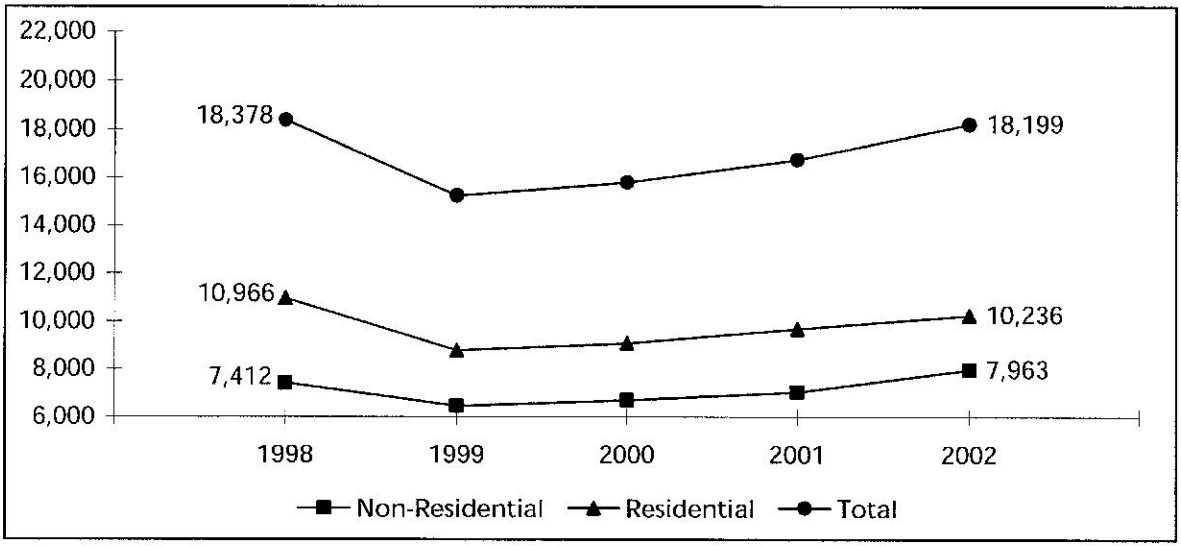
SOURCE: SANDAG

Burglary

Burglary is defined in the UCR Program as the unlawful entry of a structure to commit a felony or a theft. Burglaries are recorded in the FBI Index by type of entry (forced, non-forced, and attempted/unsuccessful), time of day/night, and by category of structure burglarized (residential or commercial).

Overall, burglary increased six percent in 2002 (to 18,199 from 16,725 in 2001) (Figure 1.25 and Table 1.6). Commercial burglaries increased more than residential incidents (with commercial up 13% compared to 6% for residential). Of all burglaries reported in 2002, more than one-half (56%) were categorized as residential. About two burglaries at either a residence or a business establishment were reported each hour during 2002, down from nearly four per hour in 1993 (not shown).

Figure 1.25
Number of Burglaries by Type
San Diego Region, 1998–2002

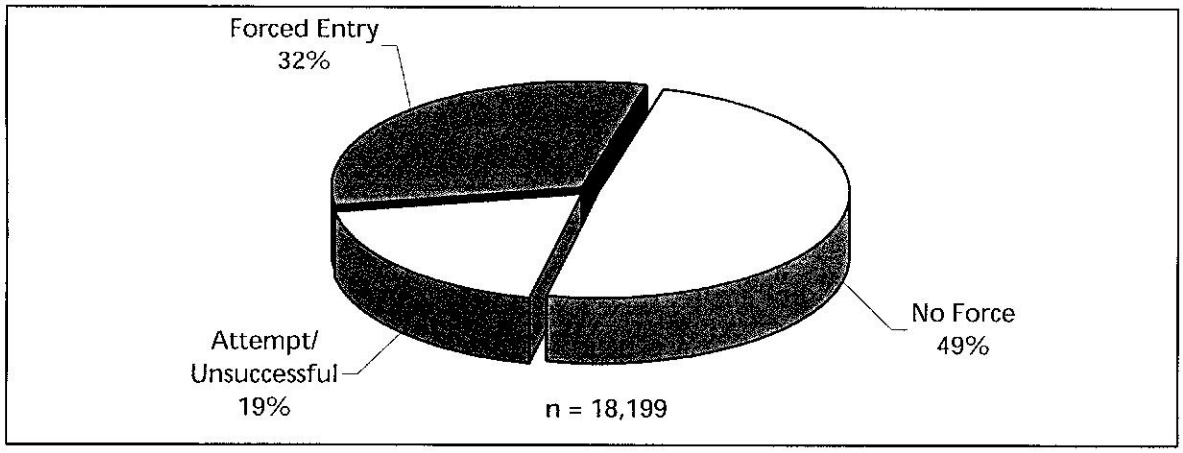


SOURCE: SANDAG

Almost half (49%) of all burglaries were completed without the need for forced entry.

If no forced entry is used to commit a burglary, this means the offender was able to gain entry through an unlocked, unprotected window, door, or other entrance to the property. Nearly one-half (49%) of burglaries were accomplished without forced entry (Figure 1.26). In other words, crime prevention tactics such as more diligent locking of doors and windows, use of home alarm systems, and participation in Neighborhood Watch programs could help to reduce the number of these events in the future.

Figure 1.26
Burglary by Type of Entry
San Diego Region, 2002



SOURCE: SANDAG

Larceny Theft

According to UCR guidelines, the larceny theft category includes shoplifting, pickpocket and purse-snatch, theft from inside motor vehicles, theft of motor vehicle parts and accessories, theft from buildings, bicycle theft, and theft from coin-operated machines. Again, this is the most reported crime in the FBI Index and is excluded from the CCI to provide an additional measure of the level of crime in the State.

Larceny theft represented 58 percent of all reported property crime incidents in 2002.

There were 53,252 larcenies in the region in 2002, which represented a four percent increase since 2001 (51,320) (Table 1.7). Grand theft (theft of items valued over $400) increased eight percent while petty theft rose just two percent (not shown). The larger increase of more costly items may be a reflection of the current state of the economy.

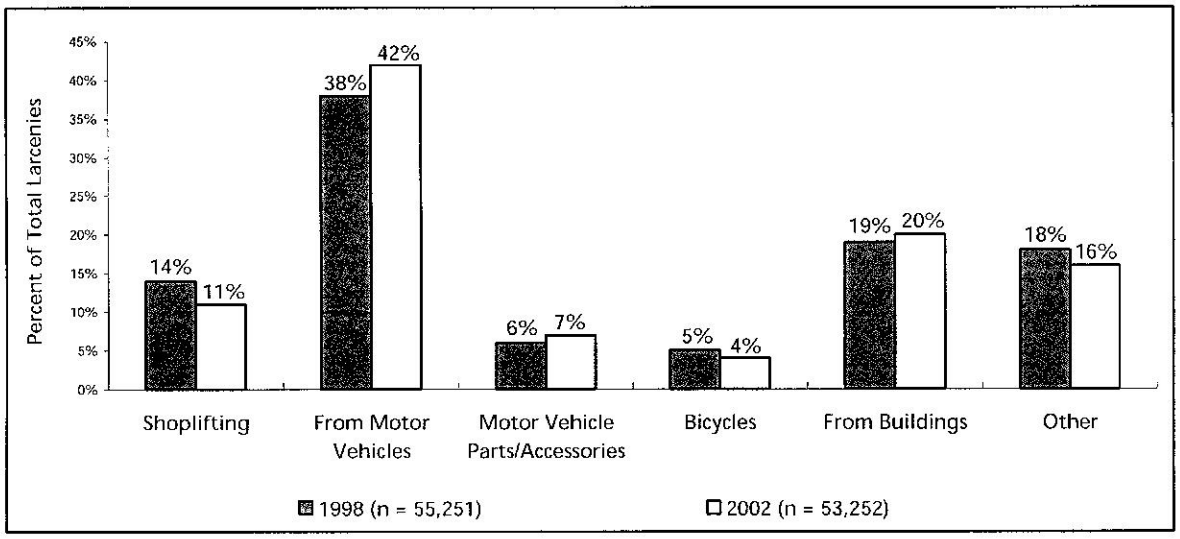
Table 1.7
Number of Larceny Thefts by Type
San Diego Region, 1998, 2001, and 2002

				Change	
	1998	**2001**	**2002**	**1998-2002**	**2001-2002**
Pickpocket/Purse Snatch	183	290	276	51%	-5%
Shoplifting	7,461	6,096	6,09	-18%	<-1%
From Motor Vehicles	21,242	19,975	22,229	5%	11%
Motor Vehicles Parts/Accessories	3,259	3,955	3,797	17%	-4%
Bicycles	2,878	1,886	1,974	-31%	5%
From Buildings	10,318	10,837	10,587	3%	-2%
Other	9,910	8,281	8,295	-16%	<1%
TOTAL	**55,251**	**51,320**	**53,252**	**-4%**	**4%**

SOURCE: SANDAG

In both 1998 and 2002, the greatest proportion of larcenies involved thefts from motor vehicles, followed by thefts from buildings and other larceny theft types (e.g., purse snatch, pickpocket) (Figure 1.27). Not only are thefts of items from inside vehicles growing in number, they have also been the largest proportion of larcenies over time.

Figure 1.27
Larceny Theft by Type
San Diego Region, 1998 and 2002



NOTE: "Other" larcenies include pickpocket, purse snatch, and theft from coin-operated machines.
SOURCE: SANDAG

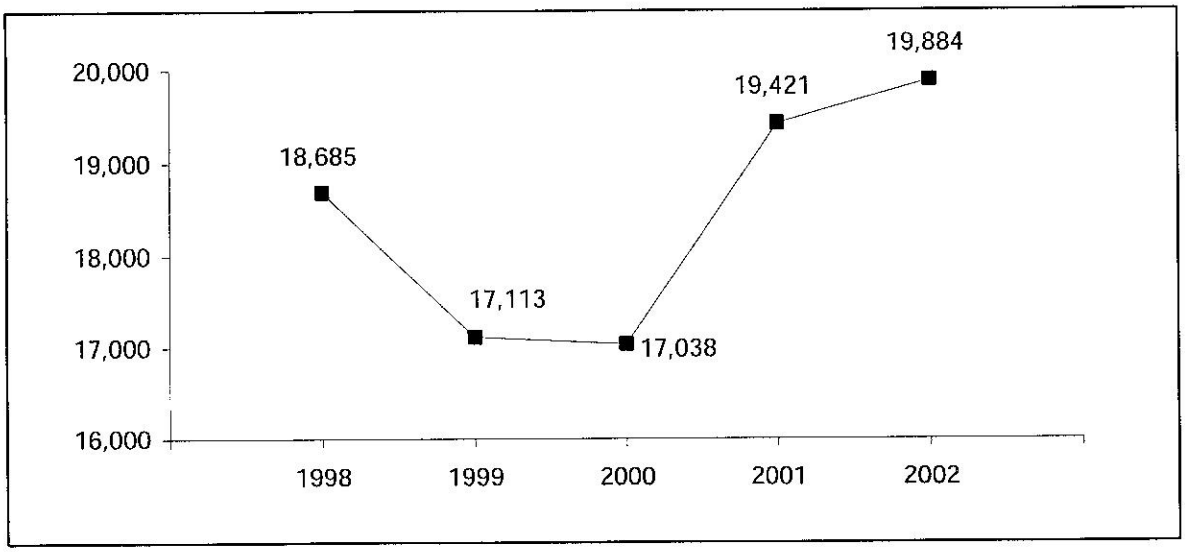
Motor Vehicle Theft

By UCR standards, motor vehicle theft includes the stealing of automobiles, trucks, vans, and buses, as well as other motorized mobile property (such as motorcycles and off-road vehicles).

One of every 108 registered vehicles was stolen in 2002.

From 2001 to 2002, motor vehicle theft had the smallest increase of any property crime (2%). Over five years, vehicle thefts rose six percent, to 19,884 in 2002 from 18,685 in 1998 (Figure 1.28 and Table 1.6), and over ten years the number of vehicles stolen in the region declined 40 percent, from 33,192 in 1993 (not shown). One out of every 108 registered vehicles was stolen in 2002, down from one of 99 in 1998 (Table 1.2). There were approximately two vehicle thefts reported every hour in 2002, down from nearly four per hour in 1993 (not shown). These statistics are a testament to the successes of RATT, prevention education to the public, and citizens' use of smart tactics to protect their vehicles. Innovative parking lot and parking structure designs at shopping malls and other establishments that attract large numbers of visitors could be another contributing factor to the decline in auto theft.

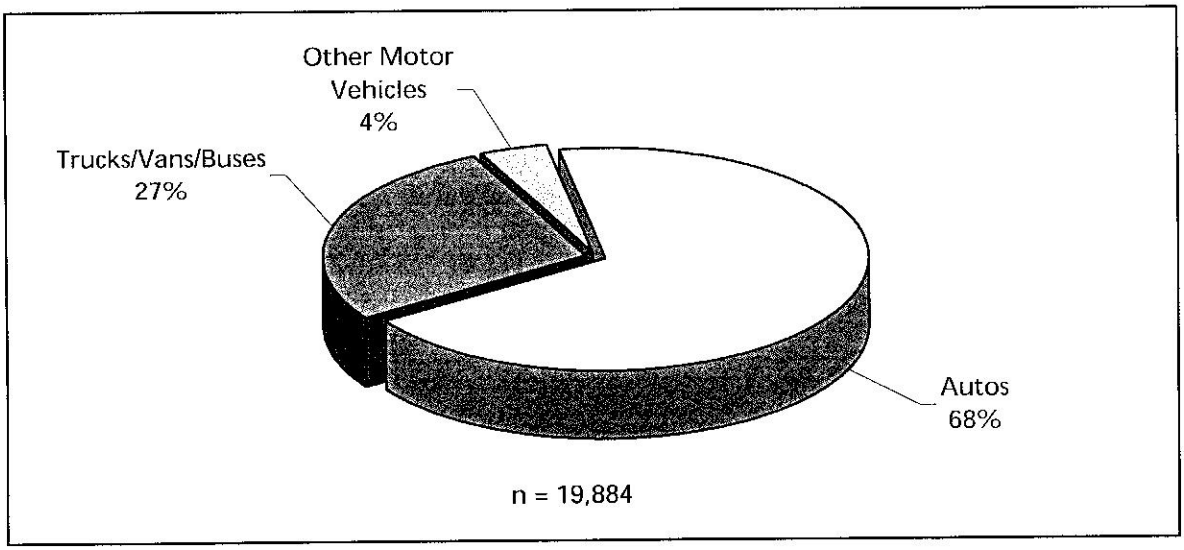
Figure 1.28
Number of Motor Vehicle Thefts
San Diego Region, 1998–2002



SOURCE: SANDAG

As might be expected, automobiles are consistently the most frequently stolen vehicle type (shown in Figure 1.29 for 2002).

Figure 1.29
Motor Vehicle Theft by Type of Vehicle
San Diego Region, 2002



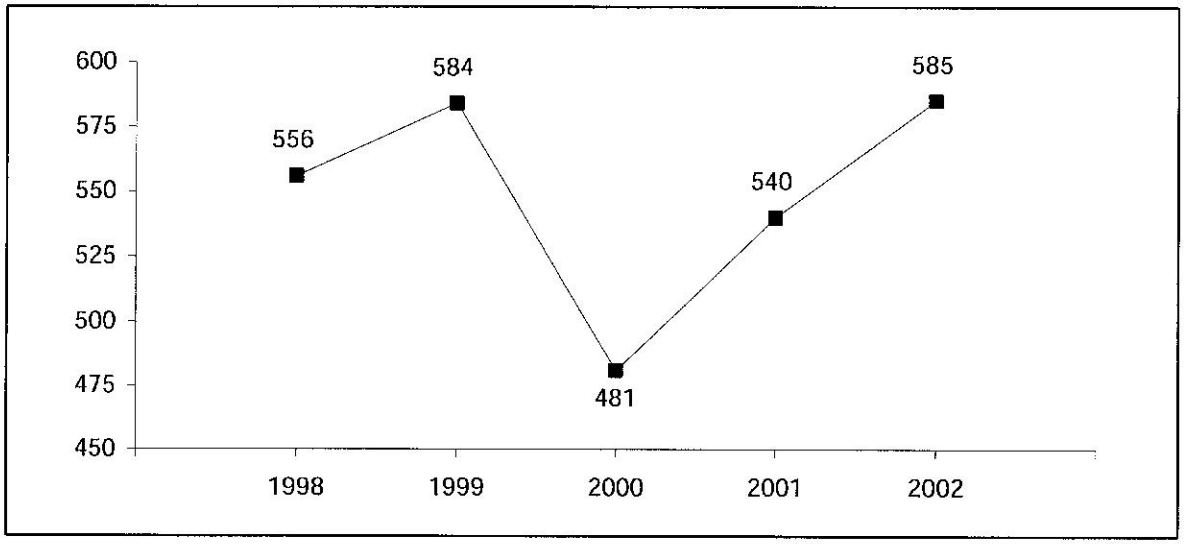
NOTE: Percentages do not equal 100 due to rounding.
SOURCE: SANDAG

Arson

Arson is defined by the FBI as the willful or malicious burning or attempting to burn, with or without intent to defraud, a residence, public building, motor vehicle or aircraft, personal property of another, etc. In this report, the number of arsons is presented separately and not included in the FBI or California Crime indices.

Similar to the other property-related offenses, the number of arsons in the region also increased in 2002, to 585 from 540 in 2001 (Figure 1.30). This represents an eight percent increase since 2001 and a five percent rise compared to 1998.

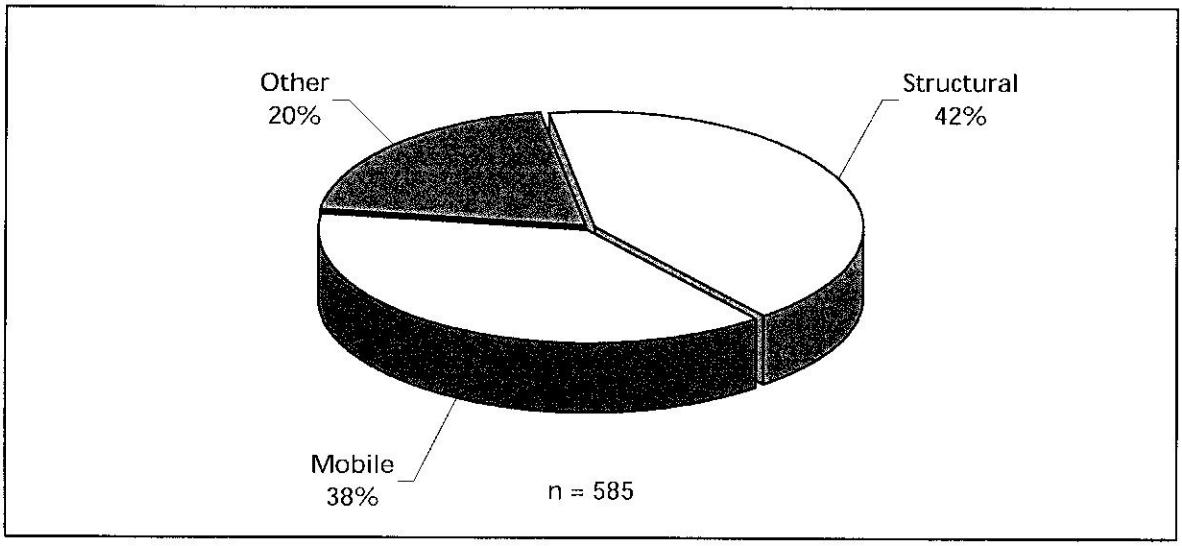
Figure 1.30
Number of Arsons
San Diego Region, 1998-2002



SOURCE: SANDAG

In 2002, mobile property comprised 38 percent of total arsons (Figure 1.31) and has increased each year since 1998 when mobile property accounted for 30 percent of arson crimes (not shown). One reason for this increase (suggested by a San Diego Fire Department official) may be that when the economy falls on hard and uncertain times, a crime such as setting fire to a vehicle for which payments cannot be met and then reporting the car as stolen for insurance purposes become more common.

Figure 1.31
Arson by Type of Property
San Diego Region, 2002



NOTE: "Other" arsons include willful or malicious burning of property, such as crops, timber, fences, signs, and merchandise stored outside of structures.

SOURCE: SANDAG

JURISDICTIONAL CRIME RATES

Although crime rates are compiled in a standardized manner for cities and other areas within the San Diego region, comparisons of rates for communities, by nature of their individualities, include the following considerations:

- characteristics of populations (such as age breakdown);
- economic conditions (such as job availability and median income);
- extent of open space, tourist activity, and ease of access to modes of transportation and highway systems;
- strategic focus and staffing levels of individual law enforcement agencies;
- community tolerance levels, i.e., reporting practices of citizens; and

- attractions in the community that draw large numbers of people to the area, such as large shopping centers, community fairs, the racetrack, and amusement parks.

Each of these factors, as well as a number of other issues, contributes to variability in levels of crime reported across jurisdictions. The issue of "daytime" population compared to resident population is also an important component of police planning, in addition to community geographic considerations and types of crimes reported.

Individual areas may experience an increase in the *number* of crimes but a drop in the crime *rate*. This occurs when the area population increases at a rate greater than the number of reported crimes. (Population figures used to compute rates are presented in Appendix C.) Once again, since changes between relatively small *numbers* may result in large percentage differences, percent changes are omitted if comparison numbers are 30 or less.

A discussion of crime rates must include information about the populations used to calculate these figures. In this report, populations for 2002 and 2001 are estimates based on the 2000 U.S. Census, and the population for 2000 is derived from the 2000 Census count. Populations for 1999 and earlier have not been adjusted by the DOF to reflect the 2000 Census and may contribute to variations in crime rates over time. However, for the purpose of showing trend data, SANDAG's protocol of using the most current available population figures has been employed.

Crime rates for cities and the unincorporated areas of the San Diego region for 1998, 2001, and 2002 are discussed in the following section.

FBI Index Crime Rate

As previously noted, the FBI Index crimes include the seven major offenses: homicide, rape, robbery, aggravated assault, burglary, larceny, and motor vehicle theft. Rates are computed per 1,000 population using 2000 Census figures and California Department of Finance population estimates.

The FBI Index rate reflects the balance between the violent and property crime rates. In 2002, the San Diego regional FBI Index crime rate was 36.1 crimes per 1,000 residents. As Table 1.8 shows, 16 of the 25 jurisdictions (incorporated and unincorporated areas) had rates lower than the region. In the one-year period, the overall rate rose one percent (from 35.7 in 2001), and over five years the FBI Index crime rate dropped ten percent (from 40.3 in 1998).

Table 1.8
FBI Index Crime Rate per 1,000 Population by Jurisdiction
San Diego Region, 1998, 2001, and 2002

				Change	
	1998	**2001**	**2002**	**1998-2002**	**2001-2002**
Carlsbad	32.8	24.8	25.8	-21%	4%
Chula Vista	51.1	42.2	39.1	-23%	-7%
Coronado	23.2	17.4	15.7	-32%	-10%
El Cajon	51.9	43.4	49.5	-5%	14%
Escondido	44.6	38.4	40.1	-10%	4%
La Mesa	42.4	40.2	42.4	0%	5%
National City	58.6	47.1	47.1	-20%	0%
Oceanside	38.6	35.9	41.6	8%	16%
San Diego	46.2	40.7	39.9	-14%	-2%
Sheriff - Total	26.4	24.7	26.0	-2%	5%
Del Mar	55.5	58.7	56.5	2%	-4%
Encinitas	27.2	25.0	26.6	-2%	6%
Imperial Beach	40.8	36.2	30.4	-25%	-16%
Lemon Grove	37.6	35.2	38.8	3%	10%
Poway	19.2	21.0	19.6	2%	-7%
San Marcos	30.2	26.5	24.2	-20%	-9%
Santee	26.0	27.3	25.7	-1%	-6%
Solana Beach	21.7	25.6	30.2	39%	18%
Vista	40.0	28.0	34.6	-14%	24%
Unincorporated	21.8	22.0	23.6	8%	7%
Alpine	22.1	24.3	26.4	19%	9%
Fallbrook	19.2	22.7	20.2	5%	-11%
Lakeside	20.3	20.9	24.2	19%	16%
Ramona	14.8	17.4	14.9	1%	-14%
Spring Valley	25.1	26.1	28.1	12%	8%
Valley Center	16.0	20.6	23.2	45%	13%
Other Unincorporated	23.9	21.2	23.8	<-1%	12%
TOTAL	**40.3**	**35.7**	**36.1**	**-10%**	**1%**

NOTE: Population figures for 2000, 2001, and 2002 are consistent with the 2000 U.S. Census. Population estimates for 1999 and earlier used to compute rates have not been adjusted to reflect the 2000 U.S. Census counts and may contribute to variations in trend data. "Sheriff-Total" includes contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. The unincorporated area of the Sheriff's jurisdiction includes Alpine, Campo, Fallbrook, Julian, Lakeside, Pine Valley, Ramona, Ranchita, Spring Valley, and Valley Center, as well as the unincorporated areas of Encinitas, Imperial Beach, Lemon Grove, San Marcos, Poway, Santee, and Vista. "Other unincorporated" is equal to the unincorporated area of the Sheriff's Department minus Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center.

SOURCE: California Department of Finance; 2000 U.S. Census; SANDAG

In the one-year comparison period, individual FBI Index rate increases ranged from 4 percent in Carlsbad to 24 percent in Vista. Of those areas with relatively large increases, the contributing factors included the following. For El Cajon (rate up 14%), while robbery and assault numbers declined, reported cases of rape, larceny and burglary increased (51%, 27%, and 18%, respectively). Oceanside (with a rate increase of 16%) experienced an increase for each crime with the exception of homicide and rape. The crime rate in Solana Beach rose 18 percent due to a rise in reported larcenies and motor vehicle thefts, while at the same time assaults declined to 14 in 2002 from 23 in 2001. The 24 percent rate increase in Vista was related to increases in assaults and each of the property offenses, while robbery declined 28 percent between 2001 and 2002.

Between 1998 and 2002, most areas experienced substantial crime rate reductions, and the regional rate declined ten percent, to 36.1 from 40.3 in 1998.

California Crime Index (CCI) Rate

The CCI includes the FBI Index crimes, with the exception of larceny theft. California uses this index to illustrate the crime level without the influence of such crimes as shoplifting, theft from inside vehicles, theft of parts and accessories, bicycle theft, and other common forms of stealing without the use of serious force or breaking and entering a structure. The regional CCI in 2002 was 17.9, up slightly from 2001 (17.7), and down ten percent since 1998 (19.9 per 1,000 population). Sixteen (16) of the 25 jurisdictions had a CCI rate lower than that of the region in 2002, ranging from 6.7 in Coronado to 28.2 in National City. The areas with the smallest increase over one year included Alpine (1%) and La Mesa and National City (2%) (Table 1.9). Unincorporated areas of the Sheriff's jurisdiction that showed the largest increase in the CCI rate have small populations (and also had lower CCI rates than the region as a whole).

Table 1.9
California Crime Index Rate per 1,000 Population by Jurisdiction
San Diego Region, 1998, 2001, and 2002

				Change	
	1998	**2001**	**2002**	**1998–2002**	**2001–2002**
Carlsbad	12.9	9.7	10.0	-23%	3%
Chula Vista	25.4	20.1	19.5	-23%	-3%
Coronado	8.8	5.3	6.7	-24%	26%
El Cajon	28.0	22.4	23.0	-18%	3%
Escondido	21.3	17.5	17.4	-18%	-1%
La Mesa	19.1	16.6	17.0	-11%	2%
National City	32.3	27.6	28.2	-13%	2%
Oceanside	20.1	17.1	18.8	-7%	10%
San Diego	22.1	20.5	20.3	-8%	-1%
Sheriff - Total	14.5	13.3	13.7	-6%	3%
Del Mar	21.6	27.0	25.1	16%	-7%
Encinitas	13.3	11.4	12.1	-9%	6%
Imperial Beach	22.3	21.1	18.9	-15%	-10%
Lemon Grove	22.5	20.4	23.6	5%	16%
Poway	8.3	9.2	8.7	5%	-5%
San Marcos	16.4	14.3	13.6	-17%	-5%
Santee	12.8	13.4	11.4	-11%	-15%
Solana Beach	10.8	13.6	14.2	32%	4%
Vista	20.8	14.6	17.3	-17%	18%
Unincorporated	13.0	12.5	13.0	0%	4%
Alpine	13.2	13.7	13.8	5%	1%
Fallbrook	10.2	11.9	11.4	12%	-4%
Lakeside	12.3	12.0	12.7	3%	6%
Ramona	7.2	8.9	7.2	0%	-19%
Spring Valley	14.4	15.7	16.5	15%	5%
Valley Center	10.8	12.4	14.0	30%	13%
Other Unincorporated	15.0	12.1	13.1	-13%	8%
TOTAL	**19.9**	**17.7**	**17.9**	**-10%**	**1%**

NOTE: Population figures for 2000, 2001, and 2002 are consistent with the 2000 U.S. Census. Population estimates for 1999 and earlier used to compute rates have not been adjusted to reflect the 2000 U.S. Census counts and may contribute to variations in trend data. "Sheriff-Total" includes contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. The unincorporated area of the Sheriff's jurisdiction includes Alpine, Campo, Fallbrook, Julian, Lakeside, Pine Valley, Ramona, Ranchita, Spring Valley, and Valley Center, as well as the unincorporated areas of Encinitas, Imperial Beach, Lemon Grove, San Marcos, Poway, Santee, and Vista. "Other unincorporated" is equal to the unincorporated area of the Sheriff's Department minus Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center.

SOURCE: California Department of Finance; 2000 U.S. Census; SANDAG

Table 1.10
Violent Crime Rate per 1,000 Population by Jurisdiction
San Diego Region, 1998, 2001, and 2002

				Change	
	1998	2001	2002	1998–2002	2001–2002
Carlsbad	3.1	2.4	2.4	-23%	0%
Chula Vista	7.3	5.1	4.7	-36%	-8%
Coronado	2.1	1.2	1.0	-52%	-17%
El Cajon	8.5	6.5	5.6	-34%	-14%
Escondido	5.7	4.3	4.4	-23%	2%
La Mesa	4.5	3.7	3.7	-18%	0%
National City	10.2	8.5	9.5	-7%	12%
Oceanside	7.2	6.5	6.7	-7%	3%
San Diego	7.4	6.0	5.7	-23%	-5%
Sheriff - Total	3.9	3.8	3.3	-15%	-13%
Del Mar	4.0	8.1	4.4	10%	-46%
Encinitas	2.9	2.6	3.0	3%	15%
Imperial Beach	7.4	6.1	5.9	-20%	-3%
Lemon Grove	6.6	5.2	6.1	-8%	17%
Poway	2.2	2.2	2.0	-9%	-9%
San Marcos	4.3	4.1	3.1	-28%	-24%
Santee	3.3	4.2	2.6	-21%	-38%
Solana Beach	2.0	2.6	2.1	5%	-19%
Vista	5.8	4.6	4.3	-26%	-7%
Unincorporated	3.5	3.6	3.1	-11%	-14%
Alpine	3.6	3.4	2.7	-25%	-21%
Fallbrook	3.0	3.5	2.8	-7%	-20%
Lakeside	2.6	3.9	3.0	15%	-23%
Ramona	1.9	2.5	1.7	-11%	-32%
Spring Valley	3.6	4.1	4.1	14%	0%
Valley Center	4.2	4.6	4.3	2%	-7%
Other Unincorporated	4.2	3.6	3.0	-29%	-17%
TOTAL	**6.1**	**5.1**	**4.8**	**-21%**	**-6%**

NOTE: Population figures for 2000, 2001, and 2002 are consistent with the 2000 U.S. Census. Population estimates for 1999 and earlier used to compute rates have not been adjusted to reflect the 2000 U.S. Census counts and may contribute to variations in trend data. "Sheriff-Total" includes contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. The unincorporated area of the Sheriff's jurisdiction includes Alpine, Campo, Fallbrook, Julian, Lakeside, Pine Valley, Ramona, Ranchita, Spring Valley, and Valley Center, as well as the unincorporated areas of Encinitas, Imperial Beach, Lemon Grove, San Marcos, Poway, Santee, and Vista. "Other unincorporated" is equal to the unincorporated area of the Sheriff's Department minus Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center.

SOURCE: California Department of Finance; 2000 U.S. Census; SANDAG

Violent Crime Rate

The violent crime rate for the region has shown larger percentages of change than the property rate. As Table 1.10 shows, the violent rate dropped 6 percent over one year and 21 percent from 1998 to 2002. Eighteen (18) of the 25 jurisdictions had violent crime rates in 2002 that were lower than the regional rate of 4.8. Looking at changes during the past year, most jurisdictions (17) actually had a decrease in their violent crime rate, three had no change (Carlsbad, La Mesa, and Spring Valley), and the other areas, similar to the region overall, increased to some degree between 2001 and 2002. The City of Escondido had the smallest increase (2%) and Lemon Grove had the largest (17%). In Lemon Grove, the upward trend in the violent rate was due to increased numbers of robberies (57 in 2002 compared to 49 in 2001) and aggravated assault incidents (up to 89 in 2002 from 72 in 2001). The 12 percent rate increase in National City was due to increased numbers of each of the FBI Index violent crimes.

Some of the largest increases in the violent crime rate occurred in jurisdictions where the annual number of homicides, rapes, and robberies were too few (less than 30) to calculate a valid percent change. With this caveat, it appears that the increased number of aggravated assaults, which is the most common violent crime, was mostly responsible for driving this crime rate up. From 2001 to 2002, the *number* of assaults in some jurisdictions increased, ranging from 22 percent (Valley Center) to 59 percent (Ramona). The City of Oceanside also had a violent crime rate increase that appeared to be driven by the number of robberies (up 39% from 2001) and aggravated assaults (up 25%) (not shown).

Property Crime Rate

The property crime rate for the San Diego region rose two percent over one year (to 31.3 in 2002 from 30.6 in 2001) and dropped eight percent since 1998 (when the rate was 34.2) (Table 1.11). In 2002, jurisdictional rates ranged from 14.6 property crimes reported per 1,000 population in Coronado to 52.0 reported in the City of Del Mar. It should be mentioned that Del Mar is home to the racetrack facility and also hosts the San Diego County Fair. Both of these are large attractions that bring in a significant number of visitors and accompanying motor vehicles, greatly increasing Del Mar's vulnerability to property crimes of "opportunity," such as theft from motor vehicles, theft of motor vehicle parts, purse snatch, and pickpocket. In the last year, 9 jurisdictions had a reduction in the property crime rate, while 14 of the other 15 areas had rate increases larger than the region as a whole.

In some of the areas with the largest changes over one year, the increase in the property crime rate was due to a rise in the number of motor vehicle thefts. Specifically, for auto theft, there was a 46 percent increase in Fallbrook and a 74 percent increase in Ramona in 2002. In contrast, for Solana Beach and Valley Center, it was the number of burglaries that increased to the greatest degree (52% and 95%, respectively). The increase in Poway was related to more reported burglaries (up 29%) and larcenies (up 25%) (not shown).

Table 1.11
Property Crime Rate per 1,000 Population by Jurisdiction
San Diego Region, 1998, 2001, and 2002

				Change	
	1998	**2001**	**2002**	**1998-2002**	**2001-2002**
Carlsbad	29.6	22.4	23.4	-21%	4%
Chula Vista	43.8	37.1	34.4	-21%	-7%
Coronado	21.1	16.2	14.6	-31%	-10%
El Cajon	43.5	37.0	43.9	1%	19%
Escondido	38.9	34.1	35.7	-8%	5%
La Mesa	37.9	36.5	38.6	2%	6%
National City	48.4	38.6	37.6	-22%	-3%
Oceanside	31.4	29.4	35.0	11%	19%
San Diego	38.8	34.7	34.2	-12%	-1%
Sheriff - Total	22.5	20.9	22.7	1%	9%
Del Mar	51.5	50.6	52.0	1%	3%
Encinitas	24.3	22.4	23.7	-2%	6%
Imperial Beach	33.4	30.2	24.5	-27%	-19%
Lemon Grove	31.0	30.1	32.7	5%	9%
Poway	16.9	18.8	17.6	4%	-6%
San Marcos	25.9	22.3	21.0	-19%	-6%
Santee	22.8	23.0	23.1	1%	<1%
Solana Beach	19.8	23.0	28.1	42%	22%
Vista	34.2	23.4	30.3	-11%	29%
Unincorporated	18.3	18.4	20.5	12%	11%
Alpine	18.4	21.0	23.7	29%	13%
Fallbrook	16.2	19.1	17.4	7%	-9%
Lakeside	17.7	17.0	21.2	20%	25%
Ramona	12.9	14.8	13.2	2%	-11%
Spring Valley	21.5	22.0	23.9	11%	9%
Valley Center	11.8	16.0	18.9	60%	18%
Other Unincorporated	19.7	17.7	20.8	6%	18%
TOTAL	**34.2**	**30.6**	**31.3**	**-8%**	**2%**

NOTE: Population figures for 2000, 2001, and 2002 are consistent with the 2000 Census. Population estimates for 1999 and earlier have not been adjusted to reflect the 2000 Census count and may contribute to variations in trend data.

SOURCE: California Department of Finance; 2000 U.S. Census; SANDAG

DOLLARS AND CENTS: PROPERTY STOLEN AND RECOVERED IN 2002

Information on the dollar value of property stolen and recovered should be viewed as an approximation of total financial loss. The data are not reported uniformly by citizens, as there are variations in methods used to estimate property worth. It also should be noted that in a given time period the recovered property is not necessarily the same as that which was reported stolen. Recovered property may have been reported as stolen months or years earlier than the comparison period presented. For this report, the Consumer Price Index (CPI) for San Diego County has been applied to actual dollar amounts of property stolen and recovered in order to adjust for inflation when making comparisons over time.

About $217 million dollars worth of property was stolen in the region in 2002.

Over five years, the estimated dollar amount of property stolen decreased two percent to about $217 million in 2002 from about $220 million in 1998. The increase from 2001 was eight percent. In 2002, based on dollar amount, of all stolen property 60 percent was associated with stolen vehicles. Approximately $96 million in property was recovered in 2002 and, of that amount, based on dollar value 96 percent was represented by recovered motor vehicles (not shown). This recovery rate is in sharp contrast to the *clearance* rate for stolen vehicles. Due to the nature of the crime, cars are often found abandoned or at a "chop shop," but arrests of auto thieves are relatively uncommon.

PROPORTION OF CRIMES THAT ARE CLEARED

A crime is cleared, or solved for crime-reporting purposes, when at least one person is arrested and charged with the offense. The clearance rate is one indicator of the effectiveness of law enforcement personnel in solving crimes. Factors that affect the clearance rate include:

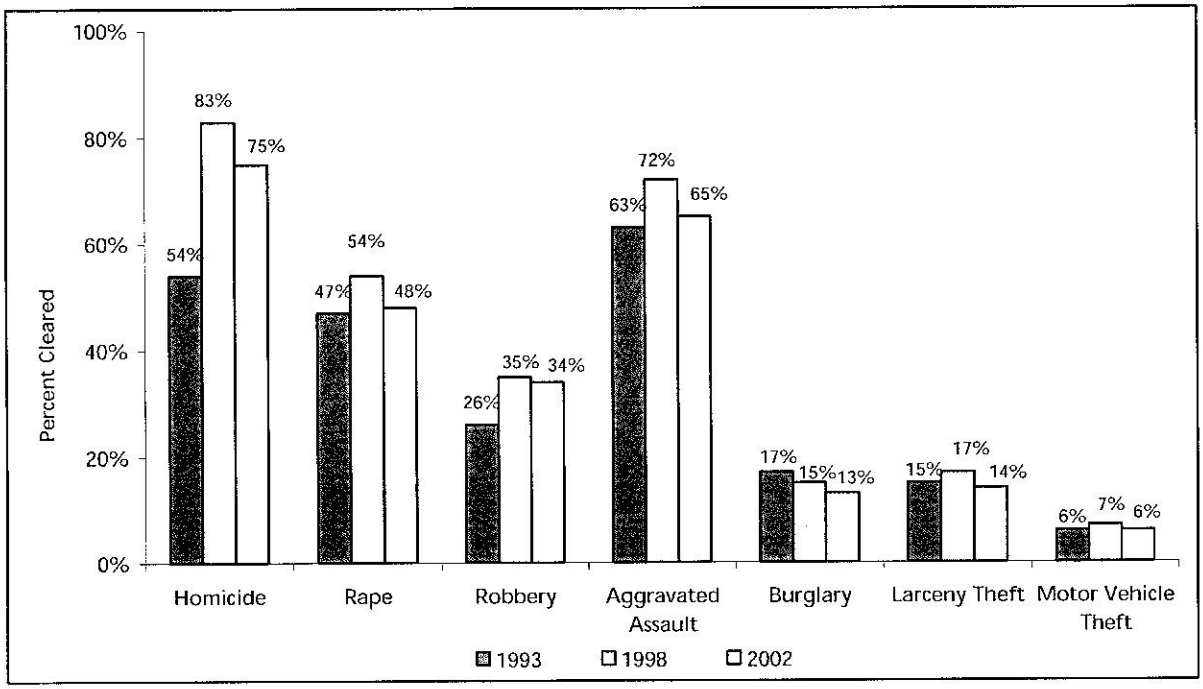
- offense type and availability of witnesses
- availability of information and evidence to document crime facts and scenes
- availability of personnel to conduct preliminary and follow-up investigations
- differential emphasis placed on investigating specific crimes
- the volume of crimes reported
- workload, or the quantity and nature of cases assigned for investigation
- the level of officers' training and experience

When using clearance data as a factor in the planning and development of law enforcement policies or procedures, the rates should be evaluated over time to ascertain the nature of the changes (i.e., data variability versus change in productivity). It also is important to note that crimes cleared in a specific year are not necessarily offenses that were reported in that same time period.

The highest clearance rates occur in the violent crime category versus the property group, partly because in a large proportion of violent cases the offender is known to the victim or seen by

witnesses, or there is DNA or other hard evidence to help in suspect identification. Specifically, in both 1998 and 2002, cases involving homicide and aggravated assault (at 75% and 65%, respectively in 2002) were cleared more than other offenses (Figure 1.32). Although there was no change in percent cleared for overall violent crime between 2001 and 2002, clearance rates rose for homicide (12%), rape (5%), and robbery (4%) in the one-year period (not shown). Clearance rates were higher in 1998 than in 2002 for each of the FBI Index offenses, with the exception of homicide clearances (up 4% in 2002). Motor vehicle theft had the lowest clearance rate, at seven percent in 1998 and six percent in 1993 and 2002. As mentioned earlier, despite the fact that an average 60 percent of motor vehicles are recovered (monetarily), arrests of auto thieves are relatively infrequent.

Figure 1.32
FBI Index Crime Clearance Rates by Offense
San Diego Region, 1993, 1998, and 2002



SOURCE: SANDAG

In one on-going effort to reduce the number of vehicles stolen and clear more of these crimes by arrest in 2002, San Diego city police, one of the few agencies in the country to do so, began parking booby-trapped vehicles throughout the city as part of a successful operation designed to catch auto thieves in the act. The so-called "bait cars" are rigged with electronic devices that alert police when someone breaks into them. After the thief drives off, the car's engine is shut down by remote control, eliminating the possibility of a deadly pursuit. Police also have the ability to lock the vehicle's doors by remote, trapping the offender(s) inside. On occasion thieves have tried to run, but in every case so far they have been caught and the car recovered. Two insurance companies have loaned a number of newer cars, some of which are recovered stolen vehicles, for use in these sting operations. Initially, this program was being conducted under wraps but officials now believe that publicizing the program will act as a deterrent (San Diego Union Tribune, November 14, 2002).

SUMMARY

In the region, over the past ten years, there were reductions in the reported numbers of every FBI Index crime, and some declines were quite significant. For example, reported cases of homicide dropped to 87 in 2002 from 246 in 1993; robbery declined to 3,342 from 7,494; and assault was at 9,805 in 2002 compared to 14,416 reported in 1993. In the property category, there were similar reductions: burglary dropped to 18,199 reported in 2002 from 32,014 in 1993; larceny went to 53,252 from 73,623 ten years ago; and motor vehicle theft has been reduced to 19,884 reported incidents in 2002 compared to 33,192 in 1993.

Crime rates have declined, as well, with the overall rate dropping to 36.1 in 2002 from the ten-year high of 62.4 in 1993. The violent rate (4.8 in 2002 and 8.9 in 1993) and property rate (31.3 in 2002 and 53.5 ten years ago) also showed significant reductions.

The one-year increase in the property rate (from 30.6 in 2001 to 31.3) and overall rate (from 35.7 in 2001 to 36.1) indicates that trends are changing and we may not realize the same downturns in crime in the future as have occurred in years past. The sagging economy, looming budget cuts, and changing populations may all contribute to evolving trends in crime. In the next chapter, Crime Prevention is Everyone's Responsibility, strategies and tactics being employed to reduce and prevent crime in the region are discussed.

CRIME PREVENTION IS EVERYONE'S RESPONSIBILITY

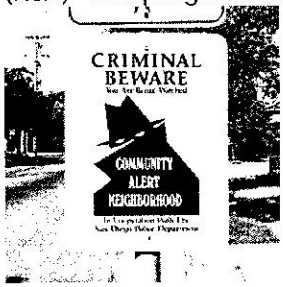
CRIME PREVENTION IS EVERYONE'S RESPONSIBILITY

There is little doubt that when local and state budgets reflect the impact of difficult economic times, funding in all public agencies is hurt. However, the fear of funding cuts across safety services may cause the most concern about citizens' well-being. The San Diego Region Public Opinion Survey (San Diego Association of Governments, 2002) shows that respondents thought reducing crime was very important. As the population increases, there is more of a demand for public safety. Society has become complex and the demands of law enforcement have increased (Lawlink New South Wales, 2002). Crime prevention cannot simply be the responsibility of law enforcement agencies; the safety of neighborhoods also rests in the hands of residents and business owners. Communities can help out by identifying crime and isolating the causes. Citizens who live and work in neighborhoods plagued with specific crimes have the best understanding of why these crimes occur. By providing this information to law enforcement, police can more effectively network with other public agencies to develop solutions.

Crime prevention occurs at the individual and community levels. Taking precautions to keep one's home safe or teaching elementary school students how to identify a stranger are both examples of crime prevention, but exactly how is crime prevention defined? Often the debate about responses to crime treats "prevention" and "punishment" as mutually exclusive categories. However, responses to crime operate on a continuum of options from youth education programs to high security prisons (Sherman, Gottfredson, MacKenzie, Eck, Reuter & Bushway, 2003). The focus of crime prevention is on the recognition and appraisal of crime risk and the initiation of some action to remove or reduce it (Missouri Department of Public Safety, 2002). This action might include increasing protective factors of youth-at-risk, educating property owners about how to screen tenant applicants, providing free home safety inspections, or organizing a community event that encourages neighbors to get to know each other.

RESIDENTIAL PROGRAMS

Neighborhood Watch is probably the most recognized residential crime prevention program across San Diego County and possibly one of the oldest programs in the history of crime prevention in the United States. Neighborhood Watch was established in 1972 by the National Sheriff's Association (NSA). This program depends on the eyes and ears of neighbors to recognize and report anything out of the ordinary. However, over the years, it has developed from an "extra eyes and ears" program to a community endeavor to restore safety to neighborhoods.



Typically, concerned neighbors contact the police or sheriff's department to request a Neighborhood Watch program. The next step is to designate a Neighborhood Watch block, which consists of about 20 homes. At least one person per block is needed as a block captain. This individual is the

lead contact between the group and the police department. Next, officers organize a neighborhood meeting to teach the residents how to identify and report anything suspicious. Neighborhood Watch programs have crime prevention benefits beyond reporting suspicious activity. Through meetings and other Neighborhood Watch activities, residents get to know each other and depend on one another. According to the 2000 National Crime Prevention Survey, more Americans are fearful of walking in their own neighborhoods than they were in 1999. This is largely due to residents not knowing who or what is in their neighborhood (National Crime Prevention Council, 2001). Simply by encouraging neighbors to interact, Neighborhood Watch programs help residents identify who lives in the neighborhood, making recognition of intruders easier.

Neighborhood Watch programs typically follow the steps discussed above; however, some cities have recognized the need to tailor each program to the individual needs of each neighborhood. For instance, the Carlsbad Police Department has developed a survey to assist with creating Neighborhood Watch programs that meet the particular needs of each block. In order to facilitate this process, a Carlsbad Crime Prevention Specialist provides the block captain with a Neighborhood Watch Assessment Survey, which gathers information about the neighborhood's particular safety issues. This survey is completed by each resident and returned to the Crime Prevention Specialist prior to the first meeting. The information provided by residents helps the Crime Prevention Specialist understand the particular needs of the block, and he or she is able to suggest specific resources pertaining to these issues at the first meeting. The survey helps to identify concerns that shape the individual character of each Neighborhood Watch program in Carlsbad.

Crime Prevention Units in San Diego County also offer free residential inspections to provide consultation to homeowners and renters about how to prevent crime through home security measures. Recommendations to secure homes are made during the inspection and are often easy and cost-effective. Some of the recommendations may include changing locks, increasing lighting in high risk areas, or keeping an inventory of valuables and engraving the items with the owner's California driver's license number. In fact, some departments, such as the Carlsbad Police Department, make engravers available to residents and provide Operation Identification decals to place in windows to let potential intruders know that valuables have been marked.

Other local programs specifically focus on multi-housing neighborhoods. For areas with a high-density of rental properties, the prevention of illegal activity is as much of a concern to landlords as it is to the residents. The San Diego Police Department (SDPD) is just one of many law enforcement agencies that provide landlord training. The San Diego Landlord Training Program is designed to facilitate a positive and responsible relationship between landlords, tenants, and the SDPD. The focus of this program is to provide training to landlords to help them manage their properties by teaching preventative measures in screening applicants, how and when to communicate with oppositional tenants, and recognition of narcotic activity and gangs. The curriculum used by the SDPD begins with an overview of how the police department can respond to certain calls and what occurs when a tenant or landlord makes a complaint. This information helps the landlord identify those issues that are best resolved between the tenant and landlord and those that can only be resolved through police intervention. The training also includes information on how to screen tenants. Landlords are shown what questions to ask and information to gather that might deter tenants who would practice illegal activities from applying. In the City of San Diego, any property

owner who has a tenant that is evicted due to narcotics activity receives a letter about the landlord training class. However, this free training is available to all property owners upon request.

Another multi-housing crime prevention program that is gaining recognition across the County is Crime-Free Multi-Housing. For instance, the La Mesa Police Department offers a three-step Crime-Free Multi-Housing program. This program is offered to any multi-housing property owner, including condominiums and apartment housing. The first phase of the program includes an all day training for property managers and owners that is organized by a La Mesa Crime Prevention Specialist. During the training, information is shared that explains crime prevention measures. In addition, a Crime-Free Multi-Housing lease addendum is provided to the property owner that can be added to rental agreements in order to include specific crime prevention policies. Next, a La Mesa Crime Prevention Specialist inspects the property and recommends crime prevention strategies to be implemented. The last step requires a meeting with the residents in order for the police department to share with the residents the advantages of the program, changes to the property and rental agreement, and to encourage residents to take responsibility for preventing crime. Often, property owners request Crime-Free Multi-Housing training in response to increased crime in the project; however, the training is an excellent preventative measure and can be implemented before crime becomes a burden at the property. As Crime-Free Multi-Housing gains recognition and popularity in San Diego County, the police and Sheriff's departments have recognized the need to create similar programs for other properties, such as mobile home parks.

CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN

The crime data presented in this report show that there were 31.3 property crimes reported per 1,000 people in the San Diego region in 2002. Developments plagued with property crimes can benefit by changes in design. In the last several decades, principles of design to prevent crime have emerged as a new field known as Crime Prevention Through Environmental Design (CPTED) (Jeffery, 1977). The basic design includes the following four principles:

Natural Surveillance: The utilization of physical features, activities, and people in such a way to maximize visibility and increase the detection of intruders.

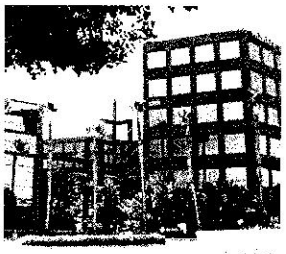
Natural Access Control: The purposeful placement of design features, such as entrances, exits, fencing, landscaping, and lighting, to decrease opportunities for crime by denying access to crime targets and creating a perception of risk to potential intruders.

Territorial Reinforcement: The use of physical attributes that express ownership, such as fences, pavement treatment, art, signage, and landscaping, to delineate private and semi-private spaces in order to create or extend a sphere of influence.

Maintenance: This principle allows for the continued use of space for its intended purpose and prevents reduction of visibility from landscape overgrowth or inadequate lighting. A well-maintained development enables the measures employed for surveillance, access control, and territorial reinforcement continue to work effectively.

The principles of CPTED are already in place in San Diego. Many of the police departments, as well as the Sheriff's Department, use CPTED when reviewing new site and building plans or when a particular development has a high rate of calls for service. Recently, the San Diego City Council approved the City of Villages General Plan, a smart growth strategy to target growth in identified village areas by incorporating mixed-use to provide "a high quality of urban design [to] achieve the maximum possible integration with the surrounding community fabric and the transit system." Included in this strategy is a commitment to promote safety and security through CPTED concepts and measures (City of San Diego, 2002). The SDPD has created CPTED guidelines to be used when reviewing any new projects under the City of Villages General Plan.

COMMERCIAL PROGRAMS



As with residential areas, most safety service departments have Crime Prevention Specialists who can provide a security inspection of a business. Business security inspections include an assessment of the vulnerability of the business and recommendations on improving security.

If a business or commercial center is experiencing an increase in a certain criminal activity, an inspection of the area and a survey of business owners and employees can be conducted in order to develop crime prevention solutions. The survey provides additional information to the police about the nature of the crimes and when and where the business is most vulnerable. For instance, the Oceanside Police Department has partnered with several strip malls that have experienced increased automobile theft. Educational materials and brochures have been created by the Department to provide information to business owners and customers on how to protect vehicles.

Some jurisdictions also provide specific training to businesses most vulnerable to robbery. The Sheriff's Department, in particular, provides training to bank employees. The information shared includes tips on how not to be a victim and what employees should do to ensure their safety and the safety of their customers if a robbery occurs. A few police departments have extended this training by staging a mock robbery in order to show employees first-hand how the police department will respond to the call and what procedures should be followed.

The design of automated computer systems for criminal justice agencies has provided law enforcement with expanded information about crime and safety issues in San Diego County in order to track high rates of calls, particularly in commercial areas. The Automated Regional Justice Information System (ARJIS), which was established in the 1970s, provides law enforcement throughout San Diego County with a wide variety of criminal justice data. The City of San Diego won a Helen Putnam Award for Excellence in the Public Safety category for this innovative automated system. ARJIS also includes a public Web site system with crime statistics and service area maps for crime mapping capabilities (Western City, 2000).

The City of Chula Vista Police Department recently conducted an analysis of the number of calls for service in the city and found a high number of calls originating from motels. In order to design solutions to address safety concerns at these locations, the Department implemented a number of research activities to acquire more information. After the initial analysis of calls, the officers observed the properties and administered a motel user survey to find out why the motels were

being chosen for over-night stays or loitering. The Department also interviewed motel management in order to better understand the concerns of the owners and managers. Lastly, an environmental assessment was conducted to find design elements of the motels that could be changed to enhance safety. All of this information is currently being used to help design solutions that meet the particular needs of each property.

PUBLIC EDUCATION PROGRAMS

Law enforcement agencies are also actively involved in community events in order to educate citizens about how to prevent crime. Most people can recall an appearance by McGruff, the crime-fighting dog, at a school or special event. The use of characters such as McGruff are helpful tools in educating children about crime prevention without causing alarm.

McGruff the Crime Dog is a national symbol for crime prevention and was developed by the National Crime Prevention Council. The symbol was formally launched in 1979 and represented the first public education campaign on crime prevention in the country. The current campaign uses brochures, posters, videos and personal appearances by McGruff to educate communities about crime prevention and encourage community involvement (National Citizens' Crime Prevention Campaign, 2003).

Another child-friendly public education program is Danger Stranger. Each safety services department in San Diego County has the ability to implement this program in various ways. The goal is always to teach children how to identify a stranger and what the dos and don'ts are of interacting with a stranger. McGruff is often used in the Danger Stranger program. The Sheriff's Department has created their own puppet show to educate children about strangers.

The Internet has proven to be an excellent means for providing safety and crime prevention information to the public. Almost all of the police departments in San Diego County, as well as the Sheriff's Department, have crime prevention and community safety information on their Web sites. Many of the departments also have crime prevention newsletters and brochures that can be requested by contacting the crime prevention unit, and are also distributed at community events.

Special programs have been created throughout the County to educate senior citizens about crime prevention and serve their safety needs. Often these efforts are organized by the Senior Volunteer Patrol. Seniors involved in this program attend formal training, which typically includes CPR, first aid, public relations, radio procedures, map reading, traffic control, and patrol observations. The services provided by these volunteers include vacation home checks, enforcing parking regulations, fingerprinting, assisting with crime prevention presentations, and visiting individuals that are homebound. Many departments have found that crime prevention programs for senior citizens are most effective when organized by other seniors. The Coronado Police Department has tailored many of their crime prevention programs to the needs of senior citizens. One of the main concerns of the seniors in Coronado is identity theft. Last year the Department made identity theft a crime prevention highlight at their annual National Night Out by having a private shredding company make its services available to residents free of charge.

Each year, the first Tuesday of August is recognized as National Night Out. From 7:00 p.m. to 10:00 p.m., residents across the country are encouraged to step outside, lock their doors, turn on porch lights, and enjoy the night outside with their neighbors. This event is designed to encourage neighborhood interaction and enhance police-community relations through public education. It also sends a message to criminals that the neighborhood is organized. Events throughout the County of San Diego have included parades, block parties, and contests.

Crime prevention public education programs are also provided to students. Drug Abuse Resistance Education (D.A.R.E.) is the most recognized school program in the country. The program was developed in 1983 and is now taught in 80 percent of school districts nationwide. The objective of the program is to help students recognize and resist the pressures to experiment with tobacco, alcohol, and other drugs (D.A.R.E., 2003).

Some programs go beyond public education and are aimed at preventing crime in schools through education and intervention. The City of Chula Vista Police Department is working with students, teachers, and parents in three elementary schools to identify patterns of bullying and create solutions. The Chula Vista police officers have administered a student victimization survey to identify the incidence of bullying and where the bullying takes place. In addition, officers have recognized that there are bullying "hot spots" at these three schools and are creating design solutions to decrease the likelihood that students will be victimized in these areas. The bullying project is still being developed and will tailor the national bullying project created by the Office of Community-Oriented Policing Services (COPS) to the particular needs of Chula Vista elementary schools. The local program will include student education, interventions to modify student behavior, and environmental design changes to the schools.

Another crime prevention program aimed at creating safe schools is the 1,000-foot Safety Zone Program in Oceanside. This program was created to reduce child access to firearms, reduce criminal activity in the area, minimize environmental hazards, prevent truancy, and promote teamwork among schools, police, and neighbors. Residents that live within 1,000 feet of Oceanside schools are contacted by police officers and volunteers and given information about laws specifically concerning drugs and firearms within 1,000-feet of a school. Residents are also asked if they have any safety concerns about their neighborhood and are offered free home safety inspections.

COMMUNITY-ORIENTED POLICING

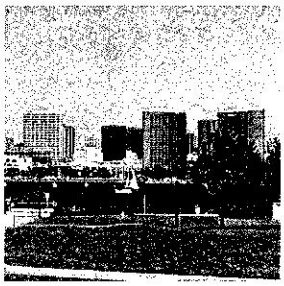
In 1994, through the Violent Crime Control and Law Enforcement Act, the federal Department of Justice established COPS. The long-term goal of the act is to build partnerships between officers and communities to more effectively address local crime (Brann, 1997). The officers work with communities, organizations, and government agencies to solve neighborhood problems, rather than just respond in the same way to the same crime that occurs over and over again.

The practice of community-oriented policing entails police departments investigating areas that have a high rate of calls and then creating solutions to reduce crime. Often such solutions use non-traditional measures. For instance, the San

Diego Police Department identified a high rate of violent crimes and narcotic activities at a trolley station. A review of the location helped police officers understand that the design of the station contributed to the level of crime. This information was presented to the local transit board and the board agreed to provide funds to redesign the station (City of San Diego, 2003).

Another example of police officers and residents working together is the La Mesa Peanut Posse. Through this program, La Mesa police officers contact volunteers when graffiti is located. These volunteers respond to the call and clean the graffiti. Together officers and residents are working to keep La Mesa clean and beautiful.

SUMMARY



Throughout San Diego County, police departments and the Sheriff's Department are working with communities to fight crime through crime prevention programs. Some of the best solutions have been created through collaborative partnerships with citizens and government agencies. The examples above show how, when the community becomes involved, the root causes of crime can be identified and officers can develop creative solutions to prevent crime.

CRIMINAL JUSTICE-RELATED BUDGET EXPENDITURES AND STAFFING

CRIMINAL JUSTICE-RELATED BUDGET EXPENDITURES AND STAFFING

This section presents a summary of the San Diego region's criminal justice-related *budgeted* expenditures and staffing for fiscal year (FY) 2002–03. *Adjusted actual* expenditures and staffing levels are provided for FY 1998–99 through 2001–02. Criminal justice-related budgetary data include figures for local agencies financed by the county and for municipal governments. Other entities, such as state and federal justice agencies, are not included because they are not part of the local planning process.

Some changes in budgets are associated with legislation. For instance, Senate Bill 542, the Child Support Structural Reform law, was enacted in 1999. In addition, October 11, 2001, the San Diego County Department of Child Support Services transitioned from being part of the District Attorney's Office to an independent county department and represents nearly $60 million in budgeted expenditures in FY 2002–03. In this report, the new department is listed under "other" county departments. As in previous years, cases for the collection of delinquent child support that require criminal prosecution are referred to the District Attorney.

Another change due to legislation, Proposition 36, has been in effect since July 1, 2001, and directs that certain non-violent adult offenders who use or possess illegal drugs will receive drug treatment in the community rather than incarceration. Those eligible for treatment under this law include first-time offenders convicted of drug possession or under-the-influence offenses, or a person on parole with no prior convictions for a serious or violent felony. Those convicted of the manufacturing or sale of drugs *do not* qualify for treatment under Prop 36. The measure further provided for creation of a state Substance Abuse Treatment Trust Fund which is slated to receive $120 million per year through FY 2005–06. Legally, the trust fund dollars are supposed to be in addition to pre-existing treatment funds, but with the current budget crisis and proposed changes, there is concern that some of the structure of the law may be "realigned" at the state level.

Historically, the former San Diego County Marshal's Department provided security in the county's courthouses and served warrants. Through FY 1998–99, the Marshal's budget was presented as a separate category. Currently, the Sheriff's Department is responsible for providing these services. As a result of the enactment of Assembly Bill 972 on January 1, 2000, staffing and expenditures previously related to the Marshal's office are now directed into a specialized bureau maintained within the Sheriff's Department, named the Court Services Bureau, which also includes the budget for the Sheriff's Transportation Unit. In this report, budget figures for FY 2001–02 and 2002–03 reflect those changes.

When the Lockyer-Isenberg Trial Court Funding Act of 1997 was enacted (during FY 1997–98), the State of California assumed full responsibility for costs associated with trial court operations. Subsequently, in December 1998, the unification of the Superior and Municipal Court systems occurred and costs associated with the two systems were adopted into a single (Superior Court)

budget. At the same time, the budget for pretrial services was transferred from the county plan and is currently included in the Superior Court budget. Due to the changes noted above, court-related expenditure and staffing data for FY 1999–2000 and after are not comparable to prior years. These historical data are presented in the appendix tables of this report.

To ensure comparability of budget data across law enforcement agencies, the following compilation methods are employed:

- Staffing information is presented in "staff years" to be consistent with the budgeting process. Each staff year represents the equivalent of one *full-time* position.

- Expenditures and staff years involved in enforcing parking codes have been *included* for every agency; staff and expenditures related to animal control have been *excluded*.

- All budgeted dollar amounts represent employee salaries and benefits plus department services and supplies. Capital expenditures, such as building construction and major equipment purchases, are not included because these figures could artificially skew comparisons.

- FY 2002–03 *budgeted* expenditures and staffing figures were used for all county and municipal agencies, including mid-year modifications through December 2002 when available.

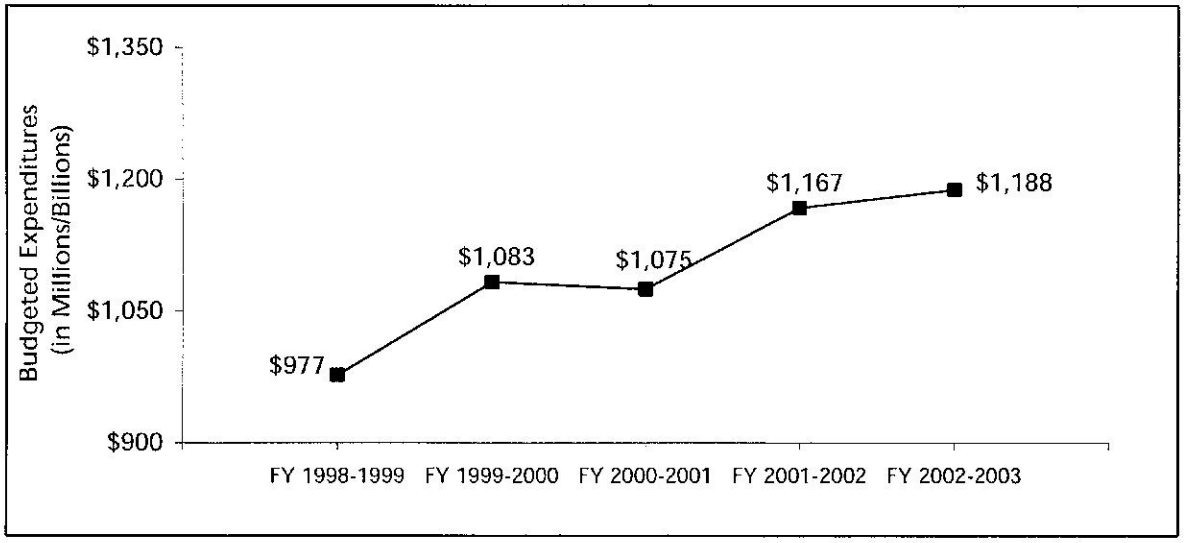
- To reduce the impact of inflation in comparisons over time and to be consistent with current dollar amounts, budgeted expenditures for prior years have been adjusted based upon the Consumer Price Index (CPI) for San Diego County.

Please note, budget data tables presenting details of expenditures and staffing levels for each law enforcement agency and the region are located in the Appendix of this report, which will be posted to the SANDAG Web site (www.sandag.org) soon after release to the public. Additional budget information, including ten-year trends for the county and five-year trends for individual jurisdictions, is available from the Criminal Justice Research Division upon request.

CRIMINAL JUSTICE-RELATED MONIES EXPENDED IN THE SAN DIEGO REGION

Over the past five years, criminal justice-related spending increased 22 percent, from about $976.8 million in FY 1998–99 to $1.2 billion in FY 2002–03 (Figure 2.1).

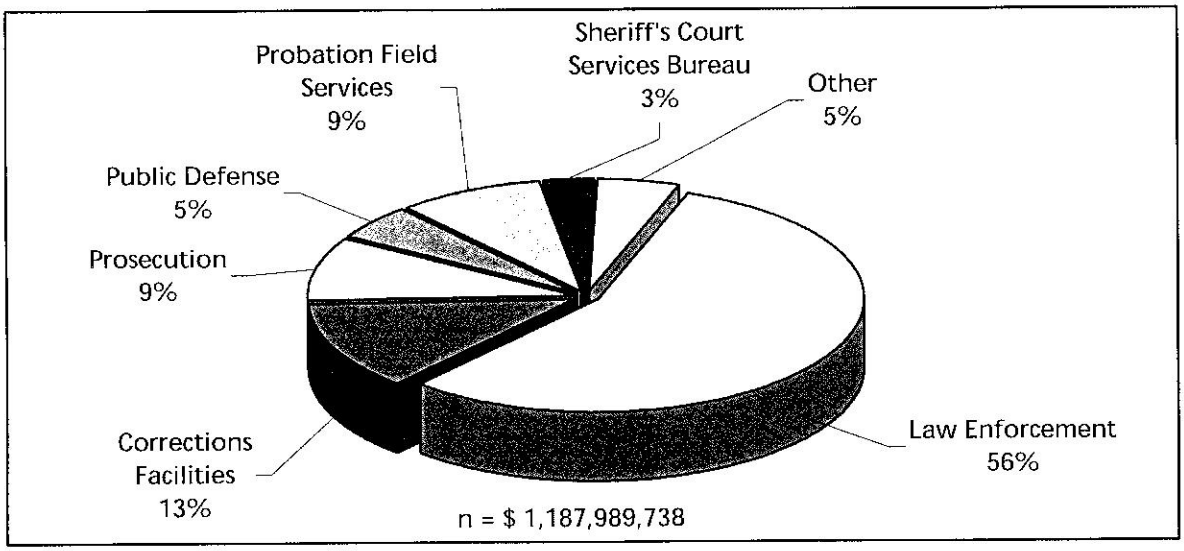
Figure 2.1
Criminal Justice Budget
San Diego Region, FY 1998–99 through FY 2002–03



NOTE: All expenditures are based upon salaries and benefits plus services and supplies. To reduce the impact of inflation on comparisons over time, data have been adjusted based upon the Consumer Price Index (CPI) for San Diego County.

SOURCE: San Diego County and City law enforcement agencies' budgets; SANDAG

Figure 2.2
Criminal Justice Budget, Proportions by Category
San Diego Region, FY 2002-03



NOTE: Sheriff's Department budgeted figures included in the Law Enforcement category do not include expenditures or staffing related to detention facilities. Public Defense includes the Office of the Public Defender, Alternative Defense Counsel/Conflicts Administration, Alternate Public Defender, and Indigent Defense. The Sheriff's Court Services Bureau, created in FY 2000-01 when the former Marshal's Department was merged into the Sheriff's Department, includes the Sheriff's Transportation Unit (formerly assigned to Detention Services Bureau). Probation Field Services include Programs and Special Operations. Corrections Facilities include institutions operated by Probation and the Sheriff's Department, as well as the City Jail operated by the Sheriff's Department. The Probation Department's portion of the Corrections Facilities category includes juvenile institutions and the Inmate Welfare Fund.

SOURCE: San Diego County and City law enforcement agency budgets; SANDAG

Law enforcement monies account for over half (56%) of the FY 2002-03 budget (Figure 2.2). The transfer of Child Support Services from the District Attorney's Office to an independent county department, which in this report is included in "other," caused the only significant increase of a category, the "other" category of the county budget, and a corresponding decrease in the prosecution category. "Other" county expenditures also include costs related to activities of the San Diego County Public Safety Group Executive Office, the Juvenile Justice Commission, and the Citizens Law Enforcement Review Board (CLERB). The Public Safety Group Executive Office personnel are a part of the Chief Administrative Officer's staff and provide administrative oversight and coordination of eleven departments, including the elected Offices of Sheriff and District Attorney. As such, the Group facilitates the development of the Public Safety Group budget and the processing of mid-year budget changes, pulls together the quarterly fund balance estimates for the departments, prepares and delivers quarterly budget status reports to the Chief Administrative Officer and the Board of Supervisors, interacts with the executive management team of the County to ensure that worthwhile projects move forward, supports information technology enhancements, seeks additional funding sources for the County, manages a variety of programs operated directly out of the executive office, and constantly seeks the most efficient and economic means of delivering public safety services to the residents of the County of San Diego. In addition, the Group serves as the County's liaison with the Superior Court.

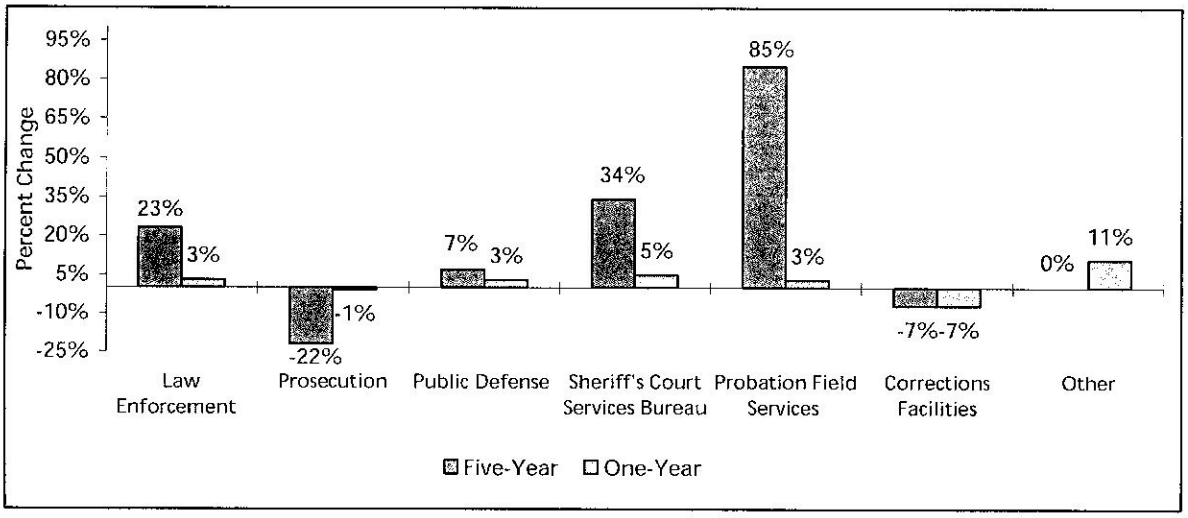
The budget for the Executive Office Group has increased significantly over time, from about $699,000 in FY 1998–99, to $4.6 million in the current fiscal year. Much of the additional funding is allocated for providing information technology services in support of Public Safety Group departments and assumption of responsibilities for payment of facility related expenses now billed directly to departments through internal service funds, with both activities having started in 1999. At that time, the County outsourced information technology services and reengineered other internal programs, shifting control and fiscal responsibility to the operating departments for information technology, telecommunications, and facility maintenance services. Due to the changes in this category, "other" expenditures comprised five percent of the total in FY 2002–03, compared to less than one percent five years earlier (not shown).

In 1999, the County of San Diego's outsourcing of information technology, which included telecommunications, plus the County's reengineering effort, led to the establishment of Internal Service Funds (ISF) that would bill user departments for the following: technology, telecommunications equipment and support, facility management, fleet services, and document services, as well as purchasing and contracting services. In prior years, the departments that assumed the role of an ISF had been included in the County's General Fund and were not integrated into the adopted budgets of individual departments.

Overall increases in budgeted expenditures for public safety during the five-year time period (FY 1998–99 to FY 2002–03) are associated with several factors, including the acquisition of additional grant funds and use of Public Protection Sales Tax revenue. This tax is a one-half cent portion of the sales tax designated exclusively for public safety-related costs associated with the Sheriff's Department, the District Attorney's office, and the Probation Department (a result of Proposition 172, enacted in FY 1993–1994). Over five years, funding increases occurred in nearly every major criminal justice-related category, ranging from 7 percent (Public Defense) to 85 percent (Probation Field Services) (Figure 2.3). A seven percent decrease in Corrections Facilities' monies was related to a $13.5 million reduction in one-time appropriations in the services and supplies category of the budget (not shown). In FY 2001–02 the Sheriff's Department implemented the state-of-the-art Jail Information Management System (JIMS) that provides enhanced tracking, management, and disposition capabilities via automation of intake, booking, transportation scheduling, medical care, and other detention support services relative to inmate care and custody activities. FY 2001–02 dollar amounts reflected the final year of development for JIMS. FY 2002–03 budget reflects operational costs of JIMS, which are less than the development costs associated with FY 2001–02. Also, in FY 2001–02, most of the costs associated with inmate medical services provided by area hospitals were paid from a "Services and Supplies" account. In FY 2002–03, these costs were budgeted and are being paid from within the "Support and Care of Persons," which falls outside of the "Services and Supplies" account category.

As noted earlier, the Prosecution category reflects a funding reduction that is a result of the transfer of Child Support Services from the District Attorney's office to a separate county department.

Figure 2.3
Changes in Criminal Justice Budget by Category
San Diego Region, FY 1998-99 to FY 2002-03 and FY 2001-02 to FY 2002-03



NOTE: All expenditures are based upon salaries and benefits plus services and supplies. The change in the District Attorney's Office is due to Child Support Services being transferred from that department to the general county budget.

SOURCES: San Diego County and City law enforcement agency budgets; SANDAG

- The seven percent increase for Public Defense is due to the institution of the ISF billing processes previously mentioned, as well as the passage of the Schiff Bill, requiring a "ceiling" on caseload size and the addition of attorney positions in order to be in compliance with the dictates of the Bill. Services provided by the Office of the Public Defender in FY 2001-02 included legal representation in 2,242 violent crime cases (including 50 homicide or attempted homicide cases), 13,979 property and drug-related cases, 71,971 misdemeanor cases, and 3,193 delinquency cases. In addition, efforts to protect the rights of children resulted in legal representation in 6,222 dependency cases (not shown).

- In FY 2001-02, the services provided by the Alternate Public Defender included provision of legal representation for an impressive 2,579 criminal cases, 7,790 dependency cases, and 2,347 delinquency cases. The Alternate Public Defender was assisted in its efforts by volunteers who contributed a combined total of 23,009 work hours (about 10,000 more hours than had been anticipated) (not shown).

Over the past five years, a significant increase in revenue resulted in a budgetary increase for Probation. Salaries and benefits increased by $9.1 million due to negotiated salary and benefit increases. Other changes are reflected by the transfer of the Department of Social Services Foster Home/Placement Trust Fund to Probation and the award of state grant monies that have been applied to operational costs associated with institutions, field services, and a series of special programs directed toward serving juvenile offenders. Two years ago, the Board of Supervisors approved the closure of Camp West Fork and redirected resources to fund, design, construct, and operate a new 380-bed East Mesa Juvenile Detention Facility. Additional resources were gained from increasing collections in Adult Field Services by aggressively charging offenders for their own costs related to supervision and investigations. Lastly, the Board of Supervisors approved the implementation of the Juvenile Justice Crime Prevention Act of 2000 (JJCPA), a countywide multi-

million dollar program ($9.6 million in current FY) to provide state funding for juvenile crime prevention and diversion programs with expiring grant funds.

Accomplishments in the Probation Department in FY 2001–02 included the following:

- Supervised 4,362 wards of the Juvenile Court and conducted over 11,000 social studies providing sentencing recommendations to the Court
- Provided for the safety and security of wards in juvenile detention facilities including daily averages of 471 youth in Juvenile Hall, 145 boys at the Juvenile Ranch Facility, 30 girls at the Girls' Rehabilitation Facility, and 138 boys at Camp Barrett
- Supervised 17,681 adult offenders on probation and prepared almost 12,000 pre-sentence investigations providing sentencing recommendations to the court
- Conducted over 12,000 substance abuse assessments on adult probationers
- Implemented the Truancy Suppression Program, providing intensive supervision of juveniles made wards of the court because of chronic truancy
- Implemented a Relationship Violence/Domestic Violence Intervention Program for wards at Juvenile Hall

The prosecution budget for fiscal years 2000–01 through 2002–03 includes Proposition 172 funds (the one-half of one cent of sales tax), which were allocated to the District Attorney's office for expanding efforts to reduce gang violence, increase participation in the San Diego Drug Courts, and create an elder abuse advocacy and outreach program. Funds from the Bureau of Child Support Enforcement's Designated Reserve Fund were directed to the District Attorney's office to support efforts related to collection of delinquent child support payments. As previously mentioned, the County Department of Child Support Services (established in July 2001) created budgetary decreases in the District Attorney's office for fiscal years 2001–02 and 2002–03.

Accomplishments during the last fiscal year for this agency included:

- Expanded a program to combat school truancy to five school districts. A total of 819 students attended the District Attorney's on-site meetings, and among attendees, truancy referrals have been reduced by two-thirds.
- The Literacy Intervention Test Project was designed, bringing together a committee that includes the United African American Ministerial Action Council, the San Diego Community College District, the San Diego Council on Literacy, the Probation Department, and the Office of the Public Defender to oversee the design and implementation of the project.
- Quality of life issues in Oceanside were addressed through the Community Prosecution Program, and received the "Team of the 4th Quarter, 2001" award from the Oceanside Police Department.

- The "Protecting Children Online" Program was created, with the Parent Teacher Association (PTA), law enforcement, and the Child Abuse Prevention Foundation, to assist parents in shielding their children from dangerous predators online.

- There was an increase in the investigation and prosecution of crimes against the elderly. Over 145 felony cases were filed in FY 2001–02, compared to just 16 cases in the first year of the elder abuse program. Outreach and training has been expanded to hospitals, financial institutions, and the County Adult Protective Services.

- A model for the implementation of the Substance Abuse and Crime Prevention Act of 2000 (Proposition 36) was developed and provided guidance across the State.

Another segment of prosecution services, represented by the San Diego City Attorney's Office Criminal Division, currently budgeted at nearly $12.9 million, reported some examples of their valuable contributions to public service and crime reduction in the past year:

- The Family Justice Center opened in October 2002 and is the most comprehensive "one stop" center to help victims of family violence in the country. This first-of-its kind center houses police, prosecutors, and victim services providers under one roof. The City of San Diego received a $500,000 grant from the California Endowment to assist in the financing of the $1.9 million center, which is located downtown at 707 Broadway.

- In 2002, City Attorney prosecutors with the Drug Abatement Response Team initiated an investigation of eleven stores in San Diego's Central, Southern, and Mid-City areas, which were selling rock cocaine smoking kits. The SDPD and California Department of Alcoholic Beverage Control were involved in the investigation, which resulted in convictions of 30 store clerks and store owners.

- The City Attorney's Consumer and Environmental Protection Unit also focused on the dangers associated with minors buying unauthorized fireworks from seemingly safe venues. The City Attorney partners with the San Diego Fire and Life Safety Services, Metro Arson Strike Team, and University of California at San Diego Regional Burn Center to educate the public about the dangers of fireworks.

- The City Attorney's Consumer and Environmental Protection Unit continued to investigate and prosecute numerous Internet fraud complaints received, as a charter member, through the Computer and Technology Crime High (CATCH) Tech Response Team. In an innovative approach, the unit teamed up with the City Attorney's Dispute Resolution Office to mediate a number of Internet auction fraud complaints with great success.

- The Neighborhood Prosecution Unit team was expanded to six deputies who work with police officers, community members, and community-based organizations, fighting and preventing crimes such as graffiti, prostitution, drugs and transient activity, and illegal street racing.

- The City Attorney's Child Abuse and Domestic Violence Unit hosted a Domestic Violence Victims with Disabilities Conference through a $45,000 grant from the State of California Department of Justice and the Office of the Attorney General.

- The City Attorney's Consumer and Environmental Protection Unit became the first in California to use the State's false and misleading advertising statute to criminally prosecute (and convict) a grocery store owner for selling expired products.

- The City Attorney's Office, working with the San Diego Police Department's Drag Net team, presented legislation to the San Diego City Council to deter illegal street racing. The ordinance was passed unanimously by the San Diego City Council, making it a misdemeanor to be a spectator at an illegal street race. Offenders will face up to six months in jail and a $1,000 fine.

Decreases in expenditures for corrections' facilities are due in part to reductions in one-time appropriations, use of management reserves to offset negotiated pay raises, over-estimated Proposition 172 funds (representing one half of one cent out of the sales tax), as well as State Criminal Alien Assistance Program (SCAAP) revenue decreases due to reduced availability of funding.

During the past fiscal year, major accomplishments of the groups in the "other" county budget category include:

- The San Diego County Public Safety Executive Office supported initiatives directed at hate crimes, elder abuse, domestic violence, economic fraud, auto fraud, and the prevention of school violence.

- The Office also supported community-oriented policing initiatives and efforts to implement Proposition 36, also known as the drug treatment initiative. In addition, this Office successfully completed the transition of the Department of Child Support Services (including the case management system) without incident.

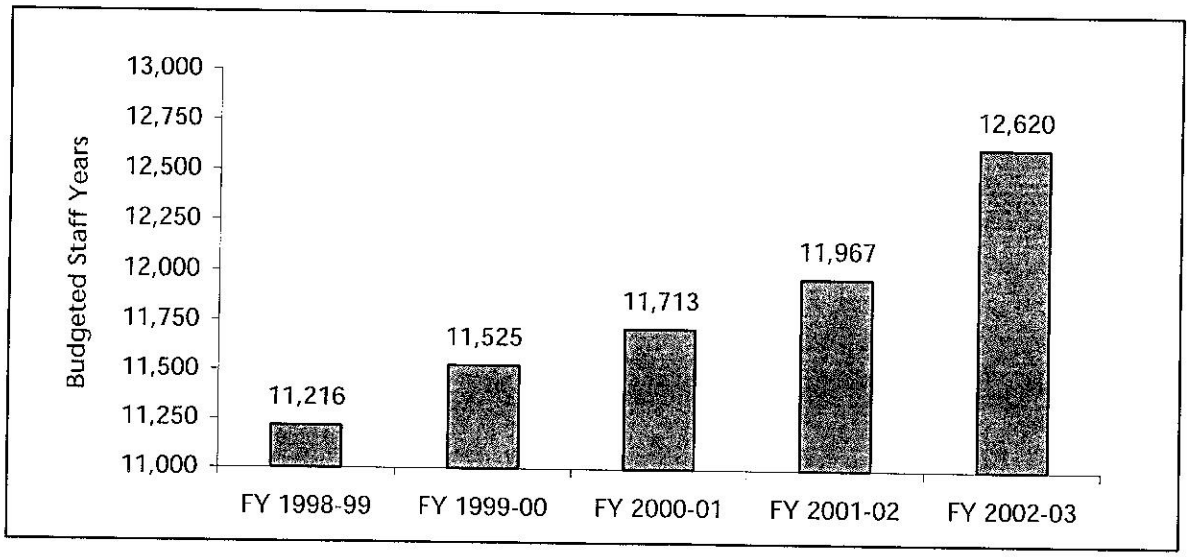
- The new County Department of Child Support Services reported nearly $142 million in owed support money collected in FY 2001-02, and expects to increase collections to $145 million in the current fiscal year.

- Child Support Services has also been able to establish paternity in 91 percent of cases (compared to a projected 70% in the adopted budget), and 84 percent of cases currently have a court order directing a parent to pay support.

POSITIONS ALLOCATED FOR CRIMINAL JUSTICE STAFFING

While criminal justice-related budgeted *expenditures* increased 22 percent over the past five years, overall budgeted *staffing* levels increased just 12 percent in that time period (from 11,216 to 12,620) (Figure 2.4).

Figure 2.4
Criminal Justice Staffing Levels
San Diego Region, FY 1998-99 through FY 2002-03

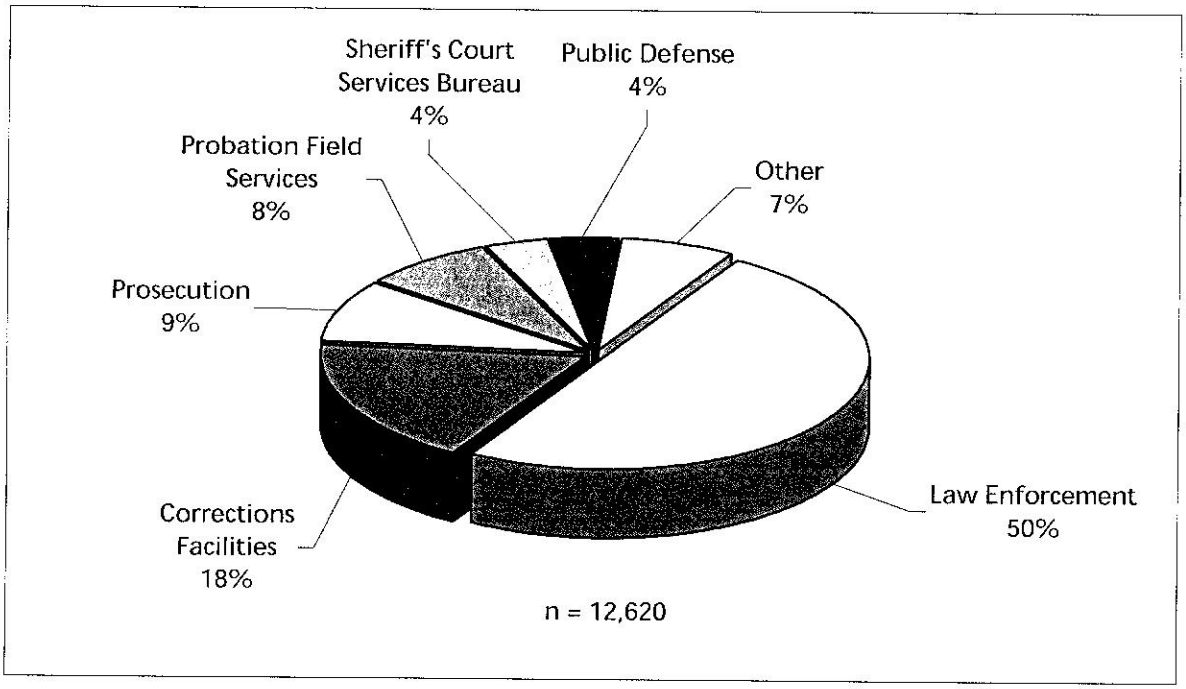


NOTE: Staffing information is presented in "staff years" to be consistent with the budgeting process. Each staff year represents the equivalent of one full-time *position.*

SOURCE: San Diego County and City law enforcement agencies' budgets; SANDAG

In FY 2002-03, law enforcement accounted for half (50%) of the staffing in the criminal justice system, and corrections facilities' staff represents 18 percent (Figure 2.5). "Other" staff, including the San Diego County Public Safety Executive Office, Juvenile Justice Commission, Department of Child Support Services, Grand Jury, and Citizens Law Enforcement Review Board, account for seven percent of total staffing.

Figure 2.5
Budgeted Staffing, Proportions by Category
San Diego Region, FY 2002-03

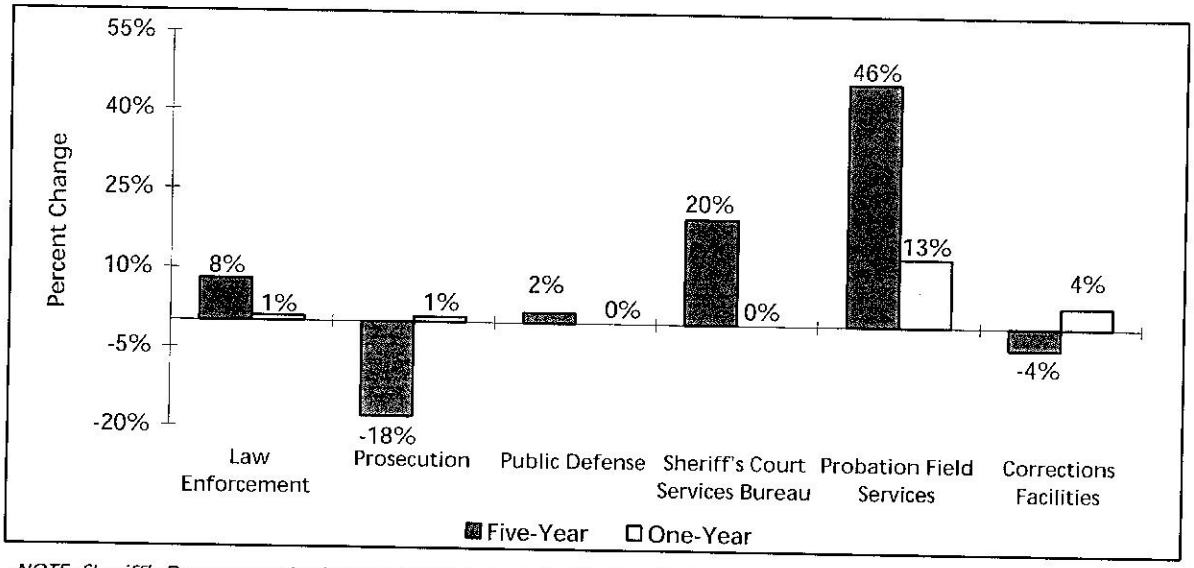


NOTE: Sheriff's Department budgeted figures included in the Law Enforcement category do not include expenditures or staffing related to detention facilities. Public Defense includes the Office of the Public Defender, Alternative Defense Counsel/Conflicts Administration, Alternate Public Defender, and Indigent Defense. The Sheriff's Court Services Bureau, created in FY 2000-01 when the former Marshal's Department was merged into the Sheriff's Department, includes the Sheriff's Transportation Unit (formerly assigned to Detention Services Bureau). Probation Field Services include Programs and Special Operations. Corrections Facilities include institutions operated by Probation and the Sheriff's Department, as well as the City Jail operated by the Sheriff's Department. The Probation Department's portion of the Corrections Facilities category includes juvenile institutions and the Inmate Welfare Fund.

SOURCE: San Diego County and City law enforcement agencies' budgets; SANDAG

Consistent with changes in expenditures over time, staffing levels increased in most categories for both the five- and one-year comparison periods, with two exceptions (Figure 2.6). In the five-year period, corrections' staffing declined 4 percent and prosecution staffing was down 18 percent, again related to the aforementioned transfer of nearly 500 staff positions from the District Attorney's office to an independent County Child Support Services department.

Figure 2.6
Changes in Criminal Justice Staffing by Category
San Diego Region, FY1998–99 to FY2002–03 and FY 2001–02 to FY 2002–03



NOTE: Sheriff's Department budgeted figures included in the Law Enforcement category do not include expenditures or staffing related to detention facilities. Public Defense includes the Office of the Public Defender, Alternative Defense Counsel/Conflicts Administration, Alternate Public Defender, and Indigent Defense. The Sheriff's Court Services Bureau, created in FY 2000–01 when the former Marshal's Department was merged into the Sheriff's Department, includes the Sheriff's Transportation Unit (formerly assigned to Detention Services Bureau). Probation Field Services include Programs and Special Operations. Corrections Facilities include institutions operated by Probation and the Sheriff's Department, as well as the City Jail operated by the Sheriff's Department. The Probation Department's portion of the Corrections Facilities category includes juvenile institutions and the Inmate Welfare Fund.

SOURCE: San Diego County and City law enforcement agencies' budgets; SANDAG

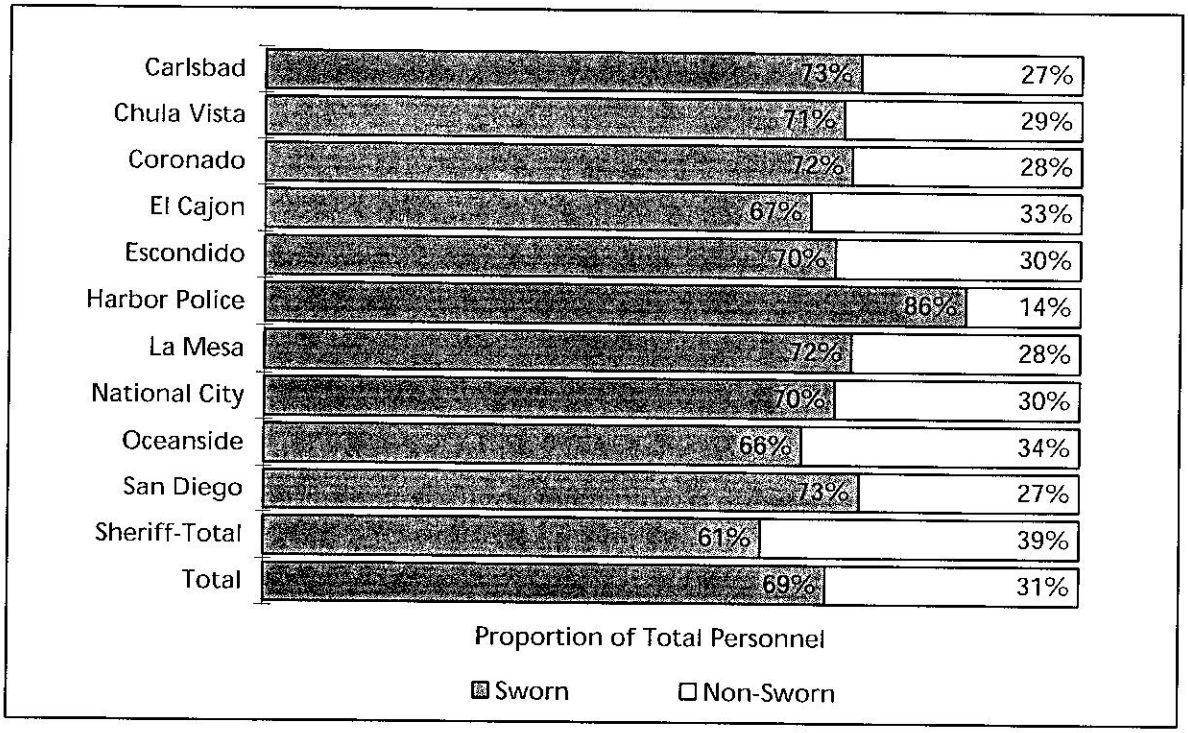
The FY 1999–2000 merge of the former Marshal's department into the Sheriff's agency is reflected in budgeted expenditures and staff associated with the Sheriff's Court Services Bureau, which integrated the duties associated with both the former Marshal's Department and the Sheriff's Transportation Unit. Approval by the Board of the Juvenile Justice Crime Prevention Act (JJCPA) increased Probation Department staffing to enhance the juvenile justice system. Programs benefiting from passage of JJCPA include Juvenile Field Services, Juvenile Drug Court, Breaking Cycles/Community Assessment Teams, Repeat Offenders Prevention Program (ROPP), Truancy Suppression Program, Community Youth Collaborative Program, and WINGS (Working to Insure and Nurture Girls' Success). According to recent reports of proposed budget cuts at the federal level, funding for these same programs may now be at risk.

PATTERNS OF LAW ENFORCEMENT STAFFING

Staffing for law enforcement agencies includes both sworn officers and non-sworn employees. Non-sworn personnel may be criminalists, crime analysts, community service officers, administrative aides, clerical workers, etc. Individuals who work for their communities through law enforcement agency volunteer programs enhance the efforts of paid staff; however, the work hours of those citizens are not included in the following analysis since the data under discussion consist of budgeted positions only.

For FY 2002–03, each law enforcement agency's budget appropriated about two-thirds or more of their staffing for sworn personnel, ranging from 61 percent sworn staff (Sheriff's Department) to 86 percent (Harbor Police), with the regional average of 69 percent sworn (Figure 2.7). Comparatively, the *national* total, 65 percent sworn in 2000, is similar to our local figures, but the *state* total, 55 percent, is lower (not shown) (BJS, Census of State and Local Law Enforcement Agencies 2000, October 2002).

Figure 2.7
Sworn and Non-Sworn (Budgeted) Law Enforcement Personnel
San Diego Region, FY 2002–03

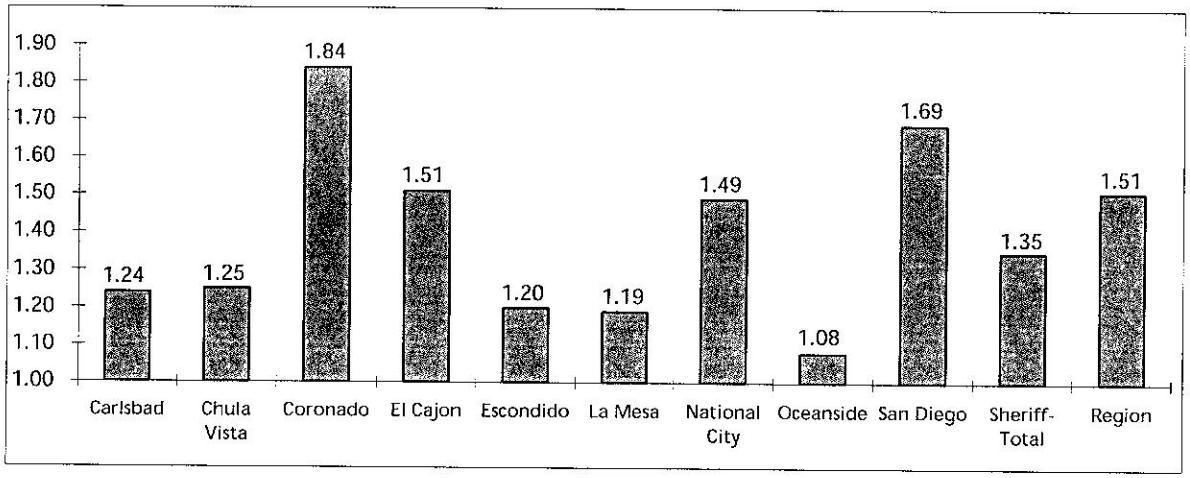


NOTE: For the San Diego Police Department, recruit positions are included. Figures for the Sheriff's Department exclude detention facilities' staff and include Court Services Bureau staff. For all agencies, parking enforcement is included and animal control is excluded.

SOURCE: San Diego County and City law enforcement agencies' budgets; SANDAG

To provide an idea of the number of officers working in our individual neighborhoods, the average number of sworn officers per 1,000 residents, by jurisdiction, is presented in Figure 2.8. Per capita figures do not vary a great deal across jurisdictions, ranging from 1.08 (Oceanside) to 1.84 (Coronado), with the countywide average at 1.51 officers employed per 1,000 residents (Figure 2.8). In 2000, the City of San Diego employed about 1.7 sworn officers per 1,000 residents, compared to a national average for large cities of about 3.1 and a statewide average of 2.9 (not shown) (Federal DOJ report, Police Departments in Large Cities, 1990–2000, May 2002). Regarding the per capita rate of sworn officers, it is important to note that at any given time a certain number of officers may be on light duty, disability, sick leave, or vacation, and of course this factor cannot be considered when computing the rate. Changes over time in the ratio of sworn officers to residents for individual law enforcement agencies are available upon request.

Figure 2.8
Sworn Officers (Budgeted) per 1,000 Population by Jurisdiction
San Diego Region, FY 2002-03



NOTE: Figures for the Sheriff's Department exclude detention facilities and include Court Services Bureau staff. For all agencies, parking enforcement is included and animal control is excluded.

SOURCE: San Diego County and City law enforcement agencies' budgets; SANDAG

Again, please note that budget data tables presenting details of expenditures and staffing levels for each law enforcement agency and the region are located in Appendix B of this report.

LOOKING AHEAD

As agencies go forward with planning and allocating resources for the coming year, federal and state proposals to make budget cuts that could strongly affect law enforcement are in the works. Proposed changes could significantly reduce Community-Oriented Policing programs as well as the actual number of officers employed by agencies. Both are factors that law enforcement feels have contributed to their getting a handle on crime in the region, as well as crime reductions that occurred over the past ten years. In addition, cutbacks may have to be made in other important areas related to crime-fighting, such as training of officers, equipment needs, and community-related education and assistance programs of law enforcement entities. The successful

implementation and evaluation of Prop 36 (mentioned earlier) could also be affected as budget cuts at the state level are considered. County positions could be reduced, affecting service levels. With possible changes noted, depending upon decisions yet to be made at the state level, this section of the report discusses proposed objectives for FY 2003–04.

Objectives stated for FY 2003–04 demonstrate that crime prevention, disaster preparedness, and continuing to improve and expand existing programs are high priorities for County agencies. Samples of goals set by selected agencies include the following.

The San Diego County Public Safety Executive Office plans:

- To work with the newly created Regional Security Commission and the Office of Disaster Preparedness to improve the County's terrorism preparedness activities
- To implement the San Diego Community Sex Offender Management Plan and streamline the registration of sex offenders within the County

The Office of the District Attorney has crime prevention plans, a sampling of which includes working with law enforcement agencies and community groups to:

- Attack terrorism
- Attack recidivism in crimes of violent sexual predators through the pursuit of continuing to confine and actively monitor these repeat offenders who pose a serious public safety risk
- Continue collaborative work on the Juvenile Literacy Project
- Expand prevention efforts as well as investigation and prosecution of internet-related crime
- Expand the Drug Endangered Children program countywide
- Dedicate investigation and prosecution resources to a multi-agency Identity Theft Task Force

Objectives for the Sheriff's Department in the next fiscal year include:

- Meet targeted response times in the unincorporated area by the addition of eight sworn positions authorized through the Unincorporated Staffing Analysis Plan
- Enhance registration, public notification, and monitoring of sex offenders via a newly formed task force
- Provide ongoing funding for enhanced security measures at high profile public facilities such as the Hall of Justice and the County Administrative Center
- Replace nearly $4 million of security alarms, detention facility door control systems, and deputy duress alarms to ensure public protection and the safety of Sheriff's personnel
- Continue to provide a safe and humane environment for inmates and staff by maintaining a reduced level of assaults in County detention facilities.

- Utilize the full capacity of detention facilities while remaining within the facilities' court-ordered capacity of 5,405.

Probation also has extensive plans to improve over the next fiscal year and beyond. These goals include:

- Increase participation in the Truancy Intervention Program (TIP)
- Evaluate and implement a wide range of at-risk youth programs to help avert delinquency and crime
- Coordinate with the Drug Steering Committee to implement a stronger parent involvement aspect to Juvenile Drug Court programs and develop of a mentoring component for participants
- Collaborate with school districts to provide assistance in achieving safe and healthy campuses
- Implement a program in coordination with the State Department of Mental Health to supervise and monitor sexually violent predators released from Atascadero State Hospital
- Expand detention capability for juvenile offenders by opening the East Mesa Juvenile Detention Facility in FY 2003–04

The Office of the Public Defender is also involved in crime prevention efforts and planned improvements to the workplace and technology that include:

- Implement GIS mapping software to map the locations of relevant community resources, such as drug and alcohol treatment programs and educational programs available to assist clients in their neighborhoods
- Use the new case management system to identify areas for improvement in client services and in allocation of resource
- Upgrade attorney, paralegal, and investigator workstations through Phase III of the Ergonomic Initiative
- Participate in the County Justice Data Integration Project, which will focus on the integration of new departmental criminal justice automation systems

Increases in services this year were made possible by grant funds, special state legislative appropriations, and Proposition 172. Those funds also provided for staffing increases to support new and continued programs. Proposed state and federal budget cuts currently under consideration could put funding for many of these programs at risk and will generate the need for creative budgeting strategies in the next fiscal year.

APPENDIX A

CRIME AND CLEARANCE TABLES REGIONWIDE AND BY JURISDICTION

Table A.1
Number of Crimes by Offense
San Diego Region, 1993–2002

	Homicide	Rape	Robbery	Aggravated Assault	Residential Burglary	Non-Residential Burglary	Total Burglary	Larceny Over $400	Larceny $400 and Under	Total Larceny	Motor Vehicle Theft	FBI Crime Index	California Crime Index	Population
1993	246	802	7,494	14,416	20,860	11,154	32,014	22,646	50,977	73,623	33,192	161,787	88,164	2,594,100
1994	207	869	6,887	15,406	18,841	11,196	30,037	21,405	49,150	70,555	28,755	152,716	82,161	2,604,400
1995	197	724	5,892	14,205	16,391	9,427	25,818	19,302	43,497	62,799	23,392	133,027	70,228	2,613,100
1996	167	815	5,466	12,506	13,331	8,540	21,871	18,150	43,864	62,014	20,592	123,431	61,417	2,621,100
1997	125	882	4,788	12,209	12,675	7,753	20,428	17,699	43,761	61,460	19,461	119,353	57,893	2,653,400
1998	86	779	4,227	11,501	10,966	7,412	18,378	16,484	38,767	55,251	18,685	108,907	53,656	2,702,800
1999	106	810	3,468	9,915	8,772	6,458	15,230	15,820	35,263	51,083	17,113	97,725	46,642	2,751,000
2000	97	801	3,347	9,504	9,066	6,711	15,777	15,457	32,394	47,851	17,038	94,415	46,564	2,813,833
2001	92	830	3,430	10,237	9,681	7,044	16,725	17,164	34,156	51,320	19,421	102,055	50,735	2,859,898
2002	87	798	3,342	9,805	10,236	7,963	18,199	18,568	34,684	53,252	19,884	105,367	52,115	2,918,254

NOTE: The FBI Index includes homicide, rape, robbery, and aggravated assault in the violent category, and burglary, larceny, and motor vehicle theft in the property category. The CCI excludes larceny theft but includes the other FBI Index offenses.

SOURCE: SANDAG

Table A.2
Crime Rates per 1,000 Population by Offense
San Diego Region, 1993–2002

	Homicide	Rape	Robbery	Aggravated Assault	Total Violent Crime	Residential Burglary	Non-Residential Burglary	Total Burglary	Larceny Over $400	Larceny $400 and Under	Total Larceny	Motor Vehicle Theft	Total Property Crime	FBI Crime Index	California Crime Index
1993	0.09	0.31	2.9	5.6	**8.9**	8.0	4.3	12.3	8.7	19.7	28.4	12.8	**53.5**	**62.4**	**34.0**
1994	0.08	0.33	2.6	5.9	**9.0**	7.2	4.3	11.5	8.2	18.9	27.1	11.0	**49.7**	**58.6**	**31.5**
1995	0.08	0.28	2.3	5.4	**8.0**	6.3	3.6	9.9	7.4	16.6	24.0	9.0	**42.9**	**50.9**	**26.9**
1996	0.06	0.31	2.1	4.8	**7.2**	5.1	3.3	8.3	6.9	16.7	23.7	7.9	**39.9**	**47.1**	**23.4**
1997	0.05	0.33	1.8	4.6	**6.8**	4.8	2.9	7.7	6.7	16.5	23.2	7.3	**38.2**	**45.0**	**21.8**
1998	0.03	0.29	1.6	4.3	**6.1**	4.1	2.7	6.8	6.1	14.3	20.4	6.9	**34.2**	**40.3**	**19.9**
1999	0.04	0.29	1.3	3.6	**5.2**	3.2	2.3	5.5	5.8	12.8	18.6	6.2	**30.3**	**35.5**	**17.0**
2000	0.03	0.28	1.2	3.4	**4.9**	3.2	2.4	5.6	5.5	11.5	17.0	6.1	**28.7**	**33.6**	**16.5**
2001	0.03	0.29	1.2	3.6	**5.1**	3.4	2.5	5.8	6.0	11.9	17.9	6.8	**30.6**	**35.7**	**17.7**
2002	0.03	0.27	1.1	3.4	**4.8**	3.5	2.7	6.2	6.4	11.9	18.2	6.8	**31.3**	**36.1**	**17.9**

NOTE: The FBI Index includes homicide, rape, robbery, and aggravated assault in the violent category, and burglary, larceny, and motor vehicle theft in the property category. The CCI excludes larceny theft but includes the other FBI Index offenses. Population figures for 2000, 2001, and 2002 are consistent with the 2000 Census. Population estimates for 1999 and earlier used to compute rates have not been adjusted to the 2000 Census counts. This may cause variations in the trend data over time.

SOURCE: California Department of Finance; 2000 U.S. Census; SANDAG

Table A.3
Number of Crimes by Offense, by Jurisdiction
San Diego Region, 1998

	Homicide	Rape	Robbery	Aggravated Assault	Residential Burglary	Non-Residential Burglary	Total Burglary	Larceny Over $400	Larceny $400 and Under	Total Larceny	Motor Vehicle Theft	Arson[3]	FBI Crime Index[1]	California Crime Index 2
Carlsbad	2	8	68	140	235	214	449	385	1,001	1,386	228	7	2,281	895
Chula Vista	5	50	350	764	787	478	1,265	1,011	3,090	4,101	1,615	41	8,150	4,049
Coronado	0	5	11	38	84	42	126	111	267	378	50	5	608	230
El Cajon	7	44	175	559	470	390	860	564	1,653	2,217	956	38	4,818	2,601
Escondido	1	51	184	489	565	395	960	787	2,175	2,962	1,023	24	5,670	2,708
La Mesa	5	10	86	142	206	172	378	361	904	1,265	416	11	2,302	1,037
National City	5	20	210	308	178	275	453	302	1,100	1,402	724	26	3,122	1,720
Oceanside	8	80	272	738	888	452	1,340	732	2,098	2,830	649	27	5,917	3,087
San Diego	42	371	2,121	6,210	4,492	2,857	7,349	8,790	19,598	28,388	9,940	223	54,421	26,033
Sheriff - Total	11	137	740	2,050	3,028	2,059	5,087	2,995	5,917	8,912	2,856	143	19,793	10,881
Del Mar	0	0	7	11	25	24	49	67	84	151	29	0	247	96
Encinitas	0	6	51	105	225	171	396	283	484	767	181	6	1,506	739
Imperial Beach	0	7	53	137	160	78	238	143	350	493	157	9	1,085	592
Lemon Grove	0	8	58	96	122	115	237	97	271	368	152	5	919	551
Poway	1	4	22	75	92	117	209	148	349	497	71	7	879	382
San Marcos	0	6	58	156	173	217	390	247	457	704	228	3	1,542	838
Santee	0	8	34	129	169	141	310	195	494	689	187	9	1,357	668
Solana Beach	0	3	5	17	44	36	80	73	67	140	33	1	278	138
Vista	3	22	189	282	518	332	850	484	1,163	1,647	439	11	3,432	1,785
Unincorporated	7	73	263	1,042	1,500	828	2,328	1,258	2,198	3,456	1,379	92	8,548	5,092
Alpine	0	6	14	78	97	59	156	96	141	237	102	2	593	356
Fallbrook	2	10	31	88	127	105	232	163	231	394	81	6	838	444
Lakeside	1	7	21	108	185	129	314	165	258	423	199	0	1,073	650
Ramona	0	2	7	53	62	60	122	90	154	244	50	4	478	234
Spring Valley	1	10	77	171	286	149	435	222	546	768	343	0	1,805	1,037
Valley Center	0	3	16	74	59	41	100	49	65	114	45	2	352	238
Other Unincorporated	3	35	97	470	684	285	969	473	803	1,276	559	78	3,409	2,133
California Highway Patrol	0	0	0	22	3	4	7	7	54	61	120	0	210	149
California State University San Marcos	0	0	0	0	0	1	1	7	10	17	0	0	18	1
San Diego State University	0	2	5	10	13	10	23	142	302	444	42	9	526	82
University of California San Diego	0	1	3	2	14	32	46	111	377	488	48	1	588	100
San Diego Harbor Police	0	0	0	25	1	27	28	154	170	324	7	0	384	60
State Parks and Recreation	0	0	2	4	2	4	6	25	51	76	11	1	99	23
TOTAL	**86**	**779**	**4,227**	**11,501**	**10,966**	**7,412**	**18,378**	**16,484**	**38,767**	**55,251**	**18,685**	**556**	**108,907**	**53,656**

NOTE: "Sheriff-Total" includes contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. The unincorporated area of the Sheriff's jurisdiction includes Alpine, Campo, Fallbrook, Julian, Lakeside, Pine Valley, Ramona, Ranchita, Spring Valley, and Valley Center, as well as the unincorporated areas of Encinitas, Imperial Beach, Lemon Grove, San Marcos, Poway, Santee, and Vista. "Other unincorporated" is equal to the unincorporated area of the Sheriff's Department minus Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center.

SOURCE: SANDAG

Table A.4
Number of Crimes by Offense, by Jurisdiction
San Diego Region, 2001

	Homicide	Rape	Robbery	Aggravated Assault	Residential Burglary	Non-Residential Burglary	Total Burglary	Larceny Over $400	Larceny $400 and Under	Total Larceny	Motor Vehicle Theft	Arson [3]	FBI Crime Index [1]	California Crime Index [2]
Carlsbad	2	11	41	143	208	205	413	420	832	1,252	199	11	2,061	809
Chula Vista	8	69	242	610	562	447	1,009	1,014	2,985	3,999	1,707	58	7,644	3,645
Coronado	0	9	6	14	36	34	70	93	197	290	28	1	417	127
El Cajon	5	37	139	440	368	299	667	591	1,429	2,020	863	27	4,171	2,151
Escondido	2	31	167	376	464	387	851	877	1,949	2,826	941	23	5,194	2,368
La Mesa	0	13	70	121	177	168	345	385	918	1,303	371	3	2,223	920
National City	1	27	137	312	153	233	386	297	793	1,090	679	11	2,632	1,542
Oceanside	4	86	258	722	705	366	1,071	846	2,228	3,074	672	44	5,887	2,813
San Diego	50	342	1,729	5,284	4,438	2,781	7,219	8,982	16,068	25,050	10,770	201	50,444	25,394
Sheriff - Total	19	201	629	2,166	2,542	2,032	4,574	3,142	5,902	9,044	2,965	155	19,598	10,554
Del Mar	0	4	5	27	17	25	42	69	72	141	42	0	261	120
Encinitas	0	26	27	102	172	158	330	268	536	804	187	6	1,476	672
Imperial Beach	0	15	40	111	130	95	225	110	302	412	186	8	989	577
Lemon Grove	1	8	49	72	77	113	190	132	241	373	194	2	887	514
Poway	0	11	18	77	120	139	259	188	390	578	84	11	1,027	449
San Marcos	1	12	50	175	196	194	390	256	445	701	196	9	1,525	824
Santee	4	18	26	178	151	141	292	200	542	742	199	4	1,459	717
Solana Beach	0	1	10	23	53	61	114	82	76	158	31	3	337	179
Vista	3	19	155	242	317	224	541	408	818	1,226	366	6	2,552	1,326
Unincorporated	10	87	249	1,159	1,309	882	2,191	1,429	2,480	3,909	1,480	106	9,085	5,176
Alpine	1	9	19	62	90	59	149	104	183	287	130	3	657	370
Fallbrook	0	10	24	130	186	102	288	180	322	502	102	3	1,056	554
Lakeside	4	12	21	166	132	107	239	154	307	461	183	0	1,086	625
Ramona	0	1	10	73	82	68	150	93	187	280	61	4	575	295
Spring Valley	0	14	59	212	218	158	376	220	495	715	424	0	1,800	1,085
Valley Center	0	8	11	77	78	31	109	73	97	170	54	1	429	259
Other Unincorporated	5	33	105	439	523	357	880	605	889	1,494	526	95	3,482	1,988
California Highway Patrol	0	0	0	6	0	5	5	6	46	52	107	0	170	118
California State University San Marcos	0	0	0	0	0	1	1	4	14	18	0	0	19	1
San Diego State University	0	3	5	20	16	25	41	220	340	560	89	2	718	158
University of California San Diego	1	0	0	6	10	20	30	102	284	386	26	2	449	63
San Diego Harbor Police	0	0	5	15	1	31	32	163	133	296	0	0	348	52
State Parks and Recreation	0	1	2	2	1	10	11	22	38	60	4	2	80	20
TOTAL	**92**	**830**	**3,430**	**10,237**	**9,681**	**7,044**	**16,725**	**17,164**	**34,156**	**51,320**	**19,421**	**540**	**102,055**	**50,735**

NOTE: "Sheriff-Total" includes contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. The unincorporated area of the Sheriff's jurisdiction includes Alpine, Campo, Fallbrook, Julian, Lakeside, Pine Valley, Ramona, Ranchita, Spring Valley, and Valley Center, as well as the unincorporated areas of Encinitas, Imperial Beach, Lemon Grove, San Marcos, Poway, Santee, and Vista. "Other unincorporated" is equal to the unincorporated area of the Sheriff's Department minus Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center.

SOURCE: SANDAG

Table A.5
Number of Crimes by Offense, by Jurisdiction
San Diego Region, 2002

	Homicide	Rape	Robbery	Aggravated Assault	Residential Burglary	Non-Residential Burglary	Total Burglary	Larceny Over $400	Larceny $400 and Under	Total Larceny	Motor Vehicle Theft	Arson[3]	FBI Crime Index [1]	California Crime Index [2]
Carlsbad	1	16	49	144	199	227	426	494	902	1,396	241	13	2,273	877
Chula Vista	5	50	257	579	621	447	1,068	1,079	2,654	3,733	1,771	86	7,463	3,730
Coronado	0	7	7	13	55	46	101	100	133	233	46	2	407	174
El Cajon	3	56	125	359	401	384	785	800	1,756	2,556	892	36	4,776	2,220
Escondido	4	40	165	399	567	393	960	962	2,149	3,111	816	21	5,495	2,384
La Mesa	2	11	89	105	180	195	375	436	974	1,410	365	12	2,357	947
National City	4	32	156	358	99	298	397	289	811	1,100	689	10	2,736	1,636
Oceanside	5	75	285	751	709	400	1,109	1,173	2,651	3,824	915	40	6,964	3,140
San Diego	47	330	1,627	5,189	4,599	3,040	7,639	9,020	15,557	24,577	10,715	206	50,124	25,547
Sheriff - Total	16	178	574	1,890	2,777	2,428	5,205	3,650	6,229	9,879	3,206	149	20,948	11,069
Del Mar	0	1	5	14	25	37	62	66	75	141	31	3	254	113
Encinitas	0	13	42	122	161	197	358	328	545	873	189	7	1,597	724
Imperial Beach	0	20	28	114	85	85	170	101	215	316	188	9	836	520
Lemon Grove	0	8	57	89	91	158	249	128	258	386	194	4	983	597
Poway	0	5	11	81	114	129	243	183	354	537	94	11	971	434
San Marcos	1	8	46	136	200	237	437	229	414	643	199	6	1,470	827
Santee	0	11	18	109	139	146	285	228	541	769	188	8	1,380	611
Solana Beach	0	1	13	14	60	52	112	84	128	212	49	2	401	189
Vista	4	23	112	257	408	378	786	577	1,013	1,590	412	13	3,184	1,594
Unincorporated	11	88	242	954	1,494	1,009	2,503	1,726	2,686	4,412	1,662	86	9,872	5,460
Alpine	3	4	15	53	97	68	165	133	219	352	142	8	734	382
Fallbrook	2	11	26	95	174	117	291	161	260	421	123	5	969	548
Lakeside	0	9	20	129	188	102	290	220	395	615	231	0	1,294	679
Ramona	1	3	12	42	59	67	126	98	166	264	61	4	509	245
Spring Valley	2	18	87	185	279	176	455	315	504	819	424	0	1,990	1,171
Valley Center	2	4	17	69	70	59	129	90	107	197	80	2	498	301
Other Unincorporated	1	39	65	381	627	420	1,047	709	1,035	1,744	601	67	3,878	2,134
California Highway Patrol	0	0	0	1	0	2	2	6	41	47	84	0	134	87
California State University San Marcos	0	0	0	0	0	4	4	5	20	25	2	0	31	6
San Diego State University	0	2	2	9	18	17	35	248	355	603	79	2	730	127
University of California San Diego	0	1	1	2	11	38	49	111	277	388	52	2	493	105
San Diego Harbor Police	0	0	4	5	0	14	14	174	140	314	0	1	337	23
State Parks and Recreation	0	0	1	1	0	30	30	21	35	56	11	5	99	43
TOTAL	**87**	**798**	**3,342**	**9,805**	**10,236**	**7,963**	**18,199**	**18,568**	**34,684**	**53,252**	**19,884**	**585**	**105,367**	**52,115**

NOTE: "Sheriff-Total" includes contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. The unincorporated area of the Sheriff's jurisdiction includes Alpine, Campo, Fallbrook, Julian, Lakeside, Pine Valley, Ramona, Ranchita, Spring Valley, and Valley Center, as well as the unincorporated areas of Encinitas, Imperial Beach, Lemon Grove, San Marcos, Poway, Santee, and Vista. "Other unincorporated" is equal to the unincorporated area of the Sheriff's Department minus Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center.

SOURCE: SANDAG

Table A.6
Number of FBI Index Crimes by Jurisdiction
San Diego Region, 1998, 2001, and 2002

				Change	
	1998	2001	2002	1998–2002	2001–2002
Carlsbad	2,281	2,061	2,273	<-1%	10%
Chula Vista	8,150	7,644	7,463	-8%	-2%
Coronado	608	417	407	-33%	-2%
El Cajon	4,818	4,171	4,776	-1%	15%
Escondido	5,670	5,194	5,495	-3%	6%
La Mesa	2,302	2,223	2,357	2%	6%
National City	3,122	2,632	2,736	-12%	4%
Oceanside	5,917	5,887	6,964	18%	18%
San Diego	54,421	50,444	50,124	-8%	-1%
Sheriff - Total	19,793	19,598	20,948	6%	7%
Del Mar	247	261	254	3%	-3%
Encinitas	1,506	1,476	1,597	6%	8%
Imperial Beach	1,085	989	836	-23%	-15%
Lemon Grove	919	887	983	7%	11%
Poway	879	1,027	971	10%	-5%
San Marcos	1,542	1,525	1,470	-5%	-4%
Santee	1,357	1,459	1,380	2%	-5%
Solana Beach	278	337	401	44%	19%
Vista	3,432	2,552	3,184	-7%	25%
Unincorporated	8,548	9,085	9,872	15%	9%
Alpine	593	657	734	24%	12%
Fallbrook	838	1,056	969	16%	-8%
Lakeside	1,073	1,086	1,294	21%	19%
Ramona	478	575	509	6%	-11%
Spring Valley	1,805	1,800	1,990	10%	11%
Valley Center	352	429	498	41%	16%
Other Unincorporated	3,409	3,482	3,878	14%	11%
California Highway Patrol	210	170	134	-36%	-21%
California State University San Marcos	18	19	31	–	–
San Diego State University	526	718	730	39%	2%
University of California San Diego	588	449	493	-16%	10%
San Diego Harbor Police	384	348	337	-12%	-3%
State Parks and Recreation	99	80	99	0%	24%
TOTAL	**108,907**	**102,055**	**105,367**	**-3%**	**3%**

NOTE: If comparison numbers equal 30 or less, percent changes are omitted. The FBI Index includes homicide, rape, robbery, aggravated assault, burglary, larceny, and motor vehicle theft. "Sheriff-Total" includes contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. The unincorporated area of the Sheriff's jurisdiction includes Alpine, Campo, Fallbrook, Julian, Lakeside, Pine Valley, Ramona, Ranchita, Spring Valley, and Valley Center, as well as the unincorporated areas of Encinitas, Imperial Beach, Lemon Grove, San Marcos, Poway, Santee, and Vista. "Other unincorporated" is equal to the unincorporated area of the Sheriff's Department minus Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center.

SOURCE: SANDAG

Table A.7
Number of California Crime Index Crimes by Jurisdiction
San Diego Region, 1998, 2001, and 2002

				Change	
	1998	2001	2002	1998–2002	2001–2002
Carlsbad	895	809	877	-2%	8%
Chula Vista	4,049	3,645	3,730	-8%	2%
Coronado	230	127	174	-24%	37%
El Cajon	2,601	2,151	2,220	-15%	3%
Escondido	2,708	2,368	2,384	-12%	1%
La Mesa	1,037	920	947	-9%	3%
National City	1,720	1,542	1,636	-5%	6%
Oceanside	3,087	2,813	3,140	2%	12%
San Diego	26,033	25,394	25,547	-2%	1%
Sheriff - Total	10,881	10,554	11,069	2%	5%
Del Mar	96	120	113	18%	-6%
Encinitas	739	672	724	-2%	8%
Imperial Beach	592	577	520	-12%	-10%
Lemon Grove	551	514	597	8%	16%
Poway	382	449	434	14%	-3%
San Marcos	838	824	827	-1%	<1%
Santee	668	717	611	-9%	-15%
Solana Beach	138	179	189	37%	6%
Vista	1,785	1,326	1,594	-11%	20%
Unincorporated	5,092	5,176	5,460	7%	5%
Alpine	356	370	382	7%	3%
Fallbrook	444	554	548	23%	-1%
Lakeside	650	625	679	4%	9%
Ramona	234	295	245	5%	-17%
Spring Valley	1,037	1,085	1,171	13%	8%
Valley Center	238	259	301	26%	16%
Other Unincorporated	2,133	1,988	2,134	<1%	7%
California Highway Patrol	149	118	87	-42%	-26%
California State University San Marcos	1	1	6	–	–
San Diego State University	82	158	127	55%	-20%
University of California San Diego	100	63	105	5%	67%
San Diego Harbor Police	60	52	23	–	–
State Parks and Recreation	23	20	43	–	–
TOTAL	**53,656**	**50,735**	**52,115**	**-3%**	**3%**

NOTE: If comparison numbers equal 30 or less, percent changes are omitted. The CCI includes homicide, rape, robbery, aggravated assault, burglary, and motor vehicle theft. "Sheriff-Total" includes contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. The unincorporated area of the Sheriff's jurisdiction includes Alpine, Campo, Fallbrook, Julian, Lakeside, Pine Valley, Ramona, Ranchita, Spring Valley, and Valley Center, as well as the unincorporated areas of Encinitas, Imperial Beach, Lemon Grove, San Marcos, Poway, Santee, and Vista. "Other unincorporated" is equal to the unincorporated area of the Sheriff's Department minus Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center.

SOURCE: SANDAG

Table A.8
Number of Violent Crimes by Jurisdiction
San Diego Region, 1998, 2001, and 2002

				Change	
	1998	2001	2002	1998–2002	2001–2002
Carlsbad	218	197	210	-4%	7%
Chula Vista	1,169	929	891	-24%	-4%
Coronado	54	29	27	–	–
El Cajon	785	621	543	-31%	-13%
Escondido	725	576	608	-16%	6%
La Mesa	243	204	207	-15%	1%
National City	543	477	550	1%	15%
Oceanside	1,098	1,070	1,116	2%	4%
San Diego	8,744	7,405	7,193	-18%	-3%
Sheriff - Total	2,938	3,015	2,658	-10%	-12%
Del Mar	18	36	20	–	–
Encinitas	162	155	177	9%	14%
Imperial Beach	197	166	162	-18%	-2%
Lemon Grove	162	130	154	-5%	18%
Poway	102	106	97	-5%	-8%
San Marcos	220	238	191	-13%	-20%
Santee	171	226	138	-19%	-39%
Solana Beach	25	34	28	–	–
Vista	496	419	396	-20%	-5%
Unincorporated	1,385	1,505	1,295	-6%	-14%
Alpine	98	91	75	-23%	-18%
Fallbrook	131	164	134	2%	-18%
Lakeside	137	203	158	15%	-22%
Ramona	62	84	58	-6%	-31%
Spring Valley	259	285	292	13%	2%
Valley Center	93	96	92	-1%	-4%
Other Unincorporated	605	582	486	-20%	-16%
California Highway Patrol	22	6	1	–	–
California State University San Marcos	0	0	0	–	–
San Diego State University	17	28	13	–	–
University of California San Diego	6	7	4	–	–
San Diego Harbor Police	25	20	9	–	–
State Parks and Recreation	6	5	2	–	–
TOTAL	**16,593**	**14,589**	**14,032**	**-15%**	**-4%**

NOTE: If comparison numbers equal 30 or less, percent changes are omitted. Violent crime includes homicide, rape, robbery, and aggravated assault. "Sheriff-Total" includes contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. The unincorporated area of the Sheriff's jurisdiction includes Alpine, Campo, Fallbrook, Julian, Lakeside, Pine Valley, Ramona, Ranchita, Spring Valley, and Valley Center, as well as the unincorporated areas of Encinitas, Imperial Beach, Lemon Grove, San Marcos, Poway, Santee, and Vista. "Other unincorporated" is equal to the unincorporated area of the Sheriff's Department minus Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center.

SOURCE: SANDAG

Table A.9
Number of Simple Assaults by Jurisdiction
San Diego Region, 1998, 2001, and 2002

				Change	
	1998	2001	2002	1998–2002	2001–2002
Carlsbad	440	481	587	33%	22%
Chula Vista	1,828	2,091	1,860	2%	-11%
Coronado	57	29	22	–	–
El Cajon	1,256	1,161	1,153	-8%	-1%
Escondido	1,199	1,248	1,220	2%	-2%
La Mesa	404	401	369	-9%	-8%
National City	838	549	568	-32%	3%
Oceanside	2,062	1,796	1,708	-17%	-5%
San Diego	10,034	10,609	10,346	3%	-2%
Sheriff - Total	5,512	5,751	5,909	7%	3%
Del Mar	31	22	26	–	–
Encinitas	297	332	296	<-1%	-11%
Imperial Beach	322	273	271	-16%	-1%
Lemon Grove	185	143	205	11%	43%
Poway	267	274	246	-8%	-10%
San Marcos	323	343	389	20%	13%
Santee	364	463	441	21%	-5%
Solana Beach	38	68	50	32%	-26%
Vista	753	660	726	-4%	10%
Unincorporated	2,932	3,173	3,259	11%	3%
Alpine	145	139	164	13%	18%
Fallbrook	221	270	207	-6%	-23%
Ramona	161	153	179	11%	17%
Valley Center	130	115	148	14%	29%
Other Unincorporated	2,275	2,496	2,561	13%	3%
California Highway Patrol	2	15	12	–	–
California State University San Marcos	0	1	0	–	–
San Diego State University	27	26	33	–	–
University of California San Diego	14	16	21	–	–
San Diego Harbor Police	33	31	38	15%	23%
State Parks and Recreation	5	0	0	–	–
TOTAL	**23,711**	**24,205**	**23,847**	**1%**	**-1%**

NOTE: Percents may not equal 100 due to rounding. If comparison numbers equal 30 or less, percent changes are omitted. Simple assaults include those events in which no weapon was used and no serious injury occurred. "Sheriff-Total" includes contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. The unincorporated area of the Sheriff's jurisdiction includes Alpine, Campo, Fallbrook, Julian, Lakeside, Pine Valley, Ramona, Ranchita, Spring Valley, and Valley Center, as well as the unincorporated areas of Encinitas, Imperial Beach, Lemon Grove, San Marcos, Poway, Santee, and Vista. "Other unincorporated" is equal to the unincorporated area of the Sheriff's Department minus Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center

SOURCE: SANDAG

Table A.10
Total Assaults, Percent Aggravated and Simple, by Jurisdiction
San Diego Region, 2002

	Total Assaults	Percent Aggravated	Percent Simple
Carlsbad	731	20%	80%
Chula Vista	2,439	24%	76%
Coronado	35	37%	63%
El Cajon	1,512	24%	76%
Escondido	1,619	25%	75%
La Mesa	474	22%	78%
National City	926	39%	61%
Oceanside	2,459	31%	69%
San Diego	15,535	33%	67%
Sheriff - Total	7,799	24%	76%
Del Mar	40	35%	65%
Encinitas	418	29%	71%
Imperial Beach	385	30%	70%
Lemon Grove	294	30%	70%
Poway	327	25%	75%
San Marcos	525	26%	74%
Santee	550	20%	80%
Solana Beach	64	22%	78%
Vista	983	26%	74%
Unincorporated	4,213	23%	77%
Alpine	217	24%	76%
Fallbrook	302	31%	69%
Ramona	221	19%	81%
Valley Center	217	32%	68%
Other Unincorporated	3,256	12%	79%
California Highway Patrol	13	8%	92%
California State University San Marcos	0	-	-
San Diego State University	42	21%	79%
University of California San Diego	23	9%	91%
San Diego Harbor Police	43	12%	88%
State Parks and Recreation	2	100%	0%
TOTAL	**33,652**	**29%**	**71%**

NOTE: Percents may not equal 100 due to rounding. If comparison numbers equal 30 or less, percent changes are omitted. Aggravated assault includes use of weapon and serious injury. Simple assaults include those events in which no weapon was used and no serious injury occurred. "Sheriff-Total" includes contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. The unincorporated area of the Sheriff's jurisdiction includes Alpine, Campo, Fallbrook, Julian, Lakeside, Pine Valley, Ramona, Ranchita, Spring Valley, and Valley Center, as well as the unincorporated areas of Encinitas, Imperial Beach, Lemon Grove, San Marcos, Poway, Santee, and Vista. "Other unincorporated" is equal to the unincorporated area of the Sheriff's Department minus Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center.

SOURCE: SANDAG

Table A.11
Number of Property Crimes by Jurisdiction
San Diego Region, 1998, 2001, and 2002

				Change	
	1998	2001	2002	1998–2002	2001–2002
Carlsbad	2,063	1,864	2,063	0%	11%
Chula Vista	6,981	6,715	6,572	-6%	-2%
Coronado	554	388	380	-31%	-2%
El Cajon	4,033	3,550	4,233	5%	19%
Escondido	4,945	4,618	4,887	-1%	6%
La Mesa	2,059	2,019	2,150	4%	6%
National City	2,579	2,155	2,186	-15%	1%
Oceanside	4,819	4,817	5,848	21%	21%
San Diego	45,677	43,039	42,931	-6%	<-1%
Sheriff - Total	16,855	16,583	18,290	9%	10%
Del Mar	229	225	234	2%	4%
Encinitas	1,344	1,321	1,420	6%	7%
Imperial Beach	888	823	674	-24%	-18%
Lemon Grove	757	757	829	10%	10%
Poway	777	921	874	12%	-5%
San Marcos	1,322	1,287	1,279	-3%	-1%
Santee	1,186	1,233	1,242	5%	1%
Solana Beach	253	303	373	47%	23%
Vista	2,936	2,133	2,788	-5%	31%
Unincorporated	7,163	7,580	8,577	20%	13%
Alpine	495	566	659	33%	16%
Fallbrook	707	892	835	18%	-6%
Lakeside	936	883	1,136	21%	29%
Ramona	416	491	451	8%	-8%
Spring Valley	1,546	1,515	1,698	10%	12%
Valley Center	259	333	406	57%	22%
Other Unincorporated	2,804	2,900	3,392	21%	17%
California Highway Patrol	188	164	133	-29%	-19%
California State University San Marcos	18	19	31	–	–
San Diego State University	509	690	717	41%	4%
University of California San Diego	582	442	489	-16%	11%
San Diego Harbor Police	359	328	328	-9%	0%
State Parks and Recreation	93	75	97	4%	29%
TOTAL	**92,314**	**87,466**	**91,335**	**-1%**	**4%**

NOTE: If comparison numbers equal 30 or less, the percent change is omitted. Property crime includes burglary, larceny, and motor vehicle theft. "Sheriff-Total" includes contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. The unincorporated area of the Sheriff's jurisdiction includes Alpine, Campo, Fallbrook, Julian, Lakeside, Pine Valley, Ramona, Ranchita, Spring Valley, and Valley Center, as well as the unincorporated areas of Encinitas, Imperial Beach, Lemon Grove, San Marcos, Poway, Santee, and Vista. "Other unincorporated" is equal to the unincorporated area of the Sheriff's Department minus Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center.

SOURCE: SANDAG

Table A.12
Number of Arsons by Type of Property
San Diego Region, 1998, 2001, and 2002

				Change	
	1998	2001	2002	1998-2002	2001-2002
Structural					
Single Residential	91	61	47	-48%	-23%
Other Residential	59	53	46	-22%	-13%
Storage	13	17	13	–	–
Industrial/Manufacturing	2	5	4	–	–
Other Commercial	32	41	40	25%	-2%
Community/Public	62	47	61	-2%	30%
Other Structure	36	35	35	-3%	0%
Total Structure	295	259	246	-17%	-5%
Mobile					
Motor Vehicles	147	176	198	35%	13%
Other Mobile Property	18	11	23	–	–
Total Mobile	165	187	221	34%	18%
Other Property	96	94	118	23%	26%
TOTAL	**556**	**540**	**585**	**5%**	**8%**

NOTE: If comparison numbers equal 30 or less, percent changes are omitted. "Other" arsons include willful or malicious burning of property, such as crops, timber, fences, signs, and merchandise stored outside of structures.

SOURCE: SANDAG

Table A.13
Dollar Value of Property Stolen by Jurisdiction
San Diego Region, 1998, 2001, and 2002

				Change	
	1998	2001	2002	1998–2002	2001–2002
Carlsbad	$4,771,437	$4,674,924	$5,976,114	25%	28%
Chula Vista	18,770,639	17,802,753	19,140,233	2%	8%
Coronado	908,445	700,905	1,073,144	18%	53%
El Cajon	9,535,547	8,898,605	9,553,053	<1%	7%
Escondido	8,934,129	8,924,330	9,016,970	1%	1%
La Mesa	4,570,461	3,320,579	4,222,395	-8%	27%
National City	6,489,587	5,560,250	6,232,461	-4%	12%
Oceanside	6,991,803	7,665,069	10,053,496	44%	31%
San Diego	111,998,602	127,710,148	111,867,154	<-1%	-12%
Sheriff - Total	44,481,389	41,513,029	37,516,539	-16%	-10%
Del Mar	967,377	878,727	598,016	-38%	-32%
Encinitas	3,605,564	3,212,102	3,260,550	-10%	2%
Imperial Beach	1,659,097	1,780,817	1,574,371	-5%	-12%
Lemon Grove	1,629,557	2,484,459	1,610,835	-1%	-35%
Poway	1,461,265	1,995,967	2,627,369	80%	32%
San Marcos	2,664,540	2,949,960	500,781	-81%	-83%
Santee	2,686,975	1,906,618	2,063,003	-23%	8%
Solana Beach	948,268	1,042,288	-834,232	n/a	n/a
Vista	5,424,459	3,941,181	4,662,310	-14%	18%
Unincorporated	23,434,288	21,320,910	21,453,536	-8%	1%
Alpine	1,957,684	1,440,946	1,583,876	-19%	10%
Fallbrook	1,613,450	1,773,510	2,011,018	25%	13%
Ramona	936,552	1,064,594	842,234	-10%	-21%
Valley Center	774,676	894,712	1,183,306	53%	32%
Other Unincorporated	18,151,927	16,147,149	15,833,102	-13%	-2%
California Highway Patrol	394,233	691,332	449,626	14%	-35%
California State University San Marcos	16,695	14,354	16,642	<-1%	16%
San Diego State University	621,887	1,082,818	789,186	27%	-27%
University of California San Diego	660,815	408,435	632,295	-4%	55%
San Diego Harbor Police	492,885	560,457	507,707	3%	-9%
State Parks and Recreation	208,981	133,609	106,602	-49%	-20%
TOTAL	**$219,847,537**	**$229,661,597**	**$217,153,617**	**-1%**	**-5%**

NOTE: Data entry errors for property stolen in San Marcos and Solana Beach occurred in 2002. To reduce the impact of inflation on comparisons over time, data have been adjusted to be consistent with current dollars based upon the Consumer Price Index (CPI). "Sheriff-Total" includes contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. The unincorporated area of the Sheriff's jurisdiction includes Alpine, Campo, Fallbrook, Julian, Lakeside, Pine Valley, Ramona, Ranchita, Spring Valley, and Valley Center, as well as the unincorporated areas of Encinitas, Imperial Beach, Lemon Grove, San Marcos, Poway, Santee, and Vista. "Other unincorporated" is equal to the unincorporated area of the Sheriff's Department minus Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center.

SOURCE: State Department of Finance; SANDAG

Table A.14
Dollar Value of Property Recovered by Jurisdiction
San Diego Region, 1998, 2001, and 2002

				Change	
	1998	2001	2002	1998-2002	2001-2002
Carlsbad	$1,255,080	$1,762,251	$1,614,996	29%	-8%
Chula Vista	8,971,996	8,996,129	9,608,969	7%	7%
Coronado	236,874	215,229	391,693	65%	82%
El Cajon	3,734,733	4,485,129	4,225,323	13%	-6%
Escondido	4,645,974	4,531,436	4,527,605	-3%	<-1%
La Mesa	2,279,333	1,628,911	2,025,927	-11%	24%
National City	3,873,106	2,889,617	3,368,472	-13%	17%
Oceanside	3,216,037	3,172,216	5,076,987	58%	60%
San Diego	50,103,087	51,717,045	50,334,081	<1%	-3%
Sheriff - Total	15,680,543	13,774,467	14,527,295	-7%	5%
Del Mar	382,756	375,569	165,810	-57%	-56%
Encinitas	1,333,527	1,179,522	1,235,960	-7%	5%
Imperial Beach	641,858	707,408	538,050	-16%	-24%
Lemon Grove	846,305	816,354	778,586	-8%	-5%
Poway	582,988	699,355	637,002	9%	-9%
San Marcos	1,137,922	962,258	729,730	-36%	-24%
Santee	702,218	676,867	694,393	-1%	3%
Solana Beach	258,836	282,732	350,518	35%	24%
Vista	2,163,218	1,537,268	1,851,620	-14%	20%
Unincorporated	7,630,917	6,537,135	7,545,626	-1%	15%
Alpine	710,246	591,456	684,460	-4%	16%
Fallbrook	439,984	445,617	542,840	23%	22%
Ramona	243,792	348,443	288,356	18%	-17%
Valley Center	193,515	207,722	396,386	105%	91%
Other Unincorporated	6,043,380	4,943,897	5,633,584	-7%	14%
California Highway Patrol	183,837	239,753	250,722	36%	5%
California State University San Marcos	0	0	0	–	–
San Diego State University	295,563	378,225	213,812	-28%	-43%
University of California San Diego	278,616	105,038	261,602	-6%	149%
San Diego Harbor Police	5,695	3,551	40,281	607%	1034%
State Parks and Recreation	9,189	90,398	29,917	226%	-67%
TOTAL	**$94,769,662**	**$93,989,394**	**$96,497,682**	**2%**	**3%**

NOTE: To reduce the impact of inflation on comparisons over time, data have been adjusted to be consistent with current dollars based upon the Consumer Price Index (CPI). "Sheriff-Total" includes contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. The unincorporated area of the Sheriff's jurisdiction includes Alpine, Campo, Fallbrook, Julian, Lakeside, Pine Valley, Ramona, Ranchita, Spring Valley, and Valley Center, as well as the unincorporated areas of Encinitas, Imperial Beach, Lemon Grove, San Marcos, Poway, Santee, and Vista. "Other unincorporated" is equal to the unincorporated area of the Sheriff's Department minus Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center.

SOURCE: State Department of Finance; SANDAG

Table A.15
Property Recovery Rate by Jurisdiction
San Diego Region, 1998, 2001, and 2002

				Change	
	1998	2001	2002	1998-2002	2001-2002
Carlsbad	26%	38%	27%	1%	-11%
Chula Vista	48%	51%	50%	2%	-1%
Coronado	26%	31%	36%	10%	5%
El Cajon	39%	50%	44%	5%	-6%
Escondido	52%	51%	50%	-2%	-1%
La Mesa	50%	49%	48%	-2%	-1%
National City	60%	52%	54%	-6%	2%
Oceanside	46%	41%	50%	4%	9%
San Diego	45%	40%	45%	0%	5%
Sheriff - Total	35%	33%	39%	4%	6%
Del Mar	40%	43%	28%	-12%	-15%
Encinitas	37%	37%	38%	1%	1%
Imperial Beach	39%	40%	34%	-5%	-6%
Lemon Grove	52%	33%	48%	-4%	15%
Poway	40%	35%	24%	-16%	-11%
San Marcos	43%	33%	146%	103%	113%
Santee	26%	36%	34%	8%	-2%
Solana Beach	27%	27%	-42%	-69%	-69%
Vista	40%	39%	40%	0%	1%
Unincorporated	33%	31%	35%	2%	4%
Alpine	36%	41%	43%	7%	2%
Fallbrook	27%	25%	27%	0%	2%
Ramona	26%	33%	34%	8%	1%
Valley Center	25%	23%	33%	8%	10%
Other Unincorporated	33%	31%	35%	2%	4%
California Highway Patrol	47%	35%	56%	9%	21%
California State University San Marcos	0%	0%	0%	0%	0%
San Diego State University	48%	35%	27%	-21%	-8%
University of California San Diego	42%	26%	41%	-1%	15%
San Diego Harbor Police	1%	1%	8%	7%	7%
State Parks and Recreation	4%	68%	28%	24%	-40%
TOTAL	**43%**	**41%**	**44%**	**1%**	**3%**

NOTE: Data entry errors for property stolen occurred in San Marcos and Solana Beach in 2002. "Sheriff-Total" includes contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. The unincorporated area of the Sheriff's jurisdiction includes Alpine, Campo, Fallbrook, Julian, Lakeside, Pine Valley, Ramona, Ranchita, Spring Valley, and Valley Center, as well as the unincorporated areas of Encinitas, Imperial Beach, Lemon Grove, San Marcos, Poway, Santee, and Vista. "Other unincorporated" is equal to the unincorporated area of the Sheriff's Department minus Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center.

SOURCE: SANDAG

Table A.16
FBI Index Crime Clearance Rate by Jurisdiction
San Diego Region, 1998, 2001, and 2002

				Change	
	1998	2001	2002	1998–2002	2001–2002
Carlsbad	24%	23%	19%	-5%	-4%
Chula Vista	26%	19%	17%	-9%	-2%
Coronado	23%	9%	10%	-13%	1%
El Cajon	32%	26%	19%	-13%	-7%
Escondido	24%	21%	18%	-6%	-3%
La Mesa	23%	21%	19%	-4%	-2%
National City	19%	17%	18%	-1%	1%
Oceanside	21%	18%	16%	-5%	-2%
San Diego	22%	18%	18%	-4%	0%
Sheriff - Total	21%	18%	18%	-3%	0%
Del Mar	9%	6%	6%	-3%	0%
Encinitas	13%	12%	16%	3%	4%
Imperial Beach	19%	16%	19%	0%	3%
Lemon Grove	25%	19%	22%	-3%	3%
Poway	24%	19%	22%	-2%	3%
San Marcos	19%	18%	19%	0%	1%
Santee	26%	27%	22%	-4%	-5%
Solana Beach	10%	9%	10%	0%	1%
Vista	23%	18%	17%	-6%	-1%
Unincorporated	22%	18%	18%	-4%	0%
Alpine	21%	16%	20%	-1%	4%
Fallbrook	19%	15%	18%	-1%	3%
Ramona	24%	25%	24%	0%	-1%
Valley Center	28%	18%	17%	-11%	-1%
Other Unincorporated	41%	32%	33%	-8%	1%
California Highway Patrol	14%	2%	0%	-14%	-2%
California State University San Marcos	0%	0%	0%	0%	0%
San Diego State University	7%	7%	7%	0%	0%
University of California San Diego	4%	6%	7%	3%	1%
San Diego Harbor Police	9%	7%	14%	5%	7%
State Parks and Recreation	3%	3%	3%	0%	0%
TOTAL	**22%**	**18%**	**18%**	**-4%**	**0%**

NOTE: "Sheriff-Total" includes contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. The unincorporated area of the Sheriff's jurisdiction includes Alpine, Campo, Fallbrook, Julian, Lakeside, Pine Valley, Ramona, Ranchita, Spring Valley, and Valley Center, as well as the unincorporated areas of Encinitas, Imperial Beach, Lemon Grove, San Marcos, Poway, Santee, and Vista. "Other unincorporated" is equal to the unincorporated area of the Sheriff's Department minus Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center.

SOURCE: SANDAG

Table A.17
California Crime Index Clearance Rate by Jurisdiction
San Diego Region, 1998, 2001, and 2002

				Difference	
	1998	2001	2002	1998–2002	2001–2002
Carlsbad	21%	25%	20%	-1%	-5%
Chula Vista	28%	18%	16%	-12%	-2%
Coronado	44%	18%	18%	-26%	0%
El Cajon	31%	30%	24%	-7%	-6%
Escondido	23%	27%	24%	1%	-3%
La Mesa	27%	30%	28%	1%	-2%
National City	21%	20%	18%	-3%	-2%
Oceanside	26%	25%	22%	-4%	-3%
San Diego	29%	22%	22%	-7%	0%
Sheriff - Total	27%	23%	24%	-3%	1%
Del Mar	17%	9%	11%	-6%	2%
Encinitas	16%	14%	21%	5%	7%
Imperial Beach	28%	21%	26%	-2%	5%
Lemon Grove	32%	24%	27%	-5%	3%
Poway	26%	24%	27%	1%	3%
San Marcos	23%	25%	27%	4%	2%
Santee	28%	32%	25%	-3%	-7%
Solana Beach	15%	12%	10%	-5%	-2%
Vista	27%	22%	23%	-4%	1%
Unincorporated	28%	23%	25%	-3%	2%
Alpine	27%	19%	25%	-2%	6%
Fallbrook	26%	22%	27%	1%	5%
Ramona	36%	29%	36%	0%	7%
Valley Center	36%	25%	26%	-10%	1%
Other Unincorporated	49%	43%	44%	-5%	1%
California Highway Patrol	18%	1%	0%	-18%	-1%
California State University San Marcos	0%	0%	0%	0%	0%
San Diego State University	5%	11%	16%	11%	5%
University of California San Diego	3%	13%	6%	3%	-7%
San Diego Harbor Police	32%	21%	30%	-2%	9%
State Parks and Recreation	13%	10%	7%	-6%	-3%
TOTAL	**27%**	**23%**	**22%**	**-5%**	**-1%**

NOTE: The CCI includes homicide, rape, robbery, aggravated assault, burglary, and motor vehicle theft. "Sheriff-Total" includes contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. The unincorporated area of the Sheriff's jurisdiction includes Alpine, Campo, Fallbrook, Julian, Lakeside, Pine Valley, Ramona, Ranchita, Spring Valley, and Valley Center, as well as the unincorporated areas of Encinitas, Imperial Beach, Lemon Grove, San Marcos, Poway, Santee, and Vista. "Other unincorporated" is equal to the unincorporated area of the Sheriff's Department minus Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center.

SOURCE: SANDAG

Table A.18
Violent Crime Clearance Rate by Jurisdiction
San Diego Region, 1998, 2001, and 2002

				Difference	
	1998	2001	2002	1998-2002	2001-2002
Carlsbad	48%	60%	47%	-1%	-13%
Chula Vista	72%	50%	41%	-31%	-9%
Coronado	74%	55%	52%	-22%	-3%
El Cajon	68%	70%	58%	-10%	-12%
Escondido	52%	64%	55%	3%	-9%
La Mesa	78%	73%	66%	-12%	-7%
National City	37%	44%	39%	2%	-5%
Oceanside	51%	48%	47%	-4%	-1%
San Diego	69%	60%	60%	-9%	0%
Sheriff - Total	61%	53%	64%	3%	11%
Del Mar	61%	28%	50%	-11%	22%
Encinitas	40%	41%	54%	14%	13%
Imperial Beach	61%	51%	60%	-1%	9%
Lemon Grove	60%	42%	56%	-4%	14%
Poway	63%	60%	61%	-2%	1%
San Marcos	54%	53%	76%	22%	23%
Santee	72%	77%	75%	3%	-2%
Solana Beach	52%	44%	32%	-20%	-12%
Vista	57%	43%	59%	2%	16%
Unincorporated	65%	56%	67%	2%	11%
Alpine	57%	49%	63%	6%	14%
Fallbrook	60%	62%	77%	17%	15%
Ramona	87%	62%	88%	1%	26%
Valley Center	81%	57%	57%	-24%	0%
Other Unincorporated	105%	100%	126%	21%	26%
California Highway Patrol	50%	17%	0%	-50%	-17%
California State University San Marcos	-	-	-	-	-
San Diego State University	6%	32%	31%	25%	-1%
University of California San Diego	33%	-	25%	-8%	-
San Diego Harbor Police	72%	40%	67%	-5%	27%
State Parks and Recreation	50%	0%	50%	0%	50%
TOTAL	**64%**	**57%**	**57%**	**-7%**	**0%**

NOTE: Violent crime includes homicide, rape, robbery, and aggravated assault. "Sheriff-Total" includes contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. The unincorporated area of the Sheriff's jurisdiction includes Alpine, Campo, Fallbrook, Julian, Lakeside, Pine Valley, Ramona, Ranchita, Spring Valley, and Valley Center, as well as the unincorporated areas of Encinitas, Imperial Beach, Lemon Grove, San Marcos, Poway, Santee, and Vista. "Other unincorporated" is equal to the unincorporated area of the Sheriff's Department minus Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center.

SOURCE: SANDAG

Table A.19
Property Crime Clearance Rate by Jurisdiction
San Diego Region, 1998, 2001, and 2002

				Difference	
	1998	2001	2002	1998–2002	2001–2002
Carlsbad	22%	20%	16%	-6%	-4%
Chula Vista	18%	14%	14%	-4%	0%
Coronado	18%	6%	7%	-11%	1%
El Cajon	25%	18%	14%	-11%	-4%
Escondido	19%	15%	14%	-5%	-1%
La Mesa	16%	16%	15%	-1%	-1%
National City	15%	11%	13%	-2%	2%
Oceanside	14%	11%	10%	-4%	-1%
San Diego	13%	11%	11%	-2%	0%
Sheriff - Total	15%	11%	12%	-3%	1%
Del Mar	4%	3%	3%	-1%	0%
Encinitas	10%	9%	11%	1%	2%
Imperial Beach	10%	9%	9%	-1%	0%
Lemon Grove	18%	15%	16%	-2%	1%
Poway	19%	14%	17%	-2%	3%
San Marcos	13%	12%	11%	-2%	-1%
Santee	19%	18%	16%	-3%	-2%
Solana Beach	6%	5%	8%	2%	3%
Vista	18%	13%	12%	-6%	-1%
Unincorporated	14%	10%	11%	-3%	1%
Alpine	14%	11%	15%	1%	4%
Fallbrook	11%	6%	9%	-2%	3%
Ramona	15%	19%	16%	1%	-3%
Valley Center	10%	7%	8%	-2%	1%
Other Unincorporated	27%	19%	19%	-8%	0%
California Highway Patrol	10%	1%	0%	-10%	-1%
California State University San Marcos	0%	0%	0%	0%	0%
San Diego State University	7%	6%	7%	0%	1%
University of California San Diego	4%	5%	7%	3%	2%
San Diego Harbor Police	4%	5%	13%	9%	8%
State Parks and Recreation	0%	3%	2%	2%	-1%
TOTAL	**15%**	**12%**	**12%**	**-3%**	**0%**

NOTE: "Sheriff-Total" includes contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. The unincorporated area of the Sheriff's jurisdiction includes Alpine, Campo, Fallbrook, Julian, Lakeside, Pine Valley, Ramona, Ranchita, Spring Valley, and Valley Center, as well as the unincorporated areas of Encinitas, Imperial Beach, Lemon Grove, San Marcos, Poway, Santee, and Vista. "Other unincorporated" is equal to the unincorporated area of the Sheriff's Department minus Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center.

SOURCE: SANDAG

Table A.20
Number of Crimes by Offense
Carlsbad, 1998, 2001, and 2002

	1998	2001	2002	Change 1998–2002	Change 2001–2002
Homicide	2	2	1	–	–
Rape	8	11	16	–	–
Robbery	68	41	49	-28%	20%
Aggravated Assault	140	143	144	3%	1%
Burglary	449	413	426	-5%	3%
Larceny Theft	1,386	1,252	1,396	1%	12%
Motor Vehicle Theft	228	199	241	6%	21%
FBI INDEX	**2,281**	**2,061**	**2,273**	**<-1%**	**10%**
CCI	**895**	**809**	**877**	**-2%**	**8%**

NOTE: If comparison numbers are 30 or less, percent changes are omitted.
SOURCE: SANDAG

Table A.21
Number of Crimes by Offense
Chula Vista, 1998, 2001, and 2002

	1998	2001	2002	Change 1998–2002	Change 2001–2002
Homicide	5	8	5	–	–
Rape	50	69	50	0%	-28%
Robbery	350	242	257	-27%	6%
Aggravated Assault	764	610	579	-24%	-5%
Burglary	1,265	1,009	1,068	-16%	6%
Larceny Theft	4,101	3,999	3,733	-9%	-7%
Motor Vehicle Theft	1,615	1,707	1,771	10%	4%
FBI INDEX	**8,150**	**7,644**	**7,463**	**-8%**	**-2%**
CCI	**4,049**	**3,645**	**3,730**	**-8%**	**2%**

NOTE: If comparison numbers are 30 or less, percent changes are omitted.
SOURCE: SANDAG

Table A.22
Number of Crimes by Offense
Coronado, 1998, 2001, and 2002

	1998	2001	2002	Change 1998–2002	Change 2001–2002
Homicide	0	0	0	–	–
Rape	5	9	7	–	–
Robbery	11	6	7	–	–
Aggravated Assault	38	14	13	–	–
Burglary	126	70	101	-20%	44%
Larceny Theft	378	290	233	-38%	-20%
Motor Vehicle Theft	50	28	46	-8%	–
FBI INDEX	**608**	**417**	**407**	**-33%**	**-2%**
CCI	**230**	**127**	**174**	**-24%**	**37%**

NOTE: If comparison numbers are 30 or less, percent changes are omitted.
SOURCE: SANDAG

Table A.23
Number of Crimes by Offense
El Cajon, 1998, 2001, and 2002

	1998	2001	2002	Change 1998–2002	Change 2001–2002
Homicide	7	5	3	–	–
Rape	44	37	56	27%	51%
Robbery	175	139	125	-29%	-10%
Aggravated Assault	559	440	359	-36%	-18%
Burglary	860	667	785	-9%	18%
Larceny Theft	2,217	2,020	2,556	15%	27%
Motor Vehicle Theft	956	863	892	-7%	3%
FBI INDEX	**4,818**	**4,171**	**4,776**	**-1%**	**15%**
CCI	**2,601**	**2,151**	**2,220**	**-15%**	**3%**

NOTE: If comparison numbers are 30 or less, percent changes are omitted.
SOURCE: SANDAG

Table A.24
Number of Crimes by Offense
Escondido, 1998, 2001, and 2002

	1998	2001	2002	Change 1998–2002	Change 2001–2002
Homicide	7	5	3	–	–
Rape	44	37	56	27%	51%
Robbery	175	139	125	-29%	-10%
Aggravated Assault	559	440	359	-36%	-18%
Burglary	860	667	785	-9%	18%
Larceny Theft	2,217	2,020	2,556	15%	27%
Motor Vehicle Theft	956	863	892	-7%	3%
FBI INDEX	**4,818**	**4,171**	**4,776**	**-1%**	**15%**
CCI	**2,601**	**2,151**	**2,220**	**-15%**	**3%**

NOTE: If comparison numbers are 30 or less, percent changes are omitted.
SOURCE: SANDAG

Table A.25
Number of Crimes by Offense
La Mesa, 1998, 2001, and 2002

	1998	2001	2002	Change 1998–2002	Change 2001–2002
Homicide	5	0	2	–	–
Rape	10	13	11	–	–
Robbery	86	70	89	3%	27%
Aggravated Assault	142	121	105	-26%	-13%
Burglary	378	345	375	-1%	9%
Larceny Theft	1,265	1,303	1,410	11%	8%
Motor Vehicle Theft	416	371	365	-12%	-2%
FBI INDEX	**2,302**	**2,223**	**2,357**	**2%**	**6%**
CCI	**1,037**	**920**	**947**	**-9%**	**3%**

NOTE: If comparison numbers are 30 or less, percent changes are omitted.
SOURCE: SANDAG

Table A.26
Number of Crimes by Offense
National City, 1998, 2001, 2002

	1998	2001	2002	Change 1998–2002	Change 2001–2002
Homicide	5	1	4	–	–
Rape	20	27	32	–	–
Robbery	210	137	156	-26%	14%
Aggravated Assault	308	312	358	16%	15%
Burglary	453	386	397	-12%	3%
Larceny Theft	1,402	1,090	1,100	-22%	1%
Motor Vehicle Theft	724	679	689	-5%	1%
FBI INDEX	**3,122**	**2,632**	**2,736**	**-12%**	**4%**
CCI	**1,720**	**1,542**	**1,636**	**-5%**	**6%**

NOTE: If comparison numbers are 30 or less, percent changes are omitted.
SOURCE: SANDAG

Table A.27
Number of Crimes by Offense
Oceanside, 1998, 2001, 2002

	1998	2001	2002	Change 1998–2002	Change 2001–2002
Homicide	8	4	5	–	–
Rape	80	86	75	-6%	-13%
Robbery	272	258	285	5%	10%
Aggravated Assault	738	722	751	2%	4%
Burglary	1,340	1,071	1,109	-17%	4%
Larceny Theft	2,830	3,074	3,824	35%	24%
Motor Vehicle Theft	649	672	915	41%	36%
FBI INDEX	**5,917**	**5,887**	**6,964**	**18%**	**18%**
CCI	**3,087**	**2,813**	**3,140**	**2%**	**12%**

NOTE: If comparison numbers are 30 or less, percent changes are omitted.
SOURCE: SANDAG

Table A28
Number of Crimes by Offense
San Diego, 1998, 2001, 2002

	1998	2001	2002	Change 1998–2002	Change 2001–2002
Homicide	42	50	47	12%	-6%
Rape	371	342	330	-11%	-4%
Robbery	2,121	1,729	1,627	-23%	-6%
Aggravated Assault	6,210	5,284	5,189	-16%	-2%
Burglary	7,349	7,219	7,639	4%	6%
Larceny Theft	28,388	25,050	24,577	-13%	-2%
Motor Vehicle Theft	9,940	10,770	10,715	8%	-1%
FBI INDEX	**54,421**	**50,444**	**50,124**	**-8%**	**-1%**
CCI	**26,033**	**25,394**	**25,547**	**-2%**	**1%**

SOURCE: SANDAG

Table A.29
Number of Crimes by Offense
Total Sheriff, 1998, 2001, 2002

	1998	2001	2002	Change 1998–2002	Change 2001–2002
Homicide	11	19	16	–	–
Rape	137	201	178	30%	-11%
Robbery	740	629	574	-22%	-9%
Aggravated Assault	2,050	2,166	1,890	-8%	-13%
Burglary	5,087	4,574	5,205	2%	14%
Larceny Theft	8,912	9,044	9,879	11%	9%
Motor Vehicle Theft	2,856	2,965	3,206	12%	8%
FBI INDEX	**19,793**	**19,598**	**20,948**	**6%**	**7%**
CCI	**10,881**	**10,554**	**11,069**	**2%**	**5%**

NOTE: If comparison numbers are 30 or less, percent changes are omitted.
SOURCE: SANDAG

Table A.30
Number of Crimes by Offense
Del Mar, 1998, 2001, 2002

	1998	2001	2002	Change 1998–2002	Change 2001–2002
Homicide	0	0	0	–	–
Rape	0	4	1	–	–
Robbery	7	5	5	–	–
Aggravated Assault	11	27	14	–	–
Burglary	49	42	62	27%	48%
Larceny Theft	151	141	141	-7%	0%
Motor Vehicle Theft	29	42	31	–	-26%
FBI INDEX	**247**	**261**	**254**	**3%**	**-3%**
CCI	**96**	**120**	**113**	**18%**	**-6%**

NOTE: If comparison numbers are 30 or less, percent changes are omitted.
SOURCE: SANDAG

Table A.31
Number of Crimes by Offense
Encinitas, 1998, 2001, 2002

	1998	2001	2002	Change 1998–2002	Change 2001–2002
Homicide	0	0	0	–	–
Rape	6	26	13	–	–
Robbery	51	27	42	-18%	–
Aggravated Assault	105	102	122	16%	20%
Burglary	396	330	358	-10%	8%
Larceny Theft	767	804	873	14%	9%
Motor Vehicle Theft	181	187	189	4%	1%
FBI INDEX	**1,506**	**1,476**	**1,597**	**6%**	**8%**
CCI	**739**	**672**	**724**	**-2%**	**8%**

NOTE: If comparison numbers are 30 or less, percent changes are omitted.
SOURCE: SANDAG

Table A.32
Number of Crimes by Offense
Imperial Beach, 1998, 2001, 2002

	1998	2001	2002	Change 1998–2002	Change 2001–2002
Homicide	0	0	0	–	–
Rape	7	15	20	–	–
Robbery	53	40	28	–	–
Aggravated Assault	137	111	114	-17%	3%
Burglary	238	225	170	-29%	-24%
Larceny Theft	493	412	316	-36%	-23%
Motor Vehicle Theft	157	186	188	20%	1%
FBI INDEX	**1,085**	**989**	**836**	**-23%**	**-15%**
CCI	**592**	**577**	**520**	**-12%**	**-10%**

NOTE: If comparison numbers are 30 or less, percent changes are omitted.
SOURCE: SANDAG

Table A.33
Number of Crimes by Offense
Lemon Grove, 1998, 2001, 2002

	1998	2001	2002	Change 1998–2002	Change 2001–2002
Homicide	0	1	0	–	–
Rape	8	8	8	–	–
Robbery	58	49	57	-2%	16%
Aggravated Assault	96	72	89	-7%	24%
Burglary	237	190	249	5%	31%
Larceny Theft	368	373	386	5%	3%
Motor Vehicle Theft	152	194	194	28%	0%
FBI INDEX	**919**	**887**	**983**	**7%**	**11%**
CCI	**551**	**514**	**597**	**8%**	**16%**

NOTE: If comparison numbers are 30 or less, percent changes are omitted.
SOURCE: SANDAG

Table A.34
Number of Crimes by Offense
Poway, 1998, 2001, 2002

	1998	2001	2002	Change 1998–2002	Change 2001–2002
Homicide	1	0	0	–	–
Rape	4	11	5	–	–
Robbery	22	18	11	–	–
Aggravated Assault	75	77	81	8%	5%
Burglary	209	259	243	16%	-6%
Larceny Theft	497	578	537	8%	-7%
Motor Vehicle Theft	71	84	94	32%	12%
FBI INDEX	**879**	**1,027**	**971**	**10%**	**-5%**
CCI	**382**	**449**	**434**	**14%**	**-3%**

NOTE: If comparison numbers are 30 or less, percent changes are omitted.
SOURCE: SANDAG

Table A.35
Number of Crimes by Offense
San Marcos, 1998, 2001, 2002

	1998	2001	2002	Change 1998–2002	Change 2001–2002
Homicide	0	1	1	–	–
Rape	6	12	8	–	–
Robbery	58	50	46	-21%	-8%
Aggravated Assault	156	175	136	-13%	-22%
Burglary	390	390	437	12%	12%
Larceny Theft	704	701	643	-9%	-8%
Motor Vehicle Theft	228	196	199	-13%	2%
FBI INDEX	**1,542**	**1,525**	**1,470**	**-5%**	**-4%**
CCI	**838**	**824**	**827**	**-1%**	**<1%**

NOTE: If comparison numbers are 30 or less, percent changes are omitted.
SOURCE: SANDAG

Table A.36
Number of Crimes by Offense
Santee, 1998, 2001, 2002

	1998	2001	2002	Change 1998–2002	Change 2001–2002
Homicide	0	4	0	–	–
Rape	8	18	11	–	–
Robbery	34	26	18	–	–
Aggravated Assault	129	178	109	-16%	-39%
Burglary	310	292	285	-8%	-2%
Larceny Theft	689	742	769	12%	4%
Motor Vehicle Theft	187	199	188	1%	-6%
FBI INDEX	**1,357**	**1,459**	**1,380**	**2%**	**-5%**
CCI	**668**	**717**	**611**	**-9%**	**-15%**

NOTE: If comparison numbers are 30 or less, percent changes are omitted.
SOURCE: SANDAG

Table A.37
Number of Crimes by Offense
Solana Beach, 1998, 2001, 2002

	1998	2001	2002	Change 1998–2002	Change 2001–2002
Homicide	0	0	0	–	–
Rape	3	1	1	–	–
Robbery	5	10	13	–	–
Aggravated Assault	17	23	14	–	–
Burglary	80	114	112	40%	-2%
Larceny Theft	140	158	212	51%	34%
Motor Vehicle Theft	33	31	49	48%	58%
FBI INDEX	**278**	**337**	**401**	**44%**	**19%**
CCI	**138**	**179**	**189**	**37%**	**6%**

NOTE: If comparison numbers are 30 or less, percent changes are omitted.
SOURCE: SANDAG

Table A.38
Number of Crimes by Offense
Vista, 1998, 2001, 2002

	1998	2001	2002	Change 1998–2002	Change 2001–2002
Homicide	3	3	4	–	–
Rape	22	19	23	–	–
Robbery	189	155	112	-41%	-28%
Aggravated Assault	282	242	257	-9%	6%
Burglary	850	541	786	-8%	45%
Larceny Theft	1,647	1,226	1,590	-3%	30%
Motor Vehicle Theft	439	366	412	-6%	13%
FBI INDEX	**3,432**	**2,552**	**3,184**	**-7%**	**25%**
CCI	**1,785**	**1,326**	**1,594**	**-11%**	**20%**

NOTE: If comparison numbers are 30 or less, percent changes are omitted.
SOURCE: SANDAG

Table A.39
Number of Crimes by Offense
Sheriff's Total Unincorporated, 1998, 2001, 2002

	1998	2001	2002	Change 1998–2002	Change 2001–2002
Homicide	7	10	11	–	–
Rape	73	87	88	21%	1%
Robbery	263	249	242	-8%	-3%
Aggravated Assault	1,042	1,159	954	-8%	-18%
Burglary	2,328	2,191	2,503	8%	14%
Larceny Theft	3,456	3,909	4,412	28%	13%
Motor Vehicle Theft	1,379	1,480	1,662	21%	12%
FBI INDEX	**8,548**	**9,085**	**9,872**	**15%**	**9%**
CCI	**5,092**	**5,176**	**5,460**	**7%**	**5%**

NOTE: If comparison numbers are 30 or less, percent changes are omitted.
SOURCE: SANDAG

Table A.40
Number of Crimes by Offense
Alpine, 1998, 2001, 2002

	1998	2001	2002	Change 1998–2002	Change 2001–2002
Homicide	0	1	3	–	–
Rape	6	9	4	–	–
Robbery	14	19	15	–	–
Aggravated Assault	78	62	53	-32%	-15%
Burglary	156	149	165	6%	11%
Larceny Theft	237	287	352	49%	23%
Motor Vehicle Theft	102	130	142	39%	9%
FBI INDEX	**593**	**657**	**734**	**24%**	**12%**
CCI	**356**	**370**	**382**	**7%**	**3%**

NOTE: If comparison numbers are 30 or less, percent changes are omitted.
SOURCE: SANDAG

Table A.41
Number of Crimes by Offense
Fallbrook, 1998, 2001, 2002

	1998	2001	2002	Change 1998–2002	Change 2001–2002
Homicide	0	1	3	–	–
Rape	6	9	4	–	–
Robbery	14	19	15	–	–
Aggravated Assault	78	62	53	-32%	-15%
Burglary	156	149	165	6%	11%
Larceny Theft	237	287	352	49%	23%
Motor Vehicle Theft	102	130	142	39%	9%
FBI INDEX	**593**	**657**	**734**	**24%**	**12%**
CCI	**356**	**370**	**382**	**7%**	**3%**

NOTE: If comparison numbers are 30 or less, percent changes are omitted.
SOURCE: SANDAG

Table A.42
Number of Crimes by Offense
Lakeside, 1998, 2001, 2002

	1998	2001	2002	Change 1998–2002	Change 2001–2002
Homicide	0	1	3	–	–
Rape	6	9	4	–	–
Robbery	14	19	15	–	–
Aggravated Assault	78	62	53	-32%	-15%
Burglary	156	149	165	6%	11%
Larceny Theft	237	287	352	49%	23%
Motor Vehicle Theft	102	130	142	39%	9%
FBI INDEX	**593**	**657**	**734**	**24%**	**12%**
CCI	**356**	**370**	**382**	**7%**	**3%**

NOTE: If comparison numbers are 30 or less, percent changes are omitted.
SOURCE: SANDAG

Table A.43
Number of Crimes by Offense
Ramona, 1998, 2001, 2002

	1998	2001	2002	Change 1998–2002	Change 2001–2002
Homicide	0	1	3	–	–
Rape	6	9	4	–	–
Robbery	14	19	15	–	–
Aggravated Assault	78	62	53	-32%	-15%
Burglary	156	149	165	6%	11%
Larceny Theft	237	287	352	49%	23%
Motor Vehicle Theft	102	130	142	39%	9%
FBI INDEX	**593**	**657**	**734**	**24%**	**12%**
CCI	**356**	**370**	**382**	**7%**	**3%**

NOTE: If comparison numbers are 30 or less, percent changes are omitted.
SOURCE: SANDA

Table A.44
Number of Crimes by Offense
Spring Valley, 1998, 2001, 2002

	1998	2001	2002	Change 1998–2002	Change 2001–2002
Homicide	0	1	3	–	–
Rape	6	9	4	–	–
Robbery	14	19	15	–	–
Aggravated Assault	78	62	53	-32%	-15%
Burglary	156	149	165	6%	11%
Larceny Theft	237	287	352	49%	23%
Motor Vehicle Theft	102	130	142	39%	9%
FBI INDEX	**593**	**657**	**734**	**24%**	**12%**
CCI	**356**	**370**	**382**	**7%**	**3%**

NOTE: If comparison numbers are 30 or less, percent changes are omitted.
SOURCE: SANDAG

Table A.45
Number of Crimes by Offense
Valley Center, 1998, 2001, 2002

	1998	2001	2002	Change 1998–2002	Change 2001–2002
Homicide	0	1	3	–	–
Rape	6	9	4	–	–
Robbery	14	19	15	–	–
Aggravated Assault	78	62	53	-32%	-15%
Burglary	156	149	165	6%	11%
Larceny Theft	237	287	352	49%	23%
Motor Vehicle Theft	102	130	142	39%	9%
FBI INDEX	**593**	**657**	**734**	**24%**	**12%**
CCI	**356**	**370**	**382**	**7%**	**3%**

NOTE: If comparison numbers are 30 or less, percent changes are omitted.
SOURCE: SANDAG

Table A.46
Number of Crimes by Offense
Other Unincorporated, 1998, 2001, 2002

	1998	2001	2002	Change 1998–2002	Change 2001–2002
Homicide	0	1	3	–	–
Rape	6	9	4	–	–
Robbery	14	19	15	–	–
Aggravated Assault	78	62	53	-32%	-15%
Burglary	156	149	165	6%	11%
Larceny Theft	237	287	352	49%	23%
Motor Vehicle Theft	102	130	142	39%	9%
FBI INDEX	**593**	**657**	**734**	**24%**	**12%**
CCI	**356**	**370**	**382**	**7%**	**3%**

NOTE: If comparison numbers are 30 or less, percent changes are omitted.
SOURCE: SANDAG

APPENDIX B

CRIMINAL JUSTICE BUDGET AND STAFFING NOTES

Table B.1
Criminal Justice Budget by Category
San Diego Region, FY 1993–94 through FY 2002–03

	FY 1993–94	FY 1994–95	FY 1995–96	FY 1996–97	FY 1997–98	FY 1998–99	FY 1999–2000	FY 2000–01	FY 2001–02	FY 2002–03
Law Enforcement [1]	$457,412,718	$459,598,582	$478,829,579	$493,544,305	$521,269,307	$543,527,037	$625,066,395	$599,221,469	$650,127,286	$670,315,233
Prosecution - Total [2]	**83,089,594**	**84,747,108**	**95,600,291**	**106,472,277**	**117,224,460**	**132,180,266**	**142,571,248**	**145,832,205**	**104,406,187**	**103,477,622**
District Attorney [2]	73,008,030	74,820,559	85,341,565	95,803,571	107,017,195	121,503,504	131,585,173	134,114,131	91,929,860	91,028,101
City Attorney [3]	10,081,564	9,926,549	10,258,726	10,668,706	10,207,265	10,676,762	10,986,075	11,718,074	12,476,327	12,449,521
Public Defense [3]	50,129,720	52,443,818	54,441,575	52,986,390	54,266,948	54,450,734	57,346,174	56,056,909	56,549,934	58,092,685
Sheriff's Court Services Bureau [5]	23,595,598	22,820,927	23,923,133	24,217,306	24,509,678	25,488,437	31,843,099	29,428,643	32,348,818	34,118,587
Court-Related - Total [6]	**101,930,009**	**103,218,328**	**105,202,879**	**106,089,415**	**54,988,259**	**1,329,493**	**1,291,414**	**1,509,373**	**1,378,465**	**1,467,162**
Grand Jury	469,138	333,226	306,061	261,291	360,258	393,804	429,439	471,525	427,963	479,748
Pre-trial Services	1,097,465	928,441	978,954	941,380	906,163	935,689	861,975	1,037,848	950,502	987,414
Probation Field Services [7]	36,680,076	35,979,950	38,896,398	42,736,376	41,741,044	56,611,967	69,890,373	87,758,030	101,971,255	104,781,093
Corrections Facilities [8]	138,184,034	147,657,595	151,684,921	150,114,064	161,195,773	161,894,393	152,860,306	149,268,838	162,618,942	151,178,977
Other - Total [9]	**394,664**	**506,493**	**378,300**	**714,816**	**995,797**	**1,293,740**	**2,621,227**	**5,745,722**	**58,065,072**	**64,558,379**
Public Safety Executive Office	n/a	n/a	n/a	377,035	653,062	824,947	2,147,012	5,211,658	3,766,081	4,624,690
Juvenile Justice Commission	n/a	137,560	137,348	96,059	113,894	116,812	64,339	130,270	139,380	135,437
CLERB (Citizens' Law Enforcement Review Board)	394,664	368,932	240,953	241,722	228,841	351,981	409,876	403,794	397,897	449,606
Department of Child Support Services	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	53,761,714	59,348,646
TOTAL	**$891,416,413**	**$906,972,801**	**$948,957,076**	**$976,874,949**	**$976,191,266**	**$976,776,067**	**$1,083,490,236**	**$1,074,821,189**	**$1,167,465,959**	**$1,187,989,738**

NOTE: All expenditures are based upon salaries and benefits plus services and supplies. To reduce the impact of inflation on comparisons over time, data have been adjusted to be consistent with current dollars based upon the Consumer Price Index (CPI). In FY 1998–99, there was consolidation of the Municipal and Superior Courts, and the State assumed responsibility for court costs. Significant changes in FY 2002–03 include $10.1 million in re-budgets for projects that will not be completed in FY 2001–02, $.5 million for the High Technology Identity Theft Program supported by grant revenue, and $.5 million based on prior year over-realized Proposition 172 revenue for the Justice Data Integration (JDI) system.

SOURCE: San Diego County and City law enforcement agency budgets; SANDAG

Table B.2
Criminal Justice Staffing by Category
San Diego Region, FY 1993–94 through FY 2002–03

	FY 1993–94	FY 1994–95	FY 1995–96	FY 1996–97	FY 1997–98	FY 1998–99	FY 1999–2000	FY 2000–01	FY 2001–02	FY 2002–03
Law Enforcement [1]	**5,283.38**	**5,355.72**	**5,433.87**	**5,536.39**	**5,681.36**	**5,789.30**	**5,927.57**	**6,072.98**	**6,213.68**	**6,262.31**
Sworn	3,723.60	3,780.10	3,857.27	3,950.60	4,041.82	4,098.75	4,141.09	4,243.00	4,308.08	4,328.75
Non-Sworn [11]	1,559.78	1,575.62	1,576.60	1,585.79	1,639.54	1,690.55	1,786.48	1,829.98	1,905.60	1,933.56
Prosecution - Total [2]	**1,070.17**	**1,102.67**	**1,230.42**	**1,407.12**	**1,660.20**	**1,463.83**	**1,511.75**	**1,631.75**	**1,188.30**	**1,197.30**
District Attorney - Total [2]	**925.17**	**957.67**	**1,084.17**	**1,256.87**	**1,507.95**	**1,311.58**	**1,357.50**	**1,475.50**	**1,029.00**	**1,038.00**
Attorneys	261.00	264.00	265.00	271.00	284.00	297.00	308.00	312.00	305.00	306.00
Investigators	153.00	177.00	178.00	184.00	189.00	194.00	196.00	203.00	208.00	210.00
Other	511.17	516.67	641.17	801.87	1,034.95	820.58	853.50	960.50	516.00	522.00
City Attorney - Total [3]	**145.00**	**145.00**	**146.25**	**150.25**	**152.25**	**152.25**	**154.25**	**156.25**	**159.30**	**159.30**
Attorneys	54.50	54.50	52.75	54.75	56.75	56.75	57.75	57.75	60.05	60.05
Other	90.50	90.50	93.50	95.50	95.50	95.50	96.50	98.50	99.25	99.25
Public Defense [4]	**441.00**	**438.00**	**474.08**	**472.00**	**446.00**	**460.50**	**462.00**	**454.00**	**471.00**	**471.00**
Attorneys	247.00	261.00	277.00	275.00	255.00	246.00	261.00	259.00	260.00	260.00
Investigators	77.00	81.00	80.00	80.00	79.00	76.00	79.00	75.00	81.00	80.00
Other	117.00	96.00	117.08	117.00	112.00	138.50	122.00	120.00	130.00	131.00
Sheriff's Court Services Bureau [5]	**372.50**	**373.50**	**380.25**	**391.50**	**393.50**	**391.50**	**446.00**	**447.00**	**470.00**	**468.00**
Sworn	198.00	198.00	201.00	203.00	204.00	204.00	366.00	367.00	397.00	395.00
Non-Sworn	174.50	175.50	179.25	188.50	189.50	187.50	80.00	80.00	73.00	73.00
Court-Related [6]	**1,509.00**	**1,528.00**	**1,565.00**	**1,575.00**	**1,592.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Probation Field Services [7]	**597.50**	**600.50**	**626.25**	**635.00**	**638.00**	**691.00**	**840.50**	**861.00**	**895.00**	**1,007.00**
Probation Officers	366.00	368.00	384.25	395.00	400.00	426.00	569.75	595.00	608.00	683.00
Other	231.50	232.50	242.00	240.00	238.00	265.00	270.75	266.00	287.00	324.00
Corrections Facilities [8]	**2,068.50**	**2,132.16**	**2,166.25**	**2,206.25**	**2,372.25**	**2,405.75**	**2,324.16**	**2,231.00**	**2,218.50**	**2,298.00**
Sheriff Sworn	565.00	297.00	299.00	296.75	294.00	290.00	233.00	218.00	202.00	191.00
Sheriff Corrections Officers [9]	275.00	606.00	606.00	619.00	720.41	751.00	761.00	776.00	800.00	816.00
Probation Officers	448.50	457.50	483.00	512.25	548.00	558.00	475.00	369.00	363.00	439.00
City Jail Corrections	64.00	64.00	64.00	64.00	64.00	–	–	0.00	0.00	0.00
Other	716.00	707.66	714.25	714.25	745.84	806.75	855.16	868.00	853.50	852.00
Other- Total [9]	**4.96**	**6.24**	**4.54**	**7.50**	**10.00**	**14.00**	**13.50**	**15.00**	**510.50**	**916.00**
Executive Office	–	–	–	4.00	4.00	8.00	9.00	9.00	9.00	10.00
Juvenile Justice Commission	–	2.00	2.00	1.50	2.00	2.00	0.50	2.00	2.00	2.00
Citizens' Law Enforcement Review Board	4.96	4.24	2.54	2.00	4.00	4.00	4.00	4.00	4.00	4.00
Department of Child Support Services [10]	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	495.50	900.00
TOTAL	**11,347**	**11,537**	**11,881**	**12,231**	**12,793**	**11,216**	**11,525**	**11,713**	**11,967**	**12,620**

NOTE: The drop in number of budgeted staff positions between FY 1997–98 and FY 1998–99 is due to the consolidation of the Municipal and Superior Courts, and the State assuming costs for courts.

SOURCES: San Diego County and City law enforcement agency budgets; SANDAG

Table B.3
Criminal Justice Budget by Category
San Diego Region, FY 1998–99, FY 2001–02, and FY 2002–03

				Change	
	FY 1998–99	**FY 2001–02**	**FY 2002–03**	**Five-Year**	**One-Year**
Law Enforcement [1]	$543,527,037	$650,127,286	$670,315,233	23%	3%
Prosecution					
District Attorney [2]	121,503,504	91,929,860	91,028,101	-25%	-1%
City Attorney [3]	10,676,762	12,476,327	12,449,521	17%	<-1%
Total Prosecution [2]	132,180,266	104,406,187	103,477,622	-22%	-1%
Public Defense [4]	54,450,734	56,549,934	58,092,685	7%	3%
Sheriff's Court Services Bureau [5]	25,488,437	32,348,818	34,118,587	34%	5%
Court-Related [6]					
Grand Jury	393,804	427,963	479,748	22%	12%
Pre-trial Services	935,689	950,502	987,414	6%	4%
Court-Related - Total [6]	1,329,493	1,378,465	1,467,162	–	6%
Probation Field Services [7]	56,611,967	101,971,255	104,781,093	85%	3%
Corrections Facilities [8]	161,894,393	162,618,942	151,178,977	-7%	-7%
Other [9]	1,293,740	58,065,072	64,558,379	4890%	11%
TOTAL	**$976,776,067**	**$1,167,465,959**	**$1,187,989,738**	**22%**	**2%**

NOTES: All expenditures are based upon salaries and benefits plus services and supplies. To reduce the impact of inflation on comparisons over time, data have been adjusted to be consistent with current dollars based upon the Consumer Price Index (CPI) for San Diego County.

SOURCES: San Diego County and City law enforcement agency budgets; SANDAG

Table B.4
Criminal Justice Staffing by Category
San Diego Region, FY 1998–99, FY 2001–02, and FY 2002–03

				Change	
	FY 1998–99	FY 2001–02	FY 2002–03	Five-Year	One-Year
Law Enforcement [1]					
Total	**5,789.30**	**6,213.68**	**6,262.31**	**8%**	**1%**
Sworn	4,098.75	4,308.08	4,328.75	6%	<1%
Non-Sworn [11]	1,690.55	1,905.60	1,933.56	14%	1%
District Attorney [2]					
Total	**1,311.58**	**1,029.00**	**1,038.00**	**-21%**	**1%**
Attorneys	297.00	305.00	306.00	3%	<1%
Investigators	194.00	208.00	210.00	8%	1%
Other	820.58	516.00	522.00	-36%	1%
City Attorney [3]					
Total	**152.25**	**159.30**	**159.30**	**5%**	**0%**
Attorneys	56.75	60.05	60.05	6%	0%
Other	95.50	99.25	99.25	4%	0%
Total Prosecution	1,463.83	1,188.30	1,197.30	-18%	1%
Public Defense [4]					
Total	**460.50**	**471.00**	**471.00**	**2%**	**0%**
Attorneys	246.00	260.00	260.00	6%	0%
Investigators	76.00	81.00	80.00	5%	-1%
Other	138.50	130.00	131.00	-5%	1%
Sheriff's Court Services Bureau [5]					
Total	**391.50**	**470.00**	**468.00**	**20%**	**<-1%**
Sworn	204.00	397.00	395.00	94%	-1%
Non-Sworn	187.50	73.00	73.00	-61%	0%
Probation Field Services [7]					
Total	**691.00**	**895.00**	**1,007.00**	**46%**	**13%**
Probation Officers	426.00	608.00	683.00	60%	12%
Other	265.00	287.00	324.00	22%	13%
Corrections Facilities [8]					
Total	**2,405.75**	**2,218.50**	**2,298.00**	**-4%**	**4%**
Sheriff Sworn	290.00	202.00	191.00	-34%	-5%
Sheriff Corrections Officers	751.00	800.00	816.00	9%	2%
Probation Officers	558.00	363.00	439.00	-21%	21%
Other	806.75	853.50	852.00	6%	<-1%
Other - Total [9]	**14.00**	**510.50**	**916.00**	**-**	**79%**
Executive Office	8.00	9.00	10.00	-	-
Juvenile Justice Commission	2.00	2.00	2.00	-	-
Citizens' Law Enforcement Review Board	4.00	4.00	4.00	-	-
Department of Child Support Services [10]	-	495.50	900.00	-	82%
TOTAL	**11,216**	**11,967**	**12,620**	**13%**	**5%**

SOURCES: San Diego County and City law enforcement agency budgets; SANDAG

Table B.5
Law Enforcement Agency Budgets by Jurisdiction
San Diego Region, FY 1998–99, FY 2001–02, and FY 2002–03

				Change	
	FY 1998–99	FY 2001–02	FY 2002–03	Five-Year	One-Year
Carlsbad	$13,551,665	$15,000,023	$16,204,089	20%	8%
Chula Vista	26,147,291	28,415,799	30,559,955	17%	8%
Coronado	5,109,780	5,296,178	5,885,614	15%	11%
El Cajon	16,122,012	18,104,108	20,179,038	25%	11%
Escondido	21,740,037	23,124,087	24,893,460	15%	8%
La Mesa	8,288,150	8,328,083	9,730,910	17%	17%
National City	10,171,875	10,299,391	11,570,961	14%	12%
Oceanside	28,354,975	30,290,843	30,024,395	6%	-1%
San Diego [11]	260,603,288	273,814,364	266,799,492	2%	-3%
Sheriff - Total	141,054,340	237,859,413	273,401,206	94%	15%
Court Services Bureau [5]	25,488,437	32,348,818	34,118,587	–	5%
Harbor Police	12,383,624	13,500,049	15,184,700	23%	12%
TOTAL	**$543,527,037**	**$682,881,107**	**$704,433,820**	**30%**	**3%**

NOTES: All expenditures are based upon salaries and benefits plus services and supplies. To reduce the impact of inflation on comparisons over time, data have been adjusted to be consistent with current dollars based upon the Consumer Price Index (CPI) for San Diego County.

SOURCES: San Diego County and City law enforcement agency budgets; SANDAG

Table B.6
Sworn Law Enforcement Agency Personnel by Jurisdiction
San Diego Region, FY 1998–99, FY 2001–02, and FY 2002–03

				Change	
	FY 1998–99	FY 2001–02	FY 2002–03	Five-Year	One-Year
Carlsbad	93.00	103.00	107.00	15%	4%
Chula Vista	186.00	227.00	227.00	22%	0%
Coronado	42.00	44.00	44.00	5%	0%
El Cajon	142.00	145.33	146.00	3%	0%
Escondido	154.00	162.00	162.00	5%	0%
La Mesa	63.00	66.00	66.00	5%	0%
National City	79.00	83.00	86.00	9%	4%
Oceanside	167.00	177.00	177.00	6%	0%
San Diego	2,053.00	2,094.00	2,104.00	2%	0%
Sheriff - Total	1,004.75	1,070.75	1,071.75	7%	0%
Court Services Bureau [5]	204.00	397.00	395.00	–	-1%
Harbor Police	115.00	136.00	138.00	20%	1%
TOTAL	**4,098.75**	**4,308.08**	**4,328.75**	**6%**	**0%**

SOURCES: San Diego County and City law enforcement agency budgets; SANDAG

Table B.7
Non-Sworn Law Enforcement Agency Personnel by Jurisdiction
San Diego Region, FY 1998–99, FY 2001–02, and FY 2002–03

				Change	
	FY 1998–99	FY 2001–02	FY 2002–03	Five-Year	One-Year
Carlsbad	35.00	38.00	41.00	17%	8%
Chula Vista	85.30	92.00	91.00	7%	-1%
Coronado	17.00	16.75	16.75	-1%	0%
El Cajon	65.50	73.04	72.50	11%	-1%
Escondido	67.00	69.00	69.00	3%	0%
La Mesa	24.00	25.50	25.50	6%	0%
National City	29.00	35.00	35.00	21%	0%
Oceanside	81.00	93.00	95.00	17%	2%
San Diego [11]	709.75	767.81	776.81	9%	1%
Sheriff - Total	554.00	672.50	688.00	24%	2%
Court Services Bureau [5]	181.50	73.00	73.00	-61%	0%
Harbor Police	23.00	23.00	23.00	0%	0%
TOTAL	**1,690.55**	**1,905.60**	**1,933.56**	**14%**	**1%**

SOURCES: San Diego County and City law enforcement agency budgets; SANDAG

Table B.8
Total Law Enforcement Agency Personnel by Jurisdiction
San Diego Region, FY 1998–99, FY 2001–02, and FY 2002–03

				Change	
	FY 1998–99	FY 2001–02	FY 2002–03	Five-Year	One-Year
Carlsbad	128.00	141.00	148.00	16%	5%
Chula Vista	271.30	319.00	318.00	17%	0%
Coronado	59.00	60.75	60.75	3%	0%
El Cajon	207.50	218.37	218.50	5%	<1%
Escondido	221.00	231.00	231.00	5%	0%
La Mesa	87.00	91.50	91.50	5%	0%
National City	108.00	118.00	121.00	12%	3%
Oceanside	248.00	270.00	272.00	10%	1%
San Diego [11]	2,762.75	2,861.81	2,880.81	4%	1%
Sheriff - Total	1,558.75	1,743.25	1,759.75	13%	1%
Court Services Bureau [5]	391.50	470.00	468.00	129%	<1%
Harbor Police	138.00	159.00	161.00	17%	1%
TOTAL	**5,789.30**	**6,213.68**	**6,262.31**	**8%**	**1%**

SOURCES: San Diego County and City law enforcement agency budgets; SANDAG

Table B.9
Sworn and Non-Sworn Personnel by Jurisdiction
San Diego Region, FY 2002–03

	Sworn	Non-Sworn
Carlsbad	107.00	41.00
Chula Vista	227.00	91.00
Coronado	44.00	16.75
El Cajon	146.00	72.50
Escondido	162.00	69.00
La Mesa	66.00	25.50
National City	86.00	35.00
Oceanside	177.00	95.00
San Diego [11]	2,104.00	776.81
Sheriff - Total	1,071.75	688.00
Court Services Bureau [5]	395.00	73.00
Harbor Police	138.00	23.00
TOTAL	**4,328.75**	**1,933.56**

SOURCES: San Diego County and City law enforcement agency budgets; SANDAG

Table B.10
Sworn Officers per 1,000 Population by Jurisdiction
San Diego Region, FY 1998–99, FY 2001–02, and FY 2002–03

				Change	
	FY 1998–99	FY 2001–02	FY 2002–03	Five-Year	One-Year
Carlsbad	1.28	1.28	1.24	-3%	-3%
Chula Vista	1.15	1.23	1.25	9%	2%
Coronado	1.44	1.78	1.84	28%	3%
El Cajon	1.51	1.50	1.51	0%	1%
Escondido	1.28	1.19	1.20	-6%	1%
La Mesa	1.11	1.21	1.19	7%	-2%
National City	1.36	1.51	1.49	10%	-1%
Oceanside	1.12	1.08	1.08	-4%	0%
San Diego	1.70	1.70	1.69	-1%	-1%
Sheriff - Total	1.28	1.37	1.35	5%	-1%
Court Services Bureau [5]	1.48	1.46	1.51	2%	3%
Harbor Police	1.28	1.28	1.24	-3%	-3%
REGION	**1.15**	**1.23**	**1.25**	**9%**	**2%**

SOURCES: San Diego County and City law enforcement agency budgets; SANDAG

APPENDIX B NOTES

1. This category does not include Sheriff's Department expenditures or staffing associated with detention facilities or the Court Services Bureau.

2. "Prosecution" includes the offices of the San Diego County District Attorney and the San Diego City Attorney. For the District Attorney, the FY 1999–2000 and FY 2000–01 budgets include approximately $40 million and 400 staff positions associated with Child Support Services. Beginning in FY 2001–02, Child Support Services is an independent County department, although when prosecution occurs in these cases, they are forwarded to the District Attorney.

3. For the San Diego City Attorney, only the Criminal Division is included in these budget figures.

4. "Public Defense" includes Office of the Public Defender, Alternative Defense Counsel/Conflicts Administration, Alternate Public Defender, and Indigent Defense.

5. For fiscal years 1991–92 through 1998–99, the category of "Sheriff's Court Services Bureau" reflects only costs and staffing that were associated with the *former independent* Marshal's Department. Beginning in FY 1999–2000, the Marshal's Department was merged into the Sheriff's Department and budgeted as the Court Services Bureau, which has also assumed responsibility for expenditures and staffing related to the Sheriff's Transportation Unit.

6. For fiscal years 1991–92 through 1997–98, the category of "Court-Related" includes costs/staffing related to trial court operations for San Diego County, as well as for Pretrial Services and the Grand Jury. Beginning in FY 1998–99, when budgeted expenditures associated with trial court operations for San Diego County were assumed by the State of California, "Court-Related" includes expenditures *only* for Pretrial Services and the Grand Jury.

7. For fiscal years 1999–2000 and later, "Probation Field Services" includes Programs and Special Operations.

8. "Corrections Facilities" includes institutions operated by probation and the Sheriff's Department, as well as the City Jail (operated by Wackenhut for the City of San Diego through FY 1997–98). The Probation Department's portion of the "Corrections Facilities" category includes Adult and Juvenile Institutions and Inmate Welfare Fund. (Prior to FY 1999–2000, Special Operations were also included.)

9. "Other" includes the San Diego County Executive Office, which was not budgeted separately until FY 1996–97; the Juvenile Justice Commission, established in May 1992 but not budgeted separately until FY 1994–95; and the Citizens Law Enforcement Review Board (CLERB).

10. The Department of Child Support Services became an independent County department in FY 2001–2002, and in this report is included in the "other" category.

11. For the San Diego Police Department, in the non-sworn category recruit positions *are included.*

12. Beginning in FY 1999–2000, expenditures and staffing associated with the Sheriff's Department Court Services Bureau are included.

APPENDIX C

POPULATION INFORMATION

Table C.1
Population by Jurisdiction
San Diego Region, 1998, 2001, and 2002

	1998	2001	2002	Change 1998–2002	Change 2001–2002
Carlsbad	69,600	83,068	88,013	26%	6%
Chula Vista	159,500	181,221	190,949	20%	5%
Coronado	26,200	23,949	25,939	-1%	8%
El Cajon	92,800	96,023	96,530	4%	1%
Escondido	127,100	135,363	136,956	8%	1%
La Mesa	54,300	55,279	55,643	2%	1%
National City	53,300	55,858	58,107	9%	4%
Oceanside	153,400	164,024	167,240	9%	2%
San Diego	1,176,900	1,240,192	1,255,742	7%	1%
Sheriff - Total	750,588	792,757	805,380	7%	2%
Del Mar	4,450	4,446	4,499	1%	1%
Encinitas	55,400	59,056	59,950	8%	2%
Imperial Beach	26,600	27,286	27,524	3%	1%
Lemon Grove	24,450	25,185	25,329	4%	1%
Poway	45,900	48,901	49,658	8%	2%
San Marcos	51,000	57,605	60,795	19%	6%
Santee	52,100	53,493	53,658	3%	<1%
Solana Beach	12,800	13,185	13,280	4%	1%
Vista	85,900	91,107	92,071	7%	1%
Unincorporated	391,988	412,493	418,616	7%	1%
Alpine	26,883	26,992	27,765	3%	3%
Fallbrook	43,622	46,622	47,957	10%	3%
Lakeside	52,795	52,037	53,526	1%	3%
Ramona	32,315	33,126	34,075	5%	3%
Spring Valley	72,041	68,928	70,902	-2%	3%
Valley Center	21,939	20,857	21,454	-2%	3%
Other Unincorporated	142,393	163,931	162,937	14%	-1%
Camp Pendleton	39,212	32,164	37,755	-4%	17%
TOTAL	**2,702,900**	**2,859,898**	**2,918,254**	**8%**	**2%**
Occupied Households	952,583	1,003,331	1,015,541	7%	1%
Registered Vehicles	1,852,198	2,071,863	2,138,823	12%	3%
Female Population	1,324,421	1,429,949	1,459,127	10%	2%

NOTE: Population figures for 2000, 2001, and 2002 are based on the 2000 U.S. Census. Population estimates for 1999 and earlier have not been adjusted to reflect the 2000 U.S. Census counts and may contribute to variations in population trend data. "Sheriff-Total" includes contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. The unincorporated area of the Sheriff's jurisdiction includes Alpine, Campo, Fallbrook, Julian, Lakeside, Pine Valley, Ramona, Ranchita, Spring Valley, and Valley Center, as well as the unincorporated areas of Encinitas, Imperial Beach, Lemon Grove, San Marcos, Poway, Santee, and Vista. "Other unincorporated" is equal to the unincorporated area of the Sheriff's Department minus Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center.

SOURCE: California Department of Finance; California Department of Motor Vehicles; US Census 2000; SANDAG

Figure C.1
Characteristics of the General Population
San Diego Region, 2000

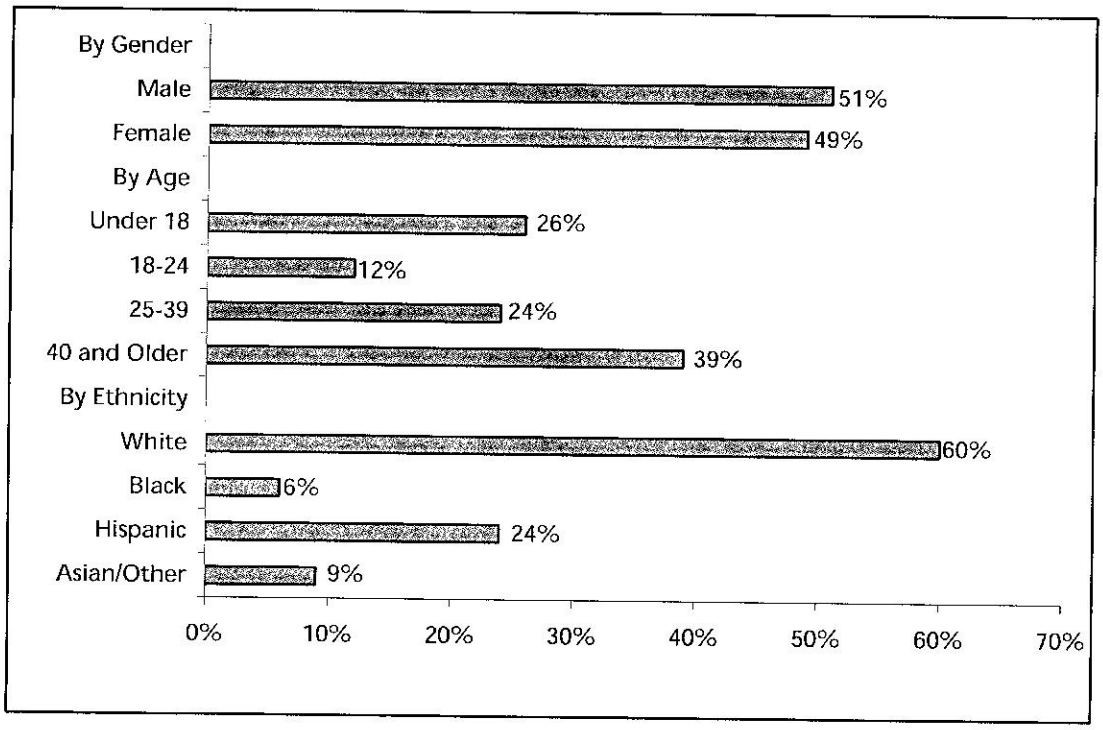


Table C.2
Population
Major U.S. Cities and Nationwide, 2001

Rank by Population	Nationwide	284,796,887
1	New York, New York	8,023,018
2	Los Angeles, California	3,763,486
3	Chicago, Illinois	2,910,709
4	Houston, Texas	1,997,965
5	Philadelphia, Pennsylvania	1,518,302
6	Phoenix, Arizona	1,366,542
7	**San Diego, California**	**1,246,136**
8	Dallas, Texas	1,215,553
9	San Antonio, Texas	1,170,622
10	Las Vegas Metropolitan Area	1,117,763
11	Detroit, Michigan	956,283
12	San Jose, California	913,513
13	Honolulu, Hawaii	885,605
14	Indianapolis, Indiana	798,251
15	Jacksonville, Florida	754,679
16	Columbus, Ohio	712,748
17	Austin, Texas	671,462
18	Baltimore, Maryland	660,826
19	Memphis, Tennessee	655,898
20	Milwaukee, Wisconsin	601,229
21	Boston, Massachusetts	591,944
22	El Paso, Texas	576,453
23	Seattle, Washington	572,345
24	Washington, D.C.	571,822
25	Denver, Colorado	569,653
26	Nashville, Tennessee	555,059
27	Forth Worth, Texas	546,828
28	Portland, Oregon	537,081
29	Oklahoma City, Oklahoma	507,517
30	Tucson, Arizona	503,461

SOURCE: U.S. Department of Justice (2002), Crime in the U.S. 2001; 2000 U.S. Census; SANDAG

APPENDIX D

PUBLICATIONS LIST

PUBLICATIONS LIST

REPORTS OF THE SANDAG CRIMINAL JUSTICE RESEARCH DIVISION

The majority of SANDAG publications are provided as a service to the community. There is no charge for your *first* copy of a document. Single copies of any publication outlined on the following list may be requested by contacting the Criminal Justice Research Division at SANDAG by phone (619 595-5312) or email (webmaster@sandag.org). Those publications which are available online at **www.sandag.org** are indicated in the report descriptions.

Reports are grouped according to subject matter.

ARJIS

ARJIS Integration Study (1993) $5.00

Summarizes the results of a study of the feasibility of sharing information between the Automated Regional Justice Information System (ARJIS) and other criminal justice computer systems. The data presented compare ARJIS data elements with data stored in other systems to determine if there is duplication of information.

ARJIS Cost Assessment (1992) $3.00

Presents an assessment of costs for the Automated Regional Justice Information System (ARJIS) during FY 1991-92 compared to the prior year. Includes the impact of changes in the billing structure on member expenditures and utilization for the entire system and individual agencies.

ARJIS Effectiveness Study (1992) $2.00

Evaluates the effectiveness of the Automated Regional Justice Information System (ARJIS) in assisting law enforcement to solve crime cases, make arrests, recover stolen property, and access police records. The report addresses the use of ARJIS in all areas of police operations based upon a special study conducted in 1991.

ARJIS Long-Range Planning: System Development and Integration (1992) $3.00

Provides a review of technical advances in law enforcement computer systems and summarizes findings from a survey of automated law enforcement systems throughout the country. The report also includes a review of automated systems used by the Automated Regional Justice Information System (ARJIS) member agencies. The purpose of the study was to identify potential areas for ARJIS development and technology that could be incorporated to improve the efficiency and effectiveness of the system.

ARRESTS

Arrests in the San Diego Region, 2001 (2003) $3.00

The 2001 arrest report provides a summary of arrest data from the most recent calendar year. 2001 year-end arrest numbers and rates per 1,000 population are presented for individual law enforcement jurisdictions and for the entire region. Response to crime and arrests by prosecution and juvenile probation departments also is included. **Available online.** (Prior years' reports also are available upon request.)

CRIME

Crime in the San Diego Region, 2002 Annual Report (2003) $3.00

Presents annual crime statistics for 1998, 2001, and 2002 for the entire region and individual jurisdictions. The analyses include trends for major reported crimes for the region and individual jurisdictions, measures of police performance in returning stolen property, demographic characteristics of victims and suspects, and criminal justice budgeted expenditures and staffing. An additional chapter, Crime Prevention Is Everyone's Responsibility, is also included. **Available online**. (Prior years' reports are available upon request.)

Uniform Crime Report Quality Control Study (1994) $3.00

Summarizes results of a study to assess the accuracy of crime statistics produced by the Automated Regional Justice Information System (ARJIS) for local law enforcement agencies. The study focused on several areas related to crime reporting, including the actual classification of the crime type, the number of victims or incidents reported, and the accuracy in reporting domestic violence incidents, law enforcement officers killed and assaulted (LEOKA), and crime status.

DRUGS

The HEARTT Baseline Report: Matrix Methamphetamine Outpatient Treatment in San Diego County (2003) $3.00

Provides information regarding San Diego's implementation and management of the Methamphetamine Treatment Project (MTP), as well as a detailed description of study participants. Funded by the Center for Substance Abuse Treatment (CSAT), the purpose of this large-scale study was to replicate the Matrix outpatient treatment model and compare it to "Treatment as Usual" (TAU) at eight sites across the nation. Treatment outcome data will be presented in a future report. **Available online**.

ADAM - Arrestee Drug Abuse Monitoring 2001 (2002) $3.00

Arrestee Drug Abuse Monitoring (ADAM)2001 focuses on drug use trends of San Diego county arrestees. The ADAM program (formerly Drug Use Forecasting, or DUF) is an objective measure of drug use through data obtained from both interview and urinalysis results of adult men and women booked into local detention facilities. Juvenile data for a similar project (Substance Abuse Monitoring for Youth, or SAMY) will be presented in a future report. **Available online**. (Prior years' reports are available upon request.)

Meth Matters: Report on Methamphetamine Users in Five Western Cities (1999) ..... Free

Compares results of Arrestee Drug Abuse Monitoring (ADAM) programs across five cities: Los Angeles, San Diego and San Jose in California; Phoenix, Arizona; and Portland, Oregon. In addition to comparison across five sites, the report compares results to other studies about drug abusers and contrasts meth users with other ADAM arrestees.

Assessment of a Multi-Agency Approach to Drug-Involved Gang Members (1996) $3.00

Presents data from a National Institute of Justice (NIJ) sponsored study that was both a process evaluation and an impact assessment of the multi-jurisdictional task force, Jurisdictions Unified for Drug and Gang Enforcement (JUDGE), targeting documented gang members who were also involved in drug use and sales.

Supervising Drug-Involved Offenders in the Community: An Integrated Approach (1995) $5.00

An evaluation of an intensive supervision and recovery program, Probationers in Recovery (PIR), for drug-abusing probationers in San Diego. The study used a quasi-experimental design which compared matched groups of probationers assigned to PIR and regular high-risk probation. The report presents the results of this process and impact evaluation, including a review of relevant literature, an overview of PIR, a description of how PIR was delivered to probationers, an outline of methodology and comparability of study groups, and an analysis of program performance, recidivism measures, and program costs. This evaluation was funded by the National Institute of Justice (NIJ).

Drug Use Forecasting (DUF): For Planning and Policymaking (1993) $3.00

Examines the uses and value of DUF information for implementing programmatic and policy changes relative to drug abuse prevention and control. The report suggests steps that could be taken to enhance the viability of DUF as an indicator for drug control policy decisions.

Needs Assessment of Substance Abuse: San Diego County (1990) Executive Summary $3.00

Presents historical and current drug abuse-related information to describe the drug problem in San Diego County. The full report is also available.

JAILS

Local Detention Facilities in the San Diego Region (1999) $2.00

In 1998, 13 local detention facilities provided confinement, rehabilitation, and other services to adjudicated juveniles and adults sentenced for less than 12 months, as well as individuals awaiting trial or sentencing. The current report offers descriptive information regarding these detention facilities, who is incarcerated in San Diego County, how these individuals compare to the general population, and how this detainee population has changed in recent years. **Available online**. (Prior years' reports are available upon request.)

Staying Out Successfully: An Evaluation of In-Custody Life Skills Training Program (1998) $5.00

Describes the results of a study which utilized random assignment of inmates to either a life skills program or a control group. Pre- and post-test measures that were used include employment, grade level, arrests, and convictions by level of offense.

Jail Update: Impact of the San Diego City Jail (1993) $2.00

Examines the privately-operated San Diego city jail as a pre-arraignment detention facility for booking misdemeanor arrestees who are no longer accepted in County jails due to court-ordered capacity limits. The following areas are addressed: court dispositions in city jail cases, clearing of outstanding warrants, revenue received from fines and bail forfeitures, workload and costs for county agencies, and crime-related problems in the community.

Impact of Court-Ordered Capacity Limits on Adult Detention Facilities (1992) $3.00

Evaluates the impact of releases to meet Sheriff's jail capacity limits on court appearances and public safety during 1991.

JUVENILES

Working to Insure and Nurture Girls' Success: WINGS, a San Diego County Probation Department Program, Board of Corrections Bi-Annual Report (2003) $3.00

Documents program results from April 2000 to November 2002. One of several interim documents required by the California Board of Corrections (BOC) to meet the legislative requirements for the state Challenge Grants. The WINGS Program (**W**orking to **I**nsure and **N**urture **G**irls' **S**uccess) targets young females who have recently entered the justice system. The program is based upon a home-visiting model in which service providers engage the girls and their families in a mutual effort to increase family communication, competency, and understanding of resources within the community. Using a classic experimental design, the assessment tracks the girls' progress in the program, documents the interventions, and identifies recidivist behaviors. In addition, the research identifies factors that impede or enhance program implementation and how they affect program outcomes.

Reducing Juvenile Delinquency Through a Family Approach: *Reflections* (2002) $3.00

Describes results from July 1996 through November 2001, as part of an ongoing evaluation of the *Reflections* program. This Probation Department program attempts to prevent delinquency and reduce recidivism through a collaborative effort that provides a comprehensive continuum of family-focused services fostering family self-sufficiency, offender accountability, prevention of sibling delinquency, and community linkages.

Repeat Offender Prevention Program Evaluation: Final Report (2002) $5.00

Presents findings from the process and impact evaluation of the San Diego Repeat Offender Prevention Program (ROPP) from May 1997 to June 2002. Funded by the California legislature and monitored by the Board of Corrections (BOC), the project involves collaboration between many agencies in the provision of services to delinquent youth and their families. **Available online**.

San Diego County Juvenile Justice Crime Prevention Act Evaluation Report (2002) $3.00

Interim report presents results (data collected from July 2001 through June 2002) of the ongoing evaluation of seven juvenile justice programs that receive funding through the Schiff-Cardenas Crime Prevention Act of 2000 (now referred to as the Juvenile Justice Crime Prevention Act, or JJCPA). Based on the recommendations of a Technical Work Group of the Juvenile Justice Coordinating Council, these JJCPA funds are being used to continue and/or augment existing and proven programs, including three prevention, one intervention, two suppression, and one incapacitation program. **Available online**.

What Works: San Diego County's Breaking Cycles Program (2001) $3.00

A 25-page report that summarizes San Diego's collaborative project Breaking Cycles from 1996 to 2001. Administered by the San Diego County Probation Department, this Challenge I project was funded by the California Board of Corrections (BOC) and represents part of the County's comprehensive strategy to address juvenile delinquency. In addition to describing the project, the hypothesized outcomes are presented, as well as what worked, what did not, problems encountered, future plans for the program, and recommendations for other counties considering such a program. **Available online**.

Breaking Cycles Evaluation: A Comprehensive Approach to Youthful Offenders (2001) $5.00

This full, final evaluation report (208 pages) describes the program and evaluation efforts that took place in San Diego County from 1996 to 2001 for the Breaking Cycles project to address juvenile crime.

Down For The Set: Describing and Defining Gangs in San Diego (1994) $5.00

Report focuses on gangs in San Diego, California from 1991 through 1993. It is based upon a three-year research project sponsored by the Family Youth Services Bureau and the Youth Gang Prevention Program of the Department of Health and Human Services.

Juvenile Hall Overcrowding Studies: Intake and Screening (1993) $3.00

Identifies alternatives for maintaining Juvenile Hall within the capacity limits. Data presented include juvenile arrests, average daily population, rated capacity, admissions, length of stay, and admission offense.

POLICE

Targeting Auto Theft With a Regional Task Force and Mapping Technology (RATT) (1998) $5.00

Presents results from a research and demonstration project involving a crime analysis and mapping system within the Regional Auto Theft Task Force (RATT). The assessment provides data to support the value of the task force approach and use of covert operations in the reduction of motor vehicle theft. The results also provide valuable information regarding implementation of new technology and conducting research in the field.

Crack Abatement: Comparison of Drug Control Strategies (1993) $5.00

Examines the effectiveness of drug enforcement strategies employed by the San Diego Police Department, including visible uniform patrol and undercover operations. The investigations differed with respect to the types of offenders targeted and strategies used. The report's findings are based upon analysis of 1,432 drug arrests made during 1989, from initial arrest to final disposition, including the identification of characteristics of the cases and strategies employed. Other research methodology employed included surveys of officers in three drug-enforcement divisions and interviews with 123 drug offenders arrested by these divisions. This study was funded by the National Institute of Justice (NIJ).

UNDOCUMENTED PERSONS

The Impact of Illegal Immigration on the Criminal Justice System (1989) $5.00

Focuses on the impact of illegal immigration on the criminal justice system in terms of felony arrests of undocumented persons in both San Diego and El Paso during FY 1985–86. Costs also are assessed for justice processing of undocumented persons in San Diego. This study was funded by the National Institute of Justice (NIJ).

MISCELLANEOUS

SAMHSA Targeted Capacity Expansion (TCE) – HIV Project Evaluation Report (2003) $3.00

Presents the evaluation results of the project's HIV outreach efforts, medical services, and drug treatment to minority women in North County from 1999 through 2002. The grant was funded by the Center for Substance Abuse Treatment (CSAT) to help decrease the risk behaviors that lead to HIV and other infectious diseases. **Available online**.

San Diego County Connections Program, Board of Corrections Semi-Annual Evaluation Report (2003) $3.00

The seventh in a series of interim documents evaluating the effectiveness of the *Connections Program*. This San Diego Sheriff's Department program, which serves criminal offenders identified as having mental illness, provides participants with assistance to improve their life skills in an effort to enhance well-being, contribute to overall stability, and reduce recidivism among mentally ill criminal offenders in San Diego County.

A Centralized Response to Domestic Violence: San Diego County Sheriff (2002) $3.00

National Institute of Justice (NIJ) sponsored study that examined the implementation of a specialized domestic violence unit within the San Diego County Sheriff's Department. The process evaluation focused on the progress of implementation, staff training, and changes in policy and practice with regard to handling of reported cases of domestic violence.

San Diego Superior Court Users Survey (2001) $3.00

Presents analyses of data from opinion interviews conducted with over 3,000 court users at ten court facilities located throughout San Diego County. The project was funded by a grant from the State Justice Institute to the San Diego Superior Court. The purpose of the study was to provide valuable information to the Court to assist them in developing programs and services responsive to community needs. SANDAG assisted the Court in the research design, and developing and administering the interviews, and completed the evaluation of the project.

Violence Against Women in San Diego (2000) $3.00

Profiles 599 female clients who sought protection at battered women's shelters from domestic violence situations. Data include characteristics of shelter clients and their batterers. The type and intensity of violence experienced by the women also are presented. **Available online**.

Meeting the Needs of Violent Crime Victims (1997) $5.00

Based upon information collected from surveys and interviews of victims, service providers, and law enforcement officers, this report describes how individuals react and cope with violent victimization, which services are received and utilized by victims, what support is available to victims, and the nature of contacts between the criminal justice system and victims. The eleven page Executive Summary is available for $3.00.

Weeding and Seeding Troubled Communities: A Process and Impact Assessment of the San Diego Weed and Seed Site (1997) $5.00

Presents the findings from an evaluation of the implementation of the federal Weed and Seed Initiative in San Diego, California. The report highlights positive outcomes for the target area and areas for improvement. Recommendations are also suggested for future efforts to address the needs of troubled communities.

Lessons Learned: The Implementation and Loss of a Court Kiosk (1996) $3.00

In 1995, the San Diego Municipal Court made a kiosk available to the public which provided information and was able to process traffic-related transactions. This report, which describes the implementation process and events that led to the kiosk being taken off-line, offers useful insights to others considering similar technology.

Arrests and Guns: Monitoring the Illegal Firearm Market (1996) $2.00

Presents results of the National Institute of Justice (NIJ) sponsored study involving interviews with persons booked into local jail facilities who responded to questions about their drug use and criminal activity through the Drug Use Forecasting (DUF) program. Data from responses to additional questions that were asked in 1995 about the availability of firearms, motivation for possession and use, victimization by firearms, and attitudes toward firearm use, are also included.

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San Diego's Regional Planning Agency

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APPENDIX E

CRIMINAL JUSTICE INFORMATION WEB SITES

CRIMINAL JUSTICE INFORMATION WEB SITES

1. **Sourcebook - 2001 edition**
   www.albany.edu/sourcebook/

   This Web site brings together data from more than 100 sources about all aspects of criminal justice in the United States. The data are organized into six general topics, including system characteristics, public opinion, known offenses, arrests, judicial processing, and corrections.

2. **JUSTNET (Justice Technology Information Network)**
   www.nlectc.org/

   Provides news and information about NIJ's technology programs, products, and innovations.

3. **Sheriff's Booking Log**
   www.sdsheriff.net/wij/wij.aspx

   Search by using an individual's last name to determine if a person is incarcerated in a San Diego County jail and, if so, which jail they are in, when they were booked, what their charges are, and when their next court date is scheduled. For crime and prevention information, visit the Sheriff's home page and make your selections.

4. **Office of Criminal Justice Planning**
   www.ocjp.ca.gov/

   Provides links to sites related to criminal justice and victim services.

5. **National Criminal Justice Reference Service**
   www.ncjrs.org/

   Federally sponsored information clearinghouse that provides information on research, policy, and practice related to criminal and juvenile justice and drug control. Links to publications on a wide variety of topics are also avialable.

6. **RAND**
   www.rand.org/

   Provides links to publications related to civil and criminal justice topics that range from workers' compensation and health law to drug policy issues, violence prevention, sentencing, and terrorism.

7. **San Diego Police Department**
   www.sannet.gov/police/stats/index.shtml

   Provides statistics on crime, by neighborhood, by crime type, and by year (historical data). Also contains crime mapping.

8. **Bureau of Justice Statistics**
www.ojp.usdoj.gov/bjs/

A comprehensive collection of statistics about U.S. crime, victims, criminals, courts, police, jails, and prisons.

9. **California Dept. of Justice - Office of Attorney General**
www.caag.state.ca.us/programs.htm

Provides crime, arrest, disposition, supervision, expenditure, personnel, and population statistics - statewide, county, city, and by publication.

10. **National Archive of Criminal Justice Data**
www.icpsr.umich.edu/nacjd/

This Web site archives, processes, and provides access to computer-readable criminal justice data collections for research and instruction.

11. **Judicial Council**
www.courtinfo.ca.gov/reference/

Provides data on court dispositions and conviction rates.

12. **Uniform Crime Reports (FBI)**
www.fbi.gov/ucr/ucr.htm

Contains statistics compiled by the FBI on crimes reported to the police. Also provides statistics on hate crimes and law enforcement officers killed and assaulted.

13. **National Center for State Courts Research**
www.ncsconline.org/d_research/index.html

Provides links to research and publications designed to improve state courts by identifying trends, shaping future developments, and fostering adaptation to change.

14. **Office for Victims of Crime**
www.ojp.usdoj.gov/ovc/

OVC publications include research findings, statistics, and literature on emerging victim issues; studies of promising practices and demonstration programs with national impact; guides for policy development; and technical assistance and skill-building tools. This Web site also provides links to research and statistics on victims of crime conducted by other agencies.

15. **California Department of Finance, Demographic Research Unit**
www.dof.ca.gov

Reports include city and county population estimates and detailed components of change, with historical estimates and Census 2000 counts. (Go to "DATA FILES.")

GLOSSARY OF TERMS

GLOSSARY OF TERMS

Clearance: FBI Index crimes reported to the Bureau of Criminal Statistics can be cleared either by arrest or exceptional means. However, there is no distinction between cleared by charging a suspect or "exceptional means" in the data presented on clearances. (Federal Bureau of Investigation, 1984)

Clearance by Arrest: A crime is "cleared by arrest" or solved for crime reporting purposes when at least one person is:

1. arrested
2. charged with the commission of the offense
3. turned over to the court for prosecution (whether following arrest, court summons, or police notice)

Although no physical arrest is made, a clearance by arrest can be claimed when the offender is a person under 18 years of age and is cited to appear in juvenile court or before other juvenile authorities.

Exceptional Clearance: In certain situations, law enforcement is not able to follow the three steps outlined under "clearance by arrest." Many times all leads have been exhausted and everything possible has been done in order to clear a case. If the following questions can *all* be answered "yes," the crime can then be cleared "exceptionally" for crime reporting purposes:

1. Has the investigation definitely established the identity of the offender?
2. Is there enough information to support an arrest, charge, and turnover to the court for prosecution?
3. Is the exact location of the offender known so that the subject could be taken into custody now?
4. Is there some reason outside law enforcement control that precludes arresting, charging, and prosecuting the offender?

Clearance Rate: The number of crimes (willful homicide, forcible rape, robbery, aggravated assault, burglary, larceny theft, and motor vehicle theft) cleared by arrest or exceptional means, divided by total reported crimes in the same categories.

Consumer Price Index (CPI): A measure of the average change over time in the prices paid by urban consumers for a market basket of goods and services. The CPI provides a way for consumers to compare the market value of goods and services over time.

Crime Rate per 1,000 Population: The number of reported crimes (willful homicide, forcible rape, robbery, aggravated assault, burglary, larceny theft, and motor vehicle theft) divided by the population which has been divided by 1,000.

Victimization Rate: The ratio of reported crimes to the *target population* or *population at risk*. The specific population is divided by the number of reported crimes related to that population (i.e, number of registered vehicles divided by number of vehicle thefts, or, female population divided by number of reported rape incidents).

Crimes

FBI Index Crimes include willful homicide, forcible rape, robbery, aggravated assault, burglary, larceny theft, motor vehicle theft, and arson. Arson was added to the Index in 1979. In this report, the FBI Index refers to the first seven offenses, with arson data presented separately.

California Crime Index (CCI) is equal to the FBI Index *minus* larceny theft.

Crimes Against Persons (Violent Crimes) include willful homicide, forcible rape, robbery, and aggravated assault.

Willful Homicide — the willful (non-negligent) killing of one human being by another (includes murder and non-negligent manslaughter).

Forcible Rape — the carnal knowledge of a female, forcibly and against her will (includes attempts to commit forcible rape).

Robbery — the taking or attempting to take anything of value from the care, custody, or control of a person or persons by force or threat of force or violence and/or by instilling fear.

Aggravated Assault — the unlawful attack by one person upon another for the purpose of inflicting severe or aggravated bodily injury. This type of assault usually is accompanied by the use of a weapon and/or by means likely to produce death or great bodily harm.

Crimes Against Property (Property Crimes) include burglary, larceny theft, and motor vehicle theft.

Burglary — the unlawful entry of a structure to commit a felony or a theft (includes attempted burglary).

Larceny Theft — the unlawful taking, carrying, leading, or riding away of property from the possession or constructive possession of another (except embezzlement, fraud, forgery, or worthless checks), including attempts.

Motor Vehicle Theft — the theft or attempted theft of a motor vehicle.

Arson — any willful or malicious burning or attempt to burn, with or without intent to defraud, a dwelling house, public building, motor vehicle or aircraft, personal property of another, etc.

Domestic Violence: Intentionally or recklessly causing or attempting to cause bodily injury, or placing another person in reasonable apprehension of imminent serious bodily injury to himself or another" (Section 13700, State Penal Code). These incidents include violent crimes against spouses, former spouses, cohabitants, individuals who have parented a child together, or persons having a dating or engagement relationship. Victims include adult males and females and fully emancipated minors.

Uniform Crime Reporting (UCR): A federal reporting system which provides data on crime based upon police statistics submitted by law enforcement agencies in the nation. The Criminal Justice Statistics Center, a department within the California Department of Justice, collects and forwards the data for California to the federal program.

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Criminal Justice Research Division, SANDAG

Twenty-Five Years of Crime in the San Diego Region: 1982 through 2006

April 2007

Cynthia Burke, Ph.D., Division Director

SANDAG

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As of March 1, 2007

TWENTY-FIVE YEARS OF CRIME IN THE SAN DIEGO REGION: 1982 THROUGH 2006

INTRODUCTION

Since 1980, SANDAG has been reporting regional crime statistics for the San Diego region through a cooperative agreement with local law enforcement agencies. This report presents and discusses crime trend data for the past 25 years. Crime rates per 1,000 resident population[1], as well as the actual number of crimes reported are presented. SANDAG is the only local entity to compile these statistics across the 18 incorporated cities, as well as the unincorporated areas of the county, making this information some of the most frequently requested from SANDAG's Criminal Justice Clearinghouse. These data are useful to local law enforcement agencies as they track the effectiveness of their prevention and response efforts on regional crime rates.

OVERALL CRIME

There was a total of 106,931 Part 1 (or FBI Index) crimes in the San Diego region in 2006 (Appendix Tables 1 and 5), which equated to 34.87 crimes per 1,000 population (Appendix Table 2). Part I crimes include four violent offenses (homicide, rape, robbery, and aggravated assault) and three property offenses (burglary, larceny, and motor vehicle theft) that are tracked nationwide in a standardized manner by the FBI, with agencies submitting crime data through the Uniform Crime Reporting (UCR) system.

FAST FACTS

- The chance of being a crime victim in the San Diego region was less in 2006 than in 2005. One in 226 San Diego County residents was the victim of a violent crime in 2006, and one in 33 was the victim of a property crime.
- Thirteen of the 25 jurisdictions had a lower violent crime rate in 2006 compared to 2005. Twenty had a lower property crime rate compared to the previous year.
- The 2006 violent crime rate of 4.43 was the lowest in the past 25 years, despite recent increases in the number of homicides (1 year increase of 29%) and robberies (1 year increase of 9%).
- In 2006, 19,886 domestic violence incidents were reported to law enforcement, the lowest number since 1997.
- Larceny was down five percent from 2005, but was still the most common crime reported to police (about one every ten minutes).
- The number of vehicles stolen in the region decreased for the first time in five years. This decline also was the largest one-year change in the property crime category.
- Compared to other large U.S. cities, the City of San Diego had the fifth lowest FBI Index crime rate in 2005, the most recent comparison year possible.

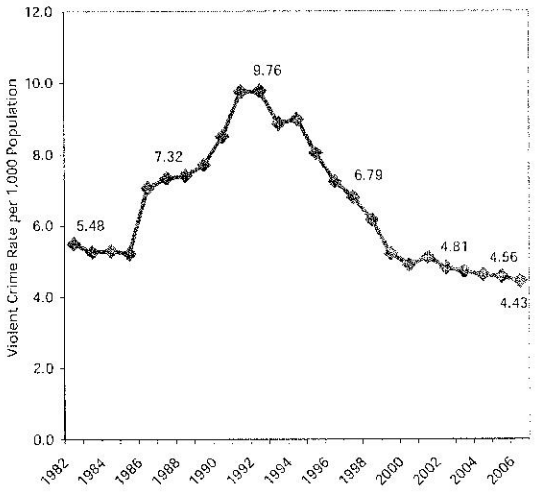
[1] The populations used to calculate rates are provided in Appendix Table 20.

VIOLENT CRIME

Over the past 25 years, the violent crime rate in the San Diego region declined during the first half of the 1980s and began to increase in 1986 (from 5.20 in 1985), reaching a peak of 9.76 in 1992 (Figure 1)[2]. In 2006, there were 13,576 Part I violent crimes reported to law enforcement in the region (Appendix Tables 1 and 6)[3]. This equated to 4.43 violent crimes per 1,000 residents and represented a three percent decrease from 2005 (when the rate was 4.56) (Appendix Table 3). In fact, the 2006 violent crime rate was the lowest in the last 25 years, despite recent increases in some violent crime categories. A number of theories have been provided regarding possible factors related to this overall drop in crime since the 1990s, including declining numbers of young males in high crime-associated age groups, legislation which increased jail and prison time for violent offenses, economic factors, and the implementation of effective crime prevention programs. The most common type of reported violent crime was aggravated assault, which represented almost two-thirds (62%) of all violent crime in 2006 (robbery represented 32%, rape 6%, and homicide 1%) (not shown).

Each jurisdiction also documents violent crimes committed against senior citizens. In 2006, there were 448 violent crimes against senior citizens, a decrease of 8 percent from the previous year. These crimes included 5 homicides, 7 rapes, 205 robberies, and 231 aggravated assaults (not shown).

Figure 1
VIOLENT CRIME RATE LOWEST IN 25 YEARS



SOURCES: SANDAG; California Department of Finance; U.S. Census 1990; U.S. Census 2000

Across jurisdictions, the 2006 violent crime rate per 1,000 population ranged from 0.88 in Coronado to 8.25 in National City (Appendix Table 3 and Appendix Map 1). Over the past year, 13 jurisdictions had lower and 9 had higher violent crime rates, compared to 2005 (3 had numbers too small for valid comparisons). Recent efforts by individual departments to address violent crime in their communities have included strategies targeting gangs and other specific offender groups, as well as prevention efforts for youth. The jurisdictions with the largest one-year decreases included Fallbrook, Ramona, other unincorporated, Vista, Spring Valley, and El Cajon.

Statistics from the FBI were used to compare changes over time in the violent crime rate reported in the San Diego region to those reported across the United States[4]. As Figure 2 shows, the San Diego region experienced a greater rise in violent crime in the late 1980s

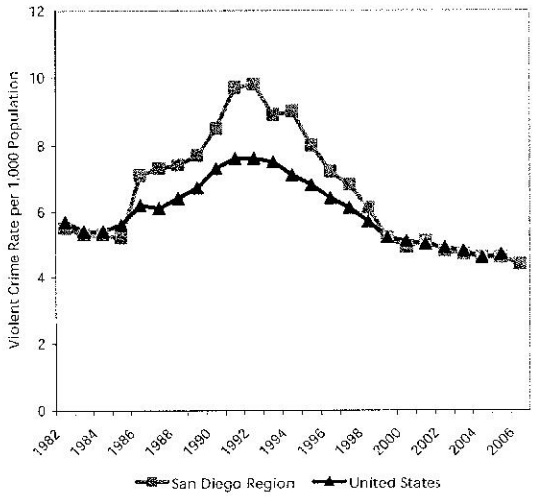
[2] The crime rates/numbers of crimes in the current year, and 1, 5, 10, 20, and 25 years ago, are presented, as well as the highest and lowest rates/numbers over the past 25 years.

[3] The numbers of violent crimes reported in each jurisdiction for 2002 through 2006 also are presented in Appendix Tables 10 through 14.

[4] National statistics currently are available through 2005 only.

and early 1990s, compared to the nation, returning to a similar violent crime rate after 1998. This increase possibly was related to the prevalence of methamphetamine distribution and use in the region during this time period. In 2005, the violent crime rate in the San Diego region was 4.56, versus 4.69 for the nation as a whole.

Figure 2
SAN DIEGO REGION HAD A GREATER INCREASE IN VIOLENT CRIME THAN THE NATION IN LATE 1980s

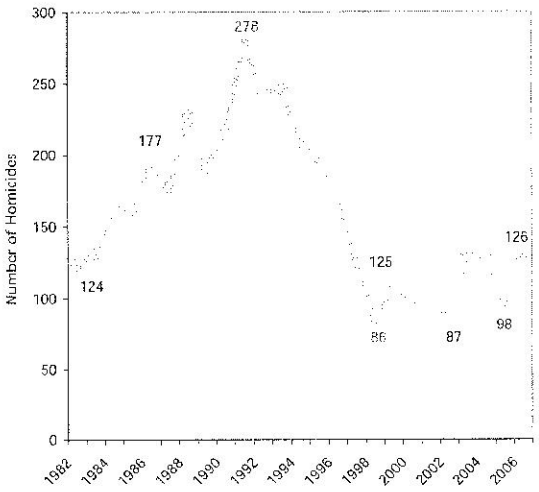


SOURCES: SANDAG; U.S. Department of Justice

Homicide

Over the past 25 years, the number of homicides peaked at 278 in 1991 and decreased fairly steadily to a low of 86 in 1998 (Figure 3 and Appendix Table 8). Between 1998 and 2002, the number of homicides ranged between 86 and 106, but jumped to 130 and 128 in 2003 and 2004, respectively. There was a one-year drop to 98 in 2005, but another increase to 126 in 2006. (Appendix Table 1). This possible trend of increased violence also has been reported in a number of other large U.S. cities, including Boston, Cincinnati, Detroit, and Miami. According to the Police Executive Research Forum (PERF)[5], this recent change in the extent and nature of violent crime may be more than just a "blip" and deserves attention and resources before a true tipping point occurs.

Figure 3
NUMBER OF HOMICIDES INCREASED AGAIN IN PAST YEAR



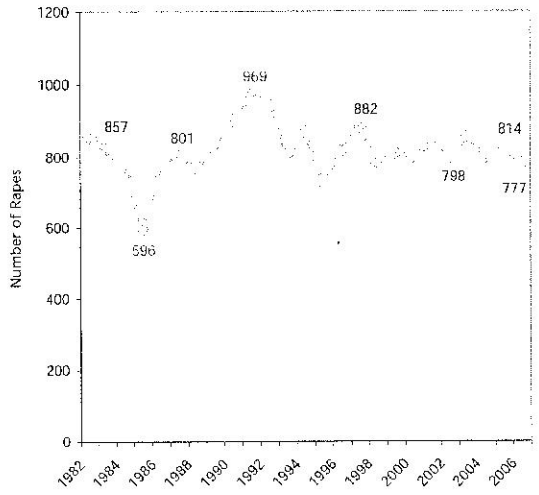
SOURCE: SANDAG

Rape

There were 777 rapes reported in the San Diego region in 2006, which was a five percent decrease from 2005 (when there were 814) (Appendix Table 1). As Figure 4 and Appendix Table 8 show, the number of rapes reported to law enforcement has remained relatively stable over the past 25 years, compared to the number of homicides during the same period of time. The greatest number of rapes reported to law enforcement was 969 in 1991, and the lowest was 596 in 1985. In 2006, 79 percent of the rapes reported to law enforcement were completed and 21 percent were attempted (not shown).

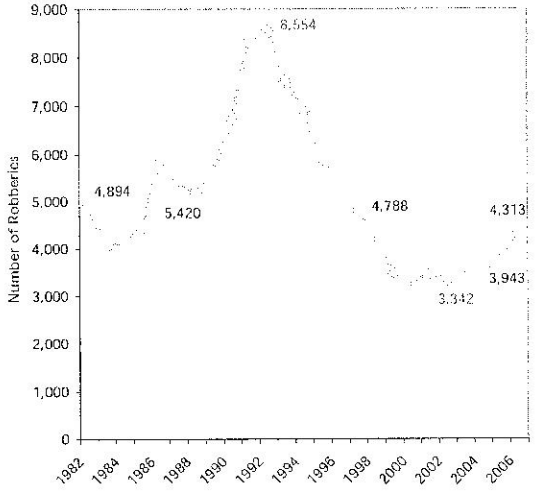
[5] Police Executive Research Forum (2006). Chief Concerns – A Gathering Storm – Violent Crime in America 2006. Available on-line at www.policeforum.org.

Figure 4
LESS VARIABILITY IN NUMBER OF RAPES COMPARED TO OTHER VIOLENT CRIMES



SOURCE: SANDAG

Figure 5
NUMBER OF ROBBERIES INCREASED FOR FOURTH YEAR IN A ROW



SOURCE: SANDAG

Robbery

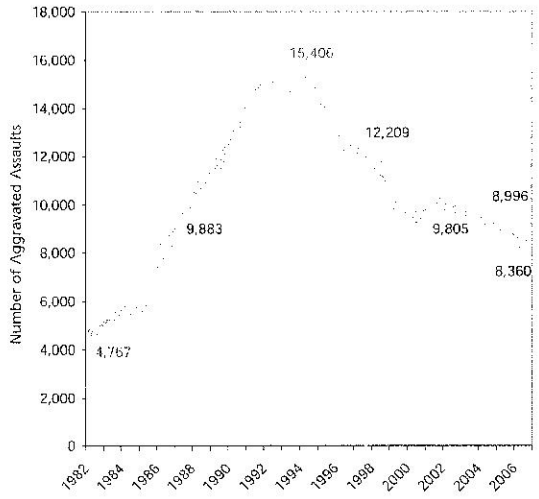
There were 4,313 robberies in the region in 2006, compared to 3,943 in 2005 (Appendix Table 1). This represented the fourth consecutive year of increases, including a 9 percent increase from 2005 and a 29 percent increase from 2002. Over the past 25 years, the number of robberies has shown three declining trends, with the most recent beginning in 1993 (after the greatest number, 8,554, was reported in 1992) and continuing through 2000 (to 3,347) (Figure 5 and Appendix Table 8). In 2006, 25 percent of robberies involved a firearm, 11 percent a knife or other cutting instrument, 10 percent another weapon, and 55 percent were considered strong-arm. Just under half (49%) occurred out in the open, on streets or in other public places (not shown).

Aggravated Assault

One in 367 individuals in the San Diego region was the victim of an aggravated assault in 2006 (not shown). As Figure 6 and Appendix Table 1 show, there were fewer assaults reported in the region in 2006, compared to one (7% less) and five (15% less) years earlier. Over the past 25 years, the number of aggravated assaults followed an upward trend from 1982 (4,767) that peaked in 1994 (15,406) (Appendix Table 8). Since then, there has been an overall decline to 8,360 in 2006, but it should be noted that this figure is 75 percent higher than it was in 1982. This increase is due, at least in part, to 1986 legislation requiring agencies to report all domestic violence incidents. Fifteen percent (15%) of aggravated assaults in 2006 involved the use of a firearm (not shown).

In 2006, there were almost three simple assaults for every aggravated assault that was reported (for a total of 22,220 simple assaults), which are not included in these Part I statistics. Simple assaults include all assaults and attempted assaults which are not of an aggravated nature and do not result in serious injury to the victim (not shown).

Figure 6
NUMBER OF AGGRAVATED ASSAULTS CONTINUED TO DECLINE



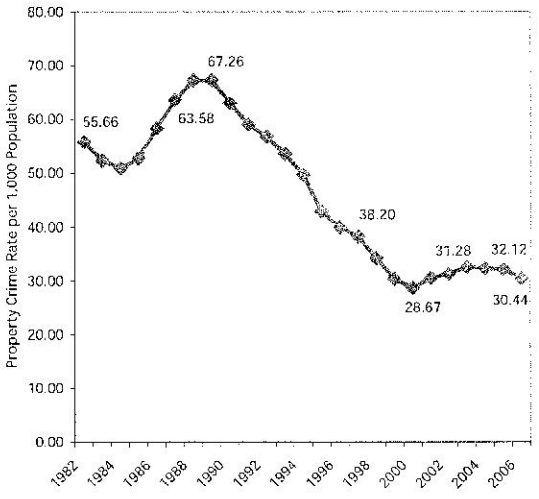
SOURCE: SANDAG

PROPERTY CRIME

With 93,355 property crimes reported (Appendix Tables 1 and 7), one in every 33 residents was the victim of a property crime in 2006, and almost nine in every ten crimes (87%) reported to law enforcement in the region represented property crime (not shown). In contrast to the 2006 violent crime rate, which was at its lowest point in 25 years, the property crime rate was at its lowest point in 2000 (28.67 per 1,000 population) (Figure 7). In 2006, the property crime rate of 30.44 was 6 percent higher than this 25-year low, but was still 45 percent lower than it was in 1982.

Over half (55%) of all property crimes in 2006 were larcenies, 26 percent were motor vehicle thefts, and 19 percent were burglaries (not shown).

Figure 7
PROPERTY CRIME RATE DECREASED SLIGHTLY FOR THIRD YEAR



SOURCES: SANDAG; California Department of Finance; U.S. Census 1990; U.S. Census 2000

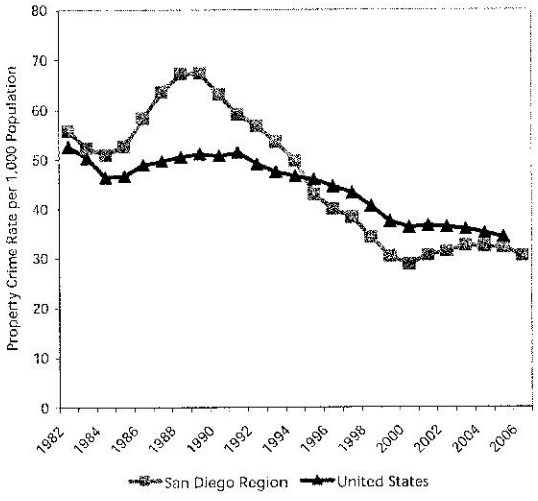
Across the region, 20 jurisdictions had a lower property crime rate in 2006 than 2005, and 5 had a higher rate. These 2006 rates ranged from 12.54 (in Ramona) to 60.57 (in Del Mar) per 1,000 (Appendix Table 4 and Appendix Map 2)[6]. When interpreting these statistics, it is important to note that a variety of factors can affect a jurisdiction's crime rate, such as daytime populations and accessibility.

In terms of dollar value, over $293 million worth of property was stolen in the San Diego region in 2006, compared to approximately $269 million in 2005 (Appendix Table 17). Forty-two percent (42%) of this property, which was valued at almost $124 million, was recovered in 2006 (Appendix Tables 18 and 19).

[6] The number of property crimes reported in each jurisdiction for 2002 through 2006 also are presented in Appendix Tables 10 through 14.

Figure 8 compares property crimes reported to law enforcement in the San Diego region from 1982 through 2006 to national statistics from 1982 through 2005 (the most recent available, as previously noted). In the early 1980s, the San Diego region had a similar property crime rate to the nation, but beginning in 1985, experienced a greater increase than the U.S. However, the local property crime rate began to decline in the mid 1990s, and has remained somewhat lower than the national rate since then. In 2005, the property crime rate for the region was 32.12, compared to 34.30 for the nation.

Figure 8
SAN DIEGO REGION HAS HAD A LOWER PROPERTY CRIME RATE THAN THE NATION SINCE 1995

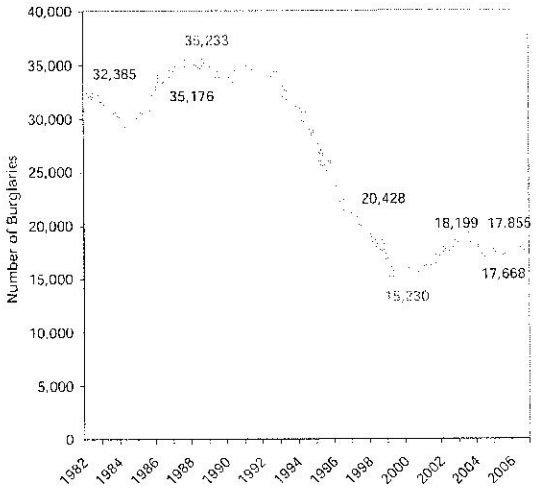


SOURCES: SANDAG; U.S. Department of Justice

Burglary

Over the past 25 years, the number of burglaries was greatest between 1982 (32,385) and 1991 (34,844), when it began to decline in 1992, reaching a low of 15,230 in 1999. Since then, there have been several years of increases, as well as one small decrease (Figure 9 and Appendix Table 8). There were 17,855 burglaries in the San Diego region in 2006, with slightly over half (55%) representing household burglaries, which equates to 1 in every 109 households being burglarized. In 2006, 31 percent of all burglaries involved a forced entry, with the rest described as no forced entry (51%) or unsuccessful/attempt (18%) (not shown).

Figure 9
NUMBER OF BURGLARIES INCREASED SLIGHTLY FROM 2005

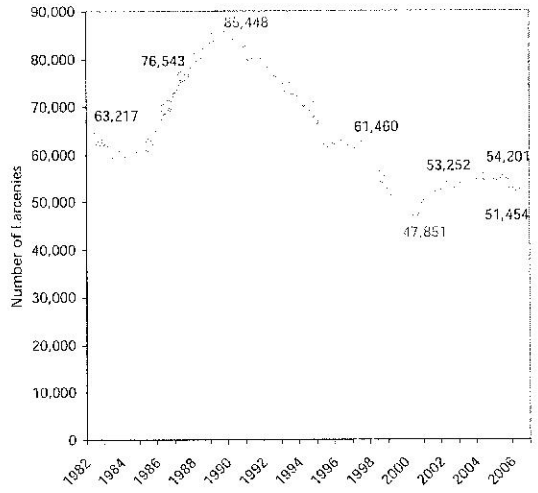


SOURCE: SANDAG

Larceny

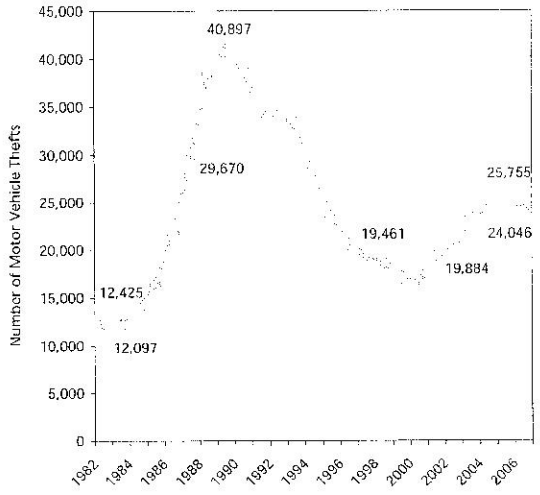
Larceny, or theft, is the most common crime, with one reported to law enforcement about every ten minutes in 2006 (not shown). Beginning in 1985, the number of larcenies reported in the San Diego region began an upward trend, peaking at 85,448 in 1989, and then decreasing to a low of 47,851 in 2000 (Figure 10 and Appendix Table 8). Since then, there were four years of increases, with decreases seen again in 2005 and 2006 (to 51,454). The most common larceny type was theft from inside motor vehicles (47%), with the second most common from buildings (19%). Additionally, most larcenies (62%) involved property valued at $400 or less (not shown).

Figure 10
LARCENIES DECREASED FOR SECOND TIME AFTER RECENT INCREASES



SOURCE: SANDAG

Figure 11
VEHICLE THEFT SHOWED ONE YEAR DECLINE



SOURCE: SANDAG

Motor Vehicle Theft

Beginning in 1984, the number of motor vehicles stolen in the San Diego region began to increase, reaching a high in 1989 of 40,897 (Figure 11 and Appendix Table 8). This upward trend was followed by an overall decrease to 17,038 in 2000. Since then, the number increased for five consecutive years, to 25,755 stolen vehicles in 2005, with 2006 representing the first decrease (7% compared to last year) since 1999-2000. This equates to 1 in every 97 registered motor vehicles being stolen in the San Diego region in 2006. In terms of dollar amount, the value of these stolen vehicles was estimated at over $168 million, and represented over half (57%) of the value of total property stolen (not shown).

Arson

Unlike other FBI Index offenses, when arson is committed in concert with another FBI Index offense, both incidents must be reported, which is why arson is presented separately from other crime statistics. There were 488 arsons reported in 2006, which was lower than in 2005 (when there were 555). Forty-three percent (43%) of arsons in 2006 were of structures, and 57 percent were categorized as mobile and other non-structural property types (not shown).

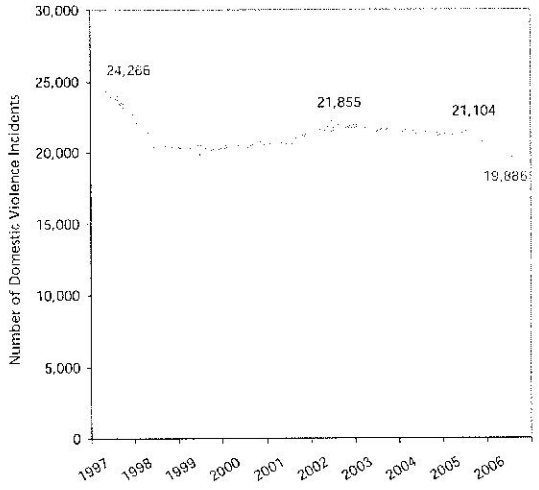
DOMESTIC VIOLENCE

Law enforcement agencies also track domestic violence incidents, some of which are included in the previously reported numbers in this bulletin. For example, a domestic violence incident could include a Part I violent crime (e.g., aggravated assault) or some type of property crime (e.g., burglary

or vandalism). Over the past ten years[7], the number of domestic violence incidents has varied from a high of 24,266 in 1997 to a low of 19,886 in 2006 (Figure 12). This represented the fourth consecutive decrease.

Across the 19 jurisdictions (statistics are not available for the unincorporated areas separately), 8 agencies reported one-year increases in the number of domestic violence incidents (ranging from 1% to 27%), 10 reported decreases (ranging from 1% to 17%), and one had a small number of incidents across the years, limiting the types of valid comparisons that could be made (Appendix Table 9).

Figure 12
DOMESTIC VIOLENCE DOWN FOR FOURTH CONSECUTIVE YEAR

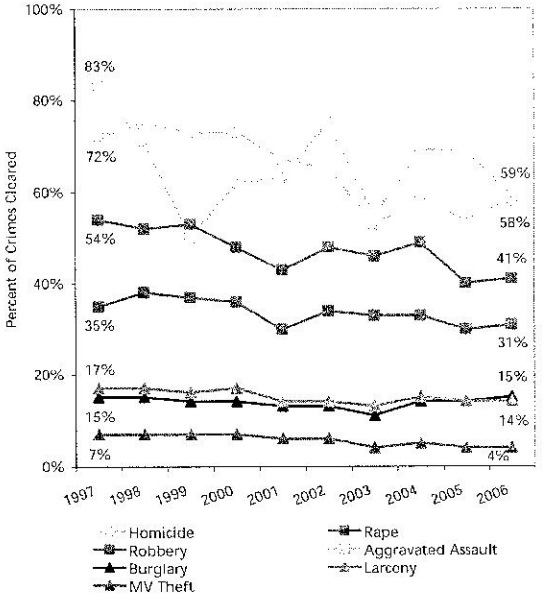


SOURCE: SANDAG

CLEARANCE RATES

A crime is cleared or solved for crime-reporting purposes when at least one person is arrested and charged with the offense[8]. Not surprisingly, the clearance rates in 2006 varied by crime type, with violent crimes cleared more frequently than property crimes. Overall, 48 percent of violent crimes that were open for investigation in the region were cleared (with a range across departments of 25% to 83%), compared to 12 percent of property crimes (with a range of 5% to 22%) (Appendix Tables 15 and 16). As Figure 13 shows, the crimes of homicide and aggravated assault consistently have had the highest clearance rates, which is related to the fact that these crimes more frequently involve individuals with face-to-face contact. While the motor vehicle theft clearance rate is the lowest of the seven Part I crimes, it is important to note that the vehicle recovery rate is higher (68% of the dollar value of stolen vehicles) (not shown).

Figure 13
HOMICIDES AND ASSAULTS HAVE THE HIGHEST CLEARANCE RATES



SOURCE: SANDAG

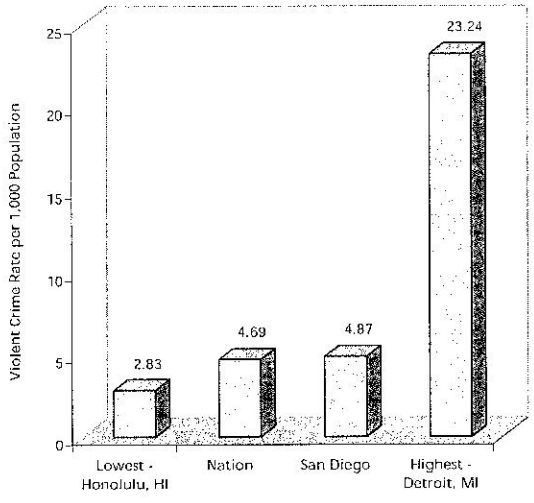
[7] Due to changes to legislation regarding mandated reporting, only ten years of trend data are compared for statistical purposes.

[8] It is important to note that a crime that occurred in one calendar year may be cleared in that year or a future year.

HOW DOES SAN DIEGO COMPARE TO OTHER U.S. CITIES?

National information for crime rates for 30 U.S. cities (rather than counties or regions) with populations of 500,000 or more currently is available for calendar year 2005 (one year prior to the other statistics presented in this report). In 2005, the City of San Diego[9] was the seventh largest city in the U.S., with a population of 1.31 million. As Figures 14 and 15 show, the City of San Diego was one of the safest places to live, compared to other large metropolitan areas in terms of both violent crime (fourth lowest, following Honolulu, HI, San Jose, CA, and El Paso, TX) and property crime (fifth lowest, following New York, NY, San Jose, CA, Los Angeles, CA, and El Paso, TX). In 2004, San Diego was ranked third safest in terms of violent crime rates and fifth safest in terms of property crime rates.

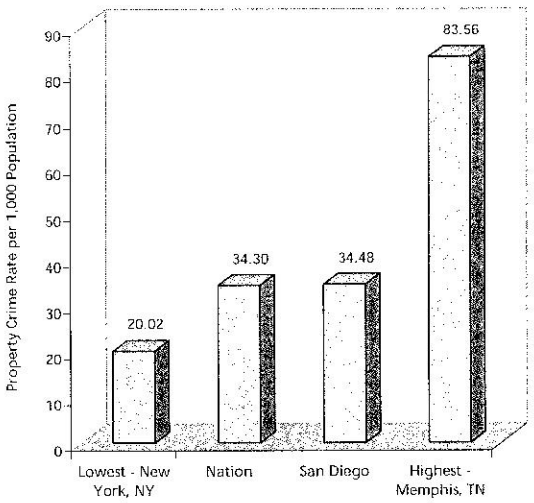
Figure 14
CITY OF SAN DIEGO HAD FOURTH LOWEST VIOLENT CRIME RATE IN 2005



SOURCES: SANDAG; U.S. Department of Justice

[9] In 2006, 48 percent of the region's violent crime and 47 percent of the property crime was reported by the San Diego Police Department.

Figure 15
CITY OF SAN DIEGO HAD FIFTH LOWEST PROPERTY CRIME RATE IN 2005



SOURCES: SANDAG; U.S. Department of Justice

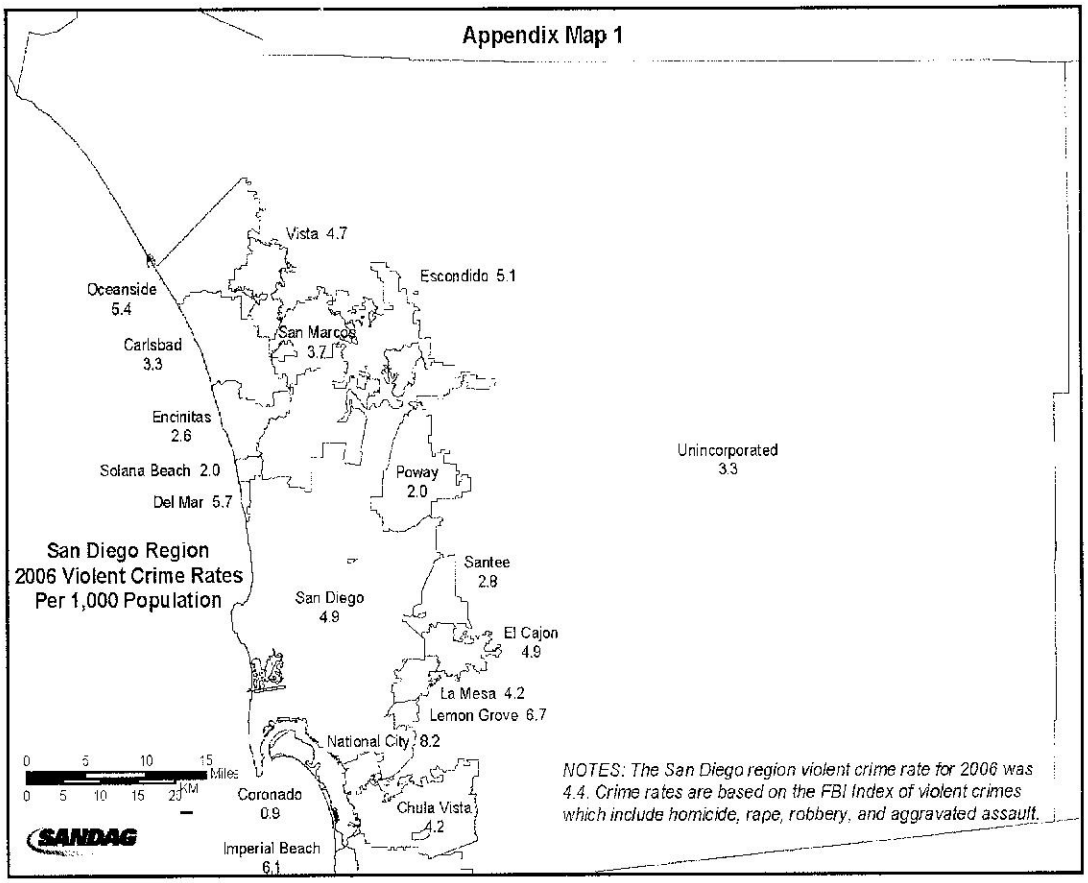
SUMMARY

Compared to 25 years earlier, the San Diego region is a safer place to live in terms of both violent and property crime. However, the increased number of homicides and robberies, which is an issue faced by other jurisdictions across the country, remains a significant concern. Residents were most likely to be a victim of a larceny in 2006, with one theft reported every 10 minutes to local law enforcement agencies. Motor vehicle theft decreased for the first time in five years and showed a one-year decrease greater than other property crimes.

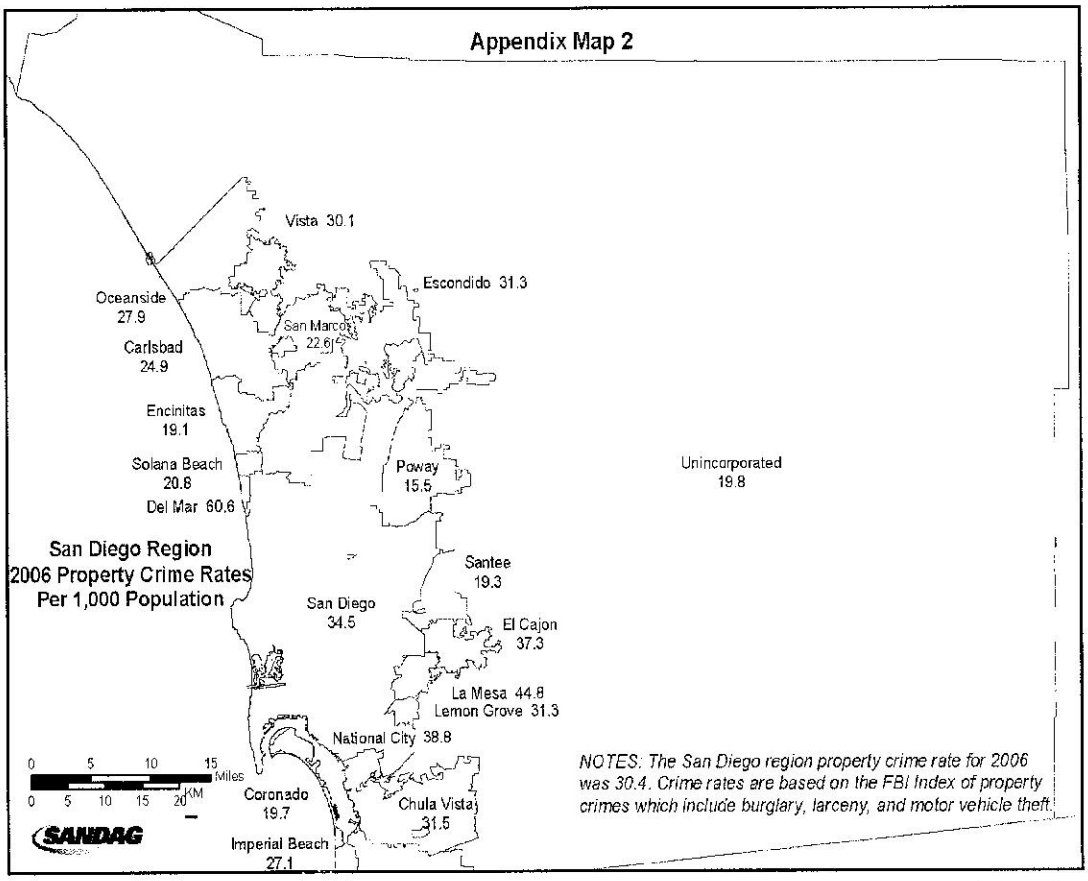
For those interested in more detailed 2006 statistics, please contact Donna Allnutt at (619) 699-6912, and for those interested in more recent statistics for a specific area of San Diego County, as well as maps of specific areas, please visit the ARJIS (Automated Regional Justice Information System) Web site at www.arjis.org. The FY 2007 Public Safety Budget bulletin is planned for release in May 2007.

APPENDIX

Appendix Map 1



Appendix Map 2



SOURCE: Populations used to compute crime rates reflect SANDAG estimates based on the most current California Department of Finance published figures.

Appendix Table 1
NUMBER OF CRIMES BY OFFENSE
San Diego Region, 2002, 2005, and 2006

				Change	
	2002	2005	2006	2002-2006	2005-2006
Homicide	87	98	126	45%	29%
Rape	798	814	777	-3%	-5%
Robbery	3,342	3,943	4,313	29%	9%
Aggravated Assault	9,805	8,996	8,360	-15%	-7%
Violent Crime Total	**14,032**	**13,851**	**13,576**	**-3%**	**-2%**
Burglary	18,199	17,668	17,855	-2%	1%
Larceny Theft	53,252	54,201	51,454	-3%	-5%
Motor Vehicle Theft	19,884	25,755	24,046	21%	-7%
Property Crime Total	**91,335**	**97,624**	**93,355**	**2%**	**-4%**
FBI INDEX	**105,367**	**111,475**	**106,931**	**1%**	**-4%**

SOURCE: SANDAG

Appendix Table 2
FBI INDEX CRIME RATES PER 1,000 POPULATION BY JURISDICTION
San Diego Region, 2002, 2005, and 2006

				Change	
	2002	2005	2006	2002-2006	2005-2006
Carlsbad	25.79	28.14	28.23	9%	<1%
Chula Vista	39.07	38.84	35.72	-9%	-8%
Coronado	15.84	20.41	20.53	30%	1%
El Cajon	49.45	46.86	42.15	-15%	-10%
Escondido	40.07	39.79	36.37	-9%	-9%
La Mesa	42.34	43.57	49.03	16%	13%
National City	47.29	50.06	47.01	-1%	-6%
Oceanside	41.62	38.07	33.21	-20%	-13%
San Diego	39.88	40.62	39.35	-1%	-3%
Sheriff - Total	25.99	26.81	25.18	-3%	-6%
Del Mar	56.43	61.01	66.31	18%	9%
Encinitas	26.65	22.47	21.67	-19%	-4%
Imperial Beach	30.34	33.40	33.20	9%	-1%
Lemon Grove	38.79	37.78	37.97	-2%	1%
Poway	19.54	18.03	17.55	-10%	-3%
San Marcos	24.17	25.66	26.34	9%	3%
Santee	25.72	27.25	22.03	-14%	-19%
Solana Beach	30.18	25.17	22.74	-25%	-10%
Vista	34.57	37.35	34.77	1%	-7%
Unincorporated	23.55	24.95	23.06	-2%	-8%
Alpine	26.70	25.90	23.65	-11%	-9%
Fallbrook	20.06	31.01	28.13	40%	-9%
Lakeside	24.75	29.58	24.93	1%	-16%
Ramona	14.79	15.74	14.81	<1%	-6%
Spring Valley	28.80	28.81	29.86	4%	4%
Valley Center	22.72	26.57	24.61	8%	-7%
Other Unincorporated	23.40	21.74	19.70	-16%	-9%
TOTAL	**36.08**	**36.68**	**34.87**	**-3%**	**-5%**

NOTES: The FBI Crime Index includes homicide, rape, robbery, aggravated assault, burglary, larceny, and motor vehicle theft. Percent changes are based on computed crime rates rounded to the precision level of two decimal places. Populations used to compute crime rates reflect the most current California Department of Finance estimates.

SOURCES: California Department of Finance; SANDAG

Appendix Table 3
VIOLENT CRIME RATE PER 1,000 POPULATION BY JURISDICTION
San Diego Region, 2002, 2005, and 2006

				Change	
	2002	2005	2006	2002-2006	2005-2006
Carlsbad	2.38	2.70	3.34	40%	24%
Chula Vista	4.66	4.28	4.24	-9%	-1%
Coronado	1.05	0.82	0.88	--	--
El Cajon	5.62	5.32	4.86	-14%	-9%
Escondido	4.43	4.91	5.07	14%	3%
La Mesa	3.72	3.60	4.22	13%	17%
National City	9.51	7.17	8.25	-13%	15%
Oceanside	6.67	5.64	5.35	-20%	-5%
San Diego	5.72	5.08	4.87	-15%	-4%
Sheriff - Total	3.30	3.72	3.50	6%	-6%
Del Mar	4.44	2.21	5.75	--	--
Encinitas	2.95	2.73	2.59	-12%	-5%
Imperial Beach	5.88	4.78	6.10	4%	28%
Lemon Grove	6.08	6.13	6.70	10%	9%
Poway	1.95	1.88	2.04	5%	9%
San Marcos	3.14	3.26	3.73	19%	14%
Santee	2.57	3.00	2.76	7%	-8%
Solana Beach	2.11	1.80	1.95	--	--
Vista	4.30	5.65	4.72	10%	-16%
Unincorporated	3.09	3.68	3.25	5%	-12%
Alpine	2.73	2.68	2.61	-4%	-3%
Fallbrook	2.77	3.49	2.82	2%	-19%
Lakeside	3.02	4.13	3.86	28%	-7%
Ramona	1.69	2.70	2.28	35%	-16%
Spring Valley	4.23	4.64	4.07	-4%	-12%
Valley Center	4.20	3.63	3.82	-9%	5%
Other Unincorporated	2.93	3.59	3.10	6%	-14%
TOTAL	**4.81**	**4.56**	**4.43**	**-8%**	**-3%**

NOTES: FBI Index violent crimes include homicide, rape, robbery, and aggravated assault. Percent changes are based on computed crime rates rounded to the precision level of two decimal places. Populations used to compute crime rates reflect the most current California Department of Finance estimates. Percent changes are not presented for crime rates based on offense numbers of 30 or less.

SOURCES: California Department of Finance; SANDAG

Appendix Table 4
PROPERTY CRIME RATE PER 1,000 POPULATION BY JURISDICTION
San Diego Region, 2002, 2005, and 2006

				Change	
	2002	2005	2006	2002-2006	2005-2006
Carlsbad	23.41	25.44	24.90	6%	-2%
Chula Vista	34.40	34.56	31.48	-8%	-9%
Coronado	14.79	19.59	19.66	33%	<1%
El Cajon	43.83	41.54	37.29	-15%	-10%
Escondido	35.64	34.88	31.31	-12%	-10%
La Mesa	38.62	39.97	44.81	16%	12%
National City	37.79	42.88	38.76	3%	-10%
Oceanside	34.95	32.44	27.86	-20%	-14%
San Diego	34.15	35.54	34.48	1%	-3%
Sheriff - Total	22.69	23.10	21.68	-4%	-6%
Del Mar	51.99	58.80	60.57	17%	3%
Encinitas	23.70	19.73	19.07	-20%	-3%
Imperial Beach	24.46	28.62	27.10	11%	-5%
Lemon Grove	32.71	31.65	31.27	-4%	-1%
Poway	17.59	16.15	15.51	-12%	-4%
San Marcos	21.03	22.40	22.61	8%	1%
Santee	23.15	24.25	19.27	-17%	-21%
Solana Beach	28.07	23.38	20.78	-26%	-11%
Vista	30.27	31.69	30.05	-1%	-5%
Unincorporated	20.46	21.27	19.81	-3%	-7%
Alpine	23.98	23.21	21.04	-12%	-9%
Fallbrook	17.29	27.53	25.31	46%	-8%
Lakeside	21.73	25.45	21.06	-3%	-17%
Ramona	13.11	13.04	12.54	-4%	-4%
Spring Valley	24.57	24.17	25.79	5%	7%
Valley Center	18.52	22.94	20.79	12%	-9%
Other Unincorporated	20.47	18.16	16.60	-19%	-9%
TOTAL	**31.28**	**32.12**	**30.44**	**-3%**	**-5%**

NOTES: FBI Index property crimes include burglary, larceny, and motor vehicle theft. Percent changes are based upon computed crime rates rounded to the precision level of two decimal places. Populations used to compute crime rates reflect the most current California Department of Finance estimates.

SOURCES: California Department of Finance; SANDAG

Appendix Table 5
NUMBER OF FBI INDEX CRIMES BY JURISDICTION
San Diego Region, 2002, 2005, and 2006

				Change	
	2002	2005	2006	2002-2006	2005-2006
Carlsbad	2,273	2,667	2,784	22%	4%
Chula Vista	7,463	8,416	7,981	7%	-5%
Coronado	407	549	539	32%	-2%
El Cajon	4,776	4,561	4,083	-15%	-10%
Escondido	5,495	5,603	5,120	-7%	-9%
La Mesa	2,357	2,430	2,732	16%	12%
National City	2,736	3,182	2,987	9%	-6%
Oceanside	6,964	6,640	5,809	-17%	-13%
San Diego	50,124	52,816	51,600	3%	-2%
Sheriff - Total	20,948	22,425	21,190	1%	-6%
Del Mar	254	276	300	18%	9%
Encinitas	1,597	1,405	1,361	-15%	-3%
Imperial Beach	836	922	915	9%	-1%
Lemon Grove	983	961	963	-2%	<1%
Poway	971	910	887	-9%	-3%
San Marcos	1,470	1,867	2,021	37%	8%
Santee	1,380	1,479	1,205	-13%	-19%
Solana Beach	401	336	303	-24%	-10%
Vista	3,184	3,501	3,284	3%	-6%
Unincorporated	9,872	10,768	9,951	1%	-8%
Alpine	734	724	661	-10%	-9%
Fallbrook	969	1,575	1,428	47%	-9%
Lakeside	1,294	1,547	1,290	<-1%	-17%
Ramona	509	560	527	4%	-6%
Spring Valley	1,990	2,018	2,083	5%	3%
Valley Center	498	578	535	7%	-7%
Other Unincorporated	3,878	3,766	3,427	-12%	-9%
California Highway Patrol	134	159	126	-6%	-21%
California State University San Marcos	31	65	48	55%	-26%
San Diego State University	730	689	589	-19%	-15%
University of California San Diego	493	754	682	38%	-10%
San Diego Harbor Police	337	408	595	77%	46%
California State Parks and Recreation	99	111	66	-33%	-41%
TOTAL	**105,367**	**111,475**	**106,931**	**1%**	**-4%**

NOTE: The FBI Crime Index includes homicide, rape, robbery, aggravated assault, burglary, larceny, and motor vehicle theft.

SOURCE: SANDAG

Appendix Table 6
NUMBER OF VIOLENT CRIMES BY JURISDICTION
San Diego Region, 2002, 2005, and 2006

				Change	
	2002	2005	2006	2002-2006	2005-2006
Carlsbad	210	256	329	57%	29%
Chula Vista	891	927	947	6%	2%
Coronado	27	22	23	--	--
El Cajon	543	518	471	-13%	-9%
Escondido	608	692	713	17%	3%
La Mesa	207	201	235	14%	17%
National City	550	456	524	-5%	15%
Oceanside	1,116	983	936	-16%	-5%
San Diego	7,193	6,603	6,391	-11%	-3%
Sheriff - Total	2,658	3,107	2,942	11%	-5%
Del Mar	20	10	26	--	--
Encinitas	177	171	163	-8%	-5%
Imperial Beach	162	132	168	4%	27%
Lemon Grove	154	156	170	10%	9%
Poway	97	95	103	6%	8%
San Marcos	191	237	286	50%	21%
Santee	138	163	151	9%	-7%
Solana Beach	28	24	26	--	--
Vista	396	530	446	13%	-16%
Unincorporated	1,295	1,589	1,403	8%	-12%
Alpine	75	75	73	-3%	-3%
Fallbrook	134	177	143	7%	-19%
Lakeside	158	216	200	27%	-7%
Ramona	58	96	81	40%	-16%
Spring Valley	292	325	284	-3%	-13%
Valley Center	92	79	83	-10%	5%
Other Unincorporated	486	621	539	11%	-13%
California Highway Patrol	1	20	16	--	--
California State University San Marcos	0	3	2	--	--
San Diego State University	13	29	25	--	--
University of California San Diego	4	12	3	--	--
San Diego Harbor Police	9	17	16	--	--
California State Parks and Recreation	2	5	3	--	--
TOTAL	**14,032**	**13,851**	**13,576**	**-3%**	**-2%**

NOTES: FBI Index violent crimes include homicide, rape, robbery, and aggravated assault. Percent changes are not presented for offense numbers of 30 or less.

SOURCE: SANDAG

Appendix Table 7
NUMBER OF PROPERTY CRIMES BY JURISDICTION
San Diego Region, 2002, 2005, and 2006

				Change	
	2002	2005	2006	2002-2006	2005-2006
Carlsbad	2,063	2,411	2,455	19%	2%
Chula Vista	6,572	7,489	7,034	7%	-6%
Coronado	380	527	516	36%	-2%
El Cajon	4,233	4,043	3,612	-15%	-11%
Escondido	4,887	4,911	4,407	-10%	-10%
La Mesa	2,150	2,229	2,497	16%	12%
National City	2,186	2,726	2,463	13%	-10%
Oceanside	5,848	5,657	4,873	-17%	-14%
San Diego	42,931	46,213	45,209	5%	-2%
Sheriff - Total	18,290	19,318	18,248	<-1%	-6%
Del Mar	234	266	274	17%	3%
Encinitas	1,420	1,234	1,198	-16%	-3%
Imperial Beach	674	790	747	11%	-5%
Lemon Grove	829	805	793	-4%	-1%
Poway	874	815	784	-10%	-4%
San Marcos	1,279	1,630	1,735	36%	6%
Santee	1,242	1,316	1,054	-15%	-20%
Solana Beach	373	312	277	-26%	-11%
Vista	2,788	2,971	2,838	2%	-4%
Unincorporated	8,577	9,179	8,548	<-1%	-7%
Alpine	659	649	588	-11%	-9%
Fallbrook	835	1,398	1,285	54%	-8%
Lakeside	1,136	1,331	1,090	-4%	-18%
Ramona	451	464	446	-1%	-4%
Spring Valley	1,698	1,693	1,799	6%	6%
Valley Center	406	499	452	11%	-9%
Other Unincorporated	3,392	3,145	2,888	-15%	-8%
California Highway Patrol	133	139	110	-17%	-21%
California State University San Marcos	31	62	46	48%	-26%
San Diego State University	717	660	564	-21%	-15%
University of California San Diego	489	742	679	39%	-8%
San Diego Harbor Police	328	391	579	77%	48%
California State Parks and Recreation	97	106	63	-35%	-41%
TOTAL	**91,335**	**97,624**	**93,355**	**2%**	**-4%**

NOTE: FBI Index property crimes include burglary, larceny, and motor vehicle theft.

SOURCE: SANDAG

APPENDIX

Appendix Table 8
NUMBER OF CRIMES BY OFFENSE
San Diego Region, 1997-2006

	Homicide	Rape	Robbery	Aggravated Assault	Residential Burglary	Non-Residential Burglary	Total Burglary	Larceny Over $400	Larceny $400 and Under	Total Larceny	Motor Vehicle Theft	FBI Crime Index	California Crime Index	Population
1997	125	882	4,788	12,209	12,675	7,753	20,428	17,699	43,761	61,460	19,461	119,353	57,893	2,653,400
1998	86	779	4,227	11,501	10,966	7,412	18,378	16,484	38,767	55,251	18,685	108,907	53,656	2,702,800
1999	106	810	3,468	9,915	8,772	6,458	15,230	15,820	35,263	51,083	17,113	97,725	46,642	2,751,000
2000	97	801	3,347	9,504	9,066	6,711	15,777	15,457	32,394	47,851	17,038	94,415	46,564	2,813,833
2001	92	830	3,430	10,237	9,681	7,044	16,725	17,164	34,156	51,320	19,421	102,055	50,735	2,863,657
2002	87	798	3,342	9,805	10,236	7,963	18,199	18,568	34,684	53,252	19,884	105,367	52,115	2,920,010
2003	130	856	3,375	9,646	10,706	8,187	18,893	18,179	36,102	54,281	23,460	110,641	56,360	2,971,805
2004	128	797	3,588	9,367	10,108	7,437	17,545	19,293	36,376	55,669	24,172	111,266	55,597	3,013,014
2005	98	814	3,943	8,996	9,948	7,720	17,668	19,892	34,309	54,201	25,755	111,475	57,274	3,039,277
2006	126	777	4,313	8,360	9,783	8,072	17,855	19,657	31,797	51,454	24,046	106,931	55,477	3,066,820

NOTES: The FBI Crime Index includes homicide, rape, robbery, and aggravated assault in the violent category and burglary, larceny, and motor vehicle theft in the property category. The California Crime Index includes all FBI Index crimes except larceny.

SOURCE: SANDAG

Appendix Table 9
NUMBER OF DOMESTIC VIOLENCE INCIDENTS BY JURISDICTION
San Diego Region, 2002, 2005, and 2006

				Change	
	2002	2005	2006	2002-2006	2005-2006
Carlsbad	345	372	472	37%	27%
Chula Vista	1,840	1,972	1,841	<1%	-7%
Coronado	62	54	50	-19%	-7%
El Cajon	903	732	634	-30%	-13%
Escondido	975	961	1,020	5%	6%
La Mesa	347	352	363	5%	3%
National City	598	577	479	-20%	-17%
Oceanside	2,069	2,267	2,310	12%	2%
San Diego	10,856	9,614	8,673	-20%	-10%
Sheriff - Total	3,827	4,153	3,951	3%	-5%
Del Mar	9	22	27	--	--
Encinitas	203	176	223	10%	27%
Imperial Beach	215	220	235	9%	7%
Lemon Grove	150	167	165	10%	-1%
Poway	155	171	147	-5%	-14%
San Marcos	356	371	373	5%	1%
Santee	308	309	276	-10%	-11%
Solana Beach	34	32	38	12%	19%
Vista	521	551	543	4%	-1%
Unincorporated	1,876	2,134	1,924	3%	-10%
TOTAL	**21,855**	**21,104**	**19,886**	**-9%**	**-6%**

NOTES: Total includes a relatively small number of incidents reported by the San Diego Harbor Police, California Highway Patrol, California Department of Parks and Recreation, California State University San Marcos, San Diego State University, University of California San Diego, and individual unincorporated areas in the Sheriff's jurisdiction. If comparison numbers equal 30 or less, percent changes are omitted.

SOURCE: SANDAG

Appendix Table 10
NUMBER OF CRIMES BY OFFENSE BY JURISDICTION
San Diego Region, 2002

	Homicide	Rape	Robbery	Aggravated Assault	Residential Burglary	Non-Residential Burglary	Total Burglary	Larceny Over $400	Larceny $400 and Under	Total Larceny	Motor Vehicle Theft	Arson	FBI Crime Index	California Crime Index
Carlsbad	1	16	49	144	199	227	426	494	902	1,396	241	13	2,273	877
Chula Vista	5	50	257	579	621	447	1,068	1,079	2,654	3,733	1,771	86	7,463	3,730
Coronado	0	7	7	13	55	46	101	100	133	233	46	2	407	174
El Cajon	3	56	125	359	401	384	785	800	1,756	2,556	892	36	4,776	2,220
Escondido	4	40	165	399	567	393	960	962	2,149	3,111	816	21	5,495	2,384
La Mesa	2	11	89	105	180	195	375	436	974	1,410	365	12	2,357	947
National City	4	32	156	358	99	298	397	289	811	1,100	689	10	2,736	1,636
Oceanside	5	75	285	751	709	400	1,109	1,173	2,651	3,824	915	40	6,964	3,140
San Diego	47	330	1,627	5,189	4,599	3,040	7,639	9,020	15,557	24,577	10,715	206	50,124	25,547
Sheriff - Total	16	178	574	1,890	2,777	2,428	5,205	3,650	6,229	9,879	3,206	149	20,948	11,069
Del Mar	0	1	5	14	25	37	62	66	75	141	31	3	254	113
Encinitas	0	13	42	122	161	197	358	328	545	873	189	7	1,597	724
Imperial Beach	0	20	28	114	85	85	170	101	215	316	188	9	836	520
Lemon Grove	0	8	57	89	91	158	249	128	258	386	194	4	983	597
Poway	0	5	11	81	114	129	243	183	354	537	94	11	971	434
San Marcos	1	8	46	136	200	237	437	229	414	643	199	6	1,470	827
Santee	0	11	18	109	139	146	285	228	541	769	188	8	1,380	611
Solana Beach	0	1	13	14	60	52	112	84	128	212	49	2	401	189
Vista	4	23	112	257	408	378	786	577	1,013	1,590	412	13	3,184	1,594
Unincorporated	11	88	242	954	1,494	1,009	2,503	1,726	2,686	4,412	1,662	86	9,872	5,460
Alpine	3	4	15	53	97	68	165	133	219	352	142	8	734	382
Fallbrook	2	11	26	95	174	117	291	161	260	421	123	5	969	548
Lakeside	0	9	20	129	188	102	290	220	395	615	231	0	1,294	679
Ramona	1	3	12	42	59	67	126	98	166	264	61	4	509	245
Spring Valley	2	18	87	185	279	176	455	315	504	819	424	0	1,990	1,171
Valley Center	2	4	17	69	70	59	129	90	107	197	80	2	498	301
Other Unincorporated	1	39	65	381	627	420	1,047	709	1,035	1,744	601	67	3,878	2,134
California Highway Patrol	0	0	0	1	0	2	2	6	41	47	84	0	134	87
California State University San Marcos	0	0	0	0	0	4	4	5	20	25	2	0	31	6
San Diego State University	0	2	2	9	18	17	35	248	355	603	79	2	730	127
University of California San Diego	0	1	1	2	11	38	49	111	277	388	52	2	493	105
San Diego Harbor Police	0	0	4	5	0	14	14	174	140	314	0	1	337	23
California State Parks and Recreation	0	0	1	1	0	30	30	21	35	56	11	5	99	43
TOTAL	**87**	**798**	**3,342**	**9,805**	**10,236**	**7,963**	**18,199**	**18,568**	**34,684**	**53,252**	**19,884**	**585**	**105,367**	**52,115**

NOTE: The California Crime Index (CCI) includes all FBI Index crimes except larceny theft.

SOURCE: SANDAG

Appendix Table 11
NUMBER OF CRIMES BY OFFENSE BY JURISDICTION
San Diego Region, 2003

	Homicide	Rape	Robbery	Aggravated Assault	Residential Burglary	Non-Residential Burglary	Total Burglary	Larceny Over $400	Larceny $400 and Under	Total Larceny	Motor Vehicle Theft	Arson	FBI Crime Index	California Crime Index
Carlsbad	4	14	64	184	240	256	496	493	952	1,445	258	13	2,465	1,020
Chula Vista	7	48	249	472	606	398	1,004	1,137	2,817	3,954	2,148	44	7,882	3,928
Coronado	0	5	3	27	73	31	104	144	280	424	72	11	635	211
El Cajon	4	43	154	354	557	330	887	689	1,611	2,300	1,152	26	4,894	2,594
Escondido	5	46	161	379	499	464	963	952	2,142	3,094	997	32	5,645	2,551
La Mesa	2	12	66	93	198	160	358	367	847	1,214	554	15	2,299	1,085
National City	9	33	155	349	132	205	337	407	1,000	1,407	996	13	3,286	1,879
Oceanside	8	63	332	687	650	464	1,114	1,010	2,627	3,637	739	20	6,580	2,943
San Diego	65	406	1,626	5,269	4,925	3,151	8,076	9,155	16,584	25,739	12,567	238	53,748	28,009
Sheriff - Total	26	178	550	1,781	2,787	2,600	5,387	3,306	6,380	9,686	3,676	159	21,284	11,598
Del Mar	0	3	3	4	35	34	69	60	66	126	58	1	263	137
Encinitas	0	10	40	100	157	172	329	288	516	804	244	7	1,527	723
Imperial Beach	0	8	34	102	139	97	236	119	319	438	181	11	999	561
Lemon Grove	1	4	50	90	90	142	232	110	251	361	237	3	975	614
Poway	2	3	11	62	83	146	229	193	336	529	100	12	936	407
San Marcos	3	18	46	138	166	274	440	248	517	765	270	12	1,680	915
Santee	0	15	18	96	117	176	293	252	572	824	208	9	1,454	630
Solana Beach	0	3	5	12	40	63	103	70	87	157	38	1	318	161
Vista	2	30	122	227	405	430	835	397	896	1,293	474	26	2,983	1,690
Unincorporated	18	84	221	950	1,555	1,066	2,621	1,569	2,820	4,389	1,866	77	10,149	5,760
Alpine	0	1	11	54	88	76	164	126	198	324	146	1	700	376
Fallbrook	1	10	21	75	223	155	378	197	364	561	129	3	1,175	614
Lakeside	1	11	26	124	154	114	268	215	440	655	268	0	1,353	698
Ramona	2	5	7	79	79	105	184	116	282	398	54	1	729	331
Spring Valley	0	25	81	168	231	168	399	202	428	630	444	0	1,747	1,117
Valley Center	1	2	13	64	76	93	169	108	151	259	116	6	624	365
Other Unincorporated	13	30	62	386	704	355	1,059	605	957	1,562	709	66	3,821	2,259
California Highway Patrol	0	0	0	11	0	2	2	7	46	53	78	0	144	91
California State University San Marcos	0	0	0	1	0	6	6	6	19	25	1	0	33	8
San Diego State University	0	7	7	18	16	16	32	181	290	471	160	4	695	224
University of California San Diego	0	1	3	3	22	41	63	109	341	450	54	2	574	124
Harbor Police	0	0	4	9	0	25	25	184	128	312	2	3	352	40
California State Parks and Recreation	0	0	1	9	1	38	39	32	38	70	6	3	125	55
TOTAL	**130**	**856**	**3,375**	**9,646**	**10,706**	**8,187**	**18,893**	**18,179**	**36,102**	**54,281**	**23,460**	**583**	**110,641**	**56,360**

NOTE: The California Crime Index (CCI) includes all FBI Index crimes except larceny theft.

SOURCE: SANDAG

Appendix Table 12
NUMBER OF CRIMES BY OFFENSE BY JURISDICTION
San Diego Region, 2004

	Homicide	Rape	Robbery	Aggravated Assault	Residential Burglary	Non-Residential Burglary	Total Burglary	Larceny Over $400	Larceny $400 and Under	Total Larceny	Motor Vehicle Theft	Arson	FBI Crime Index	California Crime Index
Carlsbad	2	13	42	213	253	204	457	502	974	1,476	230	8	2,433	957
Chula Vista	15	50	296	477	687	497	1,184	1,252	2,735	3,987	2,043	31	8,052	4,065
Coronado	0	10	15	16	74	41	115	108	347	455	88	1	699	244
El Cajon	7	21	164	353	395	420	815	736	1,618	2,354	1,090	32	4,804	2,450
Escondido	3	22	198	453	412	373	785	1,026	2,268	3,294	1,576	35	6,331	3,037
La Mesa	0	10	72	118	183	210	393	399	886	1,285	534	5	2,412	1,127
National City	5	16	139	261	135	255	390	366	1,178	1,544	900	15	3,255	1,711
Oceanside	9	77	289	648	706	419	1,125	1,181	2,985	4,166	824	33	7,138	2,972
San Diego	62	373	1,650	4,689	4,495	2,810	7,305	9,399	15,769	25,168	12,970	191	52,217	27,049
Sheriff - Total	25	192	709	2,096	2,713	2,119	4,832	3,802	6,711	10,513	3,709	160	22,076	11,563
Del Mar	0	2	3	8	14	15	29	78	63	141	27	0	210	69
Encinitas	2	15	38	95	145	140	285	298	503	801	165	6	1,401	600
Imperial Beach	1	8	48	133	137	99	236	124	332	456	203	23	1,085	629
Lemon Grove	1	7	47	115	83	150	233	115	338	453	228	5	1,084	631
Poway	0	4	10	61	83	107	190	202	359	561	98	13	924	363
San Marcos	1	17	61	171	148	198	346	264	580	844	305	12	1,745	901
Santee	1	16	44	104	103	135	238	260	530	790	204	4	1,397	607
Solana Beach	0	0	17	19	25	47	72	111	98	209	53	1	370	161
Vista	3	28	162	272	473	268	741	567	1,069	1,636	519	16	3,361	1,725
Unincorporated	16	95	279	1,118	1,502	960	2,462	1,783	2,839	4,622	1,907	80	10,499	5,877
Alpine	0	2	21	72	99	74	173	119	178	297	139	4	704	407
Fallbrook	1	13	22	77	248	124	372	229	426	655	154	7	1,294	639
Lakeside	3	14	28	105	173	146	319	238	433	671	277	0	1,417	746
Ramona	0	6	2	68	70	60	130	91	161	252	78	1	536	284
Spring Valley	9	12	110	255	242	165	407	273	483	756	497	0	2,046	1,290
Valley Center	1	8	26	53	76	70	146	99	113	212	102	11	548	336
Other Unincorporated	2	40	70	488	594	321	915	734	1,045	1,779	660	57	3,954	2,175
California Highway Patrol	0	0	0	15	0	3	3	2	36	38	71	0	127	89
California State University San Marcos	0	2	0	1	3	4	7	4	38	42	0	0	52	10
San Diego State University	0	9	6	9	19	31	50	162	270	432	83	6	589	157
University of California San Diego	0	2	1	3	32	31	63	157	375	532	47	4	648	116
Harbor Police	0	0	7	10	0	12	12	167	150	317	1	1	347	30
California State Parks and Recreation	0	0	0	5	1	8	9	30	36	66	6	3	86	20
TOTAL	**128**	**797**	**3,588**	**9,367**	**10,108**	**7,437**	**17,545**	**19,293**	**36,376**	**55,669**	**24,172**	**525**	**111,266**	**55,597**

NOTE: The California Crime Index (CCI) includes all FBI Index crimes except larceny theft.

SOURCE: SANDAG

Appendix Table 13
NUMBER OF CRIMES BY OFFENSE BY JURISDICTION
San Diego Region, 2005

	Homicide	Rape	Robbery	Aggravated Assault	Residential Burglary	Non-Residential Burglary	Total Burglary	Larceny Over $400	Larceny $400 and Under	Total Larceny	Motor Vehicle Theft	Arson	FBI Crime Index	California Crime Index
Carlsbad	2	11	79	164	285	232	517	540	1,108	1,648	246	11	2,667	1,019
Chula Vista	5	66	338	518	626	609	1,235	1,277	2,481	3,758	2,496	23	8,416	4,658
Coronado	0	6	6	10	69	20	89	127	222	349	89	5	549	200
El Cajon	2	40	171	305	296	473	769	658	1,480	2,138	1,136	36	4,561	2,423
Escondido	2	31	186	473	399	402	801	996	2,035	3,031	1,079	37	5,603	2,572
La Mesa	2	10	107	82	190	138	328	453	892	1,345	556	6	2,430	1,085
National City	4	16	182	254	122	254	376	369	1,040	1,409	941	15	3,182	1,773
Oceanside	7	78	264	634	718	347	1,065	1,096	2,750	3,846	746	33	6,640	2,794
San Diego	51	376	1,862	4,314	4,611	2,851	7,462	9,771	14,842	24,613	14,138	233	52,816	28,203
Sheriff - Total	23	170	725	2,189	2,589	2,320	4,909	3,982	6,361	10,343	4,066	151	22,425	12,082
Del Mar	0	0	1	9	24	26	50	87	92	179	37	0	276	97
Encinitas	3	11	45	112	165	159	324	330	394	724	186	7	1,405	681
Imperial Beach	0	3	41	88	99	89	188	111	224	335	267	4	922	587
Lemon Grove	1	6	59	90	93	115	208	102	237	339	258	6	961	622
Poway	1	11	20	63	70	102	172	201	350	551	92	7	910	359
San Marcos	0	15	57	165	121	238	359	318	671	989	282	10	1,867	878
Santee	1	16	30	116	143	138	281	301	499	800	235	9	1,479	679
Solana Beach	0	1	12	11	48	39	87	81	98	179	46	1	336	157
Vista	4	21	190	315	404	367	771	547	1,074	1,621	579	29	3,501	1,880
Unincorporated	13	86	270	1,220	1,422	1,047	2,469	1,904	2,722	4,626	2,084	78	10,768	6,142
Alpine	1	5	15	54	104	71	175	164	189	353	121	1	724	371
Fallbrook	0	11	43	123	259	203	462	260	499	759	177	7	1,575	816
Lakeside	0	13	34	169	169	138	307	289	426	715	309	0	1,547	832
Ramona	1	7	12	76	58	61	119	116	145	261	84	1	560	299
Spring Valley	7	14	77	227	245	135	380	275	466	741	572	0	2,018	1,277
Valley Center	1	9	6	63	62	101	163	114	116	230	106	13	578	348
Other Unincorporated	3	27	83	508	525	338	863	686	881	1,567	715	56	3,766	2,199
California Highway Patrol	0	0	2	18	2	9	11	4	28	32	96	0	159	127
California State University San Marcos	0	1	0	2	1	7	8	9	43	52	2	0	65	13
San Diego State University	0	8	10	11	14	11	25	217	330	547	88	0	689	142
University of California San Diego	0	1	4	7	25	30	55	157	462	619	68	1	754	135
San Diego Harbor Police	0	0	7	10	0	9	9	204	177	381	1	2	408	27
California State Parks and Recreation	0	0	0	5	1	8	9	32	58	90	7	2	111	21
TOTAL	**98**	**814**	**3,943**	**8,996**	**9,948**	**7,720**	**17,668**	**19,892**	**34,309**	**54,201**	**25,755**	**555**	**111,475**	**57,274**

NOTE: The California Crime Index (CCI) includes all FBI Index crimes except larceny theft.

SOURCE: SANDAG

Appendix Table 14
NUMBER OF CRIMES BY OFFENSE BY JURISDICTION
San Diego Region, 2006

	Homicide	Rape	Robbery	Aggravated Assault	Residential Burglary	Non-Residential Burglary	Total Burglary	Larceny Over $400	Larceny $400 and Under	Total Larceny	Motor Vehicle Theft	Arson	FBI Crime Index	California Crime Index
Carlsbad	1	11	77	240	320	267	587	657	991	1,648	220	18	2,784	1,136
Chula Vista	7	70	351	519	687	497	1,184	1,321	2,496	3,817	2,033	41	7,981	4,164
Coronado	0	3	9	11	48	19	67	114	265	379	70	1	539	160
El Cajon	4	28	154	285	270	368	638	618	1,336	1,954	1,020	25	4,083	2,129
Escondido	3	33	235	442	407	351	758	885	1,802	2,687	962	17	5,120	2,433
La Mesa	3	8	111	113	222	225	447	480	979	1,459	591	16	2,732	1,273
National City	2	9	211	302	143	310	453	314	811	1,125	885	12	2,987	1,862
Oceanside	8	48	245	635	682	297	979	999	2,262	3,261	633	21	5,809	2,548
San Diego	68	348	2,164	3,811	4,491	3,255	7,746	9,824	14,301	24,125	13,338	185	51,600	27,475
Sheriff - Total	30	211	737	1,964	2,459	2,366	4,825	3,754	5,656	9,410	4,013	144	21,190	11,780
Del Mar	0	1	7	18	22	32	54	108	82	190	30	0	300	110
Encinitas	3	8	48	104	160	164	324	279	425	704	170	3	1,361	657
Imperial Beach	1	17	34	116	94	75	169	119	223	342	236	3	915	573
Lemon Grove	1	12	65	92	65	146	211	99	220	319	263	9	963	644
Poway	0	13	21	69	84	126	210	207	248	455	119	5	887	432
San Marcos	3	19	75	189	196	288	484	311	607	918	333	14	2,021	1,103
Santee	0	14	44	93	122	148	270	243	342	585	199	8	1,205	620
Solana Beach	1	0	12	13	31	46	77	68	92	160	40	1	303	143
Vista	1	34	152	259	383	346	729	541	981	1,522	587	19	3,284	1,762
Unincorporated	20	93	279	1,011	1,302	995	2,297	1,779	2,436	4,215	2,036	82	9,951	5,736
Alpine	1	4	17	51	102	82	184	127	154	281	123	4	661	380
Fallbrook	2	11	46	84	179	163	342	329	461	790	153	7	1,428	638
Lakeside	2	16	32	150	151	120	271	233	318	551	268	0	1,290	739
Ramona	0	6	16	59	61	76	137	95	144	239	70	4	527	288
Spring Valley	2	14	84	184	256	177	433	268	460	728	638	0	2,083	1,355
Valley Center	4	7	15	57	55	77	132	100	152	252	68	3	535	283
Other Unincorporated	9	35	69	426	498	300	798	627	747	1,374	716	64	3,427	2,053
California Highway Patrol	0	0	0	16	2	10	12	2	20	22	76	0	126	104
California State University San Marcos	0	1	0	1	0	6	6	6	33	39	1	0	48	9
San Diego State University	0	7	13	5	20	15	35	152	258	410	119	2	589	179
University of California San Diego	0	0	1	2	30	61	91	176	337	513	75	5	682	169
San Diego Harbor Police	0	0	5	11	1	23	24	334	219	553	2	0	595	42
California State Parks and Recreation	0	0	0	3	1	2	3	21	31	52	8	1	66	14
TOTAL	**126**	**777**	**4,313**	**8,360**	**9,783**	**8,072**	**17,855**	**19,657**	**31,797**	**51,454**	**24,046**	**488**	**106,931**	**55,477**

*NOTE: The California Crime Index (CCI) includes all FBI Index crimes **except** larceny theft.*

SOURCE: SANDAG

Appendix Table 15
VIOLENT CRIME CLEARANCE RATE BY JURISDICTION
San Diego Region, 2002, 2005, and 2006

				Difference	
	2002	2005	2006	2002-2006	2005-2006
Carlsbad	47%	49%	42%	-5%	-7%
Chula Vista	41%	34%	37%	-4%	3%
Coronado	52%	77%	52%	0%	-25%
El Cajon	58%	54%	54%	-4%	0%
Escondido	55%	43%	44%	-11%	1%
La Mesa	66%	53%	51%	-15%	-2%
National City	39%	29%	25%	-14%	-4%
Oceanside	47%	35%	39%	-8%	4%
San Diego	60%	52%	46%	-14%	-6%
Sheriff - Total	64%	44%	64%	0%	20%
Del Mar	50%	30%	62%	12%	32%
Encinitas	54%	49%	55%	1%	6%
Imperial Beach	60%	42%	66%	6%	24%
Lemon Grove	56%	37%	63%	7%	26%
Poway	61%	54%	51%	-10%	-3%
San Marcos	76%	36%	58%	-18%	22%
Santee	75%	50%	63%	-12%	13%
Solana Beach	32%	33%	50%	18%	17%
Vista	59%	39%	67%	8%	28%
Unincorporated	67%	45%	66%	-1%	21%
Alpine	63%	39%	40%	-23%	1%
Fallbrook	77%	48%	55%	-22%	7%
Ramona	88%	48%	83%	-5%	35%
Valley Center	57%	52%	65%	8%	13%
Other Unincorporated	126%	84%	130%	4%	46%
California Highway Patrol	0%	60%	75%	75%	15%
California State University San Marcos	--	0%	100%	--	--
San Diego State University	31%	17%	36%	--	--
University of California San Diego	50%	58%	33%	-17%	-25%
San Diego Harbor Police	67%	47%	25%	-42%	-22%
California State Parks and Recreation	50%	20%	67%	17%	47%
TOTAL	**57%**	**46%**	**48%**	**-9%**	**2%**

NOTE: California State University San Marcos did not receive any violent crime reports in 2002 and reported very few violent crime incidents or clearances in 2005 and 2006.

SOURCE: SANDAG

Appendix Table 16
PROPERTY CRIME CLEARANCE RATE BY JURISDICITON
San Diego Region, 2002, 2005, and 2006

				Difference	
	2002	2005	2006	2002-2006	2005-2006
Carlsbad	16%	21%	16%	0%	-5%
Chula Vista	14%	12%	14%	0%	2%
Coronado	7%	13%	12%	5%	-1%
El Cajon	14%	18%	17%	3%	-1%
Escondido	14%	15%	16%	2%	1%
La Mesa	15%	15%	14%	-1%	-1%
National City	13%	15%	12%	-1%	-3%
Oceanside	10%	13%	11%	1%	-2%
San Diego	11%	10%	10%	-1%	0%
Sheriff - Total	12%	10%	13%	1%	3%
Del Mar	3%	2%	5%	2%	3%
Encinitas	11%	9%	13%	2%	4%
Imperial Beach	9%	6%	9%	0%	3%
Lemon Grove	16%	14%	19%	3%	5%
Poway	17%	15%	16%	-1%	1%
San Marcos	11%	20%	18%	7%	-2%
Santee	16%	14%	17%	1%	3%
Solana Beach	8%	7%	11%	3%	4%
Vista	12%	12%	12%	0%	0%
Unincorporated	11%	8%	11%	0%	3%
Alpine	15%	6%	11%	-4%	5%
Fallbrook	9%	8%	8%	-1%	0%
Ramona	16%	8%	22%	6%	14%
Valley Center	8%	7%	15%	7%	8%
Other Unincorporated	19%	15%	21%	2%	6%
California Highway Patrol	0%	4%	12%	12%	8%
California State University San Marcos	0%	2%	11%	11%	9%
San Diego State University	7%	12%	14%	7%	2%
University of California San Diego	7%	7%	5%	-2%	-2%
San Diego Harbor Police	13%	7%	9%	-4%	2%
California State Parks and Recreation	2%	3%	8%	6%	5%
TOTAL	**12%**	**11%**	**12%**	**0%**	**1%**

SOURCE: SANDAG

Appendix Table 17
DOLLAR VALUE OF PROPERTY STOLEN BY JURISDICTION
San Diego Region, 2002, 2005, and 2006

				Change	
	2002	2005	2006	2002-2006	2005-2006
Carlsbad	$5,976,114	$7,116,017	$5,975,189	<-1%	-16%
Chula Vista	19,140,233	23,721,811	26,749,110	40%	13%
Coronado	1,073,144	1,269,384	1,569,441	46%	24%
El Cajon	9,553,053	11,524,166	11,055,443	16%	-4%
Escondido	9,016,970	10,930,321	10,024,850	11%	-8%
La Mesa	4,222,395	5,789,586	5,741,366	36%	-1%
National City	6,232,461	7,879,328	8,102,703	30%	3%
Oceanside	10,053,496	8,246,456	8,128,425	-19%	-1%
San Diego	111,867,154	131,449,777	149,020,961	33%	13%
Sheriff - Total	37,516,539	58,359,676	62,101,402	66%	6%
Del Mar	598,016	2,312,438	1,068,863	79%	-54%
Encinitas	3,260,550	4,183,802	2,876,991	-12%	-31%
Imperial Beach	1,574,371	2,103,170	2,036,472	29%	-3%
Lemon Grove	1,610,835	2,479,902	2,038,988	27%	-18%
Poway	2,627,369	1,458,137	2,406,108	-8%	65%
San Marcos	500,781	3,380,317	3,602,935	619%	7%
Santee	2,063,003	2,753,888	2,966,456	44%	8%
Solana Beach	-834,232	1,232,303	817,414	n/a	n/a
Vista	4,662,310	8,889,000	7,425,969	59%	-16%
Unincorporated	21,453,536	29,566,719	36,861,206	72%	25%
Alpine	1,583,876	1,697,962	1,950,597	23%	15%
Fallbrook	2,011,018	3,465,165	3,064,576	52%	-12%
Ramona	842,234	1,472,675	1,103,441	31%	-25%
Valley Center	1,183,306	1,509,664	11,264,956	852%	646%
Other Unincorporated	15,833,102	21,421,253	19,477,636	23%	-9%
California Highway Patrol	449,626	562,281	384,985	-14%	-32%
California State University San Marcos	16,642	25,779	36,614	120%	42%
San Diego State University	789,186	926,063	1,522,051	93%	64%
University of California San Diego	632,295	864,206	1,315,760	108%	52%
San Diego Harbor Police	507,707	612,035	1,146,358	126%	87%
California State Parks and Recreation	106,602	190,336	161,619	52%	-15%
TOTAL	**$217,153,617**	**$269,467,222**	**$293,036,277**	**35%**	**9%**

NOTES: Dollar amounts are not adjusted for inflation and reflect the reported dollar values associated with stolen items reported by individual jurisdictions. Minus dollar value in Solana Beach in 2002 due to adjustments involving a stolen jewelry case. Relics valued at ten million dollars were stolen from a mission in Valley Center in 2006.

SOURCE: SANDAG

Appendix Table 18
DOLLAR VALUE OF PROPERTY RECOVERED BY JURISDICTION
San Diego Region, 2002, 2005, and 2006

				Change	
	2002	2005	2006	2002-2006	2005-2006
Carlsbad	$1,614,996	$1,662,509	$1,873,912	16%	13%
Chula Vista	9,608,969	12,025,919	12,194,691	27%	1%
Coronado	391,693	427,988	473,332	21%	11%
El Cajon	4,225,323	5,699,093	4,837,724	14%	-15%
Escondido	4,527,605	5,882,123	5,393,843	19%	-8%
La Mesa	2,025,927	2,779,914	3,119,583	54%	12%
National City	3,368,472	4,207,667	4,013,175	19%	-5%
Oceanside	5,076,987	3,951,505	3,722,034	-27%	-6%
San Diego	50,334,081	56,942,378	67,849,368	35%	19%
Sheriff - Total	14,527,295	18,271,249	19,551,821	35%	7%
Del Mar	165,810	329,498	314,508	90%	-5%
Encinitas	1,235,960	1,092,395	854,446	-31%	-22%
Imperial Beach	538,050	889,239	1,038,369	93%	17%
Lemon Grove	778,586	1,232,618	1,143,434	47%	-7%
Poway	637,002	609,913	869,393	36%	43%
San Marcos	729,730	1,395,888	1,430,319	96%	2%
Santee	694,393	792,750	950,177	37%	20%
Solana Beach	350,518	327,516	284,265	-19%	-13%
Vista	1,851,620	2,254,856	2,760,868	49%	22%
Unincorporated	7,545,626	9,346,576	9,906,042	31%	6%
Alpine	684,460	700,931	642,615	-6%	-8%
Fallbrook	542,840	998,491	865,933	60%	-13%
Ramona	288,356	356,562	459,632	59%	29%
Valley Center	396,386	424,250	517,988	31%	22%
Other Unincorporated	5,633,584	6,866,342	7,419,874	32%	8%
California Highway Patrol	250,722	142,630	78,700	-69%	-45%
California State University San Marcos	0	4,156	20,901	--	403%
San Diego State University	213,812	330,445	215,013	1%	-35%
University of California San Diego	261,602	147,373	363,537	39%	147%
San Diego Harbor Police	40,281	12,589	116,127	188%	822%
California State Parks and Recreation	29,917	58,195	19,330	-35%	-67%
TOTAL	**$96,497,682**	**$112,545,733**	**$123,843,091**	**28%**	**10%**

NOTES: Dollar amounts are not adjusted for inflation and reflect the reported dollar values associated with recovered items reported by individual jurisdictions. There was no property recovered by the police at California State University San Marcos in 2002.

SOURCE: SANDAG

Appendix Table 19
PROPERTY RECOVERY RATE BY JURISDICTION
San Diego Region, 2002, 2005, and 2006

				Difference	
	2002	2005	2006	2002-2006	2005-2006
Carlsbad	27%	23%	31%	4%	8%
Chula Vista	50%	51%	46%	-4%	-5%
Coronado	36%	34%	30%	-6%	-4%
El Cajon	44%	49%	44%	0%	-5%
Escondido	50%	54%	54%	4%	0%
La Mesa	48%	48%	54%	6%	6%
National City	54%	53%	50%	-4%	-3%
Oceanside	50%	48%	46%	-4%	-2%
San Diego	45%	43%	46%	1%	3%
Sheriff - Total	39%	31%	31%	-8%	0%
Del Mar	28%	14%	29%	1%	15%
Encinitas	38%	26%	30%	-8%	4%
Imperial Beach	34%	42%	51%	17%	9%
Lemon Grove	48%	50%	56%	8%	6%
Poway	24%	42%	36%	12%	-6%
San Marcos	146%	41%	40%	-106%	-1%
Santee	34%	29%	32%	-2%	3%
Solana Beach	-42%	27%	35%	77%	8%
Vista	40%	25%	37%	-3%	12%
Unincorporated	35%	32%	27%	-8%	-5%
Alpine	43%	41%	33%	-10%	-8%
Fallbrook	27%	29%	28%	1%	-1%
Ramona	34%	24%	42%	8%	18%
Valley Center	33%	28%	5%	-28%	-23%
Other Unincorporated	35%	32%	27%	-8%	-5%
California Highway Patrol	56%	25%	20%	-36%	-5%
California State University San Marcos	0%	16%	57%	--	41%
San Diego State University	27%	36%	14%	-13%	-22%
University of California San Diego	41%	17%	28%	-13%	11%
San Diego Harbor Police	8%	2%	10%	2%	8%
California State Parks and Recreation	28%	31%	12%	-16%	-19%
TOTAL	**44%**	**42%**	**42%**	**-2%**	**0%**

NOTE: There was no property recovered by the police at California State University San Marcos in 2002.

SOURCE: SANDAG

Appendix Table 20
POPULATION BY JURISDICTION
San Diego Region, 2002, 2005, and 2006

				Change	
	2002	2005	2006	2002-2006	2005-2006
Carlsbad	88,120	94,776	98,607	12%	4%
Chula Vista	191,033	216,694	223,423	17%	3%
Coronado	25,690	26,902	26,248	2%	-2%
El Cajon	96,578	97,331	96,867	<1%	<-1%
Escondido	137,130	140,803	140,766	3%	<-1%
La Mesa	55,671	55,766	55,724	<1%	<-1%
National City	57,853	63,569	63,537	10%	<-1%
Oceanside	167,334	174,404	174,925	5%	<1%
San Diego	1,256,981	1,300,343	1,311,162	4%	1%
Sheriff - Total	806,078	836,319	841,512	4%	1%
Del Mar	4,501	4,524	4,524	1%	0%
Encinitas	59,919	62,530	62,815	5%	<1%
Imperial Beach	27,550	27,604	27,563	<1%	<-1%
Lemon Grove	25,342	25,434	25,363	<1%	<-1%
Poway	49,684	50,477	50,542	2%	<1%
San Marcos	60,825	72,768	76,725	26%	5%
Santee	53,655	54,267	54,709	2%	1%
Solana Beach	13,287	13,347	13,327	<1%	<-1%
Vista	92,116	93,746	94,440	3%	1%
Unincorporated	419,199	431,622	431,504	3%	<-1%
Alpine	27,486	27,959	27,951	2%	<-1%
Fallbrook	48,305	50,783	50,769	5%	<-1%
Lakeside	52,286	52,291	51,751	-1%	-1%
Ramona	34,407	35,586	35,576	3%	<-1%
Spring Valley	69,096	70,055	69,764	1%	<-1%
Valley Center	21,918	21,751	21,740	-1%	<-1%
Other Unincorporated	165,701	173,197	173,953	5%	<1%
Camp Pendleton	37,542	32,370	34,049	-9%	5%
TOTAL	**2,920,010**	**3,039,277**	**3,066,820**	**5%**	**1%**
Occupied Households	1,017,385	1,061,021	1,067,846	5%	1%
Registered Vehicles	2,138,823	2,232,633	2,320,808	4%	4%
Female Population	1,458,773	1,518,581	1,531,155	5%	1%

NOTES: Population figures are based upon current California Department of Finance estimates. "Sheriff-Total" includes contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. "Unincorporated" includes Alpine, Campo, Fallbrook, Julian, Lakeside, Pine Valley, Ramona, Ranchita, Spring Valley, and Valley Center, as well as the unincorporated areas of Encinitas, Imperial Beach, Lemon Grove, San Marcos, Poway, Santee, and Vista. "Other Unincorporated" is equal to the unincorporated area of the Sheriff's jurisdiction minus Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center.

SOURCES: California Department of Finance; SANDAG

Criminal Justice Research Division, SANDAG

Twenty-Five Years of Crime in the San Diego Region: 1983 through 2007

April 2008

Cynthia Burke, Ph.D., Division Director

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As of March 19, 2008

TWENTY-FIVE YEARS OF CRIME IN THE SAN DIEGO REGION: 1983 THROUGH 2007

INTRODUCTION

Since 1980, SANDAG has been reporting regional crime statistics for the San Diego region through a cooperative agreement with local law enforcement agencies. This report presents and discusses crime trend data for the past 25 years. Crime rates per 1,000 resident population[1], as well as the actual number of crimes reported, are presented. SANDAG is the only local entity to compile these statistics across the 18 incorporated cities, as well as the unincorporated areas of the county, making this information some of the most frequently requested from SANDAG's Criminal Justice Clearinghouse. These data are useful to local law enforcement agencies as they track the effect of their prevention and response efforts on regional crime rates.

OVERALL CRIME

There was a total of 103,485 Part I (or FBI Index) crimes in the San Diego region in 2007 (Appendix Tables 1 and 5), which equated to 33.40 crimes per 1,000 population (Appendix Table 2). Part I crimes include four violent offenses (homicide, rape, robbery, and aggravated assault) and three property offenses (burglary, larceny, and motor vehicle theft) that are tracked nationwide in a standardized manner by the FBI, with agencies submitting crime data through the Uniform Crime Reporting (UCR) system.

FAST FACTS

- In 2007, the violent crime rate for the San Diego region was at a 25-year low (4.41 per 1,000 residents) and the property crime rate was the second lowest it has been since 1983 (28.99).
- There was an average of 936 larcenies, 470 motor vehicle thefts, 321 burglaries, 163 aggravated assaults, 84 robberies, 14 rapes, and 2 homicides reported to local law enforcement in the San Diego region each week in 2007.
- There were 105 homicides in the San Diego region in 2007, representing the greatest one-year decrease among the seven crime categories. However, gang violence remains a concern for many jurisdictions.
- In 2007, 24 percent of robberies and 15 percent of aggravated assaults involved the use of a firearm.
- One in two burglaries in 2007 involved no forced entry, demonstrating the need for continued crime prevention efforts.
- Over $266 million worth of property was stolen in 2007, which included currency, jewelry, and electronics, as well as motor vehicles.
- Motor vehicle theft was the only property crime to increase in number over the past year (2%).

[1] The populations used to calculate rates are provided in Appendix Table 20.

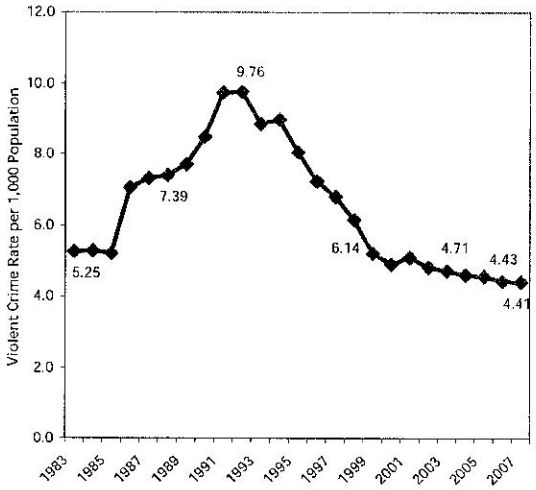
VIOLENT CRIME

In 2007, there were 13,661 Part I violent crimes reported to law enforcement in the San Diego region (Appendix Tables 1 and 6)[2]. The most common type was aggravated assault, which represented almost two-thirds (62%) of all violent crime in 2007; robbery represented 32 percent, rape 5 percent, and homicide 1 percent (not shown).

As Figure 1 shows, the violent crime rate (per 1,000 population) in the San Diego region began to increase in 1986 (from 5.20 in 1985), reaching a peak of 9.76 in 1992[3]. Since then, there has been a general decline to 4.41 violent crimes per 1,000 residents in 2007, the lowest rate in the past 25 years. A number of theories have been provided regarding possible factors related to this overall drop in crime since the 1990s, including declining numbers of young males in high crime-associated age groups, legislation which increased jail and prison time for violent offenses, economic factors, and the implementation of effective crime prevention programs.

Across jurisdictions, the 2007 violent crime rate ranged from 1.13 in Coronado to 6.94 in National City (Appendix Table 3 and Appendix Map 1). Over the past year, 13 jurisdictions had lower and 8 had higher violent crime rates, compared to 2006 (3 had numbers too small for valid comparisons and 1 only began compiling data in 2007). National City led local jurisdictions with a 19 percent decrease in its violent crime rate, compared to 2006, with other decreases ranging from 1 percent to 8 percent. Recent efforts by individual departments to address violent crime have included problem-solving strategies to identify and target specific high-crime areas, specific groups (e.g., gangs committing disproportionate amount of crime), and specific times (e.g., targeted patrols during high-crime hours).

Figure 1
VIOLENT CRIME RATE
LOWEST IN 25 YEARS



SOURCES: SANDAG; California Department of Finance; U.S. Census 1990; U.S. Census 2000

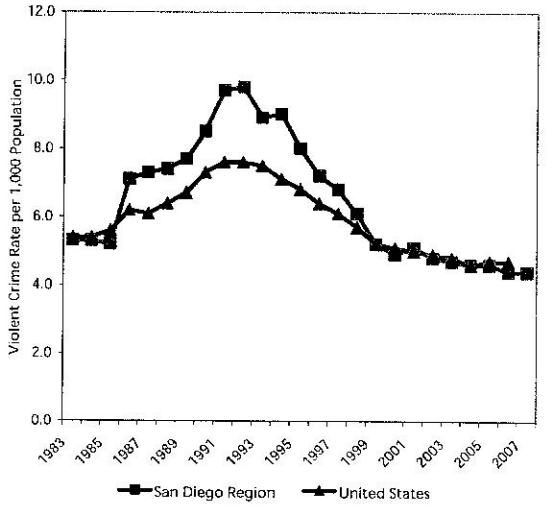
Statistics from the FBI were used to compare changes over time in the violent crime rates reported in the San Diego region to those reported across the United States[4]. As Figure 2 shows, the San Diego region experienced a greater rise in violent crime in the late 1980s and early 1990s, compared to the nation, returning to a similar violent crime rate after 1998. This increase was possibly related to the prevalence of methamphetamine distribution and use in the region during this time period. In 2006, the violent crime rate in the San Diego region was 4.43, versus 4.74 for the nation as a whole.

[2] The numbers of violent crimes reported in each jurisdiction for 2003 through 2007 are also presented in Appendix Tables 10 through 14.

[3] The crime rate/number of crimes in the current year, and 1, 5, 10, 20, and 25 years ago, are presented, as well as the highest and lowest rate/number over the past 25 years.

[4] National statistics are currently only available through 2006. However, according to the Police Executive Research Forum (www.policeforum.org), the recent increases in some violent crime types in large cities across the country slowed significantly for the first six months of 2007.

Figure 2
SAN DIEGO REGION HAD A GREATER INCREASE IN VIOLENT CRIME THAN THE NATION IN LATE 1980s



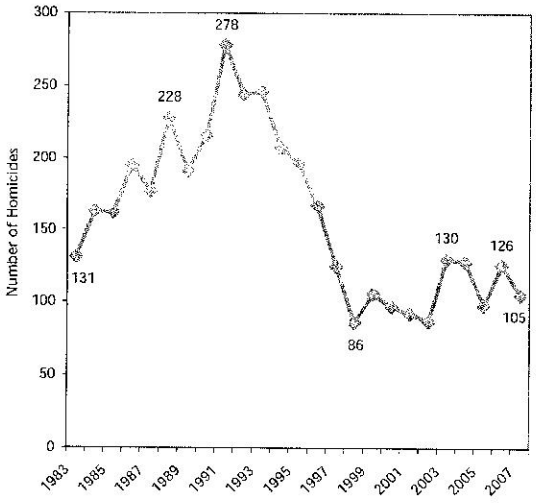
SOURCES: SANDAG; Federal Bureau of Investigation

Each jurisdiction also documents violent crimes committed against senior citizens (individuals 60 years of age and older). In 2007, there were 508 violent crimes reported against senior citizens, an increase of 13 percent from the previous year. These crimes included 9 homicides, 6 rapes, 228 robberies, and 265 aggravated assaults (not shown).

Homicide

Over the past 25 years, the number of homicides in the San Diego region peaked at 278 in 1991 and decreased fairly steadily to a low of 86 in 1998 (Figure 3). Between 1998 and 2002, the number of homicides ranged between 86 and 106, with an increase to 130 in 2003. Since then, there have been almost annual fluctuations, with 105 homicides reported in 2007, a 17 percent decrease from 2006, when there were 126 (Appendix Table 1). As reported in SANDAG's CJ Bulletin *San Diego Crime Victims and Suspects in 2006* (available on the SANDAG Web site), in homicide cases for which motive could be determined, 31 percent were related to an argument, 23 percent to other motives, 17 percent to gang activity, 13 percent to domestic violence, 9 percent to robbery, and 7 percent to drugs. Motive information for 2007 homicides will be available later in the 2008 calendar year.

Figure 3
NUMBER OF HOMICIDES DECREASED IN PAST YEAR

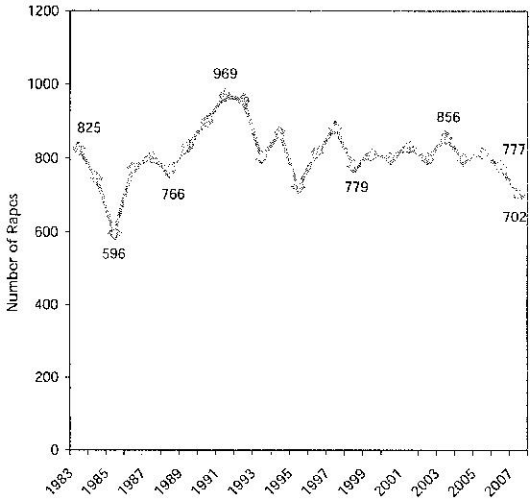


SOURCE: SANDAG

Rape

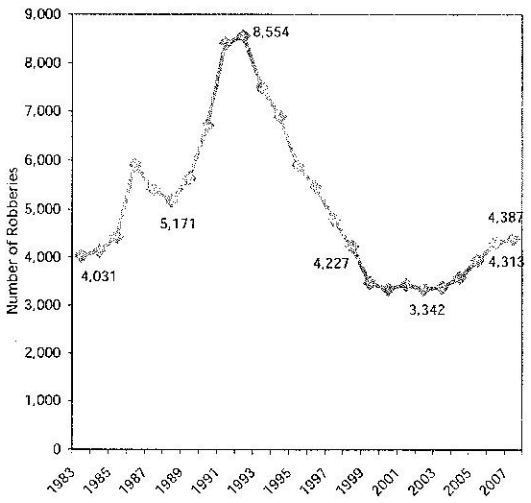
There were 702 rapes reported in the San Diego region in 2007, which was the second smallest number in the past 25 years and a 10 percent decrease from 2006 (Appendix Table 1). As Figure 4 shows, the number of rapes reported to law enforcement has remained relatively stable over the past 25 years, compared to the number of homicides during the same period of time. The greatest number of rapes reported to law enforcement was 969 in 1991 and the lowest was 596 in 1985. In 2007, 75 percent of the rapes reported to law enforcement were completed and 25 percent were attempted (not shown).

Figure 4
LESS VARIABILITY IN NUMBER OF RAPES COMPARED TO OTHER VIOLENT CRIMES



SOURCE: SANDAG

Figure 5
NUMBER OF ROBBERIES INCREASED FOR FIFTH YEAR IN A ROW



SOURCE: SANDAG

Robbery

While the number of homicides and rapes decreased over the past year, the number of robberies increased for the fifth year in a row. There were 4,387 robberies in the region in 2007, compared to 4,313 in 2006, a two percent increase (Figure 5 and Appendix Table 1). Over the past 25 years, the number of robberies has shown two declining trends, with the most recent beginning in 1993 (after the greatest number, 8,554, was reported in 1992) and generally continuing through 2002 to 3,342, when the number began increasing again.

As part of UCR reporting requirements, the type of weapon used during a robbery and the location of the robbery are documented. In 2007, 24 percent of robberies involved a firearm, 11 percent a knife or other cutting instrument, 10 percent another weapon (i.e., bat, stick, or other blunt object), and 56 percent were considered strong-arm. Just under half (49%) occurred out in the open, on streets, or in other public places (not shown).

For the 15 jurisdictions with robbery numbers large enough for comparison in 2006 and 2007, 10 experienced a one-year increase (ranging from 5% to 35%), 4 experienced a decrease (ranging from 3% to 29%), and 1 remained the same (Appendix Tables 13 and 14). According to local law enforcement, the San Diego County Police Chiefs' and Sheriff's Association has directed robbery as a focused priority in the region in 2008, with efforts to include public information campaigns, crime prevention efforts, and targeted enforcement.

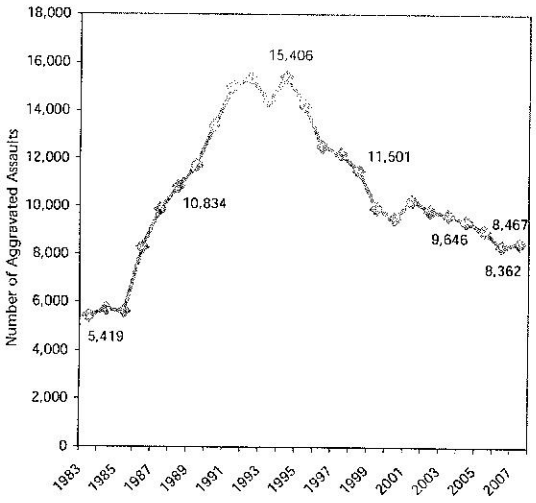
Aggravated Assault

One in 366 individuals in the San Diego region was the victim of an aggravated assault in 2007 (not shown). As Figure 6 and Appendix Table 1 show, there were slightly more aggravated assaults reported in the region in 2007, compared to one year earlier (1%), but still less than 5, 10, 15, or 20 years prior. Over the past 25 years, the number of aggravated assaults followed an upward trend from 1983 (5,419) that peaked in 1994 (15,406). This overall increase was due at least

in part to 1986 legislation requiring agencies to report all domestic violence incidents. Since 1994, there has been an overall decline to 8,467 in 2007.

Like robbery, the type of weapon used in aggravated assaults is documented for reporting purposes. In 2007, 38 percent of aggravated assaults involved the use of another weapon (e.g., bat, stick, or other blunt object); 28 percent hands, feet, or fists; 20 percent a knife or other cutting instrument; and 15 percent a firearm (not shown).

Figure 6
NUMBER OF AGGRAVATED ASSAULTS INCREASED OVER ONE-YEAR PERIOD



SOURCE: SANDAG

Compared to robbery, in which two-thirds of the jurisdictions experienced a one-year increase, there was greater variability across agencies in terms of the number of aggravated assaults reported in 2007, compared to 2006 (Appendix Tables 13 and 14). Specifically, 12 agencies reported one-year increases (ranging from 2% to 75%) and 9 reported decreases (ranging from 1% to 27%).

In 2007, there were almost three simple assaults for every aggravated assault that was reported (for a total of 21,275 simple assaults), which are not included in these Part I statistics. Simple assaults include all assaults and attempted assaults which are not of an aggravated nature and do not result in serious injury to the victim. There was variability in the type of assaults reported across jurisdictions, with 60 percent of assaults in Valley Center categorized as simple, compared to 91 percent in Coronado (the regional average was 72%). Compared to 2006, the number of simple assaults decreased four percent (from 22,220 in 2006) (not shown).

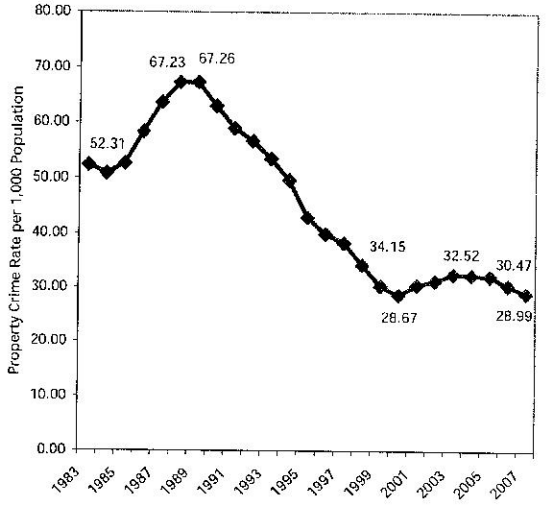
PROPERTY CRIME

With 89,824 property crimes reported (Appendix Tables 1 and 7), one in every 34 residents was the victim of a property crime in 2007 and almost 9 in every 10 crimes (87%) reported to law enforcement in the region represented property crime (not shown). With the fourth consecutive annual decrease, the property crime rate was at its second lowest point in the past 25 years (28.99) (Figure 7). Over half (54%) of all property crimes in 2007 were larcenies, 27 percent were motor vehicle thefts, and 19 percent were burglaries (not shown).

Across the region, 20 jurisdictions had a lower property crime rate in 2007 than 2006 and 4 had a higher rate. These 2007 rates ranged from 9.40 (in Ramona) to 47.71 (in Del Mar) per 1,000 (Appendix Table 4 and Appendix Map 2)[5]. When interpreting these statistics, it is important to note that a variety of factors can affect a jurisdiction's crime rate, such as daytime populations and accessibility.

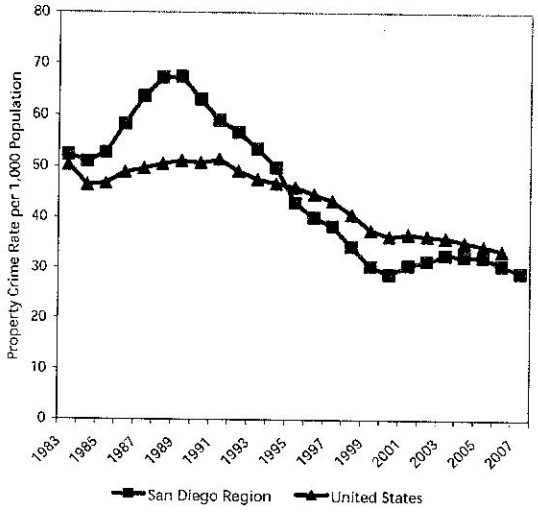
[5] The numbers of property crimes reported in each jurisdiction for 2003 through 2007 are also presented in Appendix Tables 10 through 14.

Figure 7
PROPERTY CRIME RATE DECREASED FOR FOURTH YEAR



SOURCES: SANDAG; California Department of Finance; U.S. Census 1990; U.S. Census 2000

Figure 8
SAN DIEGO REGION HAS HAD A LOWER PROPERTY CRIME RATE THAN THE NATION SINCE 1995



SOURCES: SANDAG; Federal Bureau of Investigation

In terms of dollar value, over $266 million worth of property was stolen in the San Diego region in 2007, compared to approximately $293 million in 2006 (Appendix Table 17). Forty percent (40%) of this property, which was valued at almost $108 million, was recovered in 2007 (Appendix Tables 18 and 19).

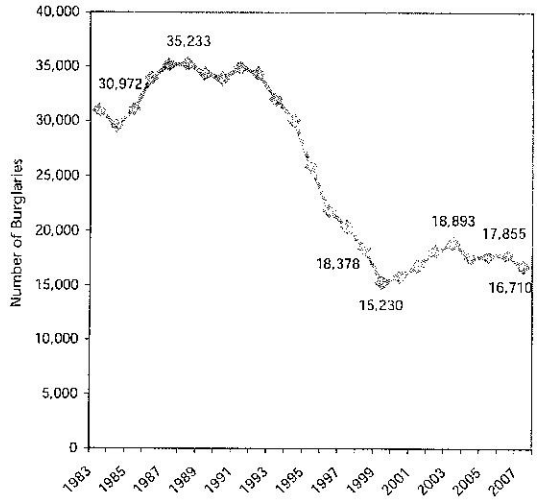
Figure 8 compares property crime rates reported to law enforcement in the San Diego region from 1983 through 2007 to national statistics from 1983 through 2006 (the most recent available, as previously noted). In 1983, the San Diego region had a similar property crime rate to the nation, but beginning in 1984, experienced a greater increase than the U.S. overall. The local property crime rate began to decline in the early 1990s, however, falling and remaining below the national average since the mid 1990s. In 2006, the property crime rate for the region was 30.47, compared to 33.35 for the nation.

Burglary

The number of burglaries (including residential and non-residential) reported in the region began an upward trend in 1985, reaching a 25-year high of 35,233 in 1988 (Figure 9). Three years later, an eight-year decline began, reaching a low of 15,230 in 1999. Since then, the number of burglaries has generally increased, but there was a one-year decline of six percent between 2006 and 2007. Of the 16,710 burglaries reported in the San Diego region in 2007, over half (57%) were residential, which equated to 1 in every 114 households being burglarized. In 2007, 51 percent of all burglaries involved no forced entry, demonstrating the importance of ongoing crime prevention efforts (29% involved a forced entry and 19% were unsuccessful/ attempted) (not shown).

Across the 24 jurisdictions with more than 30 incidents of burglary in 2006 and 2007, the majority (22) reported one-year decreases in the number (ranging from 1% to 33%) and only two had increases (of 6% and 7%) (Appendix Tables 13 and 14).

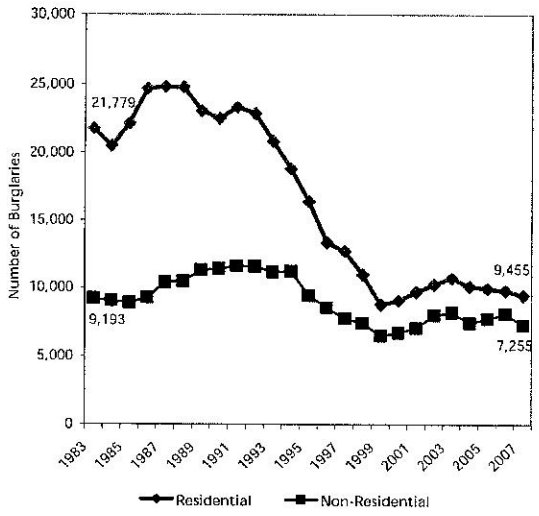
Figure 9
NUMBER OF BURGLARIES DECREASED OVER PAST YEAR



SOURCE: SANDAG

While the number of residential and non-residential burglaries were both at a 25-year low in 1999, residential burglaries have decreased to a greater degree since 1983 (57%), compared to non-residential burglaries (21%), despite the large increase during the same time period in the number of occupied households in the region (53%, from 704,703 in 1983 to 1,081,234 in 2007)[6] (Figure 10 and Appendix Tables 10 through 14).

Figure 10
RESIDENTIAL BURGLARIES DECREASED MORE OVER PAST 25 YEARS, COMPARED TO NON-RESIDENTIAL BURGLARIES



SOURCE: SANDAG

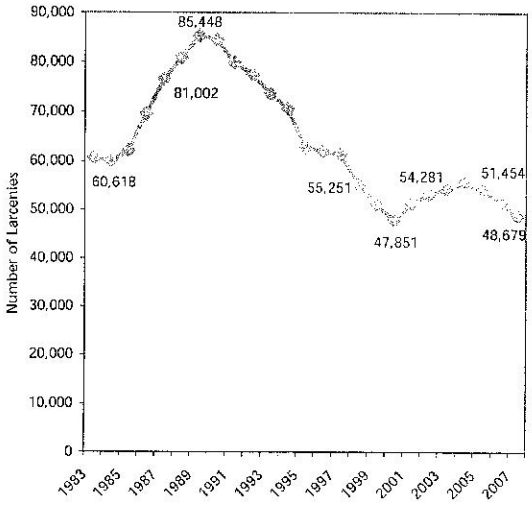
Larceny

Larceny, or theft, is the most common crime, with one reported to law enforcement about every ten minutes in 2007 (not shown). Beginning in 1985, the number of larcenies reported in the San Diego region began an upward trend, peaking at 85,448 in 1989, and then decreasing to a low of 47,851 in 2000 (Figure 11). Since then, there were four years of consecutive increases, with decreases the past three years to 48,679 in 2007.

The most common larceny type (historically and in 2007) was theft from inside motor vehicles (46%), with the second most common from buildings (19%). Local law enforcement who were surveyed as part of this report preparation noted that more drug-using offenders are motivated to take purses, wallets, and laptop computers from vehicles in an effort to steal others' identities. Most larcenies (61%) in 2007 involved property valued at $400 or less (not shown).

[6] Comparable statistics regarding the number of business locations are not available.

Figure 11
LARCENIES DECREASED FOR THIRD CONSECUTIVE YEAR



SOURCE: SANDAG

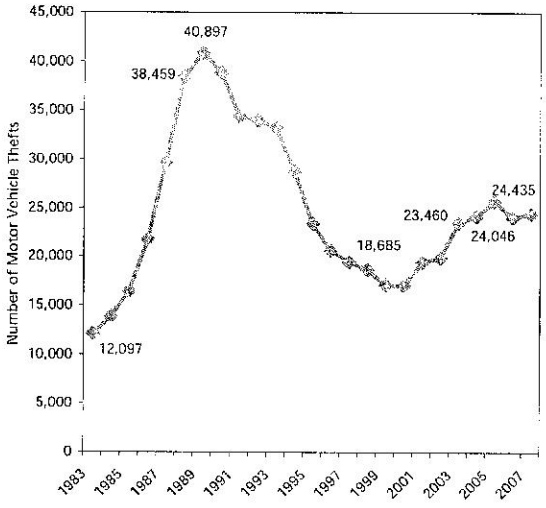
Across the jurisdictions, 18 reported one-year decreases in the number of reported larcenies (ranging from <1% to 34%) and 6 had increases (ranging from 2% to 13%) (Appendix Tables 13 and 14).

Motor Vehicle Theft

Beginning in 1984, the number of motor vehicles stolen in the San Diego region also began to increase, reaching a high in 1989 of 40,897 (Figure 12). This upward trend was followed by an overall decrease to 17,038 in 2000. Since then, there have been increases six of the past seven years, with 24,435 vehicles stolen in 2007, an increase of two percent from 2006. This equates to one in every 96 registered motor vehicles. In terms of dollar amount, the value of these stolen vehicles was estimated at nearly $156 million and represented over half (58%) of the value of total property stolen (not shown).

Across the jurisdictions, just over half (58% of 24) had one-year increases in the number of reported stolen vehicles (ranging from 2% to 38%) and 42 percent (11 jurisdictions) had decreases (ranging from 1% to 26%) (Appendix Tables 13 and 14). Some of the jurisdictions with lower rates acknowledge the successfulness of targeting car prowlers at night in specific neighborhoods, as well as efforts undertaken by the Regional Auto Theft Task Force (RATT).

Figure 12
VEHICLE THEFT ONLY PROPERTY CRIME TO INCREASE FROM 2006



SOURCE: SANDAG

Arson

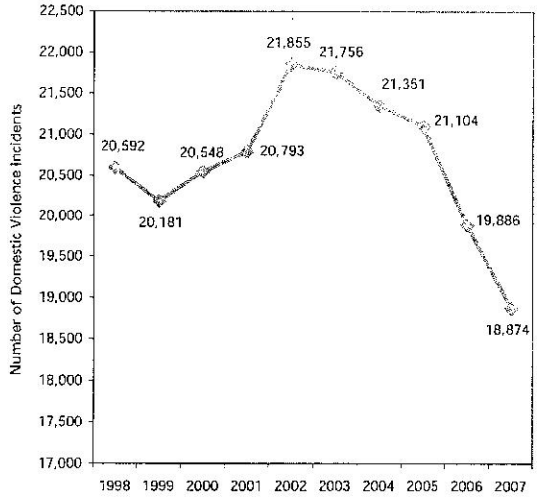
Unlike other FBI Index offenses, when arson is committed in concert with another FBI Index offense, both incidents must be reported, which is why arson is presented separately from other property crime statistics. There were 458 arsons reported in 2007, which was lower than in 2006 (when there were 488). Thirty-eight percent (38%) of arsons in 2007 were of structures and 62 percent were categorized as mobile and other non-structural property types (not shown).

DOMESTIC VIOLENCE

Law enforcement agencies also track domestic violence incidents, some of which are included in the previously reported numbers in this bulletin. For example, a domestic violence incident could include a Part I violent crime (e.g., aggravated assault) or some type of property crime (e.g., burglary or vandalism). Over the past ten years[7], the number of domestic violence incidents has varied from a high of 21,855 in 2002 to a low of 18,874 in 2007 (Figure 13). This represented the fifth consecutive annual decrease.

Across the 19 jurisdictions (statistics are not available for the unincorporated areas separately), 3 agencies reported one-year increases in the number of domestic violence incidents (ranging from 2% to 66%), 14 reported decreases (ranging from <1% to 28%), and 2 had a small number of incidents across the years, limiting the types of valid comparisons that could be made (Appendix Table 9).

Figure 13
DOMESTIC VIOLENCE DOWN FOR FIFTH CONSECUTIVE YEAR

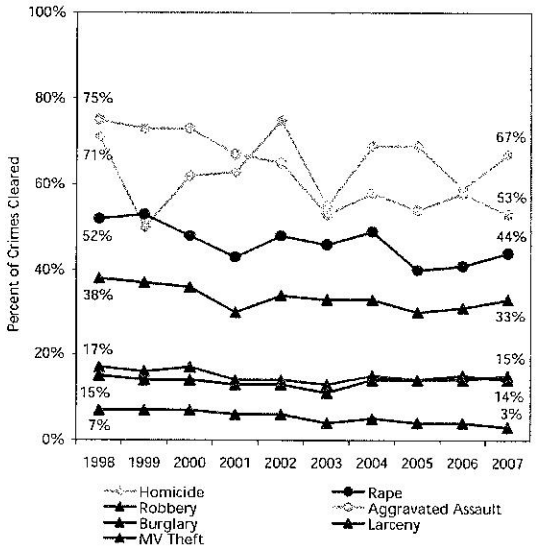


SOURCE: SANDAG

CLEARANCE RATES

A crime is cleared or solved for crime-reporting purposes when at least one person is arrested and charged with the offense[8]. Not surprisingly, the clearance rates in 2007 varied by crime type, with violent crimes cleared more frequently than property crimes. Overall, 46 percent of violent crimes that were open for investigation in the region were cleared (with a range across jurisdictions of 19% to 65%), compared to 11 percent of property crimes (with a range of 9% to 18%) (Appendix Tables 15 and 16). As Figure 14 shows, the crimes of homicide and aggravated assault have consistently had the highest clearance rates, which is related to the fact that these crimes more frequently involve individuals with face-to-face contact. While the motor vehicle theft clearance rate is the lowest of the seven Part I crimes, it is important to note that the vehicle recovery rate is considerably higher (94%) (not shown).

Figure 14
CLEARANCE RATES VARY BY CRIME



SOURCE: SANDAG

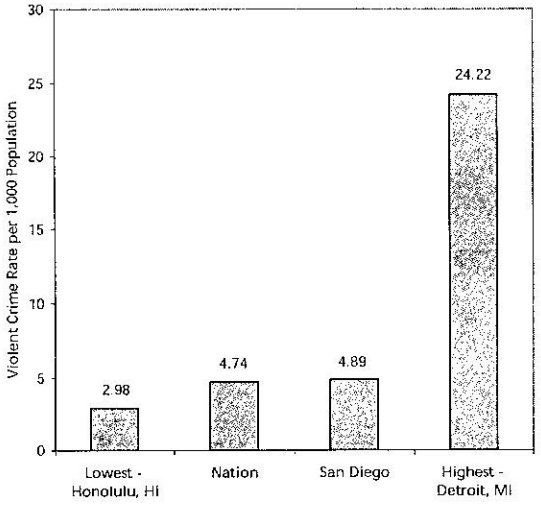
[7] Due to changing legislation regarding mandated reporting, only ten years of trend data are compared for statistical purposes.

[8] It is important to note that a crime can occur in one calendar year, but be cleared in that year or a future year.

HOW DOES SAN DIEGO COMPARE TO OTHER U.S. CITIES?

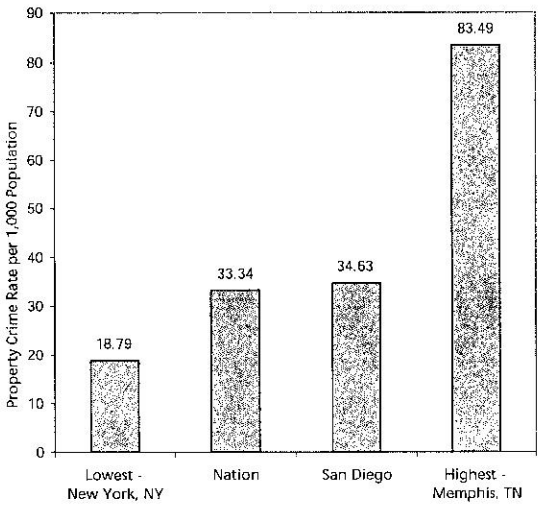
National information for crime rates for 31 U.S. cities (rather than counties or regions) with populations of 500,000 or more is currently available for calendar year 2006 (one year prior to the other statistics presented in this report). In 2006, the City of San Diego[9] was the seventh largest city in the U.S., with a population of 1.31 million. As Figures 15 and 16 show, the City of San Diego was one of the safest places to live, compared to other large metropolitan areas in terms of both violent (fourth lowest, following Honolulu, HI, San Jose, CA, and El Paso, TX) and property crime (fifth lowest, following New York, NY, San Jose, CA, Los Angeles, CA, and El Paso, TX).

Figure 15
CITY OF SAN DIEGO HAD FOURTH LOWEST VIOLENT CRIME RATE IN 2006



SOURCES: SANDAG; Federal Bureau of Investigation

Figure 16
CITY OF SAN DIEGO HAD FIFTH LOWEST PROPERTY CRIME RATE IN 2006



SOURCES: SANDAG; Federal Bureau of Investigation

SUMMARY

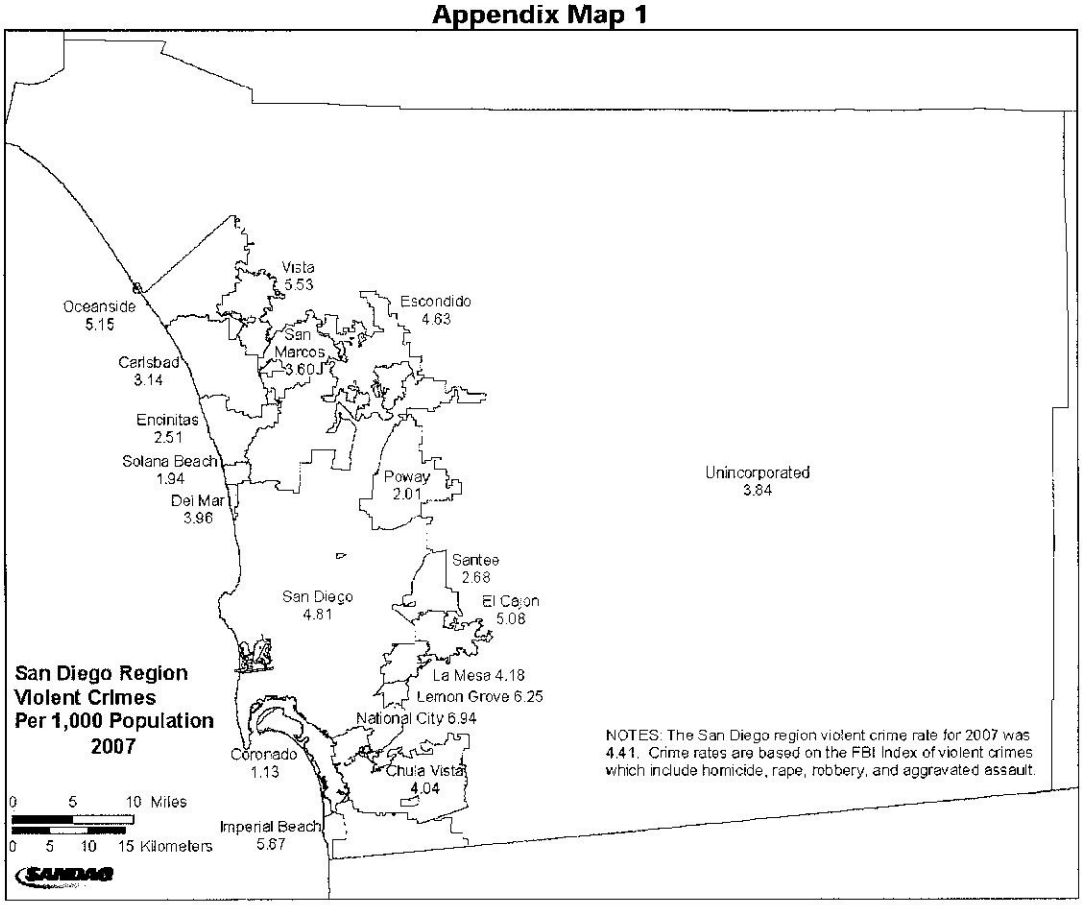
Compared to 25 years earlier, the San Diego region is a safer place to live in terms of both violent and property crime. Local law enforcement is committed to continuing to effectively collaborate to identify and address crime issues in our communities, including the prevalence of gang-related violence and increase in robberies.

For those interested in more detailed 2007 statistics, please contact Donna Allnutt at (619) 699-6912, and for those interested in more recent statistics for a specific area of San Diego County, as well as maps of specific areas, please visit the ARJIS (Automated Regional Justice Information System) Web site at www.arjis.org.

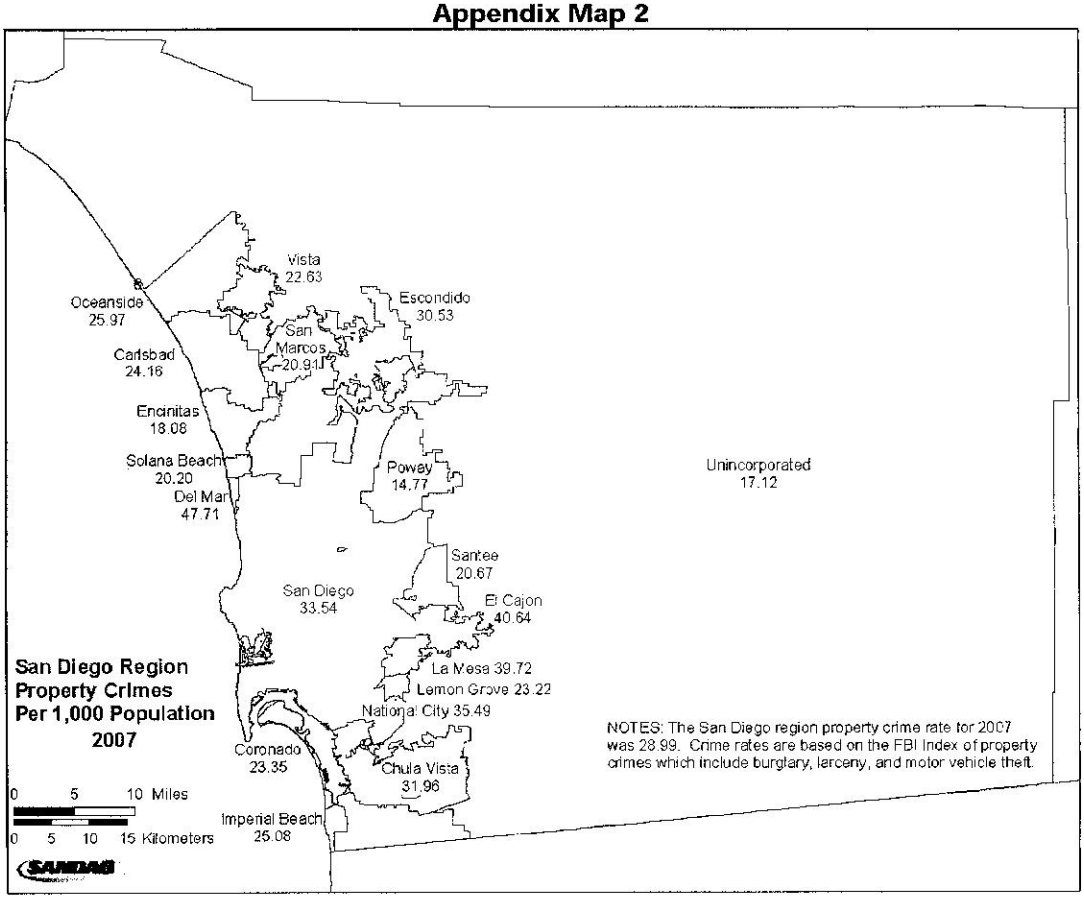
[9] In 2006, 46 percent of the region's violent crime and 49 percent of the property crime was reported by the San Diego Police Department.

APPENDIX

Appendix Map 1



Appendix Map 2



Appendix Table 1
NUMBER OF CRIMES BY OFFENSE
San Diego Region, 2003, 2006, and 2007

				Change	
	2003	**2006**	**2007**	**2003-2007**	**2006-2007**
Homicide	130	126	105	-19%	-17%
Rape	856	777	702	-18%	-10%
Robbery	3,375	4,313	4,387	30%	2%
Aggravated Assault	9,646	8,362	8,467	-12%	1%
Violent Crime Total	**14,007**	**13,578**	**13,661**	**-2%**	**1%**
Burglary	18,893	17,855	16,710	-12%	-6%
Larceny Theft	54,281	51,454	48,679	-10%	-5%
Motor Vehicle Theft	23,460	24,046	24,435	4%	2%
Property Crime Total	**96,634**	**93,355**	**89,824**	**-7%**	**-4%**
FBI INDEX	**110,641**	**106,933**	**103,485**	**-6%**	**-3%**

SOURCE: SANDAG

Appendix Table 2
FBI INDEX CRIME RATES PER 1,000 POPULATION BY JURISDICTION
San Diego Region, 2003, 2006, and 2007

				Change	
	2003	2006	2007	2003-2007	2006-2007
Carlsbad	27.19	28.22	27.30	<1%	-3%
Chula Vista	39.34	35.70	36.01	-8%	1%
Coronado	24.04	23.54	24.48	2%	4%
El Cajon	50.45	42.16	45.71	-9%	8%
Escondido	40.73	36.36	35.17	-14%	-3%
La Mesa	41.14	48.98	43.89	7%	-10%
National City	54.80	48.87	42.43	-23%	-13%
Oceanside	38.61	33.20	31.12	-19%	-6%
San Diego	42.01	39.52	38.35	-9%	-3%
Sheriff - Total	26.02	25.13	22.72	-13%	-10%
Del Mar	58.19	66.30	51.67	-11%	-22%
Encinitas	24.91	21.66	20.60	-17%	-5%
Imperial Beach	36.05	33.19	30.78	-15%	-7%
Lemon Grove	38.29	37.96	29.47	-23%	-22%
Poway	18.72	17.54	16.78	-10%	-4%
San Marcos	26.35	26.33	24.51	-7%	-7%
Santee	27.04	22.02	23.33	-14%	6%
Solana Beach	23.77	22.73	22.13	-7%	-3%
Vista	32.04	34.76	28.16	-12%	-19%
Unincorporated	23.88	22.97	20.97	-12%	-9%
4S Ranch	--	--	--	--	--
Alpine	25.21	23.53	23.69	-6%	1%
Fallbrook	24.12	28.54	23.74	-2%	-17%
Lakeside	25.48	24.31	21.49	-16%	-12%
Ramona	21.05	14.74	12.46	-41%	-15%
Spring Valley	24.93	29.48	26.14	5%	-11%
Valley Center	28.29	24.90	25.62	-9%	3%
TOTAL	**37.23**	**34.90**	**33.40**	**-10%**	**-4%**

NOTES: The FBI Crime Index includes homicide, rape, robbery, aggravated assault, burglary, larceny, and motor vehicle theft. Percent changes are based upon computed crime rates rounded to the precision level of two decimal places. Populations used to compute crime rates reflect the most current California Department of Finance estimates. "Sheriff-Total" includes the contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. "Unincorporated" includes 4S Ranch (July through December 2007), Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center, as well as the unincorporated areas for which crime data are not individually shown (Campo, Encinitas Uninc., Imperial Beach Uninc., Julian, Lemon Grove Uninc., Pine Valley, Poway Uninc., Ranchita, San Marcos Uninc., Santee Uninc., and Vista Uninc.). Because crime data reporting for 4S Ranch did not begin until July 2007, annual rates are not computed at this time.

SOURCES: California Department of Finance; SANDAG

Appendix Table 3
VIOLENT CRIME RATE PER 1,000 POPULATION BY JURISDICTION
San Diego Region, 2003, 2006, and 2007

				Change	
	2003	2006	2007	2003-2007	2006-2007
Carlsbad	2.93	3.34	3.14	7%	-6%
Chula Vista	3.87	4.24	4.04	4%	-5%
Coronado	1.32	1.00	1.13	--	--
El Cajon	5.72	4.88	5.08	-11%	4%
Escondido	4.26	5.06	4.63	9%	-8%
La Mesa	3.10	4.21	4.18	35%	-1%
National City	9.11	8.57	6.94	-24%	-19%
Oceanside	6.40	5.35	5.15	-20%	-4%
San Diego	5.76	4.89	4.81	-16%	-2%
Sheriff - Total	3.10	3.49	3.82	23%	9%
Del Mar	2.21	5.75	3.96	--	--
Encinitas	2.45	2.59	2.51	2%	-3%
Imperial Beach	5.20	6.09	5.67	9%	-7%
Lemon Grove	5.69	6.70	6.25	10%	-7%
Poway	1.56	2.04	2.01	29%	-1%
San Marcos	3.22	3.73	3.60	12%	-3%
Santee	2.40	2.76	2.67	11%	-3%
Solana Beach	1.50	1.95	1.94	--	--
Vista	4.09	4.72	5.53	35%	17%
Unincorporated	3.00	3.24	3.84	28%	19%
4S Ranch	--	--	--	--	--
Alpine	2.38	2.60	3.25	37%	25%
Fallbrook	2.20	2.86	3.68	67%	29%
Lakeside	3.05	3.77	4.32	42%	15%
Ramona	2.69	2.27	3.07	14%	35%
Spring Valley	3.91	4.02	4.83	24%	20%
Valley Center	3.63	3.86	5.25	45%	36%
TOTAL	**4.71**	**4.43**	**4.41**	**-6%**	**<-1%**

NOTES: FBI Index violent crimes include homicide, rape, robbery, and aggravated assault. Percent changes are based upon computed crime rates rounded to the precision level of two decimal places. Populations used to compute crime rates reflect the most current California Department of Finance estimates. "Sheriff-Total" includes the contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. "Unincorporated" includes 4S Ranch (July through December 2007), Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center, as well as the unincorporated areas for which crime data are not individually shown (Campo, Encinitas Uninc., Imperial Beach Uninc., Julian, Lemon Grove Uninc., Pine Valley, Poway Uninc., Ranchita, San Marcos Uninc., Santee Uninc., and Vista Uninc.). Because crime data reporting for 4S Ranch did not begin until July 2007, annual rates are not computed at this time. Percent changes are not presented for crime rates based upon offense numbers of 30 or less.

SOURCES: California Department of Finance; SANDAG

Appendix Table 4
PROPERTY CRIME RATE PER 1,000 POPULATION BY JURISDICTION
San Diego Region, 2003, 2006, and 2007

				Change	
	2003	2006	2007	2003-2007	2006-2007
Carlsbad	24.26	24.89	24.16	<-1%	-3%
Chula Vista	35.46	31.47	31.96	-10%	2%
Coronado	22.71	22.53	23.35	3%	4%
El Cajon	44.73	37.28	40.64	-9%	9%
Escondido	36.46	31.30	30.53	-16%	-2%
La Mesa	38.04	44.77	39.72	4%	-11%
National City	45.70	40.30	35.49	-22%	-12%
Oceanside	32.21	27.85	25.97	-19%	-7%
San Diego	36.25	34.63	33.54	-7%	-3%
Sheriff - Total	22.92	21.64	18.90	-18%	-13%
Del Mar	55.97	60.55	47.71	-15%	-21%
Encinitas	22.46	19.07	18.08	-20%	-5%
Imperial Beach	30.85	27.09	25.12	-19%	-7%
Lemon Grove	32.60	31.26	23.22	-29%	-26%
Poway	17.16	15.50	14.77	-14%	-5%
San Marcos	23.14	22.61	20.91	-10%	-8%
Santee	24.64	19.26	20.67	-16%	7%
Solana Beach	22.28	20.78	20.20	-9%	-3%
Vista	27.95	30.04	22.63	-19%	-25%
Unincorporated	20.88	19.74	17.12	-18%	-13%
4S Ranch	--	--	--	--	--
Alpine	22.83	20.93	20.44	-10%	-2%
Fallbrook	21.93	25.69	20.06	-9%	-22%
Lakeside	22.43	20.54	17.17	-23%	-16%
Ramona	18.37	12.48	9.40	-49%	-25%
Spring Valley	21.02	25.46	21.31	1%	-16%
Valley Center	24.66	21.04	20.37	-17%	-3%
TOTAL	**32.52**	**30.47**	**28.99**	**-11%**	**-5%**

NOTES: FBI Index property crimes include burglary, larceny, and motor vehicle theft. Percent changes are based upon computed crime rates rounded to the precision level of two decimal places. Populations used to compute crime rates reflect the most current California Department of Finance estimates. "Sheriff-Total" includes the contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. "Unincorporated" includes 4S Ranch (July through December 2007), Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center, as well as the unincorporated areas for which crime data are not individually shown (Campo, Encinitas Uninc., Imperial Beach Uninc., Julian, Lemon Grove Uninc., Pine Valley, Poway Uninc., Ranchita, San Marcos Uninc., Santee Uninc., and Vista Uninc.). Because crime data reporting for 4S Ranch did not begin until July 2007, annual rates are not computed at this time. Percent changes are not presented for crime rates based upon offense numbers of 30 or less.

SOURCES: California Department of Finance; SANDAG

Appendix Table 5
NUMBER OF FBI INDEX CRIMES BY JURISDICTION
San Diego Region, 2003, 2006, and 2007

				Change	
	2003	2006	2007	2003-2007	2006-2007
Carlsbad	2,465	2,784	2,766	12%	-1%
Chula Vista	7,882	7,981	8,200	4%	3%
Coronado	635	539	562	-11%	4%
El Cajon	4,894	4,085	4,446	-9%	9%
Escondido	5,645	5,120	4,986	-12%	-3%
La Mesa	2,299	2,732	2,469	7%	-10%
National City	3,286	2,987	2,593	-21%	-13%
Oceanside	6,580	5,809	5,498	-16%	-5%
San Diego	53,748	51,600	50,497	-6%	-2%
Sheriff - Total	21,284	21,190	19,469	-9%	-8%
Del Mar	263	300	235	-11%	-22%
Encinitas	1,527	1,361	1,303	-15%	-4%
Imperial Beach	999	915	853	-15%	-7%
Lemon Grove	975	963	750	-23%	-22%
Poway	936	887	853	-9%	-4%
San Marcos	1,680	2,021	1,956	16%	-3%
Santee	1,454	1,205	1,287	-11%	7%
Solana Beach	318	303	297	-7%	-2%
Vista	2,983	3,284	2,674	-10%	-19%
Unincorporated	10,149	9,951	9,261	-9%	-7%
4S Ranch	--	--	79	--	--
Alpine	700	661	686	-2%	4%
Fallbrook	1,175	1,428	1,199	2%	-16%
Lakeside	1,353	1,290	1,145	-15%	-11%
Ramona	729	527	455	-38%	-14%
Spring Valley	1,747	2,083	1,862	7%	-11%
Valley Center	624	535	576	-8%	8%
California Highway Patrol	144	126	133	-8%	6%
California State University San Marcos	33	48	66	100%	38%
San Diego State University	695	589	618	-11%	5%
University of California San Diego	574	682	476	-17%	-30%
San Diego Harbor Police	352	595	602	71%	1%
California State Parks and Recreation	125	66	104	-17%	58%
TOTAL	**110,641**	**106,933**	**103,485**	**-6%**	**-3%**

NOTES: The FBI Crime Index includes homicide, rape, robbery, aggravated assault, burglary, larceny, and motor vehicle theft. "Sheriff-Total" includes contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. "Unincorporated" includes 4S Ranch (July through December 2007), Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center, as well as the unincorporated areas for which crime data are not individually shown (Campo, Encinitas Uninc., Imperial Beach Uninc., Julian, Lemon Grove Uninc., Pine Valley, Poway Uninc., Ranchita, San Marcos Uninc., Santee Uninc., and Vista Uninc.).

SOURCE: SANDAG

Appendix Table 6
NUMBER OF VIOLENT CRIMES BY JURISDICTION
San Diego Region, 2003, 2006, and 2007

				Change	
	2003	2006	2007	2003-2007	2006-2007
Carlsbad	266	329	318	20%	-3%
Chula Vista	776	947	921	19%	-3%
Coronado	35	23	26	--	--
El Cajon	555	473	494	-11%	4%
Escondido	591	713	657	11%	-8%
La Mesa	173	235	235	36%	0%
National City	546	524	424	-22%	-19%
Oceanside	1,090	936	910	-17%	-3%
San Diego	7,366	6,391	6,330	-14%	-1%
Sheriff - Total	2,535	2,942	3,277	29%	11%
Del Mar	10	26	18	--	--
Encinitas	150	163	159	6%	-2%
Imperial Beach	144	168	157	9%	-7%
Lemon Grove	145	170	159	10%	-6%
Poway	78	103	102	31%	-1%
San Marcos	205	286	287	40%	<1%
Santee	129	151	147	14%	-3%
Solana Beach	20	26	26	--	--
Vista	381	446	525	38%	18%
Unincorporated	1,273	1,403	1,697	33%	21%
4S Ranch	--	--	9	--	--
Alpine	66	73	94	42%	29%
Fallbrook	107	143	186	74%	30%
Lakeside	162	200	230	42%	15%
Ramona	93	81	112	20%	38%
Spring Valley	274	284	344	26%	21%
Valley Center	80	83	118	48%	42%
California Highway Patrol	11	16	8	--	--
California State University San Marcos	1	2	0	--	--
San Diego State University	32	25	30	--	--
University of California San Diego	7	3	5	--	--
San Diego Harbor Police	13	16	21	--	--
California State Parks and Recreation	10	3	5	--	--
TOTAL	**14,007**	**13,578**	**13,661**	**-2%**	**1%**

NOTES: FBI Index violent crimes include homicide, rape, robbery, and aggravated assault. "Sheriff-Total" includes the contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. "Unincorporated" includes 4S Ranch (July through December 2007), Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center, as well as the unincorporated areas for which crime data are not individually shown (Campo, Encinitas Uninc., Imperial Beach Uninc., Julian, Lemon Grove Uninc., Pine Valley, Poway Uninc., Ranchita, San Marcos Uninc., Santee Uninc., and Vista Uninc.). Percent changes are not presented for offense numbers of 30 or less.

SOURCE: SANDAG

Appendix Table 7
NUMBER OF PROPERTY CRIMES BY JURISDICTION
San Diego Region, 2003, 2006, and 2007

				Change	
	2003	2006	2007	2003-2007	2006-2007
Carlsbad	2,199	2,455	2,448	11%	<-1%
Chula Vista	7,106	7,034	7,279	2%	3%
Coronado	600	516	536	-11%	4%
El Cajon	4,339	3,612	3,952	-9%	9%
Escondido	5,054	4,407	4,329	-14%	-2%
La Mesa	2,126	2,497	2,234	5%	-11%
National City	2,740	2,463	2,169	-21%	-12%
Oceanside	5,490	4,873	4,588	-16%	-6%
San Diego	46,382	45,209	44,167	-5%	-2%
Sheriff - Total	18,749	18,248	16,192	-14%	-11%
Del Mar	253	274	217	-14%	-21%
Encinitas	1,377	1,198	1,144	-17%	-5%
Imperial Beach	855	747	696	-19%	-7%
Lemon Grove	830	793	591	-29%	-25%
Poway	858	784	751	-12%	-4%
San Marcos	1,475	1,735	1,669	13%	-4%
Santee	1,325	1,054	1,140	-14%	8%
Solana Beach	298	277	271	-9%	-2%
Vista	2,602	2,838	2,149	-17%	-24%
Unincorporated	8,876	8,548	7,564	-15%	-12%
4S Ranch	--	--	70	--	--
Alpine	634	588	592	-7%	1%
Fallbrook	1,068	1,285	1,013	-5%	-21%
Lakeside	1,191	1,090	915	-23%	-16%
Ramona	636	446	343	-46%	-23%
Spring Valley	1,473	1,799	1,518	3%	-16%
Valley Center	544	452	458	-16%	1%
California Highway Patrol	133	110	125	-6%	14%
California State University San Marcos	32	46	66	106%	43%
San Diego State University	663	564	588	-11%	4%
University of California San Diego	567	679	471	-17%	-31%
San Diego Harbor Police	339	579	581	71%	<1%
California State Parks and Recreation	115	63	99	-14%	57%
TOTAL	**96,634**	**93,355**	**89,824**	**-7%**	**-4%**

NOTES: FBI Index property crimes include burglary, larceny, and motor vehicle theft. "Sheriff-Total" includes the contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. "Unincorporated" includes 4S Ranch (July through December 2007), Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center, as well as the unincorporated areas for which crime data are not individually shown (Campo, Encinitas Uninc., Imperial Beach Uninc., Julian, Lemon Grove Uninc., Pine Valley, Poway Uninc., Ranchita, San Marcos Uninc., Santee Uninc., and Vista Uninc.).

SOURCE: SANDAG

Appendix Table 8
NUMBER OF CRIMES BY OFFENSE
San Diego Region, 1998-2007

	Homicide	Rape	Robbery	Aggravated Assault	Residential Burglary	Non-Residential Burglary	Total Burglary	Larceny Over $400	Larceny $400 and Under	Total Larceny	Motor Vehicle Theft	FBI Crime Index	California Crime Index	Population
1998	86	779	4,227	11,501	10,966	7,412	**18,378**	16,484	38,767	**55,251**	18,685	**108,907**	53,656	2,702,800
1999	106	810	3,468	9,915	8,772	6,458	**15,230**	15,820	35,263	**51,083**	17,113	**97,725**	46,642	2,751,000
2000	97	801	3,347	9,504	9,066	6,711	**15,777**	15,457	32,394	**47,851**	17,038	**94,415**	46,564	2,813,833
2001	92	830	3,430	10,237	9,681	7,044	**16,725**	17,164	34,156	**51,320**	19,421	**102,055**	50,735	2,863,657
2002	87	798	3,342	9,805	10,236	7,963	**18,199**	18,568	34,684	**53,252**	19,884	**105,367**	52,115	2,920,010
2003	130	856	3,375	9,646	10,706	8,187	**18,893**	18,179	36,102	**54,281**	23,460	**110,641**	56,360	2,971,805
2004	128	797	3,588	9,367	10,108	7,437	**17,545**	19,293	36,376	**55,669**	24,172	**111,266**	55,597	3,013,014
2005	98	814	3,943	8,996	9,948	7,720	**17,668**	19,892	34,309	**54,201**	25,755	**111,475**	57,274	3,038,579
2006	126	777	4,313	8,362	9,783	8,072	**17,855**	19,657	31,797	**51,454**	24,046	**106,933**	55,479	3,064,113
2007	105	702	4,387	8,467	9,455	7,255	**16,710**	18,750	29,929	**48,679**	24,435	**103,485**	54,806	3,098,269

NOTES: The FBI Crime Index includes homicide, rape, robbery, and aggravated assault in the violent category and burglary, larceny, and motor vehicle theft in the property category. The California Crime Index (CCI) includes all FBI Index crimes except larceny theft.

SOURCE: SANDAG

Appendix Table 9
NUMBER OF DOMESTIC VIOLENCE INCIDENTS BY JURISDICTION
San Diego Region, 2003, 2006, and 2007

				Change	
	2003	2006	2007	2003-2007	2006-2007
Carlsbad	395	472	438	11%	-7%
Chula Vista	1,881	1,841	1,818	-3%	-1%
Coronado	57	50	83	46%	66%
El Cajon	719	634	537	-25%	-15%
Escondido	882	1,020	930	5%	-9%
La Mesa	379	363	347	-8%	-4%
National City	684	479	351	-49%	-27%
Oceanside	1,998	2,310	2,405	20%	4%
San Diego	10,526	8,673	8,137	-23%	-6%
Sheriff - Total	4,210	3,951	3,718	-12%	-6%
Del Mar	9	27	9	--	--
Encinitas	208	223	177	-15%	-21%
Imperial Beach	261	235	170	-35%	-28%
Lemon Grove	187	165	163	-13%	-1%
Poway	195	147	145	-26%	-1%
San Marcos	373	373	291	-22%	-22%
Santee	281	276	275	-2%	<-1%
Solana Beach	31	38	28	--	--
Vista	505	543	502	-1%	-8%
Unincorporated	2,160	1,924	1,958	-9%	2%
TOTAL	**21,756**	**19,886**	**18,874**	**-13%**	**-5%**

NOTES: "Sheriff-Total" includes the contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. "Unincorporated" includes 4S Ranch (July through December 2007), Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center, as well as the unincorporated areas for which crime data are not individually shown (Campo, Encinitas Uninc., Imperial Beach Uninc., Julian, Lemon Grove Uninc., Pine Valley, Poway Uninc., Ranchita, San Marcos Uninc., Santee Uninc., and Vista Uninc.). The individual unincorporated areas in the Sheriff's jurisdiction are not required to report domestic violence to the State DOJ. Total includes a relatively small number of incidents reported by the California Department of Parks and Recreation, California Highway Patrol, California State University San Marcos, San Diego Harbor Police, San Diego State University, and University of California San Diego. Percent changes are not presented for offense numbers of 30 or less.

SOURCE: SANDAG

Appendix Table 10
NUMBER OF CRIMES BY OFFENSE BY JURISDICTION
San Diego Region, 2003

	Homicide	Rape	Robbery	Aggravated Assault	Residential Burglary	Non-Residential Burglary	Total Burglary	Larceny Over $400	Larceny $400 and Under	Total Larceny	Motor Vehicle Theft	Arson	FBI Crime Index	California Crime Index
Carlsbad	4	14	64	184	240	256	496	493	952	1,445	258	13	2,465	1,020
Chula Vista	7	48	249	472	606	398	1,004	1,137	2,817	3,954	2,148	44	7,882	3,928
Coronado	0	5	3	27	73	31	104	144	280	424	72	11	635	211
El Cajon	4	43	154	354	557	330	887	689	1,611	2,300	1,152	26	4,894	2,594
Escondido	5	46	161	379	499	464	963	952	2,142	3,094	997	32	5,645	2,551
La Mesa	2	12	66	93	198	160	358	367	847	1,214	554	15	2,299	1,085
National City	9	33	155	349	132	205	337	407	1,000	1,407	996	13	3,286	1,879
Oceanside	8	63	332	687	650	464	1,114	1,010	2,627	3,637	739	20	6,580	2,943
San Diego	65	406	1,626	5,269	4,925	3,151	8,076	9,155	16,584	25,739	12,567	238	53,748	28,009
Sheriff - Total	26	178	550	1,781	2,787	2,600	5,387	3,306	6,380	9,686	3,676	159	21,284	11,598
Del Mar	0	3	3	4	35	34	69	60	66	126	58	1	263	137
Encinitas	0	10	40	100	157	172	329	288	516	804	244	7	1,527	723
Imperial Beach	0	8	34	102	139	97	236	119	319	438	181	11	999	561
Lemon Grove	1	4	50	90	90	142	232	110	251	361	237	3	975	614
Poway	2	3	11	62	83	146	229	193	336	529	100	12	936	407
San Marcos	3	18	46	138	166	274	440	248	517	765	270	12	1,680	915
Santee	0	15	18	96	117	176	293	252	572	824	208	9	1,454	630
Solana Beach	0	3	5	12	40	63	103	70	87	157	38	1	318	161
Vista	2	30	122	227	405	430	835	397	896	1,293	474	26	2,983	1,690
Unincorporated	18	84	221	950	1,555	1,066	2,621	1,569	2,820	4,389	1,866	77	10,149	5,760
4S Ranch	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Alpine	0	1	11	54	88	76	164	126	198	324	146	1	700	376
Fallbrook	1	10	21	75	223	155	378	197	364	561	129	3	1,175	614
Lakeside	1	11	26	124	154	114	268	215	440	655	268	0	1,353	698
Ramona	2	5	7	79	79	105	184	116	282	398	54	1	729	331
Spring Valley	0	25	81	168	231	168	399	202	428	630	444	0	1,747	1,117
Valley Center	1	2	13	64	76	93	169	108	151	259	116	6	624	365
California Highway Patrol	0	0	0	11	0	2	2	7	46	53	78	0	144	91
California State University San Marcos	0	0	0	1	0	6	6	6	19	25	1	0	33	8
San Diego State University	0	7	7	18	16	16	32	181	290	471	160	4	695	224
University of California San Diego	0	1	3	3	22	41	63	109	341	450	54	2	574	124
San Diego Harbor Police	0	0	4	9	0	25	25	184	128	312	2	3	352	40
California State Parks and Recreation	0	0	1	9	1	38	39	32	38	70	6	3	125	55
TOTAL	**130**	**856**	**3,375**	**9,646**	**10,706**	**8,187**	**18,893**	**18,179**	**36,102**	**54,281**	**23,460**	**583**	**110,641**	**56,360**

NOTES: Crime reporting specific to 4S Ranch did not begin until July 2007. The FBI Crime Index includes homicide, rape, robbery, and aggravated assault in the violent category and burglary, larceny, and motor vehicle theft in the property category. The California Crime Index (CCI) includes all FBI Index crimes except larceny theft.

SOURCE: SANDAG

Appendix Table 11
NUMBER OF CRIMES BY OFFENSE BY JURISDICTION
San Diego Region, 2004

	Homicide	Rape	Robbery	Aggravated Assault	Residential Burglary	Non-Residential Burglary	Total Burglary	Larceny Over $400	Larceny $400 and Under	Total Larceny	Motor Vehicle Theft	Arson	FBI Crime Index	California Crime Index
Carlsbad	2	13	42	213	253	204	457	502	974	1,476	230	8	2,433	957
Chula Vista	15	50	296	477	687	497	1,184	1,252	2,735	3,987	2,043	31	8,052	4,065
Coronado	0	10	15	16	74	41	115	108	347	455	88	1	699	244
El Cajon	7	21	164	353	395	420	815	736	1,618	2,354	1,090	32	4,804	2,450
Escondido	3	22	198	453	412	373	785	1,026	2,268	3,294	1,576	35	6,331	3,037
La Mesa	0	10	72	118	183	210	393	399	886	1,285	534	5	2,412	1,127
National City	5	16	139	261	135	255	390	366	1,178	1,544	900	15	3,255	1,711
Oceanside	9	77	289	648	706	419	1,125	1,181	2,985	4,166	824	33	7,138	2,972
San Diego	62	373	1,650	4,689	4,495	2,810	7,305	9,399	15,769	25,168	12,970	191	52,217	27,049
Sheriff - Total	25	192	709	2,096	2,713	2,119	4,832	3,802	6,711	10,513	3,709	160	22,076	11,563
Del Mar	0	2	3	8	14	15	29	78	63	141	27	0	210	69
Encinitas	2	15	38	95	145	140	285	298	503	801	165	6	1,401	600
Imperial Beach	1	8	48	133	137	99	236	124	332	456	203	23	1,085	629
Lemon Grove	1	7	47	115	83	150	233	115	338	453	228	5	1,084	631
Poway	0	4	10	61	83	107	190	202	359	561	98	13	924	363
San Marcos	1	17	61	171	148	198	346	264	580	844	305	12	1,745	901
Santee	1	16	44	104	103	135	238	260	530	790	204	4	1,397	607
Solana Beach	0	0	17	19	25	47	72	111	98	209	53	1	370	161
Vista	3	28	162	272	473	268	741	567	1,069	1,636	519	16	3,361	1,725
Unincorporated	16	95	279	1,118	1,502	960	2,462	1,783	2,839	4,622	1,907	80	10,499	5,877
4S Ranch	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Alpine	0	2	21	72	99	74	173	119	178	297	139	4	704	407
Fallbrook	1	13	22	77	248	124	372	229	426	655	154	7	1,294	639
Lakeside	3	14	28	105	173	146	319	238	433	671	277	0	1,417	746
Ramona	0	6	2	68	70	60	130	91	161	252	78	1	536	284
Spring Valley	9	12	110	255	242	165	407	273	483	756	497	0	2,046	1,290
Valley Center	1	8	26	53	76	70	146	99	113	212	102	11	548	336
California Highway Patrol	0	0	0	15	0	3	3	2	36	38	71	0	127	89
California State University San Marcos	0	2	0	1	3	4	7	4	38	42	0	0	52	10
San Diego State University	0	9	6	9	19	31	50	162	270	432	83	6	589	157
University of California San Diego	0	2	1	3	32	31	63	157	375	532	47	4	648	116
San Diego Harbor Police	0	0	7	10	0	12	12	167	150	317	1	1	347	30
California State Parks and Recreation	0	0	0	5	1	8	9	30	36	66	6	3	86	20
TOTAL	**128**	**797**	**3,588**	**9,367**	**10,108**	**7,437**	**17,545**	**19,293**	**36,376**	**55,669**	**24,172**	**525**	**111,266**	**55,597**

NOTES: Crime reporting specific to 4S Ranch did not begin until July 2007. The FBI Crime Index includes homicide, rape, robbery, and aggravated assault in the violent category and burglary, larceny, and motor vehicle theft in the property category. The California Crime Index (CCI) includes all FBI Index crimes except larceny theft.

SOURCE: SANDAG

Appendix Table 12
NUMBER OF CRIMES BY OFFENSE BY JURISDICTION
San Diego Region, 2005

	Homicide	Rape	Robbery	Aggravated Assault	Residential Burglary	Non-Residential Burglary	Total Burglary	Larceny Over $400	Larceny $400 and Under	Total Larceny	Motor Vehicle Theft	Arson	FBI Crime Index	California Crime Index
Carlsbad	2	11	79	164	285	232	517	540	1,108	1,648	246	11	2,667	1,019
Chula Vista	5	66	338	518	626	609	1,235	1,277	2,481	3,758	2,496	23	8,416	4,658
Coronado	0	6	6	10	69	20	89	127	222	349	89	5	549	200
El Cajon	2	40	171	305	296	473	769	658	1,480	2,138	1,136	36	4,561	2,423
Escondido	2	31	186	473	399	402	801	996	2,035	3,031	1,079	37	5,603	2,572
La Mesa	2	10	107	82	190	138	328	453	892	1,345	556	6	2,430	1,085
National City	4	16	182	254	122	254	376	369	1,040	1,409	941	15	3,182	1,773
Oceanside	7	78	264	634	718	347	1,065	1,096	2,750	3,846	746	33	6,640	2,794
San Diego	51	376	1,862	4,314	4,611	2,851	7,462	9,771	14,842	24,613	14,138	233	52,816	28,203
Sheriff - Total	23	170	725	2,189	2,589	2,320	4,909	3,982	6,361	10,343	4,066	151	22,425	12,082
Del Mar	0	0	1	9	24	26	50	87	92	179	37	0	276	97
Encinitas	3	11	45	112	165	159	324	330	394	724	186	7	1,405	681
Imperial Beach	0	3	41	88	99	89	188	111	224	335	267	4	922	587
Lemon Grove	1	6	59	90	93	115	208	102	237	339	258	6	961	622
Poway	1	11	20	63	70	102	172	201	350	551	92	7	910	359
San Marcos	0	15	57	165	121	238	359	318	671	989	282	10	1,867	878
Santee	1	16	30	116	143	138	281	301	499	800	235	9	1,479	679
Solana Beach	0	1	12	11	48	39	87	81	98	179	46	1	336	157
Vista	4	21	190	315	404	367	771	547	1,074	1,621	579	29	3,501	1,880
Unincorporated	13	86	270	1,220	1,422	1,047	2,469	1,904	2,722	4,626	2,084	78	10,768	6,142
4S Ranch	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Alpine	1	5	15	54	104	71	175	164	189	353	121	1	724	371
Fallbrook	0	11	43	123	259	203	462	260	499	759	177	7	1,575	816
Lakeside	0	13	34	169	169	138	307	289	426	715	309	0	1,547	832
Ramona	1	7	12	76	58	61	119	116	145	261	84	1	560	299
Spring Valley	7	14	77	227	245	135	380	275	466	741	572	0	2,018	1,277
Valley Center	1	9	6	63	62	101	163	114	116	230	106	13	578	348
California Highway Patrol	0	0	2	18	2	9	11	4	28	32	96	0	159	127
California State University San Marcos	0	1	0	2	1	7	8	9	43	52	2	0	65	13
San Diego State University	0	8	10	11	14	11	25	217	330	547	88	0	689	142
University of California San Diego	0	1	4	7	25	30	55	157	462	619	68	1	754	135
San Diego Harbor Police	0	0	7	10	0	9	9	204	177	381	1	2	408	27
California State Parks and Recreation	0	0	0	5	1	8	9	32	58	90	7	2	111	21
TOTAL	**98**	**814**	**3,943**	**8,996**	**9,948**	**7,720**	**17,668**	**19,892**	**34,309**	**54,201**	**25,755**	**555**	**111,475**	**57,274**

NOTES: Crime reporting specific to 4S Ranch did not begin until July 2007. The FBI Crime Index includes homicide, rape, robbery, and aggravated assault in the violent category and burglary, larceny, and motor vehicle theft in the property category. The California Crime Index (CCI) includes all FBI Index crimes except larceny theft.

SOURCE: SANDAG

Appendix Table 13
NUMBER OF CRIMES BY OFFENSE BY JURISDICTION
San Diego Region, 2006

	Homicide	Rape	Robbery	Aggravated Assault	Residential Burglary	Non-Residential Burglary	Total Burglary	Larceny Over $400	Larceny $400 and Under	Total Larceny	Motor Vehicle Theft	Arson	FBI Crime Index	California Crime Index
Carlsbad	1	11	77	240	320	267	587	657	991	1,648	220	18	2,784	1,136
Chula Vista	7	70	351	519	687	497	1,184	1,321	2,496	3,817	2,033	41	7,981	4,164
Coronado	0	3	9	11	48	19	67	114	265	379	70	1	539	160
El Cajon	4	28	154	287	270	368	638	618	1,336	1,954	1,020	25	4,085	2,131
Escondido	3	33	235	442	407	351	758	885	1,802	2,687	962	17	5,120	2,433
La Mesa	3	8	111	113	222	225	447	480	979	1,459	591	16	2,732	1,273
National City	2	9	211	302	143	310	453	314	811	1,125	885	12	2,987	1,862
Oceanside	8	48	245	635	682	297	979	999	2,262	3,261	633	21	5,809	2,548
San Diego	68	348	2,164	3,811	4,491	3,255	7,746	9,824	14,301	24,125	13,338	185	51,600	27,475
Sheriff - Total	30	211	737	1,964	2,459	2,366	4,825	3,754	5,656	9,410	4,013	144	21,190	11,780
Del Mar	0	1	7	18	22	32	54	108	82	190	30	0	300	110
Encinitas	3	8	48	104	160	164	324	279	425	704	170	3	1,361	657
Imperial Beach	1	17	34	116	94	75	169	119	223	342	236	3	915	573
Lemon Grove	1	12	65	92	65	146	211	99	220	319	263	9	963	644
Poway	0	13	21	69	84	126	210	207	248	455	119	5	887	432
San Marcos	3	19	75	189	196	288	484	311	607	918	333	14	2,021	1,103
Santee	0	14	44	93	122	148	270	243	342	585	199	8	1,205	620
Solana Beach	1	0	12	13	31	46	77	68	92	160	40	1	303	143
Vista	1	34	152	259	383	346	729	541	981	1,522	587	19	3,284	1,762
Unincorporated	20	93	279	1,011	1,302	995	2,297	1,779	2,436	4,215	2,036	82	9,951	5,736
4S Ranch	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Alpine	1	4	17	51	102	82	184	127	154	281	123	4	661	380
Fallbrook	2	11	46	84	179	163	342	329	461	790	153	7	1,428	638
Lakeside	2	16	32	150	151	120	271	233	318	551	268	0	1,290	739
Ramona	0	6	16	59	61	76	137	95	144	239	70	4	527	288
Spring Valley	2	14	84	184	256	177	433	268	460	728	638	0	2,083	1,355
Valley Center	4	7	15	57	55	77	132	100	152	252	68	3	535	283
California Highway Patrol	0	0	0	16	2	10	12	2	20	22	76	0	126	104
California State University San Marcos	0	1	0	1	0	6	6	6	33	39	1	0	48	9
San Diego State University	0	7	13	5	20	15	35	152	258	410	119	2	589	179
University of California San Diego	0	0	1	2	30	61	91	176	337	513	75	5	682	169
San Diego Harbor Police	0	0	5	11	1	23	24	334	219	553	2	0	595	42
California State Parks and Recreation	0	0	0	3	1	2	3	21	31	52	8	1	66	14
TOTAL	**126**	**777**	**4,313**	**8,362**	**9,783**	**8,072**	**17,855**	**19,657**	**31,797**	**51,454**	**24,046**	**488**	**106,933**	**55,479**

NOTES: Crime reporting specific to 4S Ranch did not begin until July 2007. The FBI Crime Index includes homicide, rape, robbery, and aggravated assault in the violent category and burglary, larceny, and motor vehicle theft in the property category. The California Crime Index (CCI) includes all FBI Index crimes except larceny theft.

SOURCE: SANDAG

Appendix Table 14
NUMBER OF CRIMES BY OFFENSE BY JURISDICTION
San Diego Region, 2007

	Homicide	Rape	Robbery	Aggravated Assault	Residential Burglary	Non-Residential Burglary	Total Burglary	Larceny Over $400	Larceny $400 and Under	Total Larceny	Motor Vehicle Theft	Arson	FBI Crime Index	California Crime Index
Carlsbad	2	13	88	215	298	230	528	722	962	1,684	236	10	2,766	1,082
Chula Vista	8	57	396	460	637	456	1,093	1,276	2,514	3,790	2,396	28	8,200	4,410
Coronado	1	6	10	9	46	17	63	105	273	378	95	4	562	184
El Cajon	4	21	184	285	270	314	584	746	1,381	2,127	1,241	15	4,446	2,319
Escondido	4	28	280	345	456	352	808	827	1,601	2,428	1,093	23	4,986	2,558
La Mesa	0	7	125	103	188	192	380	496	859	1,355	499	8	2,469	1,114
National City	6	19	180	219	133	246	379	267	575	842	948	8	2,593	1,751
Oceanside	3	51	257	599	598	241	839	993	2,109	3,102	647	31	5,498	2,396
San Diego	57	296	2,095	3,882	4,500	3,179	7,679	9,162	14,102	23,264	13,224	200	50,497	27,233
Sheriff - Total	20	192	758	2,307	2,266	1,914	4,180	3,477	4,742	8,219	3,793	122	19,469	11,250
Del Mar	0	2	5	11	18	28	46	71	63	134	37	1	235	101
Encinitas	0	9	42	108	151	155	306	302	400	702	136	7	1,303	601
Imperial Beach	0	17	46	94	87	74	161	93	174	267	268	10	853	586
Lemon Grove	1	10	46	102	68	73	141	88	145	233	217	4	750	517
Poway	0	7	19	76	70	113	183	218	257	475	93	3	853	378
San Marcos	2	12	101	172	199	215	414	344	593	937	318	8	1,956	1,019
Santee	0	12	23	112	100	106	206	271	391	662	272	5	1,287	625
Solana Beach	0	2	10	14	33	41	74	80	66	146	51	2	297	151
Vista	4	24	170	327	333	261	594	418	620	1,038	517	6	2,674	1,636
Unincorporated	13	97	296	1,291	1,207	848	2,055	1,592	2,033	3,625	1,884	76	9,261	5,636
4S Ranch	0	0	1	8	16	10	26	20	14	34	10	0	79	45
Alpine	0	5	16	73	92	57	149	149	157	306	137	5	686	380
Fallbrook	1	6	46	133	138	134	272	218	351	569	172	8	1,199	630
Lakeside	3	14	28	185	133	88	221	221	269	490	204	0	1,145	655
Ramona	3	7	22	80	65	68	133	78	80	158	52	2	455	297
Spring Valley	2	24	102	216	222	166	388	229	348	577	553	0	1,862	1,285
Valley Center	0	7	11	100	76	64	140	105	119	224	94	6	576	352
California Highway Patrol	0	0	0	8	1	6	7	2	27	29	89	0	133	104
California State University San Marcos	0	0	0	0	3	5	8	15	40	55	3	0	66	11
San Diego State University	0	9	7	14	28	47	75	121	279	400	113	0	618	218
University of California San Diego	0	1	2	2	28	28	56	135	238	373	42	4	476	103
San Diego Harbor Police	0	0	4	17	3	26	29	353	196	549	3	1	602	53
California State Parks and Recreation	0	2	1	2	0	2	2	53	31	84	13	4	104	20
TOTAL	**105**	**702**	**4,387**	**8,467**	**9,455**	**7,255**	**16,710**	**18,750**	**29,929**	**48,679**	**24,435**	**458**	**103,485**	**54,806**

NOTES: Crime reporting specific to 4S Ranch began in July 2007 (therefore, Sheriff Total and Unincorporated Total include six months of data for 4S Ranch for 2007). The FBI Crime Index includes homicide, rape, robbery, and aggravated assault in the violent category and burglary, larceny, and motor vehicle theft in the property category. The California Crime Index (CCI) includes all FBI Index crimes except larceny theft.

SOURCE: SANDAG

Appendix Table 15
VIOLENT CRIME CLEARANCE RATE BY JURISDICTION
San Diego Region, 2003, 2006, and 2007

				Difference	
	2003	2006	2007	2003-2007	2006-2007
Carlsbad	51%	42%	41%	-10%	-1%
Chula Vista	42%	37%	33%	-9%	-4%
Coronado	66%	52%	19%	-47%	-33%
El Cajon	46%	54%	45%	-1%	-9%
Escondido	51%	44%	49%	-2%	5%
La Mesa	62%	51%	65%	3%	14%
National City	34%	25%	21%	-13%	-4%
Oceanside	36%	39%	43%	7%	4%
San Diego	52%	46%	48%	-4%	2%
Sheriff - Total	43%	64%	47%	4%	-17%
Del Mar	--	--	--	--	--
Encinitas	29%	55%	41%	12%	-14%
Imperial Beach	48%	66%	51%	3%	-15%
Lemon Grove	39%	63%	49%	10%	-14%
Poway	47%	51%	44%	-3%	-7%
San Marcos	42%	58%	37%	-5%	-21%
Santee	43%	63%	56%	13%	-7%
Solana Beach	--	--	--	--	--
Vista	38%	67%	41%	3%	-26%
Unincorporated	46%	66%	51%	5%	-15%
4S Ranch	--	--	--	--	--
Alpine	45%	40%	48%	3%	8%
Fallbrook	41%	55%	41%	0%	-14%
Ramona	33%	83%	61%	28%	-22%
Valley Center	41%	65%	52%	11%	-13%
TOTAL	**48%**	**48%**	**46%**	**-2%**	**-2%**

NOTES: "Sheriff-Total" includes the contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. "Unincorporated" includes Alpine, Fallbrook, Ramona, and Valley Center, as well as the unincorporated areas for which crime data are not individually shown (Campo, Encinitas Uninc., Imperial Beach Uninc., Julian, Lakeside, Lemon Grove Uninc., Pine Valley, Poway Uninc., Ranchita, San Marcos Uninc., Santee Uninc., Spring Valley, and Vista Uninc.). Clearance rates based upon reported incidents or cases cleared numbering 30 or fewer are not computed for this table.

SOURCE: SANDAG

Appendix Table 16
PROPERTY CRIME CLEARANCE RATE BY JURISDICTION
San Diego Region, 2003, 2006, and 2007

				Difference	
	2003	2006	2007	2003-2007	2006-2007
Carlsbad	17%	16%	10%	-7%	-6%
Chula Vista	13%	14%	15%	2%	1%
Coronado	13%	12%	12%	-1%	0%
El Cajon	14%	17%	16%	2%	-1%
Escondido	14%	16%	15%	1%	-1%
La Mesa	15%	14%	17%	2%	3%
National City	12%	12%	10%	-2%	-2%
Oceanside	10%	11%	11%	1%	0%
San Diego	9%	10%	10%	1%	0%
Sheriff - Total	9%	13%	12%	3%	-1%
Del Mar	--	--	--	--	--
Encinitas	9%	13%	12%	3%	-1%
Imperial Beach	6%	9%	10%	4%	1%
Lemon Grove	11%	19%	18%	7%	-1%
Poway	12%	16%	14%	2%	-2%
San Marcos	9%	18%	16%	7%	-2%
Santee	13%	17%	14%	1%	-3%
Solana Beach	--	--	--	--	--
Vista	10%	12%	12%	2%	0%
Unincorporated	9%	11%	11%	2%	0%
4S Ranch	--	--	--	--	--
Alpine	9%	11%	9%	0%	-2%
Fallbrook	6%	8%	9%	3%	1%
Ramona	17%	22%	17%	0%	-5%
Valley Center	5%	15%	13%	8%	-2%
TOTAL	**11%**	**12%**	**11%**	**0%**	**-1%**

NOTES: "Sheriff-Total" includes the contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. "Unincorporated" includes Alpine, Fallbrook, Ramona, and Valley Center, as well as the unincorporated areas for which crime data are not individually shown (Campo, Encinitas Uninc., Imperial Beach Uninc., Julian, Lakeside, Lemon Grove Uninc., Pine Valley, Poway Uninc., Ranchita, San Marcos Uninc., Santee Uninc., Spring Valley, and Vista Uninc.). Clearance rates based upon reported incidents or cases cleared numbering 30 or fewer are not computed for this table.

SOURCE: SANDAG

Appendix Table 17
DOLLAR VALUE OF PROPERTY STOLEN BY JURISDICTION
San Diego Region, 2003, 2006, and 2007

				Change	
	2003	2006	2007	2003-2007	2006-2007
Carlsbad	$4,747,521	$5,975,189	$9,329,553	97%	56%
Chula Vista	21,077,209	26,749,110	26,510,763	26%	-1%
Coronado	1,098,738	1,569,441	1,290,186	17%	-18%
El Cajon	10,990,497	11,055,443	12,981,609	18%	17%
Escondido	10,367,309	10,024,850	8,870,575	-14%	-12%
La Mesa	4,726,482	5,741,366	5,609,481	19%	-2%
National City	7,781,552	8,102,703	7,379,198	-5%	-9%
Oceanside	10,165,738	8,128,425	9,031,000	-11%	11%
San Diego	117,944,595	149,020,961	132,900,129	13%	-11%
Sheriff - Total	43,979,335	62,101,402	48,990,341	11%	-21%
Del Mar	1,139,179	1,068,863	926,695	-19%	-13%
Encinitas	3,443,463	2,876,991	2,949,443	-14%	3%
Imperial Beach	1,521,599	2,036,472	2,495,396	64%	23%
Lemon Grove	2,735,580	2,038,988	1,975,663	-28%	-3%
Poway	1,648,910	2,406,108	2,358,304	43%	-2%
San Marcos	3,069,057	3,602,935	3,849,259	25%	7%
Santee	2,181,878	2,966,456	2,879,318	32%	-3%
Solana Beach	938,387	817,414	1,026,521	9%	26%
Vista	4,679,623	7,425,969	5,017,407	7%	-32%
Unincorporated	22,621,659	36,861,206	25,512,335	13%	-31%
4S Ranch	--	--	113,801	--	--
Alpine	1,420,591	1,950,597	1,627,260	15%	-17%
Fallbrook	2,079,891	3,064,576	2,325,075	12%	-24%
Ramona	966,123	1,103,441	1,124,762	16%	2%
Valley Center	1,571,791	11,264,956	1,656,217	5%	-85%
California Highway Patrol	549,146	384,985	376,019	-32%	-2%
California State University San Marcos	20,205	36,614	42,517	110%	16%
San Diego State University	1,227,416	1,522,051	1,157,684	-6%	-24%
University of California San Diego	563,345	1,315,760	616,482	9%	-53%
San Diego Harbor Police	820,205	1,146,358	1,163,004	42%	1%
California State Parks and Recreation	195,636	161,619	173,824	-11%	8%
TOTAL	**$236,254,929**	**$293,036,277**	**$266,422,365**	**13%**	**-9%**

NOTES: Dollar amounts are not adjusted for inflation and reflect the reported dollar values associated with stolen items reported by individual jurisdictions. "Sheriff-Total" includes the contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. "Unincorporated" includes 4S Ranch (July through December 2007), Alpine, Fallbrook, Ramona, and Valley Center, as well as the unincorporated areas for which crime data are not individually shown (Campo, Encinitas Uninc., Imperial Beach Uninc., Julian, Lakeside, Lemon Grove Uninc., Pine Valley, Poway Uninc., Ranchita, San Marcos Uninc., Santee Uninc., Spring Valley, and Vista Uninc.).

SOURCE: SANDAG

Appendix Table 18
DOLLAR VALUE OF PROPERTY RECOVERED BY JURISDICTION
San Diego Region, 2003, 2006, and 2007

				Change	
	2003	2006	2007	2003-2007	2006-2007
Carlsbad	$1,874,566	$1,873,912	$1,847,860	-1%	-1%
Chula Vista	10,934,848	12,194,691	12,967,166	19%	6%
Coronado	266,006	473,332	396,581	49%	-16%
El Cajon	5,693,758	4,837,724	5,878,084	3%	22%
Escondido	5,911,480	5,393,843	3,819,858	-35%	-29%
La Mesa	2,736,655	3,119,583	2,914,458	6%	-7%
National City	4,739,855	4,013,175	3,610,678	-24%	-10%
Oceanside	4,147,335	3,722,034	4,002,520	-3%	8%
San Diego	55,751,532	67,854,368	52,937,962	-5%	-22%
Sheriff - Total	14,499,583	19,551,821	18,551,159	28%	-5%
Del Mar	454,485	314,508	386,687	-15%	23%
Encinitas	1,328,312	854,446	1,287,112	-3%	51%
Imperial Beach	447,717	1,038,369	1,093,726	144%	5%
Lemon Grove	944,248	1,143,434	1,050,067	11%	-8%
Poway	541,762	869,393	676,197	25%	-22%
San Marcos	1,001,022	1,430,319	1,433,312	43%	<1%
Santee	810,322	950,177	1,058,980	31%	11%
Solana Beach	285,237	284,265	353,340	24%	24%
Vista	1,786,770	2,760,868	1,920,983	8%	-30%
Unincorporated	6,899,708	9,906,042	9,290,755	35%	-6%
4S Ranch	--	--	50,728	--	--
Alpine	476,580	642,615	550,459	16%	-14%
Fallbrook	467,803	865,933	837,986	79%	-3%
Ramona	225,376	459,632	343,046	52%	-25%
Valley Center	411,484	517,988	681,336	66%	32%
California Highway Patrol	104,620	78,700	167,900	60%	113%
California State University San Marcos	310	20,901	1,002	223%	-95%
San Diego State University	652,813	215,013	570,510	-13%	165%
University of California San Diego	184,455	363,537	132,411	-28%	-64%
San Diego Harbor Police	79,346	116,127	66,228	-17%	-43%
California State Parks and Recreation	26,609	19,330	14,150	-47%	-27%
TOTAL	**$107,603,771**	**$123,848,091**	**$107,878,527**	**<1%**	**-13%**

NOTES: Dollar amounts are not adjusted for inflation and reflect the reported dollar values associated with recovered items reported by individual jurisdictions. "Sheriff-Total" includes the contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. "Unincorporated" includes 4S Ranch (July through December 2007), Alpine, Fallbrook, Ramona, and Valley Center, as well as the unincorporated areas for which crime data are not individually shown (Campo, Encinitas Uninc., Imperial Beach Uninc., Julian, Lakeside, Lemon Grove Uninc., Pine Valley, Poway Uninc., Ranchita, San Marcos Uninc., Santee Uninc., Spring Valley, and Vista Uninc.).

SOURCE: SANDAG

Appendix Table 19
PROPERTY RECOVERY RATE BY JURISDICTION
San Diego Region, 2003, 2006, and 2007

				Difference	
	2003	2006	2007	2003-2007	2006-2007
Carlsbad	39%	31%	20%	-19%	-11%
Chula Vista	52%	46%	49%	-3%	3%
Coronado	24%	30%	31%	7%	1%
El Cajon	52%	44%	45%	-7%	1%
Escondido	57%	54%	43%	-14%	-11%
La Mesa	58%	54%	52%	-6%	-2%
National City	61%	50%	49%	-12%	-1%
Oceanside	41%	46%	44%	3%	-2%
San Diego	47%	46%	40%	-7%	-6%
Sheriff - Total	33%	31%	38%	5%	7%
Del Mar	40%	29%	42%	2%	13%
Encinitas	39%	30%	44%	5%	14%
Imperial Beach	29%	51%	44%	15%	-7%
Lemon Grove	35%	56%	53%	18%	-3%
Poway	33%	36%	29%	-4%	-7%
San Marcos	33%	40%	37%	4%	-3%
Santee	37%	32%	37%	0%	5%
Solana Beach	30%	35%	34%	4%	-1%
Vista	38%	37%	38%	0%	1%
Unincorporated	31%	27%	36%	5%	9%
4S Ranch	--	--	45%	--	--
Alpine	34%	33%	34%	0%	1%
Fallbrook	22%	28%	36%	14%	8%
Ramona	23%	42%	30%	7%	-12%
Valley Center	26%	5%	41%	15%	36%
California Highway Patrol	19%	20%	45%	26%	25%
California State University San Marcos	2%	57%	2%	0%	-55%
San Diego State University	53%	14%	49%	-4%	35%
University of California San Diego	33%	28%	21%	-12%	-7%
San Diego Harbor Police	10%	10%	6%	-4%	-4%
California State Parks and Recreation	14%	12%	8%	-6%	-4%
TOTAL	**46%**	**42%**	**40%**	**-6%**	**-2%**

NOTES: "Sheriff-Total" includes the contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. "Unincorporated" includes 4S Ranch (July through December 2007), Alpine, Fallbrook, Ramona, and Valley Center, as well as the unincorporated areas for which crime data are not individually shown (Campo, Encinitas Uninc., Imperial Beach Uninc., Julian, Lakeside, Lemon Grove Uninc., Pine Valley, Poway Uninc., Ranchita, San Marcos Uninc., Santee Uninc., Spring Valley, and Vista Uninc.).

SOURCE: SANDAG

Appendix Table 20
POPULATION BY JURISDICTION
San Diego Region, 2003, 2006, and 2007

				Change	
	2003	2006	2007	2003-2007	2006-2007
Carlsbad	90,643	98,641	101,337	12%	3%
Chula Vista	200,378	223,533	227,723	14%	2%
Coronado	26,418	22,898	22,957	-13%	<1%
El Cajon	97,001	96,900	97,255	<1%	<1%
Escondido	138,608	140,816	141,788	2%	1%
La Mesa	55,884	55,779	56,250	1%	1%
National City	59,960	61,123	61,115	2%	<-1%
Oceanside	170,419	174,986	176,644	4%	1%
San Diego	1,279,534	1,305,625	1,316,837	3%	1%
Sheriff - Total	818,037	843,282	856,877	5%	2%
Del Mar	4,520	4,525	4,548	1%	1%
Encinitas	61,308	62,836	63,259	3%	1%
Imperial Beach	27,711	27,572	27,709	<-1%	<1%
Lemon Grove	25,463	25,371	25,451	<-1%	<1%
Poway	50,011	50,567	50,830	2%	1%
San Marcos	63,755	76,752	79,812	25%	4%
Santee	53,769	54,727	55,158	3%	1%
Solana Beach	13,377	13,331	13,418	<1%	1%
Vista	93,093	94,473	94,962	2%	1%
Unincorporated	425,030	433,128	441,730	4%	2%
4S Ranch	--	6,755	14,205	--	110%
Alpine	27,767	28,087	28,961	4%	3%
Fallbrook	48,706	50,028	50,500	4%	1%
Lakeside	53,093	53,060	53,287	<1%	<1%
Ramona	34,631	35,746	36,503	5%	2%
Spring Valley	70,082	70,653	71,241	2%	1%
Valley Center	22,060	21,487	22,482	2%	5%
Camp Pendleton	34,923	40,530	39,486	13%	-3%
TOTAL	**2,971,805**	**3,064,113**	**3,098,269**	**4%**	**1%**
Occupied Households	1,042,862	1,068,824	1,081,234	4%	1%
Registered Vehicles	2,191,884	2,320,808	2,353,063	6%	1%
Female Population	1,458,521	1,531,071	1,548,705	6%	1%

NOTES: Population figures are based upon current California Department of Finance estimates. "Sheriff-Total" includes contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. "Unincorporated" includes 4S Ranch (July through December 2007), Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center, as well as the unincorporated areas not shown (Campo, Encinitas Uninc., Imperial Beach Uninc., Julian, Lemon Grove Uninc., Pine Valley, Poway Uninc., Ranchita, San Marcos Uninc., Santee Uninc., and Vista Uninc.).

SOURCES: California Department of Finance; SANDAG

DEPARTMENT OF JUSTICE REPORTS AND REPORTING REQUIREMENTS

FROM DOJ WEBSITE

Table 14

DOMESTIC VIOLENCE-RELATED CALLS FOR ASSISTANCE, 2001

Type of Call and Weapon

San Diego County

County	Total calls			Type of weapon[1]				
	Total	No weapon involved or reported	Weapon involved	Total	Firearm	Knife or cutting instrument	Other dangerous weapon	Personal weapon[2]
Total	20,793	3,866	16,927	16,927	107	561	2,786	13,473
Sheriff's Department	3,440	363	3,077	3,077	27	79	400	2,571
Unincorporated	1,704	158	1,546	1,546	19	40	204	1,283
Del Mar	12	3	9	9	0	0	2	7
Encinitas	182	18	164	164	0	3	26	135
Imperial Beach	205	52	153	153	0	9	19	125
Lemon Grove	118	8	110	110	0	5	15	90
Poway	133	23	110	110	2	4	9	95
San Marcos	208	48	160	160	0	3	21	136
Santee	288	29	259	259	1	3	41	214
Solana Beach	29	4	25	25	0	1	1	23
Vista	561	20	541	541	5	11	62	463
Carlsbad	247	75	172	172	1	3	20	148
Chula Vista	1,972	625	1,347	1,347	10	41	201	1,095
Coronado	64	27	37	37	0	1	1	35
El Cajon	898	247	651	651	1	12	89	549
Escondido	912	55	857	857	2	40	71	744
La Mesa	359	39	320	320	0	9	44	267
National City	566	46	520	520	3	12	77	428
Oceanside	1,616	387	1,229	1,229	10	34	208	977
San Diego	10,694	1,996	8,698	8,698	53	330	1,673	6,642
Colorado DPR	2	0	2	2	0	0	0	2

(continued)

Table 14 - continued

DOMESTIC VIOLENCE-RELATED CALLS FOR ASSISTANCE, 2001

Type of Call and Weapon

San Diego County

County	Total calls			Type of weapon[1]				
	Total	No weapon involved or reported	Weapon involved	Total	Firearm	Knife or cutting instrument	Other dangerous weapon	Personal weapon[2]
Ocotillo Wells DPR	0	0	0	0	0	0	0	0
San Diego Coast DPR	5	0	5	5	0	0	0	5
San Diego Harbor	2	0	2	2	0	0	0	2
UC San Diego	12	4	8	8	0	0	1	7
CSU San Diego	4	2	2	2	0	0	1	1
CSU San Marcos	0	0	0	0	0	0	0	0
CA Highway Patrol	0	0	0	0	0	0	0	0

[1]Penal Code Section 13730 does not require that the type of weapon involved in a domestic violence-related call be reported.

[2]Hands, feet, etc.

Table 14

DOMESTIC VIOLENCE-RELATED CALLS FOR ASSISTANCE, 2002

Type of Call and Weapon

San Diego County

County	Total calls			Type of weapon[1]				
	Total	No weapon involved or reported	Weapon involved	Total	Firearm	Knife or cutting instrument	Other dangerous weapon	Personal weapon[2]
Total	20,877	4,230	16,647	16,647	128	503	2,727	13,289
Sheriff's Department	3,824	234	3,590	3,590	32	90	472	2,996
Unincorporated	1,873	120	1,753	1,753	16	45	226	1,466
Del Mar	9	0	9	9	0	1	2	6
Encinitas	203	16	187	187	1	5	35	146
Imperial Beach	215	9	206	206	2	6	25	173
Lemon Grove	150	0	150	150	2	2	22	124
Poway	155	11	144	144	1	5	16	122
San Marcos	356	37	319	319	2	6	40	271
Santee	308	20	288	288	2	6	32	248
Solana Beach	34	3	31	31	0	0	4	27
Vista	521	18	503	503	6	14	70	413
Carlsbad	345	97	248	248	0	8	38	202
Chula Vista	1,840	526	1,314	1,314	14	48	214	1,038
Coronado	62	18	44	44	0	0	3	41
El Cajon	903	319	584	584	4	15	96	469
Escondido	975	52	923	923	5	25	105	788
La Mesa	347	21	326	326	2	5	48	271
National City	598	69	529	529	3	15	71	440
Oceanside	2,069	944	1,125	1,125	8	38	136	943
San Diego	9,881	1,935	7,946	7,946	60	259	1,542	6,085
UC San Diego	21	12	9	9	0	0	1	8
CSU San Diego	5	2	3	3	0	0	1	2
CSU San Marcos	0	0	0	0	0	0	0	0
Colorado DPR	3	0	3	3	0	0	0	3
Ocotillo Wells DPR	0	0	0	0	0	0	0	0
San Diego Coast DPR	1	0	1	1	0	0	0	1

(continued)

Table 14 - continued

DOMESTIC VIOLENCE-RELATED CALLS FOR ASSISTANCE, 2002

Type of Call and Weapon

San Diego County

County	Total calls			Type of weapon[1]				
	Total	No weapon involved or reported	Weapon involved	Total	Firearm	Knife or cutting instrument	Other dangerous weapon	Personal weapon[2]
San Diego Harbor	3	1	2	2	0	0	0	2
CA Highway Patrol	0	0	0	0	0	0	0	0

[1]Penal Code section 13730 does not require that the type of weapon involved in a domestic violence-related call be reported.

[2]Hands, feet, etc.

Table 14

DOMESTIC VIOLENCE-RELATED CALLS FOR ASSISTANCE, 2003

Type of Call and Weapon

San Diego County

County	Total calls			Type of weapon[1]				
	Total	No weapon involved or reported	Weapon involved	Total	Firearm	Knife or cutting instrument	Other dangerous weapon	Personal weapon[2]
Total	21,757	4,663	17,094	17,094	121	505	2,616	13,852
Sheriff's Department	4,210	334	3,876	3,876	19	57	420	3,380
Unincorporated	2,160	162	1,998	1,998	15	34	213	1,736
Del Mar	9	1	8	8	0	0	0	8
Encinitas	208	36	172	172	1	1	28	142
Imperial Beach	261	19	242	242	1	4	23	214
Lemon Grove	187	6	181	181	1	2	24	154
Poway	195	24	171	171	1	1	19	150
San Marcos	373	38	335	335	0	4	39	292
Santee	281	32	249	249	0	1	25	223
Solana Beach	31	0	31	31	0	0	3	28
Vista	505	16	489	489	0	10	46	433
Carlsbad	395	143	252	252	2	7	39	204
Chula Vista	1,881	592	1,289	1,289	9	47	201	1,032
Coronado	57	18	39	39	0	1	4	34
El Cajon	719	277	442	442	4	14	47	377
Escondido	882	50	832	832	3	26	86	717
La Mesa	379	42	337	337	2	7	31	297
National City	684	99	585	585	0	20	98	467
Oceanside	1,998	942	1,056	1,056	7	23	120	906
San Diego	10,526	2,154	8,372	8,372	75	302	1,570	6,425
UC San Diego	14	10	4	4	0	0	0	4
CSU San Diego	6	0	6	6	0	0	0	6
CSU San Marcos	1	1	0	0	0	0	0	0
Colorado DPR	1	1	0	0	0	0	0	0
Ocotillo Wells DPR	1	0	1	1	0	1	0	0
San Diego Coast DPR	2	0	2	2	0	0	0	2
San Diego Harbor	0	0	0	0	0	0	0	0
CA Highway Patrol	1	0	1	1	0	0	0	1

[1]Penal Code section 13730 does not require that the type of weapon involved in a domestic violence-related call be reported.

[2]Hands, feet, etc.

State of California ~ Department of Justice

OFFICE of the ATTORNEY GENERAL

KAMALA D. HARRIS

CJSC STATISTICS: DOMESTIC VIOLENCE-RELATED CALLS FOR ASSISTANCE

Domestic Violence-Related Calls for Assistance

San Marcos

Years: 2004 - 2013

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
TOTAL CALLS	359	371	373	291	224	288	309	251	290	300
No Weapon Involved	46	32	38	44	38	58	62	45	74	88
Weapon Involved[1]	313	339	335	247	186	230	247	206	216	212
Firearm	3	0	2	2	3	2	0	0	4	1
Knife or Cutting Instrument	9	4	9	8	4	7	4	1	4	5
Other Dangerous Weapon	42	41	35	35	15	24	22	22	35	16
Personal Weapon[2]	259	294	289	202	164	197	221	183	173	190
Not Reported	0	0	0	0	0	0	0	0	0	0

[1] Penal Code section 13730 does not require that the type of weapon involved in a domestic violence-related call be reported.

[2] Hands, feet, etc.

SCANNED

CRIMINAL STATISTICS REPORTING REQUIREMENTS

CALIFORNIA DEPARTMENT OF JUSTICE

CRIMINAL JUSTICE STATISTICS CENTER

March 2000

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Introduction

This document provides general guidelines to law enforcement agencies, District Attorneys, Public Defenders, and Probation Departments regarding their reporting requirements to the Department of Justice's Criminal Justice Statistics Center (CJSC). For each reporting requirement there is a brief description of what data is collected (introduction), which agencies are required to report the data (who), the code section(s) that require reporting (why), the due date of the report (when), and the form or alternative method required to be used to report the data (how).

For any additional information or clarification, please write or call our Special Requests Unit. They can be reached by telephone, FAX or e-mail:

California Department of Justice

Division of Criminal Justice Information Services

Criminal Justice Statistics Center

4949 Broadway, Room E-203

Sacramento, CA 95820

(916) 227-3509

FAX: (916) 227-0427

CJSC@doj.ca.gov

Introduction

Arrest information is reported to the Department of Justice (DOJ), and is maintained in the Monthly Arrest and Citation Register data base. This data base contains information on felony and misdemeanor level arrests for adults and juveniles. Data elements include name, race/ethnicity, date of birth, sex, date of arrest, offense level, offense type, status of the offense, and law enforcement disposition. This information is used in publishing *Crime and Delinquency in California* and the *Criminal Justice Profile* series. Age, sex, race/ethnicity, and offense information is forwarded to the FBI for publication

in *Crime in the United States*.

Who

Sheriff Departments, Police Departments, and other state and local agencies with peace officer powers.

Why

PC 13020. It shall be the duty of every city marshal, chief of police, railroad and steamship police, sheriff, coroner, district attorney, city attorney and city prosecutor having criminal jurisdiction, probation officer, county board of parole commissioners, work furlough administrator, the Department of Justice, Health and Welfare Agency, Department of Corrections, Department of Youth Authority, Youthful Offender Parole Board, Board of Prison Terms, State Department of Health, Department of Benefit Payments, State Fire Marshal, Liquor Control Administrator, constituent agencies of the State Department of Investment, and every other person or agency dealing with crimes or criminals or with delinquency or delinquents, when requested by the Attorney General:

(a) To install and maintain records needed for the correct reporting of statistical data required by him or her.

(b) To report statistical data to the department at those times and in the manner that the Attorney General prescribes.

(c) To give to the Attorney General, or his or her accredited agent, access to statistical data for the purpose of carrying out this title.

PC 13021. Local law enforcement agencies shall report to the Department of Justice such information as the Attorney General may by regulation require relative to misdemeanor violations of Chapter 7.5 (commencing with Section 311) of Title 9 of Part 1 of this code.

When

Reports are due monthly, by the 10th working day of the month.

How

Reporting may be accomplished manually by submitting form JUS 750, or electronically.

CRIMES AND CLEARANCES

Introduction

Crimes and clearance information is to be reported to DOJ to provide statistical data on the offenses of criminal homicide, forcible rape, robbery, assault, burglary, larceny-theft, and motor vehicle theft. The data is to include the number of actual offenses as well as the number of clearances. Supplemental data are also collected on the nature of crime and the value of property stolen and recovered. This information is forwarded to the FBI for publication in *Crime in the United States*. Data are also published in *Crime and Delinquency in California* and the *Criminal Justice Profile* Series.

Who

Sheriff Departments, Police Departments, and other state and local agencies with peace officer powers.

Why

PC 13020. It shall be the duty of every city marshal, chief of police, railroad and steamship police, sheriff, coroner, district attorney, city attorney and city prosecutor having criminal jurisdiction, probation officer, county board of parole commissioners, work furlough administrator, the Department of Justice, Health and Welfare Agency, Department of Corrections, Department of Youth Authority, Youthful Offender Parole Board, Board of Prison Terms, State Department of Health, Department of Benefit Payments, State Fire Marshal, Liquor Control Administrator, constituent agencies of the State Department of Investment, and every other person or agency dealing with crimes or criminals or with delinquency or

delinquents, when requested by the Attorney General:

(a) To install and maintain records needed for the correct reporting of statistical data required by him or her.

(b) To report statistical data to the department at those times and in the manner that the Attorney General prescribes.

(c) To give to the Attorney General, or his or her accredited agent, access to statistical data for the purpose of carrying out this title.

When

Reports are due monthly, by the 10th working day of the month.

How

Reporting may be accomplished manually by submitting form FBI 4-927 (Return A) and JUS 729, or electronically.

ARSON

Introduction

Arson data is to be reported to DOJ to provide information on the type of arson, the number of actual offenses, the number of clearances, and the estimated dollar value of property damaged. This data is published in *Crime and Delinquency in California* and the *Criminal Justice Profile* series.

Who

Sheriff Departments, Police Departments, and other state and local agencies with peace officer powers.

Why

PC 13020. It shall be the duty of every city marshal, chief of police, railroad and steamship police, sheriff, coroner, district attorney, city attorney and city prosecutor having criminal jurisdiction, probation officer, county board of parole commissioners, work furlough administrator, the Department of Justice, Health and Welfare Agency, Department of Corrections, Department of Youth Authority, Youthful Offender Parole Board, Board of Prison Terms, State Department of Health, Department of Benefit Payments, State Fire Marshal, Liquor Control Administrator, constituent agencies of the State Department of Investment, and every other person or agency dealing with crimes or criminals or with delinquency or delinquents, when requested by the Attorney General:

(a) To install and maintain records needed for the correct reporting of statistical data required by him or her.

(b) To report statistical data to the department at those times and in the manner that the Attorney General prescribes.

(c) To give to the Attorney General, or his or her accredited agent, access to statistical data for the purpose of carrying out this title.

When

Reports are due monthly, by the 10th working day of the month.

How

Reporting may be accomplished manually by submitting form FBI 1-725, or electronically.

HOMICIDES

Introduction

Homicide data is to be reported to DOJ to provide information on the number of homicides, the victim/offender relationship, the day and month of the homicide, location, type of weapon used, and precipitating event. Homicide data are published in *Homicide in California, Crime and Delinquency in California*, and the *Criminal Justice Profile* series. Data are also reported to the FBI for publication in *Crime in the United States*.

Homicides (continued)

Who

Sheriff Departments, Police Departments, and other state and local agencies with peace officer powers.

Why

PC 13014. (b) Every state or local governmental entity responsible for the investigation and prosecution of a homicide case shall provide the department with demographic information about the victim and the person or persons charged with the crime, including age, gender, race, and ethnic background

PC 13022. Each sheriff and chief of police shall annually furnish the Department of Justice, on a form prescribed by the Attorney General, a report of all justifiable homicides committed in his jurisdiction. In cases where both a sheriff and chief of police would be required to report a justifiable homicide under this section, only the chief of police shall report such homicide.

When

Reports are due monthly, by the 10th working day of the month.

How

Reporting may be accomplished manually by submitting form BCS-15 along with the Return A, or electronically.

HATE CRIMES

Introduction

Hate Crime data is to be reported to DOJ to provide information on the location of crime, type of bias-motivation, victim type (individual/property), number of victims/suspects, and victim's/suspect's race. This information is provided to the FBI for publication in *Crime in the Untied States* and published in*Hate Crime in California*, an annual report to the California Legislature.

Who

Sheriff Departments, Police Departments, and other state and local agencies with peace officer powers.

Why

PC 13023. Commencing July 1, 1990, subject to the availability of adequate funding, the Attorney General shall direct local law enforcement agencies to report to the Department of Justice, in a manner to be prescribed by the Attorney

General, any information that may be required relative to any criminal acts or attempted criminal acts to cause physical injury, emotional suffering, or property damage where there is a reasonable cause to believe that the crime was motivated, in whole or in part, by the victim's race, ethnicity, religion, gender, sexual orientation, or physical or mental disability. On or before July 1, 1992, and every July 1 thereafter, the Department of Justice shall submit a report to the Legislature analyzing the results of the information obtained from local law enforcement agencies pursuant to this section.

Hate Crimes (continued)

When

Reports are due monthly, by the 15th working day of the month.

How

Reporting may be accomplished manually by submitting the agency Crime Report, or electronically.

LAW ENFORCEMENT OFFICERS KILLED OR ASSAULTED

Introduction

Data on peace officers that were killed or assaulted in the line of duty is to be reported to DOJ to provide information on the type of criminal activity, type of weapon used, type of assignment, time of assault, number with or without personal injury, police assaults cleared, and officers killed by felonious act or by accident or negligence. This information is published in *Crime and Delinquency in California*and *Homicide in California.*

Who

Sheriff Departments, Police Departments, and other state and local agencies with peace officer powers.

Why

PC 13020. It shall be the duty of every city marshal, chief of police, railroad and steamship police, sheriff, coroner, district attorney, city attorney and city prosecutor having criminal jurisdiction, probation officer, county board of parole commissioners, work furlough administrator, the Department of Justice, Health and Welfare Agency, Department of Corrections, Department of Youth Authority, Youthful Offender Parole Board, Board of Prison Terms, State Department of Health, Department of Benefit Payments, State Fire Marshal, Liquor Control Administrator, constituent agencies of the State Department of Investment, and every other person or agency dealing with crimes or criminals or with delinquency or delinquents, when requested by the Attorney General:

(a) To install and maintain records needed for the correct reporting of statistical data required by him or her.

(b) To report statistical data to the department at those times and in the manner that the Attorney General prescribes.

(c) To give to the Attorney General, or his or her accredited agent, access to statistical data for the purpose of carrying out this title.

When

Reports are due monthly, by the 10th working day of the month.

How

Reporting may be accomplished manually by submitting form FBI 1-705 or FBI 4-927 (Return A), or electronically.

DOMESTIC VIOLENCE RELATED CALLS FOR ASSISTANCE

Introduction

Domestic violence information is to be reported to DOJ to provide monthly summary statistical data on the number of domestic violence-related calls received, number of cases involving weapons, and the type of weapon used during the incident. This information is published in *Crime and Delinquency in California* and the *Criminal Justice Profile* series.

Who

Sheriff Departments, Police Departments, and other state and local agencies with peace officer powers.

Why

PC 13730. (a) Each law enforcement agency shall develop a system, by January 1, 1986, for recording all domestic violence-related calls for assistance made to the department including whether weapons are involved. All domestic violence-related calls for assistance shall be supported with a written incident report, as described in subdivision, (c) identifying the domestic violence incident. Monthly, the total number of domestic violence calls received and the numbers of those cases involving weapons shall be compiled by each law enforcement agency and submitted to the Attorney General.

(c) Each law enforcement agency shall develop an incident report form that includes a domestic violence identification code by January 1, 1986. In all incidents of domestic violence, a report shall be written and shall be identified on the face of the report as a domestic violence incident. A report shall include at least both of the following:

(1) A notation of whether the officer or officers who responded to the domestic violence call observed any signs that the alleged abuser was under the influence of alcohol or a controlled substance.

(2) A notation of whether the officer or officers who responded to the domestic violence call determined if any law enforcement agency had previously responded to a domestic violence call at the same address involving the same alleged abuser or victim.

When

Reports are due monthly, by the 10th working day of the month.

How

Reporting may be accomplished manually by submitting form CJSC 715, or electronically.

VIOLENT CRIMES COMMITTED AGAINST SENIOR CITIZENS

Introduction

Information regarding violent crimes committed against senior citizens is to be reported to DOJ to provide summary data on the number of persons 60 years of age or older who were victims of homicide, forcible rape, robbery, and aggravated assault.

Violent Crimes Committed Against Senior Citizens (continued)

Who

Sheriff Departments, Police Departments, and other state and local agencies with peace officer powers.

Why

Senate Resolution 64, Chapter 147, 1982, be it resolved by the Senate of the State of California, the Assembly thereof

concurring, That local law enforcement officials are requested to make every attempt to modify their data gathering procedures and computer storage systems to provide information as to the number of victims of violent crimes who are 60 years of age or older.

When

Reports are due monthly, by the 10th working day of the month.

How

Reporting may be accomplished manually by submitting form BCS 727, or electronically.

DEATH IN CUSTODY

Introduction

Information on persons who die while in the custody of a local or state law enforcement agency is to be reported to DOJ to provide descriptive statistical information on the circumstances relating to the death.

Who

Sheriff Departments, Police Departments, Probation Departments and other state and local agencies with peace officer powers.

Why

GC 12525. In any case in which a person dies while in the custody of any law enforcement agency orwhile in custody in a local or state correctional facility in this state, the law enforcement agency or the agency in charge of the correctional facility shall report in writing to the Attorney General, within 10 days after the death, all facts in the possession of the law enforcement agency or agency in charge of the correctional facility concerning the death. These writings are public records within the meaning of subdivision (c) of Section 6252 of the California Public Records Act (Chapter 3.5 (commencing with

Section 6250) of Division 7 of Title 1), are open to public inspection pursuant to Sections 6253, 6256, 6257, and 6258. Nothing in this section shall permit the disclosure of confidential medical information that may have been submitted to the Attorney General's office in conjunction with the report except as provided in Part 2.6 (commencing with Section 56) of Division 1 of the Civil Code.

Death in Custody (continued)

When

Reports are due as needed, within 10 days of the date of death.

How

Reporting is accomplished manually by submitting form CJSC 713.

ADULT PROBATION

Introduction

Data regarding adult probation is to be reported to DOJ to provide a statistical profile of the probation function for superior and lower courts by county, type of placement, reasons for removal from probation, and the number of persons in supervision caseloads. This data is published in *Crime and Delinquency in California* and the *Criminal Justice Profile* series.

Who

Probation Departments.

Why

PC 13020. It shall be the duty of every city marshal, chief of police, railroad and steamship police, sheriff, coroner, district attorney, city attorney and city prosecutor having criminal jurisdiction, probation officer, county board of parole commissioners, work furlough administrator, the Department of Justice, Health and Welfare Agency, Department of Corrections, Department of Youth Authority, Youthful Offender Parole Board, Board of Prison Terms, State Department of Health, Department of Benefit Payments, State Fire Marshal, Liquor Control Administrator, constituent agencies of the State Department of Investment, and every other person or agency dealing with crimes or criminals or with delinquency or delinquents, when requested by the Attorney General:

(a) To install and maintain records needed for the correct reporting of statistical data required by him or her.

(b) To report statistical data to the department at those times and in the manner that the Attorney General prescribes.

(c) To give to the Attorney General, or his or her accredited agent, access to statistical data for the purpose of carrying out this title.

When

Reports are due monthly, by the 10th working day of the month.

How

Reporting is accomplished manually by submitting form CJSC 726.

JUVENILE COURT AND PROBATION STATISTICAL SYSTEM

Introduction

Juvenile justice data is to be reported to DOJ to provide information on the administration of juvenile justice in California. Information is collected on a juvenile's progress through the juvenile justice system from probation intake to final case disposition.

Who

Probation Departments.

Why

PC 13020. It shall be the duty of every city marshal, chief of police, railroad and steamship police, sheriff, coroner, district attorney, city attorney and city prosecutor having criminal jurisdiction, probation officer, county board of parole commissioners, work furlough administrator, the Department of Justice, Health and Welfare Agency, Department of Corrections, Department of Youth Authority, Youthful Offender Parole Board, Board of Prison Terms, State Department of Health, Department of Benefit Payments, State Fire Marshal, Liquor Control Administrator, constituent agencies of the State Department of Investment, and every other person or agency dealing with crimes or criminals or with delinquency or

delinquents, when requested by the Attorney General:

(a) To install and maintain records needed for the correct reporting of statistical data required by him or her.

(b) To report statistical data to the department at those times and in the manner that the Attorney General prescribes.

(c) To give to the Attorney General, or his or her accredited agent, access to statistical data for the purpose of carrying out this title.

WI 285. All probation officers shall make such periodic reports to the Bureau of Criminal Statistics as the bureau may require and upon forms furnished by the bureau, provided that no names or social security numbers shall be transmitted regarding any proceeding under Section 300 or 601.

When

Reports are due monthly, by the 10th working day of the month.

How

Reporting is accomplished electronically, by cartridge or diskette, using JCPSS software.

CONCEALABLE WEAPONS STATISTICAL SYSTEM

Introduction

Concealable weapon data is to be reported to DOJ to provide information on race, ethnicity, age, and gender for each individual charged with a felony or a misdemeanor for carrying either a concealed weapon or loaded firearm.

Who

District Attorneys.

Why

PC 12025(h) (1) The district attorney of each county shall submit annually a report on or before June 30, to the Attorney General consisting of profiles by race, age, gender, and ethnicity of any person charged with a felony or a misdemeanor under this section and any other offense charged in the same complaint, indictment, or information.

PC 12031(m) (1) The district attorney of each county shall submit annually a report on or before June 30, to the Attorney General consisting of profiles by race, age, gender, and ethnicity of any person charged with a felony or a misdemeanor under this section and any other offense charged in the same complaint, indictment, or information.

When

Reports are due monthly, by the 10th working day of the month.

How

Reporting may be accomplished manually by submitting form CJSC 4, or electronically, through the Attorney General's LegalNet system or file transfer protocol

HATE CRIME PROSECUTION SURVEY

Introduction

Hate crime data is to be reported to DOJ to provide information regarding criminal acts to cause physical injury, emotional suffering or property damage where there is a reasonable cause to believe that the crime was motivated by the victim's race, ethnicity, religion, gender, sexual orientation or physical or mental disability.

Who

District Attorneys.

Hate Crime Prosecution Survey (continued)

Why

13023. Commencing July 1, 1990, subject to the availability of adequate funding, the Attorney General shall direct local law enforcement agencies to report to the Department of Justice, in a manner to be prescribed by the Attorney General, any information that may be required relative to any criminal acts

or attempted criminal acts to cause physical injury, emotional suffering, or property damage where there is a reasonable cause to believe that the crime was motivated, in whole or in part, by the victim s race, ethnicity, religion, gender, sexual orientation, or physical or mental disability. On or before July 1, 1992, and every July 1 thereafter, the Department of Justice shall submit a report to the Legislature analyzing the results of the information obtained from local law enforcement agencies pursuant to this section.

When

Annually - the first week in February.

How

Reporting is accomplished manually by submitting form CJSC 5.

LAW ENFORCEMENT AND CRIMINAL JUSTICE PERSONNEL SURVEYS

Introduction

Agencies are to report to DOJ the number of full time, sworn and civilian male and female law enforcement personnel employed by law enforcement agencies, District Attorneys, Public Defenders or Probation Departments. Data are provided to the FBI for publication in *Crime in the United States*. Data are also published in *Crime and Delinquency in California* and the *Criminal Justice Profile* series.

Who

Sheriff Departments, Police Departments, District Attorneys, Public Defenders, Probation Departments and other state and local agencies with peace officer powers.

Why

PC 13020. It shall be the duty of every city marshal, chief of police, railroad and steamship police, sheriff, coroner, district attorney, city attorney and city prosecutor having criminal jurisdiction, probation officer, county board of parole commissioners, work furlough administrator, the Department of Justice, Health and Welfare Agency, Department of Corrections, Department of Youth Authority,

Law Enforcement and Criminal Justice Personnel Surveys (continued)

Youthful Offender Parole Board, Board of Prison Terms, State Department of Health, Department of Benefit Payments, State Fire Marshal, Liquor Control Administrator, constituent agencies of the State Department of Investment, and every other person or agency dealing with crimes or criminals or with delinquency or delinquents, when requested by the Attorney General:

(a) To install and maintain records needed for the correct reporting of statistical data required by him or her.

(b) To report statistical data to the department at those times and in the manner that the Attorney General prescribes.

(c) To give to the Attorney General, or his or her accredited agent, access to statistical data for the purpose of carrying out this title.

When

Annually - date specified for each agency.

How

Reporting is accomplished manually by submitting form JUS 02.

CITIZENS' COMPLAINTS AGAINST PEACE OFFICERS SURVEY

Introduction

Agencies are to report to DOJ statewide summary information on the number of non-criminal and criminal (misdemeanor and felony) complaints reported by citizens to law enforcement agencies, and the number of complaints that were sustained. Data are published in *Crime and Delinquency in California.*

Who

Sheriff Departments, Police Departments, District Attorneys, Probation Departments and other state and local agencies with peace officer powers.

Why

PC 13012. The annual report of the department provided for in Section 13010 shall contain statistics showing all of the following:

(c) The number of citizens' complaints received by law enforcement agencies under Section 832.5. Such statistics shall indicate the total number of these complaints, the number alleging criminal conduct of either a felony or misdemeanor, and the number sustained in each category. The report shall not contain a reference to any individual agency but shall be by gross numbers only.

When

Annually - the third week of December.

How

Reporting is accomplished manually by submitting form CJSC 724.

Back

DECISIONS PENDING & OPPORTUNITIES FOR PUBLIC PARTICIPATION | ACCESSIBILITY

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APPENDIX B –

SHERIFF CONTRACTS & INDIRECT COSTS SUPPORT

CONTRACT 1

CONTRACT COVER SHEET

City of San Marcos
105 W. Richmar Avenue
San Marcos, California 92069

This sheet must accompany all contracts/agreements submitted to the City Clerk Department. Please PRINT in Ink or TYPE this information.

All contracts submitted for Council approval must be submitted in **Original Form** with **Two** completed copies. A signature line for the City Attorney and an attest line for the City Clerk must appear on all contracts. Failure to submit as required will result in the return of the document to your Department for completion.

NUMBER: *(to be completed by City Clerk Department):* 2116	**APPROVING AGENCY:** *(CC, IDA, FD, RDA, PFA, S (staff), CM (City Manager) etc.:* CC	**CASE NUMBER:** *(TSM, CUP, CIP, ETC.):*
APPROVAL DATE: *(Date approved by CC, etc.)* 6/25/96	**EXPIRATION DATE:** *(Month/Day/Year)* 7/1/96 - 6/30/~~2007~~ 2002	**RESOLUTION/ORDINANCE:** *(applicable Resolution/ Ordinance approving contract:* R96-4693
STAFF CONTACT PERSON: *(Name and extension of City Staff responsible):* M. Mistelot x-3137	**SUBJECT CATEGORY:** *(Specific Description of Contract)* Law Enforcement Services	
CONTRACTOR: *(Name of Company or Person)* County of San Diego		
(Street Address): 1600 Pacific Highway		
(City): San Diego	*(State):* CA	*(Zip Code):* 92069
COMMENTS: 2 Originals attached		

San Diego County Sheriff's Department

Post Office Box 429000 • San Diego, California 92142-9000

William B. Kolender, Sheriff

John M. Drown, Undersheriff

RECEIVED
AUG 26 1996
CITY CLERK
COPIES TO:
DATE

August 21, 1996

Ms. Sheila A. Kennedy
City of San Marcos
City Clerk
1 Civic Center Drive
San Marcos, California 92069-2949

Re: Executed Law Enforcement Contract

Dear Ms. Kennedy:

Enclosed please find an executed copy of the five-year Agreement between the County of San Diego and the City of San Marcos for Law Enforcement Services.

Should you have any questions, please feel free to contact Mr. Harold W. Donahoo at (619) 974-2236.

Sincerely,

Victoria R. Jan for
Harold W. Donahoo
Contract Manager

Enclosure

cc: Harold Donahoo

COUNTY OF SAN DIEGO
STATE OF CALIFORNIA

AGREEMENT FOR GENERAL LAW AND TRAFFIC ENFORCEMENT

SERVICES BETWEEN THE CITY OF SAN MARCOS

AND THE COUNTY OF SAN DIEGO

THIS AGREEMENT made and entered into this 25th day of June, 19 96, between the County of San Diego (hereinafter referred to as the "COUNTY") and the City of San Marcos (hereinafter referred to as the "CITY"):

WITNESSETH

WHEREAS, the CITY is a municipal corporation of the State of California within the County of San Diego and desires to obtain general law and traffic enforcement services from the Sheriff of the County of San Diego; and

WHEREAS the COUNTY, through the San Diego County Sheriff's Department, desires to provide general and specialized law and traffic enforcement services;

WHEREAS, section 54980 et seq. of the Government Code authorizes the COUNTY and the CITY to contract for performance of Sheriff's services within the CITY;

NOW THEREFORE, CITY AND COUNTY agree as follows:

SECTION 1. SCOPE OF SERVICE.

a) COUNTY, through the San Diego County Sheriff's Department, shall provide general law enforcement services via the various unit configurations of Patrol Service Options listed in Attachment A of this agreement. To the extent such units are provided within CITY, their services, together with all normal back-up auxiliary services related thereto (including but not limited to investigative, criminalistic, records, and supervisorial services, but excluding specialized traffic functions) shall primarily provide enforcement of the penal statutes of the State of California, the California Vehicle Code, and pertinent regulatory ordinances as adopted by the City Council of CITY.

b) COUNTY shall provide traffic services via the various unit configurations of Traffic Service Options listed in Attachment A. To the extent that such units are provided within CITY, their services, together with all normal back-up auxiliary services related thereto (including but not limited to data processing, records, specialized training, and supervisorial services) shall primarily provide enforcement of the California Vehicle Code and pertinent traffic regulatory ordinances as adopted by the City Council of CITY, accident investigations, analysis of traffic related problems of CITY, and cooperation with various pertinent CITY departments to obtain solutions to the traffic problems of CITY.

c) From time to time, COUNTY may provide services not included in its standard services options, or increase the level of existing services. The nature, scope, and cost of such specialized services and/or increased level of services shall be mutually defined and made a part of this agreement upon approval of CITY and COUNTY.

d) CITY may request the purchase of additional sworn or professional positions over and above the staffing included in existing service level units. The purchase cost of each requested position will be based on actual "average" base salary plus appropriate benefits.

e) The Sheriff shall provide such enforcement services from his existing headquarters and existing stations and such other facilities as the COUNTY may hereafter acquire.

SECTION 2. **LEVELS OF SERVICE.**

a) By April 1 of each year, CITY shall determine the level of general law enforcement services required within the CITY for the following fiscal year. Such level of service shall not be less than that level which is provided by COUNTY to the urbanized unincorporated areas of the County of San Diego and, as a minimum, shall include the availability of one (1) continuous twenty-four hour per day patrol unit (one [1] eight-and-one-half-hour unit on each of three [3] shifts), every day.

b) By April 1 of each year, CITY shall determine the level of traffic enforcement services required within the city for the following fiscal year. Such level of service, as a minimum, shall include the availability of one (1) eight-and-one-half-hour, five-day traffic unit, with relief.

c) By April 1 of each year CITY shall determine whether or not to continue any agreed-to specialized services defined in accordance with Section 1.c and the level of such services for the following fiscal year.

SECTION 3. JOINT OPERATING AND FINANCIAL PLAN.

a) COUNTY and CITY shall prepare annually a written Joint Operating and Financial Plan specifying the services referred to in Section 2, and the total cost for such services determined in accordance with Section 5. This plan when approved by CITY and the COUNTY Board of Supervisors shall be effective July 1 and shall be made a part of this agreement as Attachment B.

b) Notwithstanding paragraph (a) of Section 3, if there are no changes in the levels of services within the CITY for the prospective contract year, or if the level of services change is minimal, thereby not requiring the addition of new COUNTY personnel nor additional COUNTY fixed assets and not exceeding ten thousand dollars ($10,000) in the aggregate, the Sheriff of the County of San Diego may, on behalf of the County of San Diego, enter into a (new) Joint Operating and Financial Plan with CITY specifying the total cost of services determined in accordance with Section 5. Such plan when approved by CITY and the County Sheriff, acting on behalf of the COUNTY, shall be made a part of this agreement as Attachment B.

SECTION 4. CONTRACT ADMINISTRATION.

a) The COUNTY designates the Sheriff or his designated representative to represent the COUNTY in all matters pertaining to the administration of this agreement.

b) The CITY designates its City Manager or designated representative to represent CITY in all matters pertaining to this agreement on behalf of the CITY.

c) The County Sheriff or his designated representatives shall at all times be available to confer with the City Manager or designated representative(s) of CITY and wherever feasible, practical, and not in conflict with mandated duties and responsibilities, shall provide the services agreed upon herein in accordance with the intent of the CITY. Both CITY and COUNTY will provide the full cooperation and assistance of its officers, agents, and employees to each other in the performance of this contract.

d) The contract cities shall form a contract law enforcement technical advisory committee (CLETAC). The Sheriff and/or his designated representatives shall meet with this Committee on at least a quarterly basis to review contract administration including contract interpretation cost charges and liability issues. Operational issues will be addressed through a "side letter" from the Sheriff to the CITY.

e) Any notice or notices provided for by this agreement or by law to be given or served upon the COUNTY and not within the purview of Section 3(b) or Section 4(a) of this agreement, may be given or served by letter deposited in the United States mail, postage prepaid, and addressed to:

Chairperson
San Diego County
Board of Supervisors
1600 Pacific Highway
San Diego, CA 92101

The Board Chairperson will provide copies of all notices received to the COUNTY Chief Administrative Officer and to the San Diego County Sheriff's Department.

Any notice or notices provided for by this agreement or by law to be given or served upon CITY may be given or served by letter deposited in the United States mail, postage prepaid, and addressed to:

City Manager
City of San Marcos
1 Civic Center Drive
San Marcos, CA 92069

SECTION 5. CONTRACT COST.

a) The contract cost for services provided by the COUNTY shall be based upon the COUNTY's actual cost of such services for identifiable units of service in accordance with Attachment A. Total costs for said services shall be determined by multiplying the unit cost of each identifiable service option by the number of units service to be provided, and multiplying the product derived by CITY's applicable beat factors, as defined below.

b) The County Sheriff, in accordance with Section 4.a., shall provide to the City by March 1 of each year the service level detail costs as defined in Attachment C.

c) The salaries and benefits that are applicable to each service level unit shall be based upon the most current payroll and adjusted for any known Board approved salary/benefit increases.

d) All other costs (excluding salary, benefits and liability costs) will be based upon actual costs per the previous fiscal year Auditor's accounting records.

e) CITY and COUNTY agree to a fixed annual liability cost per the Attachment D for the term of this agreement. It is understood and agreed that the annual liability cost will not be impacted by the CITY beat factors.

f) COUNTY agrees to provide the standard equipment for CITY vehicles per the Attachment E. The CITY/COUNTY agree that all CITY vehicles (except motorcycles) will be surveyed out at 90,000 miles. When the CITY vehicle reaches the 90,000 mile limit the COUNTY shall do one of the following:

1) Replace the vehicle, or

2) Allow the CITY to replace the vehicle and provide a credit on the monthly billing per Section 6, Paragraph b of this contract for the cost of the vehicle.

g) In addition to the adjustments made in paragraphs (c) and (d) of Section 5, the beat factors of CITY for each of the applicable services agreed to in the Joint Operating and Financial Plan (Attachment B) shall be adjusted annually. The beat factor is the percentage of the total on-call time spent by contracted service units inside CITY limits. The beat factor shall be that determined for the CITY for each type of service option during the calendar year immediately preceding the prospective contract year beginning July 1.

h) The CITY shall pay all costs which are mandatory as of the effective date of this contract for any city police force to pay pursuant to state or federal statute or case law, if such costs are not included in the agreed-to costs enumerated in the Joint Operating and Financial Plan (Attachment B). Further, the CITY shall pay any such mandatory costs that shall become operative during the term of this contract. Any and all costs under this section will be billed separately from the basic contract costs.

i) For each year that this agreement is in effect, CITY agrees to maintain its membership in the Automated Regional Justice Information System Joint Powers Agency (ARJIS).

j) The COUNTY shall provide all labor, supplies, equipment, services, and materials required for its performance of the foregoing law enforcement services; except that the CITY shall, at its own expense, supply any special stationery, supplies, notices, or forms which are to be issued in the name of CITY.

k) All terms and conditions of this agreement are subject to the continued appropriations and availability of funds for each party for the performance of the services stated herein.

SECTION 6. METHOD OF PAYMENT.

a) The COUNTY shall invoice the CITY monthly for services received. The CITY, within 30 days from date of invoice, shall pay to the County Treasurer through the Sheriff's Department at 9621 Ridgehaven Court, San Diego, CA 92123 for the services agreed to as reflected in the Joint Operating and Financial Plan (Attachment B).

b) Subject to written approval of the Sheriff or his designee, the CITY may purchase vehicles and equipment deemed necessary to facilitate program implementation or operation. Once the COUNTY accepts equipment transferred or purchased by CITY towards the operation of the contract under this agreement, such equipment becomes the property of the COUNTY, and CITY shall be credited total cost for said equipment. Total cost shall mean a value agreed upon between COUNTY and CITY at the time the transfer is made.

c) In the event that the Sheriff performs other services not herein described, at the request of the CITY, such services shall be billed in addition to the amount and method of payments set forth above. CITY agrees to pay the allowable cost of such services so requested. The CITY shall not be obligated to pay any services provided at no charge to non-contract agencies (i.e., regional services); provided, however, that in the event that all non-contract cities are charged by the COUNTY for any regional service, the COUNTY may reopen negotiations with the CITY in accordance with Section 14 of this agreement, and a charge for such regional service may take effect at any time during the term of this agreement upon agreement of the parties.

d) In the event that COUNTY does not maintain the annual level of service contracted for in this agreement, CITY shall be given appropriate credit for the service in non-compliance during the subsequent contract year based upon a method jointly developed and agreed to by COUNTY and CITY. Per mutual agreement this credit will not be "pooled", but will be credited to the CITY not receiving the contractual service.

SECTION 7. COLLECTION OF FINES AND FORFEITURES.

a) The distribution of fines and forfeitures under Section 1463 of the Penal Code shall be made as though the Deputy Sheriffs performing under this contract were "City Officers."

SECTION 8. FORFEITED ASSET SEIZURE PROPERTY.

a) Any property retrieved in CITY by contracted patrol personnel, such as unclaimed stolen goods, or revenue generated by the sale of such property by COUNTY shall be made available to CITY, net of allowable expenses, at first option to retain for CITY purposes.

b) Assets seized through the Asset Forfeiture process by contracted personnel as a result of self-initiated activities or calls for service shall be shared with the City according to current Asset Seizure guidelines.

c) City Station Captains shall coordinate all asset forfeiture requests between the City and Sheriff's Department.

d) City may share in 90% of the net forfeited asset, depending on the pro rata involvement of various agencies personnel, including any deputy which may be assigned to work the seized case within the contract city.

e) In all cases, Federal Asset Seizure guidelines prevail.

SECTION 9. AUDIT AND INSPECTION OF RECORDS.

a) The COUNTY agrees that records generated under this contract shall be made available to the CITY to audit and examine. The CITY agrees that any such audit will be arranged by contacting the COUNTY Board Chairperson or designated representative at least ten (10) working days prior to the commencement of the audit and shall be conducted at any time during normal working hours.

b) CITY, through its City Manager, shall have access to reports and other documents pertaining to this agreement. COUNTY shall transmit monthly statistical reports on crime occurrence, traffic incidence, and other calls for services within the CITY to the City Manager, upon request.

SECTION 10. INDEMNIFICATION.

a) All personnel provided by the Sheriff in the performance of the services and functions of this contract for said CITY shall be COUNTY officers and employees, but shall be deemed to be officers and employees of the CITY for the sole purpose of distributing fines and forfeitures pursuant to Penal Code 1463. (Section 7). The CITY shall have no liability for any direct payment of salaries, wages or other compensation to any COUNTY officers and employees engaged in such performance. The CITY shall not be liable for compensation or indemnity to any COUNTY employee for expenses or damages incurred from injury or sickness arising out of employment.

b) COUNTY shall assume the defense of and indemnify and hold harmless the CITY from and against all actions or claims against any COUNTY officers or employees for damages or losses arising out of or resulting from the performance of this agreement by such COUNTY officers and employees.

c) The CITY shall assume the defense of indemnify and hold the COUNTY harmless from and against all actions or claims against any CITY officers or employees for damages or losses arising out of or resulting from the performance of this agreement by such CITY officers and employees. In addition, when liability arises pursuant to Government Code Sections 830 et seq. by reason of a dangerous condition of CITY property, the CITY shall assume the defense of and indemnify and hold harmless the COUNTY from all loss, cost of expenses arising out of the dangerous conditions of property of CITY. The duty of CITY to defend, indemnify, and hold harmless the COUNTY in respect to any dangerous condition of CITY property shall apply regardless of COUNTY'S knowledge of or duty to warn CITY of such condition and regardless of any special relationship between CITY and COUNTY in regard to such dangerous conditions of CITY property.

d) Any party may at its own cost participate in the defense of any suit, or in the prosecution of any appeal affecting matters herein involved where the duty of defense of prosecution is imposed on the other party, and where the other party has consented thereto.

e) COUNTY shall assure the Sheriff's Department's status as an accredited law enforcement agency and, should that status be reduced, agrees to meet and confer with CITY about any impact, actual or potential, related to any provision of this agreement.

SECTION 11. AMENDMENTS OR MODIFICATIONS.

a) Either party may propose amendments or modifications to this agreement. Such changes, including any increase or decrease in the level of service which are mutually agreed upon by and between COUNTY and CITY, shall be effective when incorporated in written amendments to this agreement and approved by both COUNTY and CITY.

SECTION 12. TERMINATION FOR CONVENIENCE.

a) Notwithstanding any other section or provision of this agreement, either party hereto may terminate this agreement by giving a one-year advance written notice of intention to terminate.

SECTION 13. TERM OF AGREEMENT.

a) This agreement shall take effect July 1, 1996 and unless sooner terminated as provided for herein, shall terminate on June 30, 2001.

SECTION 14. RENEGOTIATION

Notwithstanding any other provision of this agreement, the COUNTY may reopen negotiations with the CITY concerning the provisions of this agreement at any time during the term of this agreement. In the event that agreement of the parties is not achieved in any such renegotiation, the COUNTY may, if it so desires, terminate this agreement for convenience by giving a one-year advance written notice in accordance with the provisions of Section 12.

IN WITNESS WHEREOF, the CITY, by resolution duly adopted by its City Council, has approved the execution of this contract by its Mayor, and the COUNTY, by order of its Board of Supervisors, has ratified the execution of this contract by the Sheriff of the County of San Diego, this 11th day of June, 1996.

CITY OF SAN MARCOS

Mayor

Approved by City Council

Action adopted R-96-4693

Date June 25, 1996

By:

COUNTY OF SAN DIEGO

Board Chairperson or Designee

Thomas J. Pastuszka
Clerk of the Board of Supervisors

Ratified by Board of Supervisors

Action M.O. 22,

Date 6/11/96, 19__

By:
Clerk, Board of Supervisors
County of San Diego

APPROVED AS TO FORM AND LEGALITY
COUNTY COUNSEL

BY
DEPUTY

ATTACHMENT A

CONTRACT LAW ENFORCEMENT PROGRAM

SERVICE UNIT COSTS

F/Y 1996/97

SERVICE UNIT CATEGORY	VEHICLE TYPE	DAYS PER WEEK	RELIEF	OWNER	ANNUALIZED COST (1)
PATROL	SEDAN	7	WITH	COUNTY	$265,802
PATROL	SEDAN	5	WITH	COUNTY	$189,859
PATROL	SEDAN	5	WITHOUT	COUNTY	$152,760
PATROL	4 x 4	7	WITH	COUNTY	$264,847
PATROL	4 x 4	5	WITH	COUNTY	$189,177
PATROL	4 x 4	5	WITHOUT	COUNTY	$152,211
TRAFFIC	SEDAN	7	WITH	COUNTY	$211,894
TRAFFIC	SEDAN	5	WITH	COUNTY	$151,353
TRAFFIC	SEDAN	5	WITHOUT	COUNTY	$121,778
TRAFFIC	M/CYCLE	5	WITHOUT	COUNTY	$124,269
TRAFFIC	M/CYCLE	5	WITHOUT	CITY	$120,017
SPECIAL PURPOSE OFFICER	SEDAN	5	WITHOUT	COUNTY	$76,343
SPECIAL PURPOSE DETAIL (4 DEPUTIES, 1 SERGEANT)	SEDAN	5	WITHOUT	COUNTY	$434,096
COMMUNITY SERVICES OFFICER	VAN	5	WITHOUT	COUNTY	$43,950
COMMUNITY SERVICES OFFICER	NONE	5	WITHOUT	COUNTY	$39,321

(1) Liability cost is excluded from 'Annualized Cost.'

Note: City may request the purchase of additional sworn or professional positions over and above those included in the above service unit categories.

ATTACHMENT B
CITY of San Marcos
Contract Law Enforcement Program
Joint Operating and Financial Plan
Fiscal Year 96/97

This Joint Operating and Financial Plan, made and agreed to this 25th day of June, 1996, for the period beginning July 1, 1996 and ending June 30, 1997, by and between the City of San Marcos and the County of San Diego, becomes a part of the AGREEMENT between said parties dated 6/11/96.

The COUNTY agrees to provide the following (see page 2) general law enforcement, traffic enforcement and other services, for use within the CITY, subject to temporary absences for the provision of law enforcement services to the unincorporated territory adjacent to the CITY.

The Services provided for in this Joint Operating and Financial Plan shall continue to be provided susequent to 6/30/96, at unit costs determined in accordance with Section 5 of the Law Enforcement contract dated 6/11/96.

CITY

_____
City Manager

Approved by City Council Action

_____

By: _____

_____
Title

_____
Date

COUNTY

Approved and/or authorized by the Board of Supervisors of the County of San Diego
Date: 6/11/96 Minute Order No. 22
THOMAS J. PASTUSZKA
Clerk of the Board of Supervisors
By: D. Reed
Deputy Clerk

_____

Ratified by Board of Supervisors Action

_____

Thomas J. Pastuszka

Clerk of the Board of Supervisors County of San Diego
Title

8.16.96
Date

ATTACHMENT B

City of San Marcos

Effective 7/1/96 through 6/30/97

SERVICE CATEGORY		Unit Cost	# of Units	Beat Factor	Total Net Cost	Notes:
Patrol:						
Sedan,	(7 days with relief)	$265,802	12	0.9314	$2,970,656	
Traffic:						
Sedan	(7 days with relief)	$211,894	2	0.9912	$420,076	
	(5 days with relief)	$151,353	1	0.9912	150,027	
	(5 days NO relief)	$121,778	1	0.9912	120,711	
			Sub-total		$690,814	
Custom:						
Special Purpose Detail (1 Sgt, 4 Officers, 1 Clk.)		$434,096	2	1.0000	$868,192	
Special Purpose Officer		$76,343	7	1.0000	534,401	
			Sub-total		$1,402,593	
Liability:					63,555	
		LESS:	CRIME PREVENTION		(56,593)	
		TOTAL AMOUNT			$5,071,025	

File: 97ATTB'S

15-Jul-96

ATTACHMENT C

SERVICE UNIT COST DETAIL SHEET

7-DAY PATROL SEDAN WITH RELIEF

F/Y 96/97 COST

I. Operations Costs			$227,554
A. Salaries & Benefits:			
1. Law Enforcement Stations			
a. Deputy		$115,859	
b. Sergeant		19,281	
c. Other Support		17,441	$152,581
2. Law Enforcement Support			
a. Station Area Detectives		$33,480	
b. Communications Center		16,161	
c. Crime Prevention		3,920	
d. Juvenile Intervention		3,606	
e. Regional Services (Charged to Patrol Units Only)		14,200	71,367
Total Salaries & Benefits			$223,948
B. Services & Supplies:			
1. Law Enforcement Stations		$1,838	
2. Law Enforcement Support		1,768	3,606
II. Support Costs			$38,248
A. Vehicles			
1. Depreciation		$9,716	
2. Fuel		4,051	
3. Maintenance		3,874	
4. Communications		2,173	$19,814
B. Facilities			
1. Space			2,890
C. Management Support			
1. Administration		$3,227	
2. Fiscal		1,969	
3. Personnel		3,383	
4. Data Services		3,885	
5. Other		3,080	$15,544
SUB-TOTAL			$265,802
III. Liability			$2,780
TOTAL COST			$268,582

OTHER OPTIONS:

A. 5-Day With Relief	$189,859
Liability	$1,986
B. 5-Day Without Relief	$152,760
Liability	$1,598

ATTACHMENT D

SCHEDULE OF 5 YEAR LIABILITY COSTS

	AMOUNT
F/Y 96/97	$400,000
F/Y 97/98	650,000
F/Y 98/99	750,000
F/Y 99/2000	800,000
F/Y 2000/2001	800,000
TOTAL	$3,400,000

ATTACHMENT E

STANDARDIZED EQUIPMENT LIST

	Patrol	Traffic	4 X 4	4-Door Sedan	2-Door Sedan	Detective Van(5-7)	Traffic Motorcycle
Basic Unit Cost	x	x	x	x	x	x	x
Equipment:							
Lite/Siren	x	x	x				
Gun Lock	x	x	x				
Screen	x	x	x				
Computer Mount	x	x	x				
Radio Mount	x	x	x				
Mobile Radio	x	x	x	x	x	x	x
Handitalk	x	x	x	x	x	x	x
Laptop	x	x	x				
S/L -20X Flashlight	x	x	x	x	x	x	x
Push Bar	x	x	x				
Radar		x					x
Wrench			x				

San Diego County Sheriff's Department

Post Office Box 429000 • San Diego, California 92142-9000

William B. Kolender, Sheriff

John M. Drown, Undersheriff

May 20, 1996

Rick Gittings, City Manager
City of San Marcos
One Civic Center Drive
San Marcos, CA 92069

Dear Rick,

Attached are various documents that pertain to the new five (5) year Law Enforcement Services Contract between the County and the nine Contract Cities. These documents represent the final results that the CLETAC and County staff developed during the contract negotiation process. This package contains two (2) original sets of the following items.

1. Law Enforcement Services Contract document
2. Attachments "A" through "E"
3. Joint Operating and Financial Plan
4. Attachment "B"

A Board letter will be docketed within the next two weeks for ratification action by the Board of Supervisors on June 11, 1996. This action will bring final closure to what has been a long and laborious contract negotiation process.

Your immediate assistance is requested to process this package through your City Council as soon as possible.

Please instruct your staff to send the two signed original documents directly to me.

1 Civic Center Drive
San Marcos, CA 92069-2949

Telephone
(619) 744-1050
Fax: (619) 744-7543

July 22, 1996

Mr.Harold W. Donahoo
Contract Manager
San Diego County Sheriff's Department
Post Office Box 429000
San Diego, CA 92142-9000

SUBJECT: Contract re Law Enforcement - FY 96/2001

Enclosed are two sets of subject agreement. Will you please sign both originals, retain a copy for your files and return one original to my attention.

If you have any questions please feel free to contact me at 744-4020, Extension 3103.

Yours truly,

Sheila A. Kennedy
City Clerk

cc: Rick Gittings, City Manager
Mike Mistrot, Assistant City Manager

CITY COUNCIL
F. H. "Corky" Smith, Mayor Richard C. Yocum, Vice-Mayor Betty Evans Darrell W. Gentry Pia Harris-Ebert

If you have any question(s) regarding the above, please contact me at 974-2236.

Sincerely,

WILLIAM B. KOLENDER, SHERIFF

Harold W. Donahoo
Contract Manager

Attachment

ATTACHMENT B

City of San Marcos

Effective 7/1/96 through 6/30/97

SERVICE CATEGORY		Unit Cost	# of Units	Beat Factor	Total Net Cost	Notes:
Patrol:						
Sedan,	(7 days with relief)	$265,802	12	0.9314	$2,970,656	
Traffic:						
Sedan	(7 days with relief)	$211,894	2	0.9912	$420,076	
	(5 days with relief)	$151,353	1	0.9912	150,027	
	(5 days NO relief)	$121,778	1	0.9912	120,711	
			Sub-total		$690,814	
Custom:						
Special Purpose Detail (1 Sgt, 4 Officers, 1 Clk.)		$434,096	2	1.0000	$868,192	
Special Purpose Officer		$76,343	7	1.0000	534,401	
			Sub-total		$1,402,593	
Liability:					63,555	
			LESS:	CRIME PREVENTION	(56,593)	
			TOTAL AMOUNT		$5,071,025	

File: 97ATTB'S

14-Nov-96

ATTACHMENT B
CITY of San Marcos
Contract Law Enforcement Program
Joint Operating and Financial Plan
Fiscal Year 96/97

This Joint Operating and Financial Plan, made and agreed to this 4th day of Dec., 1996, for the period beginning July 1, 1996 and ending June 30, 1997, by and between the City of San Marcos and the County of San Diego, becomes a part of the AGREEMENT between said parties dated 6/11/96.

The COUNTY agrees to provide the following (see page 2) general law enforcement, traffic enforcement and other services, for use within the CITY, subject to temporary absences for the provision of law enforcement services to the unincorporated territory adjacent to the CITY.

The Services provided for in this Joint Operating and Financial Plan shall continue to be provided susequent to 6/30/97, at unit costs determined in accordance with Section 5 of the Law Enforcement contract dated 6/11/96.

CITY

City Manager

Approved by City Council Action
6/25/96 - Res 96-4693

By:

City Clerk
Title

12/4/96 Cont #2116
Date

COUNTY

Approved and/or authorized by the Board of Supervisors of the County of San Diego
Date: 11/5/96 Minute Order No. 2
THOMAS J. PASTUSZKA
Clerk of the Board of Supervisors
By:
Deputy Clerk

Ratified by Board of Supervisors Action

Thomas J. Pastuszka

Clerk of the Board of Supervisors County of San Diego
Title

1.2.97
Date

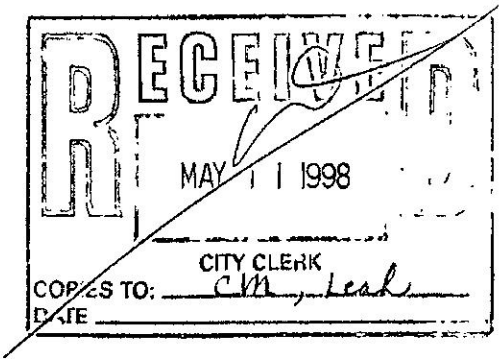
SK

Sheila

San Diego County Sheriff's Department

Post Office Box 429000 • San Diego, California 92142-9000

William B. Kolender, Sheriff *John M. Drown, Undersheriff*



May 8, 1998

Sheila Kennedy, City Clerk
City of San Marcos
1 Civic Center Drive
San Marcos, CA 92069

Dear Ms. Kennedy:

Enclosed for your records is a fully executed Attachment B, Joint Operating and Financial Plan for FY 97/98. If you have any questions you may contact me at (619) 974-2236.

Sincerely,

WILLIAM B. KOLENDER, SHERIFF

for Harold W. Donahoo, Contract Manager
Law Enforcement Services Bureau

HD:PD:pd
Enclosure (1)

ATTACHMENT B
CITY of San Marcos
Contract Law Enforcement Program
Joint Operating and Financial Plan
Fiscal Year 97/98

This Joint Operating and Financial Plan, made and agreed to this 24th day of February, 1998, for the period beginning July 1, 1997 and ending June 30, 1998, by and between the City of San Marcos and the County of San Diego, becomes a part of the AGREEMENT between said parties dated 6/11/96.

The COUNTY agrees to provide the following (see page 2) general law enforcement, traffic enforcement and other services, for use within the CITY, subject to temporary absences for the provision of law enforcement services to the unincorporated territory adjacent to the CITY.

The Services provided for in this Joint Operating and Financial Plan shall continue to be provided susequent to 6/30/98, at unit costs determined in accordance with Section 5 of the Law Enforcement contract dated 6/11/96.

CITY OF SAN MARCOS

X _____
City Manager

Approved by City Council Action
Resolution No. 98-4979
on 2.24.98

By: R. W. Gittings

City Manager
Title

February 24, 1998
Date

COUNTY OF SAN DIEGO

Thomas J. Pastuszka

Ratified by Board of Supervisors Action

Clerk of the Board of Supervisors County of San Diego
Title

5.5.98
Date

Approved and/or authorized by the Board of Supervisors of the County of San Diego
Date 6/11/96 Minute Order No. 202
THOMAS J PASTUSZKA
Clerk of the Board of Supervisors
By _____
Deputy Clerk

ATTACHMENT B

City of San Marcos

Effective 7/1/97 through 6/30/98

SERVICE CATEGORY		Unit Cost	# of Units	Beat Factor	Total Net Cost	Notes:
Patrol:						
Sedan,	(7 days with relief)	$273,924	12	0.9821	$3,228,218	
Traffic:						
Sedan	(7 days with relief)	$227,405	2	0.9947	$452,395	
	(5 days with relief)	$162,432	1	0.9947	161,570	
	(5 days NO relief)	$130,693	1	0.9947	129,999	
Motorcycle	(5 days NO relief)	$135,565	1	0.9947	39,330	Proposed Start Date- March 15 1998
			Sub-total		$783,293	
Custom:						
Special Purpose Detail (1 Sgt, 4 Officers, 1 Clk.)		$453,010	2	1.0000	$906,020	
Special Purpose Officer		$80,037	7	1.0000	560,262	
Special Purpose Officer		$80,037	1	1.0000	40,019	Proposed Start Date - January, 1998
Special Purpose Officer		$80,037	1	1.0000	0	Proposed Start Date - Not Determined
			Sub-total		$1,506,301	
Liability:					100,385	
			LESS:	CRIME PREVENTION	(62,695)	
			TOTAL AMOUNT		$5,555,501	

File: 98ATTB'S

30-Jan-98

San Diego County Sheriff's Department

Post Office Box 429000 • San Diego, California 92142-9000

William B. Kolender, Sheriff

John M. Drown, Undersheriff

March 18, 1998

RECEIVED
MAR 2 2 1999
CITY CLERK
COPIES TO:
DATE

Sheila Kennedy, City Clerk
City of San Marcos
1 Civic Center Drive
San Marcos, CA 92069-2949

Dear Ms. Kennedy:

Enclosed is a fully executed Contract Law Enforcement Services Attachment B for your records. If you have any questions regarding this document, please contact Harold Donahoo, Contract Manager, at (619) 974-2236.

Sincerely,

WILLIAM B. KOLENDER, SHERIFF

Pamela DiMuro
Contract Management Unit

/pd
enclosure

ATTACHMENT B
CITY of San Marcos
Contract Law Enforcement Program
Joint Operating and Financial Plan
Fiscal Year 98/99

This Joint Operating and Financial Plan, made and agreed to this 10th day of March, 1998, for the period beginning July 1, 1998 and ending June 30, 1999, by and between the City of San Marcos and the County of San Diego, becomes a part of the AGREEMENT between said parties dated June 11, 1996.

The COUNTY agrees to provide the following (see page 2) general law enforcement, traffic enforcement and other services, for use within the CITY, subject to temporary absences for the provision of law enforcement services to the unincorporated territory adjacent to the CITY.

The Services provided for in this Joint Operating and Financial Plan shall continue to be provided subsequent to June 30, 1999, at unit costs determined in accordance with Section 5 of the Law Enforcement contract dated June 11, 1996.

CITY OF SAN MARCOS

R. W. Gittings, City Manager

Approved by City Council Action

By:

Title

March 10, 1999

Date

COUNTY OF SAN DIEGO

Approved and/or authorized by the Board of Supervisors of the County of San Diego
Date. 6/11/96 Minute Order No. 22
THOMAS J. PASTUSZKA
Clerk of the Board of Supervisors
By. Deputy Clerk

Ratified by Board of Supervisors Action

Thomas J. Pastuszka

Clerk of the Board of Supervisors County of San Diego

Title

3.16.99

Date

ATTACHMENT B
City of San Marcos
Effective 7/1/98 through 6/30/99

SERVICE CATEGORY	Unit Cost	# of Units	Beat Factor	Total Net Cost	Annual Hours	Notes
Patrol:						
Sedan, (7 days with relief)	$277,786	12	0.9906	$3,302,230	37,230.00	
Traffic:						
Sedan (7 days with relief)	$233,097	2	0.9958	$464,212	6,205.00	
(5 days with relief)	$166,498	1	0.9958	165,790	2,218.50	
(5 days NO relief)	$130,222	1	0.9958	129,668	2,218.50	
Motorcycle (5 days NO relief)	$136,154	1	0.9958	135,575	2,218.50	
		Sub-total		$895,246		
Liability:						1 COPPS
Special Purpose Detail	$452,128	2	1.0000	$904,256	22,185.00	1 Street Gang/Narcotics
(1 Sgt, 4 Officers, 1 Clk.)						School Resource Officers (Delete 1 - 7/1/98)
Special Purpose Officer	$79,652	2	1.0000	159,305	4,437.00	COPPS
Special Purpose Officer	$79,652	2	1.0000	159,305	4,437.00	COPPS (FAST Grant)
Special Purpose Officer	$79,652	2	1.0000	159,305	4,437.00	COPPS Universal Grant - Start Date - January 16, 1998
Special Purpose Officer	$79,652	1	1.0000	79,652	2,218.50	
Special Purpose Officer	$79,652	1	1.0000	79,652		
		Sub-total		1,541,476		
Liability:				$ 119,482		
Other:						
800 MHZ Radio Equipt.				$0		
Senior Volunteer Patrol Program	$6,696	2		13,392		
		Sub-total		$13,392		
		Less: Crime Prevention Cr.		(66,770)		
		Sub-total		$5,805,057		
Backbone Maintenance				27,846		
		TOTAL AMOUNT		$ 5,832,903		

File:U:Excel/CC/9899CONT/ 99ATTB'S **Revised:** 13-Nov-98

San Diego County Sheriff's Department

Post Office Box 429000 • San Diego, California 92142-9000

William B. Kolender, Sheriff

John M. Drown, Undersheriff

RECEIVED
JAN 31 2000
CITY CLERK
COPIES TO: cm
DATE 1-31-00

January 21, 2000

Susie Vasquez, City Clerk
City of San Marcos
1 Civic Center Drive
San Marcos, CA 92069-2918

Dear Ms. Vasquez:

I have enclosed a fully executed copy of the Contract Law Enforcement Joint Operating and Financial Plan for FY 1999/00 for your records. If you have any questions regarding this document, please contact me at (858) 974-2236.

Sincerely,

WILLIAM B. KOLENDER, SHERIFF

George Lejeck

George Lejeck, Contracts Manager
Law Enforcement Services Bureau

GL/we

Enclosure

ATTACHMENT B
CITY of San Marcos
Contract Law Enforcement Program
Joint Operating and Financial Plan
Fiscal Year 99/00

This Joint Operating and Financial Plan, made and agreed to this 2nd day of December, 1999, for the period beginning July 1, 1999 and ending June 30, 2000, by and between the City of San Marcos and the County of San Diego, becomes a part of the AGREEMENT between said parties dated June 11, 1996.

The COUNTY agrees to provide the following (see page 2) general law enforcement, traffic enforcement and other services, for use within the CITY, subject to temporary absences for the provision of law enforcement services to the unincorporated territory adjacent to the CITY.

The Services provided for in this Joint Operating and Financial Plan shall continue to be provided subsequent to June 30, 2000 at unit costs determined in accordance with Section 5 of the Law Enforcement contract dated June 11, 1996.

CITY OF SAN MARCOS

R. W. Gittings, City Manager

Approved by City Council Action

By:

Title

12-2-99

Date

COUNTY

Thomas J. Pastuszka

Ratified by Board of Supervisors Action

Clerk of the Board of Supervisors County of San Diego

Title

1.19.00

Date

Approved and/or authorized by the Board of Supervisors of the County of San Diego
Date 6/11/96 Minute Order No. 22
THOMAS J. PASTUSZKA
Clerk of the Board of Supervisors
By _____ Deputy Clerk

ATTACHMENT B
City of San Marcos
Effective 7/1/99 through 6/30/00

SERVICE CATEGORY		Unit Cost	# of Units	Unit Factor	Beat Factor	Total Net Cost	Annual Hours	Notes
Patrol:								
Sedan,	(7 days with relief)	$290,906	12		0.98579	$3,441,268	37,230.00	
	(7 days with relief)	$290,906	3	2.7623	0.98579	792,151	8,570.04	Proposed Start Date - 7/30/99
			Sub-total			$4,233,419		
Traffic:								
Sedan	(7 days with relief)	$246,709	2		0.95734	$472,369	6,205.00	
	(5 days with relief)	$176,221	1		0.95734	168,703	2,218.50	
	(5 days NO relief)	$139,384	1		0.95734	133,438	2,218.50	
Motorcycle	(5 days NO relief)	$143,541	1		0.95734	137,418	2,218.50	
			Sub-total			$911,928		
Custom:								
Special Purpose Detail (1 Sgt, 4 Officers, 1 Clk.)		$479,831	2		1.0000	$959,662	22,185.00	1 COPPS 1 Street Gang/Narcotics
Special Purpose Officer		$83,080	2		1.0000	166,161	4,437.00	School Resource Officers
Special Purpose Officer		$83,080	2		1.0000	166,161	4,437.00	COPPS
Special Purpose Officer		$83,080	2		1.0000	166,161	4,437.00	COPPS (FAST Grant)
Special Purpose Officer		$83,080	1		1.0000	83,080	2,218.50	COPPS Universal Grant - Start Date - January 16, 1998
Special Purpose Officer		$83,080	1		1.0000	83,080	2,218.50	COPPS Universal Grant - Start Date - March 1, 1998
			Sub-total			1,624,305		
Liability:						$ 138,418		
Other:								
800 MHZ Radio Equipt.						$0		
Senior Volunteer Patrol Program		$7,829	2			15,658		
Pipeline Cost						29,132		
			Sub-total			$44,790		
			Less:		Crime Prevention Cr.	(77,018)		
			Sub-total			$6,875,843		
			TOTAL AMOUNT			$ 6,875,843		

San Diego County Sheriff's Department

Post Office Box 429000 • San Diego, California 92142-9000

William B. Kolender, Sheriff

John M. Drown, Undersheriff

October 14, 1999

OCT 22 1999

CC. Kathleen T.

Rick Gittings, City Manager
City of San Marcos
1 Civic Center Drive
San Marcos, CA 92069

Dear Mr. Gittings:

We are scheduled to have a CLETAC meeting on Thursday, November 4, 1999. For your review prior to that meeting, I have enclosed two copies of the Attachment B's for your city. One copy reflects the cost **with** pipeline; the other copy excludes the pipeline cost.

The net percentage increase varied between four and six percent depending on the type(s) of unit(s) for which your city contracted. The cost variance summaries provide the detail.

A "Variance Analysis" is also enclosed. The "Variance Analysis" provides information on why specific costs increased or decreased. For example, communications equipment costs increased due to full-year charges for the amortized costs for mobile data terminals and modems. Another example relates to space charges which decreased due to the deletion of costs related to expansions which did not occur.

Please note that the 800 MHz Backbone Maintenance costs have been deleted. These charges are being billed separately by the County Department of Information Services.

Should you have any questions, please contact me at (858) 974-2236.

Sincerely,

WILLIAM B. KOLENDER, SHERIFF

George Lejeck

George Lejeck, Contracts Manager
Law Enforcement Services Bureau

GL/we

ATTACHMENT B
City of San Marcos
Effective 7/1/99 through 6/30/00

SERVICE CATEGORY	Unit Cost	# of Units	Unit Factor	Beat Factor	Total Net Cost	Annual Hours	Notes
Patrol:							
Sedan, (7 days with relief)	$290,906	12		0.98579	$3,441,268	37,230.00	
(7 days with relief)	$290,906	3	2.7623	0.98579	792,151	8,570.04	Proposed Start Date - 7/30/99
		Sub-total			$4,233,419		
Traffic:							
Sedan (7 days with relief)	$246,709	2		0.95734	$472,369	6,205.00	
(5 days with relief)	$176,221	1		0.95734	168,703	2,218.50	
(5 days NO relief)	$139,384	1		0.95734	133,438	2,218.50	
Motorcycle (5 days NO relief)	$143,541	1		0.95734	137,418	2,218.50	
		Sub-total			$911,928		
Custom:							
Special Purpose Detail (1 Sgt, 4 Officers, 1 Clk.)	$479,831	2		1.0000	$959,662	22,185.00	1 COPPS 1 Street Gang/Narcotics
Special Purpose Officer	$83,080	2		1.0000	166,161	4,437.00	School Resource Officers
Special Purpose Officer	$83,080	2		1.0000	166,161	4,437.00	COPPS
Special Purpose Officer	$83,080	2		1.0000	166,161	4,437.00	COPPS (FAST Grant)
Special Purpose Officer	$83,080	1		1.0000	83,080	2,218.50	COPPS Universal Grant - Start Date - January 16, 1998
Special Purpose Officer	$83,080	1		1.0000	83,080	2,218.50	COPPS Universal Grant - Start Date - March 1, 1998
		Sub-total			1,624,305		
Liability:					$ 138,418		
Other:							
800 MHZ Radio Equipt.					$0		
Senior Volunteer Patrol Program	$7,829	2			15,658		
Pipeline Cost					87,396		
		Sub-total			$103,054		
		Less:		Crime Prevention Cr.	(77,018)		
		Sub-total			$6,934,107		
		TOTAL AMOUNT			$ 6,934,107		

File:U:Excel/CC/99/00CONT/ATTCHB'S 14-Oct-99

ATTACHMENT B

City of San Marcos

Effective 7/1/99 through 6/30/00

SERVICE CATEGORY		Unit Cost	# of Units	Unit Factor	Beat Factor	Total Net Cost	Annual Hours	Notes
Patrol:								
Sedan.	(7 days with relief)	$290,906	12		0.98579	$3,441,268	37,230.00	
	(7 days with relief)	$290,906	3	2.7623	0.98579	792,151	8,570.04	Proposed Start Date - 7/30/99
			Sub-total			$4,233,419		
Traffic:								
Sedan	(7 days with relief)	$246,709	2		0.95734	$472,369	6,205.00	
	(5 days with relief)	$176,221	1		0.95734	168,703	2,218.50	
	(5 days NO relief)	$139,384	1		0.95734	133,438	2,218.50	
Motorcycle	(5 days NO relief)	$143,541	1		0.95734	137,418	2,218.50	
			Sub-total			$911,928		
Custom:								
Special Purpose Detail		$479,831	2		1.0000	$959,662	22,185.00	1 COPPS
(1 Sgt, 4 Officers, 1 Clk.)								1 Street Gang/Narcotics
Special Purpose Officer		$83,080	2		1.0000	166,161	4,437.00	School Resource Officers
Special Purpose Officer		$83,080	2		1.0000	166,161	4,437.00	COPPS
Special Purpose Officer		$83,080	2		1.0000	166,161	4,437.00	COPPS (FAST Grant)
Special Purpose Officer		$83,080	1		1.0000	83,080	2,218.50	COPPS Universal Grant - Start Date - January 16, 1998
Special Purpose Officer		$83,080	1		1.0000	83,080	2,218.50	COPPS Universal Grant - Start Date - March 1, 1998
			Sub-total			1,624,305		
Liability:						$ 138,418		
Other:								
800 MHZ Radio Equipt.						$0		
Senior Volunteer Patrol Program		$7,829	2			15,658		
Pipeline Cost						0		
			Sub-total			$15,658		
			Less:		Crime Prevention Cr.	(77,018)		
			Sub-total			$6,846,710		
			TOTAL AMOUNT			$ 6,846,710		

SHERIFF'S DEPARTMENT CONTRACT COSTS

F/Y 99/00

7-DAY PATROL SEDAN WITH RELIEF

	F/Y 98/99 COST	F/Y 99/00 COST	F/Y 99/00 COST Variance	% Increase Decrease
I. OPERATIONS COSTS	**$237,296**	**$247,676**	**$10,380**	**4.37%**
A. Salaries & Benefits:				
1. Law Enforcement Stations				
a. Deputy	$123,263	$128,131	$4,868	
b. Sergeant	21,302	21,108	(194)	
c. Other Support	17,426	17,814	388	
Sub Total	$161,991	$167,053	$5,062	3.12%
2. Law Enforcement Support				
a. Station Area Detectives	$32,429	$34,449	$2,020	
b. Communications Center	16,745	17,977	1,232	
c. Crime Prevention	4,252	4,227	(25)	
d. Juvenile Intervention	3,785	3,850	65	
e. Regional Services	13,763	14,521	758	
Sub Total	$70,974	$75,024	$4,050	5.71%
Total Salaries & Benefits	$232,965	$242,077	$9,112	3.91%
B. Services & Supplies:				
1. Law Enforcement Stations	$1,899	$2,762	$863	
2. Law Enforcement Support	2,432	2,837	405	
Sub Total	$4,331	$5,599	$1,268	29.28%
II. SUPPORT COSTS	**$40,490**	**$43,230**	**$2,740**	**6.77%**
A. Vehicles				
1. Depreciation	$9,357	$9,628	$271	
2. Fuel	3,140	3,866	726	
3. Maintenance	3,326	3,657	331	
4. Communications	2,951	4,739	1,788	
Sub Total	$18,774	$21,890	$3,116	16.60%
B. Facilities				
1. Space	$6,569	$6,447	($122)	-1.86%
C. Management Support				
1. Administration	$2,400	$2,318	($82)	
2. Fiscal	2,144	2,088	(56)	
3. Personnel	3,822	3,714	(108)	
4. Data Services	4,213	5,125	912	
5. Other	2,568	1,648	(920)	
Sub Total	$15,147	$14,893	($254)	-1.68%
TOTAL OPERATIONS & SUPPORT COSTS	**$277,786**	**$290,906**	**$13,120**	**4.72%**
III. LIABILITY	**$5,363**	**$5,473**	**$110**	**2.05%**
TOTAL COST	**$283,149**	**$296,379**	**$13,230**	**4.67%**
OTHER OPTIONS:				
A. 5-Day With Relief	$198,419	$207,790		
Liability	$3,831	$3,909		
B. 5-Day Without Relief	$155,188	$164,354		
Liability	$2,996	$3,092		

CLEP COSTING F/Y 99/00
Variance Analysis

1. Salaries & Benefits:

   * 4 % Salaries & Benefits increases for sworn and professional staff effective 7/99.
   * 10% Salaries & Benefits increases for Communication staff in 10/98.

   * Addition of 2 Communication Coordinator positions; decrease the number of Sheriff Comm. Dispatchers from 14 S/Y to 7 S/Y in F/Y 99/00.

   * Relief Factor changed to 1.77 from 1.79 in F/Y 98/99.

2. Services & Supplies:

   * Utilized actual F/Y 98/99 actual supplies expenditures for L.E. Operations vs. estimated amount in prior years.

3. Space:

   * Delete expansion cost of $32,400 for San Marcos and $25,100 for Lemon Grove stations.
   * Add 3 % lease administration fee based on space baseline lease cost.
     (Fee for contract lease administration and maintenance)

4. Vehicle:

   * Asset management Fee added - $ 279.00 - Patrol & Traffic
     $ 213.00 - Others

   * Update Replacement cost of each vehicle.
   * Update Fuel Cost - No ISF fee added.

   * Senior Volunteer Patrol vehicles: Include Asset Management fee and increase fuel cost from $ 520.00 to $1,200 per vehicle.
     (Increase of 15.7% to the total Senior Volunteer patrol program.)

5. Communication Equipment:

   * MCT's and Modems costs computed whole year (1/2 year in F/Y 98/99)
   * Handitalkies & Mobile Radios costs computed whole year. (3/4 year in F/Y 98/99)
   * # of Mobile Radios and Handitalks increase due to increase in service level.
     (Excludes monthly maintenance fee for voice and data devices.)

6. Management Support:

   * 4% Salaries & Benefits increase.
   * Data Services: ARJIS Utilization cost increase in F/Y 97/98.
   * Other - A-87 Equipment Usage cost decrease from $ 1.5M to $ 746,000.

7. Liability:

   * Increase cost by $ 50,000 to $ 800,000

8. Increase in service level for the cities of Encinitas, San Marcos, Poway, Santee and Vista.

SHERIFF'S DEPARTMENT CONTRACT COSTS

F/Y 99/00

7-DAY TRAFFIC SEDAN WITH RELIEF	F/Y 98/99 COST	F/Y 99/00 COST	F/Y 99/00 COST Variance	% Increase Decrease
I. OPERATIONS COSTS	**$195,399**	**$206,671**	**$11,272**	**5.77%**
A. Salaries & Benefits:				
1. Law Enforcement Stations				
a. Deputy	$123,263	$132,145	$8,882	
b. Sergeant	21,302	21,194	(108)	
c. Other Support	21,720	21,678	(42)	
Sub Total	$166,285	$175,017	$8,732	5.25%
2. Law Enforcement Support				
a. Station Area Detectives	$0	$0	$0	
b. Communications Center	16,745	17,977	1,232	
c. Crime Prevention	4,252	4,227	(25)	
d. Juvenile Intervention	3,785	3,850	65	
e. Regional Services	0	0	0	
Sub Total	$24,782	$26,054	$1,272	5.13%
Total Salaries & Benefits	$191,067	$201,071	$10,004	5.24%
B. Services & Supplies:				
1. Law Enforcement Stations	$1,899	$2,762	$863	
2. Law Enforcement Support	2,433	2,838	405	
Sub Total	$4,332	$5,600	$1,268	29.27%
II. SUPPORT COSTS	**$37,698**	**$40,038**	**$2,340**	**6.21%**
A. Vehicles				
1. Depreciation	$7,545	$7,731	$186	
2. Fuel	2,617	3,076	459	
3. Maintenance	2,791	3,029	238	
4. Communications	3,029	4,862	1,833	
Sub Total	$15,982	$18,698	$2,716	16.99%
B. Facilities				
1. Space	$6,569	$6,447	(122)	-1.86%
C. Management Support				
1. Administration	$2,400	$2,318	($82)	
2. Fiscal	2,144	2,088	(56)	
3. Personnel	3,822	3,714	(108)	
4. Data Services	4,213	5,125	912	
5. Other	2,568	1,648	(920)	
Sub Total	$15,147	$14,893	($254)	-1.68%
TOTAL OPERATIONS & SUPPORT COSTS	**$233,097**	**$246,709**	**$13,612**	**5.84%**
III. LIABILITY	**$4,383**	**$4,470**	**$87**	**1.98%**
TOTAL COST	**$237,480**	**$251,179**	**$13,699**	**5.77%**
OTHER OPTIONS:				
A. 5-Day With Relief	$166,498	$176,221		
Liability	$3,131	$3,193		
B. 5-Day Without Relief	$130,222	$139,384		
Liability	$2,449	$2,525		

SHERIFF'S DEPARTMENT CONTRACT COSTS

F/Y 99/00

SPECIAL PURPOSE DETAIL	F/Y 98/99 COST	F/Y 99/00 COST	F/Y 99/00 COST Variance	% Increase Decrease
I. OPERATIONS COSTS	**$391,223**	**$414,759**	**$23,536**	**6.02%**
A. Salaries & Benefits:				
1. Law Enforcement Stations				
a. Deputy	$268,432	$286,700	$18,268	
b. Sergeant	84,810	87,192	2,382	
c. Other Support	$31,652	$32,903	1,251	
Sub Total	$384,894	$406,795	$21,901	5.69%
2. Law Enforcement Support				
a. Station Area Detectives	$0	$0	$0	
b. Communications Center	0	0	0	
c. Crime Prevention	0	0	0	
d. Juvenile Intervention	0	0	0	
e. Regional Services	0	0	0	
Total Salaries & Benefits	$384,894	$406,795	$21,901	5.69%
B. Services & Supplies:				
1. Law Enforcement Stations	$3,797	$5,525	$1,728	
2. Law Enforcement Support	2,532	2,439	($93)	
Sub Total	$6,329	$7,964	$1,635	25.83%
II. SUPPORT COSTS	**$60,905**	**$65,072**	**$4,167**	**6.84%**
A. Vehicles				
1. Depreciation	$14,326	$15,315	$989	
2. Fuel	3,925	6,000	2,075	
3. Maintenance	4,950	5,715	765	
4. Communications	7,410	8,258	848	
Sub Total	$30,611	$35,288	$4,677	15.28%
B. Facilities				
1. Space	$0	$0	$0	
C. Management Support				
1. Administration	$4,799	$4,635	($164)	
2. Fiscal	4,287	4,176	(111)	
3. Personnel	7,645	7,427	(218)	
4. Data Services	8,427	10,249	1,822	
5. Other	5,136	3,297	(1,839)	
Sub Total	$30,294	$29,784	($510)	-1.68%
TOTAL OPERATIONS & SUPPORT COSTS	**$452,128**	**$479,831**	**$27,703**	**6.13%**
III. LIABILITY	**$9,585**	**$9,786**	**$201**	**2.10%**
TOTAL COST	**$461,713**	**$489,617**	**$27,904**	**6.04%**

SHERIFF'S DEPARTMENT CONTRACT COSTS

F/Y 99/00

SPECIAL PURPOSE OFFICER (With 4-DOOR SEDAN)	F/Y 98/99 COST	F/Y 99/00 COST	F/Y 99/00 COST Variance	% Increase Decrease
I. OPERATIONS COSTS	**$69,377**	**$71,975**	**$2,598**	**3.74%**
A. Salaries & Benefits:				
1. Law Enforcement Stations				
a. Deputy	$69,077	$71,675	$2,598	
b. Sergeant	0	0	0	
c. Other Support	0	0	0	
Sub Total	$69,077	$71,675	$2,598	3.76%
2. Law Enforcement Support				
a. Station Area Detectives	$0	$0	$0	
b. Communications Center	0	0	0	
c. Crime Prevention	0	0	0	
d. Juvenile Intervention	0	0	0	
e. Regional Services	0	0	0	
Total Salaries & Benefits	$69,077	$71,675	$2,598	3.76%
B. Services & Supplies:				
1. Law Enforcement Stations	$300	$300	$0	
2. Law Enforcement Support	0	0	0	
Sub Total	$300	$300	$0	
II. SUPPORT COSTS	**$10,275**	**$11,105**	**$830**	**8.08%**
A. Vehicles				
1. Depreciation	$2,717	$2,882	$165	
2. Fuel	785	1,200	415	
3. Maintenance	960	1,113	153	
4. Communications	1,482	1,651	169	
Sub Total	$5,944	$6,846	$902	15.17%
B. Facilities				
1. Space	$0	$0	$0	
C. Management Support				
1. Administration	$686	$663	($23)	
2. Fiscal	613	597	(16)	
3. Personnel	1,093	1,062	(31)	
4. Data Services	1,205	1,466	261	
5. Other	734	471	(263)	
Sub Total	$4,331	$4,259	($72)	-1.66%
TOTAL OPERATIONS & SUPPORT COSTS	**$79,652**	**$83,080**	**$3,428**	**4.30%**
III. LIABILITY	**$2,396**	**$2,446**	**$50**	**2.09%**
TOTAL COST	**$82,048**	**$85,526**	**$3,478**	**4.24%**

Susie

San Diego County Sheriff's Department

Post Office Box 429000 • San Diego, California 92142-9000

William B. Kolender, Sheriff

John M. Drown, Undersheriff

February 27, 2001

R. W. Gittings, City Manager
City of San Marcos
1 Civic Center Drive
San Marcos, CA 92069-2918

Dear Mr. Gittings:

I have enclosed a fully executed copy of the Contract Law Enforcement Joint Operating and Financial Plan for FY 2000/01 for your records. If you have any questions regarding this document, please contact me at (858) 974-2236.

Sincerely,

WILLIAM B. KOLENDER, SHERIFF

George Lejeck

George Lejeck, Contracts Manager
Law Enforcement Services Bureau

GEL/we

Enclosure

ATTACHMENT B
City of San Marcos
Contract Law Enforcement Program
Joint Operating and Financial Plan
Fiscal Year 00/01

This Joint Operating and Financial Plan, made and agreed to this 15th day of February, 2001, for the period beginning July 1, 2000 and ending June 30, 2001, by and between the City of San Marcos and the County of San Diego, becomes a part of the AGREEMENT between said parties dated June 11, 1996.

The COUNTY agrees to provide the following (see page 2) general law enforcement, traffic enforcement and other services, for use within the CITY, subject to temporary absences for the provision of law enforcement services to the unincorporated territory adjacent to the CITY.

The Services provided for in this Joint Operating and Financial Plan shall continue to be provided subsequent to June 30, 2001 at unit costs determined in accordance with Section 5 of the Law Enforcement contract dated June 11, 1996.

CITY

San Marcos

Approved by City Council Action

By: [signature]

City Manager
Title

2/15/01
Date

COUNTY OF SAN DIEGO

Approved and/or authorized by the Board of Supervisors of the County of San Diego
Date 6-11-96 Minute Order No. 22
THOMAS J. PASTUSZKA
Clerk of the Board of Supervisors
By [signature]
Deputy Clerk

Ratified by Board of Supervisors Action

Thomas J. Pas-

THOMAS J. PASTUSZKA
Clerk of the Board of Supervisors County of San Diego
Title

2-23-01
Date

ATTACHMENT B
City of San Marcos
Effective 7/1/00 through 6/30/01

SERVICE CATEGORY	Unit Cost	# of Units	Unit Factor	Beat Factor	Total Net Cost	Annual Hours	Notes
Patrol:							
Sedan (7 days with relief)	$304,515	15		1.00000	$4,567,720	46,537.50	
Traffic:							
Sedan (7 days with relief)	$255,016	2		0.99250	$506,207	6,205.00	
(5 days with relief)	$182,154	1		0.99250	180,788	2,218.50	
Motorcycle (5 days NO relief)	$147,657	2		0.99250	293,099	4,437.00	
		Sub-total			$980,094		
Custom:							
Special Purpose Detail (1 Sgt, 4 Officers, 1 Clk.)	$500,035	2		1.0000	$1,000,069	22,185.00	1 COPPS (4Dr. Sedan) 1 Street Gang/Narcotics (4 Dr. Sedan)
Special Purpose Officer	$86,666	2		1.0000	173,331	4,437.00	School Resource Officers - Subs. Abuse (4 Dr. Sedan)
Special Purpose Officer	$91,602	2		1.0000	183,204	4,437.00	COPPS - (Black & White)
Special Purpose Officer	$86,666	2		1.0000	173,331	4,437.00	COPPS (FAST Grant) (4 Dr. Sedan)
Special Purpose Officer	$86,666	1		1.0000	86,666	2,218.50	COPPS Universal Grant - (4Dr. Sedan)
Special Purpose Officer	$86,666	1		1.0000	86,666	2,218.50	COPPS Universal Grant - (4Dr. Sedan)
		Sub-total			1,703,266		
Liability:					$ 135,941		
Other:							
800 MHZ Radio Equipt.					$0		
Senior Volunteer Patrol Program	$8,004	2			16,008		
Pipeline Cost					29,132		
		Sub-total			$45,140		
		Less:		Crime Prevention Cr.	(80,568)		
		TOTAL AMOUNT			$ 7,351,593		
					$ 7,351,593		

FIRST AMENDMENT TO AGREEMENT FOR
GENERAL LAW AND TRAFFIC ENFORCEMENT SERVICES
BETWEEN THE CITY OF SAN MARCOS AND THE COUNTY OF SAN DIEGO

THIS FIRST AMENDMENT TO AGREEMENT made and entered into this 19th day of June, 2001, between the County of San Diego (hereinafter referred to as the "COUNTY") and the City of San Marcos (hereinafter referred to as the "CITY"):

WITNESSETH

WHEREAS, in 1996 the COUNTY and the CITY entered into an Agreement for the provision of general and specialized law and traffic enforcement services to be performed within the City by the San Diego County Sheriff's Department (hereinafter referred to as "Agreement"); and

WHEREAS, the term of that Agreement was five years commencing on July 1, 1996, and ending on June 30, 2001; and

WHEREAS, CITY and COUNTY desire to extend the term of the Agreement for an additional one year commencing on July 1, 2001, and ending on June 30, 2002, and make other minor modifications to the Agreement as set forth herein;

NOW THEREFORE, CITY AND COUNTY agree as follows:

1. The unit configurations of Patrol Service Options and Traffic Service Options for the year commencing on July 1, 2001, and ending on June 30, 2002, are set forth in Attachment A-1, which is attached hereto and by this reference incorporated into the Agreement.

2. The Joint Operating and Financial Plan for the year commencing on July 1, 2001, and ending on June 30, 2002, when approved by CITY and COUNTY Board of Supervisors shall be effective July 1, 2001, and shall be made a part of the Agreement as Attachment B-1. The cost for services provided by COUNTY during the 2001-2002 fiscal year shall be determined in accordance with section 5 of this Agreement.

3. Section 13 of the Agreement is hereby amended to read as follows:

SECTION 13. TERM OF AGREEMENT

a) This Agreement shall take effect July 1, 1996, and unless sooner terminated as provided for herein, shall terminate on June 30, 2002.

4. Attachment D of the Agreement is amended to read as indicated on the Attachment D, which is attached hereto and by this reference incorporated into the Agreement.

5. All other terms and conditions of the Agreement shall remain unchanged and in full force and effect.

IN WITNESS WHEREOF, CITY and COUNTY have approved the execution of this FIRST AMENDMENT TO AGREEMENT as of the date first above written.

CITY

Title: City Manager

Dated: 7/5/01

COUNTY OF SAND DIEGO

Sandra Caiter

Title: for Thomas J. Pastuszka
Clerk of the Board of Supervisors

Dated:

ah:sheriff amendment.doc

Approved and/or authorized by the Board
of Supervisors of the County of San Diego
Date 6-19-01 Minute Order No. 16
THOMAS J. PASTUSZKA
Clerk of the Board of Supervisors
By Dellia J. Horsley
Deputy Clerk

ATTACHMENT A-1

CONTRACT LAW ENFORCEMENT PROGRAM

SERVICE UNIT COSTS
(Without Liability Cost)
F/Y 2001/2002

SERVICE UNIT CATEGORY	VEHICLE TYPE	DAYS PER WEEK	RELIEF	OWNER	ANNUALIZED COST (1) (Estimate)
PATROL	SEDAN	7	WITH	COUNTY	$322,786
PATROL	SEDAN	5	WITH	COUNTY	$230,561
PATROL	SEDAN	5	WITHOUT	COUNTY	$181,340
PATROL	4 x 4	7	WITH	COUNTY	$322,949
PATROL	4 x 4	5	WITH	COUNTY	$230,678
PATROL	4 x 4	5	WITHOUT	COUNTY	$181,432
TRAFFIC	SEDAN	7	WITH	COUNTY	$270,317
TRAFFIC	SEDAN	5	WITH	COUNTY	$193,084
TRAFFIC	SEDAN	5	WITHOUT	COUNTY	$151,863
TRAFFIC	M/CYCLE	5	WITHOUT	COUNTY	$156,516
TRAFFIC	M/CYCLE	5	WITHOUT	CITY	$147,351
SPECIAL PURPOSE OFFICER	4 DR.SEDAN	5	WITHOUT	COUNTY	$91,865
SPECIAL PURPOSE OFFICER	2 DR.SEDAN	5	WITHOUT	COUNTY	$93,327
SPECIAL PURPOSE OFFICER	Van	5	WITHOUT	COUNTY	$93,196
SPECIAL PURPOSE OFFICER	B & W	5	WITHOUT	COUNTY	$97,098
SPECIAL PURPOSE DETAIL(4 Dr. Sed.) (4 DEPUTIES, 1 SERGEANT)	SEDAN	5	WITHOUT	COUNTY	$530,037
SPECIAL PURPOSE DETAIL (B&W) (4 DEPUTIES, 1 SERGEANT)	SEDAN	5	WITHOUT	COUNTY	$550,965
COMMUNITY SERVICES OFFICER	VAN	5	WITHOUT	COUNTY	$55,635
COMMUNITY SERVICES OFFICER	SEDAN	5	WITHOUT	COUNTY	$54,874
COMMUNITY SERVICES OFFICER	NONE	5	WITHOUT	COUNTY	$46,115

(1) Liability cost is excluded from 'Annualized Cost.' Estimated cost is based on 6 % increase over F/Y 00/01 cost.

Note: City may request the purchase of additional sworn or professional positions over and above those included in the above service unit categories.

ATTACHMENT D

SCHEDULE OF 6-YEAR LIABILITY COSTS

	AMOUNT
F/Y 96/97	$400,000
F/Y 97/98	650,000
F/Y 98/99	750,000
F/Y 99/2000	800,000
F/Y 2000/2001	800,000
F/Y 2001/2002	800,000*
TOTAL	$4,200,000

* Not to exceed $800,000

ah:attachment d.doc

ATTACHMENT B-1
CITY of San Marcos
Contract Law Enforcement Program
Joint Operating and Financial Plan
Fiscal Year 01/02

This Joint Operating and Financial Plan, made and agreed to this 22nd day of February, 2002, for the period beginning July 1, 2001 and ending June 30, 2002, by and between the City of San Marcos and the County of San Diego, becomes a part of the AGREEMENT between said parties dated June 11, 1996.

The COUNTY agrees to provide the following (see page 2) general law enforcement, traffic enforcement and other services, for use within the CITY, subject to temporary absences for the provision of law enforcement services to the unincorporated territory adjacent to the CITY.

The Services provided for in this Joint Operating and Financial Plan shall continue to be provided subsequent to June 30, 2002 at unit costs determined in accordance with Section 5 of the Law Enforcement contract dated June 11, 1996.

CITY

San Marcos

Approved by City Council Action

By:
R. W. Gittings

City Manager
Title

2/22/02
Date

Approved and/or authorized by the Board of Supervisors of the County of San Diego Date 06/19/01 Minute Order No. 16
THOMAS J. PASTUSZKA
Clerk of the Board of Supervisors
By
Deputy Clerk

COUNTY

San Diego

Ratified by Board of Supervisors Action

By: Thomas J. Pas-
Thomas J. Pastuszka
Clerk of the Board of Supervisors

Clerk of the Board of Supervisors County of San Diego
Title

3.12.02
Date

APPROVED AS TO FORM AND LEGALITY
COUNTY COUNSEL

BY
SENIOR DEPUTY

ATTACHMENT B-1
City of San Marcos
Effective 7/1/01 through 6/30/02

SERVICE CATEGORY		Unit Cost	# of Units	Unit Factor	Beat Factor	Total Net Cost	Annual Hours	Notes
Patrol:								
Sedan	(7 days with relief)	$329,387	15		0.99940	$4,937,844	46,537.50	
Traffic:								
Sedan	(7 days with relief)	$273,540	2		0.97751	$534,776	6,205.00	
	(5 days with relief)	$195,386	1		0.97751	190,992	2,218.50	
	(5 days without relief)	$154,542	1	0.6667	0.97751	100,711	1,479.00	Start Date - 11/2/01
Motorcycle	(5 days NO relief)	$158,865	2		0.97751	310,623	4,437.00	
			Sub-total			$1,137,102		
Custom:								
Special Purpose Detail (1 Sgt, 4 Officers, 1 Clk.)		$541,413	2		1.0000	$1,082,825	22,185.00	1 COPPS (4Dr. Sedan) 1 Street Gang/Narcotics (4 Dr. Sedan)
COPPS Sergeant		$100,614	1	0.625	1.0000	$62,509	22,185.00	Start Date 11/16/01
Credit for COPPS Grant Funding		$48,380	1	0.625	1.0000	($30,237)		COPPS Grant Reimbursement- Start Date 11/16/02
Special Purpose Officer		$94,279	2		1.0000	188,558	4,437.00	School Resource Officers - Subs. Abuse (4 Dr. Sedan)
Special Purpose Officer		$99,956	2		1.0000	199,912	4,437.00	COPPS - (Black & White)
Special Purpose Officer		$94,279	2		1.0000	188,558	4,437.00	COPPS (FAST Grant) (4 Dr. Sedan)
Special Purpose Officer		$94,279	1		1.0000	94,279	2,218.50	COPPS Universal Grant - (4Dr. Sedan)
Special Purpose Officer		$94,279	1		1.0000	94,279	2,218.50	COPPS Universal Grant - (4Dr. Sedan)
			Sub-total			1,880,682		
Liability:						$ 104,325		
Other:								
800 MHZ Radio Equipt.						$0		
Senior Volunteer Patrol Program		$8,283	2			16,566		
Pipeline Cost						29,132		
			Sub-total			$45,698		
			Less:		Crime Prevention Cr.	(82,912)		
			TOTAL AMOUNT			$ 8,022,740		

CONTRACT 2

CONTRACT COVER SHEET

City of San Marcos
1 Civic Center Drive
San Marcos, California 92069

This sheet must accompany all contracts/agreements submitted to the City Clerk Department. Please PRINT in ink or TYPE this information.

All contracts submitted for Council approval must be submitted in **Original Form** with **Two** completed copies. A signature line for the City Attorney and an attest line for the City Clerk must appear on all contracts. Failure to submit as required will result in the return of the document to your Department for completion.

NUMBER: *(to be completed by City Clerk Department):* 2805	**APPROVING AGENCY:** *(CC, IDA, FD, RDA, PFA, S (staff), CM (City Manager) etc.:* City Council	**CASE NUMBER:** *(TSM, CUP, CIP, ETC.):*
APPROVAL DATE: *(Date approved by CC, etc.)* 7/23/02	**EXPIRATION DATE:** *(Month/Day/Year)* 6/30/07	**RESOLUTION/ORDINANCE:** *(applicable Resolution/ Ordinance approving contract:* 2002-5925
STAFF CONTACT PERSON: *(Name and extension of City Staff responsible):*	**SUBJECT CATEGORY:** *(Specific Description of Contract)* New 5 Year Agreement for General Law & Traffic Enforcement Services - City of SM / County of San Diego ☐ ***Advisory to staff*** ☐ ***Advisory to City Council***	
CONTRACTOR: *(Name of Company or Person)* San Diego County Sheriff's Dept. George Lejeck, Contracts manager		
(Street Address): PO Box 429000		
(City): San Diego	*(State):* CA	*(Zip Code):* 92142-9000
COMMENTS:		

☐ Form 730 attached (**MUST BE FILED** WITH CONTRACT)

☐ Notice of Completion (**MUST BE FILED** upon completion of project)

9/1002 Extended to 6/30

CC103

8/97

COUNTY OF SAN DIEGO
STATE OF CALIFORNIA

AGREEMENT FOR GENERAL LAW AND TRAFFIC ENFORCEMENT

SERVICES BETWEEN THE CITY OF SAN MARCOS

AND THE COUNTY OF SAN DIEGO

THIS AGREEMENT made and entered into this 11th day of June, 2002, between the County of San Diego (hereinafter referred to as the "COUNTY") and the City of San Marcos (hereinafter referred to as the "CITY"):

WITNESSETH

WHEREAS, the CITY is a municipal corporation of the State of California within the County of San Diego and desires to obtain general law and traffic enforcement services from the Sheriff of the County of San Diego; and

WHEREAS, the COUNTY, through the San Diego County Sheriff's Department, desires to provide general and specialized law and traffic enforcement services;

WHEREAS, Section 54980 et seq. of the Government Code authorizes the COUNTY and the CITY to contract for performance of Sheriff's services within the CITY;

NOW THEREFORE, CITY AND COUNTY agree as follows:

SECTION 1. SCOPE OF SERVICE.

a) COUNTY, through the San Diego County Sheriff's Department, shall provide general law enforcement services via the various unit configurations of Patrol Service Options listed in Attachment A of this agreement. To the extent such units are provided within CITY, their services, together with all normal back-up auxiliary services related thereto (including but not limited to investigative, criminalistic, records, and supervisorial services, but excluding specialized traffic functions) shall primarily provide enforcement of the penal statutes of the State of California, the California Vehicle Code, and pertinent regulatory ordinances as adopted by the City Council of CITY.

b) COUNTY shall provide traffic services via the various unit configurations of Traffic Service Options listed in Attachment A. To

the extent that such units are provided within CITY, their services, together with all normal back-up auxiliary services related thereto (including but not limited to data processing, records, specialized training, and supervisorial services) shall primarily provide enforcement of the California Vehicle Code and pertinent traffic regulatory ordinances as adopted by the City Council of CITY, accident investigations, analysis of traffic related problems of CITY, and cooperation with various pertinent CITY departments to obtain solutions to the traffic problems of CITY.

c) From time to time, COUNTY may provide services not included in its standard services options, or increase the level of existing services. The nature, scope, and cost of such specialized services and/or increased level of services shall be mutually defined and made a part of this agreement upon approval of CITY and COUNTY.

d) CITY may request the purchase of additional sworn or professional positions over and above the staffing included in existing service level units. The purchase cost of each requested position will be based on actual "average" base salary plus appropriate benefits.

e) The Sheriff shall provide such enforcement services from his existing headquarters and existing stations and such other facilities as the COUNTY may hereafter acquire.

SECTION 2. LEVELS OF SERVICE

a) By April 1 of each year, CITY shall determine the level of general law enforcement services required within the CITY for the following fiscal year. Such level of service shall not be less than that level which is provided by COUNTY to the urbanized unincorporated areas of the County of San Diego and, as a minimum, shall include the availability of one (1) continuous twenty-four hour per day patrol unit (one [1] eight-and-one-half hour unit on each of three [3] shifts), every day.

b) By April 1 of each year, CITY shall determine the level of traffic enforcement services required within the city for the following fiscal year. Such level of service, as a minimum, shall include the availability of one (1) eight-and-one-half hour, five-day traffic unit, with relief.

c) By April 1 of each year CITY shall determine whether or not to continue any agreed-to specialized services defined in accordance

with Section 1.c and the level of such services for the following fiscal year.

SECTION 3. JOINT OPERATING AND FINANCIAL PLAN.

a) COUNTY and CITY shall prepare annually a written Joint Operating and Financial Plan specifying the services referred to in Section 2, and the total cost for such services determined in accordance with Section 5. This plan when approved by CITY and the COUNTY Board of Supervisors shall be effective July 1 and shall be made a part of this agreement as Attachment B.

b) Notwithstanding paragraph (a) of Section 3, if there are no changes in the levels of services within the CITY for the prospective contract year, or if the level of services change is minimal, thereby not requiring the addition of new COUNTY personnel nor additional COUNTY fixed assets and not exceeding ten thousand dollars ($10,000) in the aggregate, the Sheriff of the County of San Diego may, on behalf of the County of San Diego, enter into a (new) Joint Operating and Financial Plan with CITY specifying the total cost of services determined in accordance with Section 5. Such plan when approved by CITY and the County Sheriff, acting on behalf of the COUNTY, shall be made a part of this agreement as Attachment B.

SECTION 4. CONTRACT ADMINISTRATION

a) The COUNTY designates the Sheriff or his designated representative to represent the COUNTY in all matters pertaining to the administration of this agreement.

b) The CITY designates its City Manager or designated representative to represent CITY in all matters pertaining to this agreement on behalf of the CITY.

c) The County Sheriff or designated representatives shall at all times be available to confer with the City Manager or designated representatives of CITY and wherever feasible, practical, and not in conflict with mandated duties and responsibilities, shall provide the services agreed upon herein in accordance with the intent of the CITY. Both CITY and COUNTY will provide the full cooperation and assistance of its officers, agents, and employees to each other in the performance of this contract.

d) The contract cities shall maintain a contract law enforcement technical advisory committee (CLETAC). The Sheriff and/or his designated representatives shall meet with this Committee and/or

its designated representatives on at least a quarterly basis to review contract administration including contract interpretation, cost charges and liability issues. Operational issues will be addressed through a "side letter" from the Sheriff to the CITY.

e) Any notice or notices provided for by this agreement or by law to be given or served upon the COUNTY and not within the purview of Section 3(b) or Section 4(a) of this agreement, may be given or served by letter deposited in the United States mail, postage prepaid, and addressed to:

Chairperson
San Diego County
Board of Supervisors
1600 Pacific Highway
San Diego, CA 92101

The Board Chairperson will provide copies of all notices received to the COUNTY Chief Administrative Officer and to the San Diego County Sheriff's Department.

Any notice or notices provided for by this agreement or by law to be given or served upon CITY may be given or served by letter deposited in the United States mail, postage prepaid and addressed to:

City Manager
City of San Marcos
1 Civic Center Drive
San Marcos, CA 92069

SECTION 5. CONTRACT COST.

a) The contract cost for services provided by the COUNTY shall be based upon the COUNTY'S actual cost of such services for identifiable units of service in accordance with Attachment A. Total costs for said services shall be determined by multiplying the unit cost of each identifiable service option by the number of units service to be provided, and multiplying the product derived by CITY'S applicable beat factors, as defined below.

b) The County Sheriff, in accordance with Section 4.a., shall provide to the City by March 1 of each year the service level detail costs as defined in Attachment C.

c) The salaries and benefits that are applicable to each service level unit shall be based upon the most current payroll and adjusted for any known Board approved salary/benefit increases.

d) All other costs (excluding salary, benefits and liability costs) will be based upon actual costs per the previous fiscal year Auditor's accounting records.

e) CITY and COUNTY agree to a fixed annual liability cost for the term of this agreement. It is understood and agreed that the annual liability cost will not be impacted by the City beat factors.

f) COUNTY agrees to provide the standard equipment for CITY vehicles per the Attachment E. The CITY/COUNTY agree that all CITY vehicles (except motorcycles) will be surveyed out at 90,000 miles. When a CITY vehicle reaches the 90,000 mile limit, the COUNTY shall do one of the following:

1. Replace the vehicle, or

2. Allow the CITY to replace the vehicle and provide a credit on the monthly billing per Section 6, Paragraph b of this contract for the cost of the vehicle.

g) In addition to the adjustments made in paragraphs (c) and (d) of Section 5, the beat factors of CITY for each of the applicable services agreed to in the Joint Operating and Financial Plan shall be adjusted annually. The beat factor is the percentage of the total on-call time spent by contracted service units inside CITY limits. The beat factor shall be that determined for the CITY for each type of service option during the calendar year immediately preceding the prospective contract year beginning July 1.

h) The CITY shall pay all costs which are mandatory as of the effective date of this contract for any city police force to pay pursuant to state or federal statute or case law, if such costs are not included in the agreed-to costs enumerated in the Joint Operating and Financial Plan. Further, the CITY shall pay any such mandatory costs that shall become operative during the term of this contract. Any and all costs under this section will be billed separately from the basic contract costs.

i) For each year that this agreement is in effect, CITY agrees to maintain its membership in the Automated Regional Justice Information System Joint Powers Agency (ARJIS).

j) The COUNTY shall provide all labor, supplies, equipment, services, and materials required for its performance of the foregoing law enforcement services; except that the CITY shall, at its own expense, supply any special stationary, supplies, notices, or forms which are to be issued in the name of CITY.

k) All terms and conditions of this agreement are subject to the continued appropriations and availability of funds for each party for the performance of the services stated herein.

l) By March 15 of each year, COUNTY will provide estimated percentage changes in cost, and beat factor information, for the subsequent fiscal year.

SECTION 6. METHOD OF PAYMENT.

a) The COUNTY shall invoice the CITY monthly for services received. The CITY, within 30 days from date of invoice, shall pay to the County Treasurer through the Sheriff's Department at 9621 Ridgehaven Court, San Diego, CA 92123, for the services agreed to as reflected in the Joint Operating and Financial Plan (Attachment B).

b) Subject to written approval of the Sheriff or his designee, the CITY may purchase vehicles and equipment deemed necessary to facilitate program implementation or operation. Once the COUNTY accepts equipment transferred by CITY towards the operation of the contract under this agreement, such equipment becomes the property of the COUNTY, and CITY shall be credited total cost for said equipment. Total cost shall mean a value agreed upon between COUNTY and CITY at the time the transfer is made.

c) In the event that the Sheriff performs other services not herein described, at the request of the CITY, such services shall be billed in addition to the amount of payments set forth above. CITY agrees to pay the allowable cost of such services so requested. The CITY shall not be obligated to pay for any services provided at no charge to non-contract agencies (i.e., regional services).

In the event that all non-contract cities are charged by the COUNTY for any regional service, the COUNTY may reopen negotiations with the CITY in accordance with Section 15 of this agreement, and a charge for such regional service may take effect at any time during the term of this agreement upon agreement of the parties.

d) In the event that COUNTY does not maintain the annual level of service contracted for in this agreement, CITY shall be given appropriate credit for the service in non-compliance during the subsequent contract year based upon a method jointly developed and agreed to by COUNTY and CITY. Per mutual agreement this credit will not be "pooled", but will be credited to each CITY not receiving the contractual service.

SECTION 7. COLLECTION OF FINES AND FORFEITURE.

a) The distribution of fines and forfeitures under Section 1463 of the Penal Code shall be made as though the Deputy Sheriffs performing under this contract were "City Officers".

SECTION 8. FORFEITED PROPERTY AND ASSETS.

a) Any property retrieved in CITY by contracted patrol personnel, such as unclaimed stolen goods, or revenue generated by the sale of such property by COUNTY shall be made available to CITY, net of allowable expenses, at first option to retain for CITY purposes.

b) Assets seized through the Asset Forfeiture process by contracted personnel as a result of self-initiated activities or calls for service shall be shared with the City according to current Asset Seizure guidelines.

c) City Station Captains shall coordinate all asset forfeiture requests between the City and Sheriff's Department.

d) City may share in 90% of the net forfeited asset, depending on the pro rata involvement of various agencies personnel, including any deputy who may be assigned to work the seized case within the contract city.

e) In all cases, Federal Asset Seizure guidelines prevail.

SECTION 9. AUDIT AND INSPECTION OF RECORDS

a) The COUNTY agrees that records generated under this contract shall be made available to the CITY to audit and examine. The CITY agrees that any such audit will be arranged by contacting the COUNTY Board Chairperson or designated representative at least ten (10) working days prior to the commencement of the audit and shall be conducted at any time during normal working hours.

b) CITY, through its City Manager, shall have access to reports and other documents pertaining to this agreement. COUNTY shall transmit monthly statistical reports on crime occurrence, traffic incidence, and other calls for services within the CITY to the City Manager, upon request.

SECTION 10. INDEMNIFICATION.

a) All personnel provided by the Sheriff in the performance of the services and functions of this contract for said CITY shall be COUNTY officers and employees, but shall be deemed to be officers and employees of the CITY for the sole purpose of distributing fines and forfeitures pursuant to Penal Code 1463 (Section 7). The CITY shall have no liability for any direct payment of salaries, wages or other compensation to any COUNTY officers and employees engaged in such performance. The CITY shall not be liable for compensation or indemnity to any COUNTY employee for expenses or damages incurred from injury or sickness arising out of employment.

b) COUNTY shall assume the defense of and indemnify and hold harmless the CITY from and against all actions or claims against any COUNTY officers or employees for damages or losses arising out of or resulting from the performance of this agreement by such COUNTY officers and employees.

c) CITY shall assume the defense of and indemnify and hold the COUNTY harmless from and against all actions or claims against any CITY officers or employees for damages or losses arising out of or resulting from the performance of this agreement by such CITY officers and employees. In addition, when liability arises pursuant to Government Code Sections 830 et seq. by reason of a dangerous condition of CITY property, the CITY shall assume the defense of and indemnify and hold harmless the COUNTY from all loss, cost of expenses arising out of the dangerous conditions of property of CITY. The duty of CITY to defend, indemnify, and hold harmless the COUNTY in respect to any dangerous condition of CITY property shall apply regardless of COUNTY'S knowledge of or duty to warn CITY of such condition and regardless of any special relationship between CITY and COUNTY in regard to such dangerous conditions of CITY property.

d) Any party may at its own cost participate in the defense of any suit, or in the prosecution of any appeal affecting matters herein involved where the duty of defense of prosecution is imposed on the other party, and where the other party has consented thereto.

e) COUNTY shall assure the Sheriff's Department's status as an accredited law enforcement agency and, should that status be reduced, agrees to meet and confer with CITY about any impact, actual or potential, related to any provision of this agreement.

SECTION 11. AMENDMENTS OR MODIFICATIONS.

a) Either party may propose amendments or modifications to this agreement. Such changes, including any increase or decrease in the level of service which are mutually agreed upon by and between COUNTY and CITY, shall be effective when incorporated in written amendments to this agreement and approved by both COUNTY and CITY.

SECTION 12. TERMINATION FOR CONVENIENCE

a) Notwithstanding any other section or provision of this agreement, either party hereto may terminate this agreement by giving a one-year advance written notice of intention to terminate.

SECTION 13. ASSET OWNERSHIP

a) Upon termination, asset ownership is determined as follows:

1. Vehicle ownership will be retained by the entity (CITY or COUNTY) that had purchased the vehicle and is currently carrying ownership concerning vehicle registration. Vehicles purchased by the CITY for which the CITY was given credit on law enforcement service billings are considered purchased and owned by the COUNTY.

2. Office equipment (desks, chairs, computers, etc.) ownership will be retained by the entity (CITY or COUNTY) that purchased the equipment and is currently carrying ownership on the entity's inventory. Office equipment purchased by the CITY for which the CITY was given credit on law enforcement service billings are considered purchased and owned by the COUNTY.

3. Safety equipment (firearms, uniforms, leather gear, etc.) ownership will be retained by the COUNTY.

4. CITY shall retain ownership of facilities that the CITY constructed for the purpose of use as a Sheriff's Station or facility. The Sheriff's payment to the CITY is a lease

payment only. The Sheriff's lease payment is allocated to all cities as a pooled cost, but vests no ownership in the property for the cities that did not build the facility.

SECTION 14. TERM OF AGREEMENT

a) This agreement shall take effect July 1, 2002 and unless sooner terminated as provided for herein, shall terminate on June 30, 2007.

SECTION 15. RENEGOTIATION

Notwithstanding any other provision of this agreement, the COUNTY may reopen negotiations with the CITY concerning the provisions of this agreement at any time during the term of this agreement. In the event that agreement of the parties is not achieved in any such renegotiation, the COUNTY may, if it so desires, terminate this agreement for convenience by giving a one-year advance written notice in accordance with the provisions of Section 12.

IN WITNESS WHEREOF, the CITY, by resolution duly adopted by its City Council, has approved the execution of this contract by its Mayor, and the COUNTY, by order of its Board of Supervisors, has approved the execution of this contract, this 11th day of June, 2002.

CITY

Mayor

Approved by City Council

Action Adopted Resolution 2002-5925 on,

Date July 23, 2002

By: Susie Vasquez
City Clerk

COUNTY OF SAN DIEGO

Thomas J. Pa

Clerk of the Board of Supervisors

Thomas J. Pastuszka
Clerk of the Board of Supervisors

Approved by Board of Supervisors

Action _____,

Date _____, 2002

By: _____

Approved and/or authorized by the Board of Supervisors of the County of San Diego
Date 6/11/02 Minute Order No. 9
THOMAS J. PASTUSZKA
Clerk of the Board of Supervisors
By _____ /GA
Deputy Clerk

APPROVED AS TO FORM AND LEGALITY
COUNTY COUNSEL
BY William D. Jewell
SENIOR DEPUTY
5/29/02

ATTACHMENT A

CONTRACT LAW ENFORCEMENT PROGRAM

SERVICE UNIT COSTS
(Without Liability Cost)
F/Y 2002/2003

SERVICE UNIT CATEGORY	VEHICLE TYPE	DAYS PER WEEK	RELIEF	OWNER	ANNUALIZED COST (1) (Estimate)
PATROL	SEDAN	7	WITH	COUNTY	$349,150
PATROL	SEDAN	5	WITH	COUNTY	$249,393
PATROL	SEDAN	5	WITHOUT	COUNTY	$197,260
PATROL	4 x 4	7	WITH	COUNTY	$349,132
PATROL	4 x 4	5	WITH	COUNTY	$249,380
PATROL	4 x 4	5	WITHOUT	COUNTY	$197,250
TRAFFIC	SEDAN	7	WITH	COUNTY	$289,952
TRAFFIC	SEDAN	5	WITH	COUNTY	$207,109
TRAFFIC	SEDAN	5	WITHOUT	COUNTY	$163,815
TRAFFIC	M/CYCLE	5	WITHOUT	COUNTY	$168,418
TRAFFIC	M/CYCLE	5	WITHOUT	CITY	$159,210
SPECIAL PURPOSE OFFICER	4 DR.SEDAN	5	WITHOUT	COUNTY	$99,936
SPECIAL PURPOSE OFFICER	2 DR.SEDAN	5	WITHOUT	COUNTY	$101,494
SPECIAL PURPOSE OFFICER	Van	5	WITHOUT	COUNTY	$101,277
SPECIAL PURPOSE OFFICER	B & W	5	WITHOUT	COUNTY	$105,953
SPECIAL PURPOSE DETAIL (4 Dr. Sed.) (4 DEPUTIES, 1 SERGEANT)	SEDAN	5	WITHOUT	COUNTY	$573,897
SPECIAL PURPOSE DETAIL(B& W) (4 DEPUTIES, 1 SERGEANT)	SEDAN	5	WITHOUT	COUNTY	$597,971
COMMUNITY SERVICES OFFICER	VAN	5	WITHOUT	COUNTY	$57,685
COMMUNITY SERVICES OFFICER	SEDAN	5	WITHOUT	COUNTY	$56,909
COMMUNITY SERVICES OFFICER	NONE	5	WITHOUT	COUNTY	$47,730

(1) Liability cost is excluded in 'Annualized Cost.' Cost estimates reflect a 6 percent increase over F/Y 2001/2002.

Note: City may request the purchase of additional sworn or professional positions over and above those included in the above service unit categories.

ATTACHMENT B
City of San Marcos
Effective 7/1/01 through 6/30/02

SERVICE CATEGORY		Unit Cost	# of Units	Unit Factor	Beat Factor	Total Net Cost	Annual Hours	Notes
Patrol:								
Sedan	(7 days with relief)	$329,387	15		0.99940	$4,937,844	46,537.50	
Traffic:								
Sedan	(7 days with relief)	$273,540	2		0.97751	$534,776	6,205.00	
	(5 days with relief)	$195,386	1		0.97751	190,992	2,218.50	
	(5 days without relief)	$154,542	1	0.6667	0.97751	100,711	1,479.00	Start Date - 11/2/01
Motorcycle	(5 days NO relief)	$158,885	2		0.97751	310,623	4,437.00	
			Sub-total			$1,137,102		
Custom:								
Special Purpose Detail (1 Sgt, 4 Officers, 1 Clk.)		$541,413	2		1.0000	$1,082,825	22,185.00	1 COPPS (4Dr. Sedan) 1 Street Gang/Narcotics (4 Dr. Sedan)
COPPS Sergeant		$100,014	1	0.625	1.0000	$62,509	22,185.00	Start Date 11/16/01
Credit for COPPS Grant Funding		$48,380	1	0.625	1.0000	($30,237)		COPPS Grant Reimbursement- Start Date 11/16/01
Special Purpose Officer		$94,279	2		1.0000	188,558	4,437.00	School Resource Officers - Subs. Abuse (4 Dr. Sedan)
Special Purpose Officer		$99,956	2		1.0000	199,912	4,437.00	COPPS - (Black & White)
Special Purpose Officer		$94,279	2		1.0000	188,558	4,437.00	COPPS (FAST Grant) (4 Dr. Sedan)
Special Purpose Officer		$94,279	1		1.0000	94,279	2,218.50	COPPS Universal Grant - (4Dr. Sedan)
Special Purpose Officer		$94,279	1		1.0000	94,279	2,218.50	COPPS Universal Grant - (4Dr. Sedan)
			Sub-total			1,880,682		
Liability:						$ 104,325		
Other:								
800 MHZ Radio Equipt.						$0		
Senior Volunteer Patrol Program		$8,283	2			16,566		
Pipeline Cost						29,132		
			Sub-total			$45,698		
			Less:		Crime Prevention Cr.	(82,912)		
			TOTAL AMOUNT			$ 8,022,740		

Note: This reflects costs for F/Y 2001/2002. The costs for F/Y 2002/2003 will be finalized on or about October 1,2002.

ATTACHMENT C

SERVICE UNIT COST DETAIL SHEET

7-DAY PATROL SEDAN WITH RELIEF			Estimated F/Y 02/03 COST
I. Operations Costs			$296,182
A. Salaries & Benefits:			
1. Law Enforcement Stations			
a. Deputy	$154,804		
b. Sergeant	25,029		
c. Other Support	20,616	$200,450	
2. Law Enforcement Support			
a. Station Area Detectives	$41,564		
b. Communications Center	20,632		
c. Crime Prevention	4,668		
d. Juvenile Intervention	4,637		
e. Regional Services (Charged to Patrol Units Only)	18,391	89,892	
Total Salaries & Benefits		$290,342	
B. Services & Supplies:			
1. Law Enforcement Stations	$4,240		
2. Law Enforcement Support	1,600	5,840	
II. Support Costs			$52,968
A. Vehicles			
1. Depreciation	$11,620		
2. Fuel	5,601		
3. Maintenance	4,997		
4. Communications	5,017	$27,235	
B. Facilities			
1. Space		8,267	
C. Management Support			
1. Administration	$2,996		
2. Fiscal	2,125		
3. Personnel	4,273		
4. Data Services	6,950		
5. Other	1,123	$17,467	
SUB -TOTAL			**$349,150**
III. Liability			**$0**
TOTAL COST			**$349,150**

OTHER OPTIONS:

A. 5-Day With Relief	$249,393
Liability	$0
B. 5-Day Without Relief	$197,260
Liability	$0

ATTACHMENT D

SCHEDULE OF 5-YEAR LIABILITY COST

	AMOUNT
F/Y 2002/2003	650,000
F/Y 2003/2004	650,000
F/Y 2004/2005	650,000
F/Y 2005/2006	650,000
F/Y 2006/2007	650,000
Total	3,250,000

ATTACHMENT E

STANDARDIZED EQUIPMENT LIST

PATROL STATIONS

Vehicle Type	Mobile Radio	Handitalk Radio	MCT's (1)	Modems	AVL (2)	Light Siren	Plastic Rear Seat	Radar	Push Bar	Laptops	Gunlocks	Winch	Screen
Patrol Sedan	x	x	x	x	x	x	x		x		x		x
Patrol 4X4 (Expedition)	x	x	x	x	x	x			x		x	x	x
Patrol 4X4 (Pick Up)	x	x	x	x	x	x			x		x	x	x
Traffic Sedan	x	x	x	x	x	x	x	x	x		x		x
Traffic Motorcycle	x	x		x				x		x			
Detective (4-Door)	x	x		x						x			
Detective (2-Door)	x	x		x						x			
Detective (Black & white)	x	x	x	x	x	x			x		x		x
Detective (Van)	x	x		x						x			
CSO (Van)	x	x	x	x		x							
Supervisory Sedan	x	x	No*	x			x			x			

San Diego County Sheriff's Department

Post Office Box 429000 • San Diego, California 92142-9000

William B. Kolender, Sheriff

John M. Drown, Undersheriff

December 31, 2002

R. W. Gittings, City Manager
City of San Marcos
1 Civic Center Drive
San Marcos, CA 92069-2918

Dear Rick,

I have enclosed a fully executed copy of the Contract Law Enforcement Joint Operating and Financial Plan for FY 2002/03 for your records. If you have any questions regarding this document, please contact me at (858) 974-2236.

Sincerely,

George

George Lejeck, Contracts Manager
Law Enforcement Services Bureau

GEL/we

Enclosure

cc: Susan

ATTACHMENT B-1
CITY of San Marcos
Contract Law Enforcement Program
Joint Operating and Financial Plan
Fiscal Year 02/03

This Joint Operating and Financial Plan, made and agreed to this 12th day of November, 2002, for the period beginning July 1, 2002 and ending June 30, 2003, by and between the City of San Marcos and the County of San Diego, becomes a part of the AGREEMENT between said parties dated June 11, 2002.

The COUNTY agrees to provide the following (see page 2) general law enforcement, traffic enforcement and other services, for use within the CITY, subject to temporary absences for the provision of law enforcement services to the unincorporated territory adjacent to the CITY.

The Services provided for in this Joint Operating and Financial Plan shall continue to be provided subsequent to June 30, 2003 at unit costs determined in accordance with Section 5 of the Law Enforcement contract dated June 11, 2002.

CITY

San Marcos

Approved by City Council Action

By: [signature]

City Manager
Title

11/12/02
Date

COUNTY

San Diego

Ratified by Board of Supervisors Action

By: Thomas J. Pa—
Thomas J. Pastuszka
Clerk of the Board of Supervisors

Clerk of the Board of Supervisors County of San Diego
Title

12.23.02
Date

APPROVED AND/OR AUTHORIZED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF SAN DIEGO
DATE 6-11-02 MINUTE ORDER NO. 2
THOMAS J. PASTUSZKA
CLERK OF THE BOARD OF SUPERVISORS
BY [signature]
DEPUTY CLERK

APPROVED AS TO FORM AND LEGALITY
COUNTY COUNSEL
BY [signature] 11/07

ATTACHMENT B
City of San Marcos
Effective 7/1/02 through 6/30/03

SERVICE CATEGORY		Unit Cost	# of Units	Unit Factor	Beat Factor	Total Net Cost	Annual Hours	Notes
Patrol:								
Sedan	(7 days with relief)	$355,249	15		1.00000	$5,328,735	46,537.50	
Traffic:								
Sedan	(7 days with relief)	$290,358	2		0.98314	$570,924	6,205.00	
	(5 days with relief)	$207,398	1		0.98314	203,902	2,218.50	
	(5 days without relief)	$163,122	1		0.98314	160,372	2,218.50	
Motorcycle	(5 days NO relief)	$166,403	2		0.98314	327,195	4,437.00	
			Sub-total			$1,262,393		
Custom:								
Special Purpose Detail		$566,539	2		1.0000	$1,133,078	22,185.00	1 COPPS (4Dr. Sedan)
(1 Sgt, 4 Officers, 1 Clk.)								1 Street Gang/Narcotics (4 Dr. Sedan)
COPPS Sergeant		$106,541	1		1.0000	$106,541	22,185.00	
Credit for COPPS Grant Funding		$48,380	1		1.0000	($48,380)		COPPS Grant Reimbursement
Special Purpose Officer		$98,130	2		1.0000	196,259	4,437.00	School Resource Officers - Subs. Abuse (4 Dr. Sedan)
Special Purpose Officer		$105,596	2		1.0000	211,192	4,437.00	COPPS - (Black & White)
Special Purpose Officer		$98,130	2		1.0000	196,259	4,437.00	COPPS (FAST Grant) (4 Dr. Sedan)
Special Purpose Officer		$98,130	1		1.0000	98,130	2,218.50	COPPS Universal Grant - (4Dr. Sedan)
Special Purpose Officer		$98,130	1		1.0000	98,130	2,218.50	COPPS Universal Grant - (4Dr. Sedan)
			Sub-total			1,991,209		
Liability:						$ 109,781		
Other:								
800 MHZ Radio Equipt.						$0		
Senior Volunteer Patrol Program		$8,284	2			16,568		
			Sub-total			$16,568		
			Less:		Crime Prevention Cr.	(94,888)		
			TOTAL AMOUNT			$ 8,613,798		

ATTACHMENT B
CITY of San Marcos
Contract Law Enforcement Program
Joint Operating and Financial Plan
Fiscal Year 04/05

This Joint Operating and Financial Plan, made and agreed to this 1ST day of AUGUST, 2004, for the period beginning July 1, 2004 and ending June 30, 2005, by and between the City of San Marcos and the County of San Diego, becomes a part of the AGREEMENT between said parties dated June 11, 2002.

The COUNTY agrees to provide the following (see page 2) general law enforcement, traffic enforcement and other services, for use within the CITY, subject to temporary absences for the provision of law enforcement services to the unincorporated territory adjacent to the CITY.

The Services provided for in this Joint Operating and Financial Plan shall continue to be provided subsequent to June 30, 2005 at unit costs determined in accordance with Section 5 of the Law Enforcement contract dated June 11, 2002.

Approved and/or authorized by the Board of Supervisors of the County of San Diego
Date 08/10/04 Minute Order No. 9
THOMAS J. PASTUSZKA
Clerk of the Board of Supervisors
By Roberta K. Craig ACM
Deputy Clerk

CITY

San Marcos

Approved by City Council Action

By:

Title

8/1/04
Date

COUNTY

San Diego

Ratified by Board of Supervisors Action

By: Thomas J Pya

Clerk of the Board of Supervisors County of San Diego
Title

8-10-04
Date

APPROVED AS TO FORM AND LEGALITY
COUNTY COUNSEL
BY William D. Smith
SENIOR DEPUTY

ATTACHMENT B
City of San Marcos
Effective 7/1/04 through 6/30/05

SERVICE CATEGORY		Unit Cost	# of Units	Beat Factor	Unit Factor	Total Net Cost	Annual Hours	Notes
Patrol:								
Sedan	(7 days with relief)	$448,574	15	0.97648		$6,570,353	46,537.50	
	(7 days with relief)	$448,574	1	0.97648	0.50	$219,012	1,551.25	Add 1 unit effective 1/1/05.
						$6,789,365		
Traffic:								
Sedan	(7 days with relief)	$362,444	2	0.96989		$703,062	6,205.00	
	(5 days with relief)	$258,888	1	0.96989		251,093	2,218.50	
	(5 days without relief)	$203,620	1	0.96989		197,489	2,218.50	
Motorcycle	(5 days NO relief)	$209,156	2	0.96989		405,717	4,437.00	
			Sub-total			$1,557,360		
Custom:								
Special Purpose Detail		$728,689	2	1.0000		$1,457,378	22,185.00	1 COPPS (4Dr. Sedan)
(1 Sgt, 4 Officers, 1 Clk.)								1 Street Gang Narcotics (4 Dr. Sedan)
COPPS Sergeant		$141,085	1	1.0000		$141,085	2,218.50	
Credit for COPPS Grant Funding		$18,142	1	1.0000		($18,142)		COPPS Grant Reimbursement
Special Purpose Officer		$127,740	2	1.0000		255,480	4,437.00	School Resource Officers - Subs. Abuse (4 Dr. Sedan)
Special Purpose Officer		$135,514	2	1.0000		271,028	4,437.00	COPPS (Black & White)
Special Purpose Officer		$127,740	2	1.0000		255,480	4,437.00	COPPS (FAST Grant) (4 Dr. Sedan)
Special Purpose Officer		$127,740	1	1.0000		127,740	2,218.50	COPPS Universal Grant - (4Dr. Sedan)
Special Purpose Officer		$127,740	1	1.0000		127,740	2,218.50	COPPS Universal Grant - (4Dr. Sedan)
			Sub-total			2,617,789		
Liability:						$ 116,822		
Other:								
800 MHZ Radio Equipt.						$0		
Senior Volunteer Patrol Program		$8,284	2			16,568		
			Sub-total			$16,568		
			Less:	Crime Prevention Cr.		(144,744)		
			TOTAL AMOUNT			$ 10,953,160		

San Diego County Sheriff's Department

Post Office Box 939062 • San Diego, California 92193-9062

William B. Kolender, Sheriff

Barry R. Zuniga, Undersheriff

October 7, 2005

Rick Gittings
City Manager
City of San Marcos
1 Civic Center Drive
San Marcos, CA 92069

Dear Rick,

I have enclosed two fully executed Joint Operating and Financial Plan (Attachment B) for the Fiscal Year 2005-2006. One is for your office record and one to be forwarded to your City Clerk for file. This document represents the current service levels for your city.

This document will govern the service levels and billings for the fiscal / contract year barring any subsequent changes to this document. If you have any questions regarding this material, please contact me at (858) 974-2236.

Sincerely,

WILLIAM B. KOLENDER, SHERIFF

G. Glen Callaway, Sheriff's Contracts Manager
Management Services Bureau

GGC/we

Enclosures

ATTACHMENT A

CONTRACT LAW ENFORCEMENT PROGRAM

SERVICE UNIT COSTS
(Without Liability Cost)
FY 2005/2006 (Estimate)

SERVICE UNIT CATEGORY	VEHICLE TYPE	DAYS PER WEEK	RELIEF	OWNER	ANNUALIZED COST (1) FY 05/06
PATROL	SEDAN	7	WITH	COUNTY	$481,129
PATROL	SEDAN	5	WITH	COUNTY	$343,664
PATROL	SEDAN	5	WITHOUT	COUNTY	$270,297
PATROL - Without Overhead	SEDAN	7	WITH	COUNTY	$271,363
PATROL	4 x 4	7	WITH	COUNTY	$480,737
PATROL	4 x 4	5	WITH	COUNTY	$343,384
PATROL	4 x 4	5	WITHOUT	COUNTY	$270,077
TRAFFIC	SEDAN	7	WITH	COUNTY	$391,166
TRAFFIC	SEDAN	5	WITH	COUNTY	$279,404
TRAFFIC	SEDAN	5	WITHOUT	COUNTY	$219,756
TRAFFIC - Without Overhead	SEDAN	7	WITH	COUNTY	$272,472
TRAFFIC	M/CYCLE	5	WITHOUT	COUNTY	$225,214
TRAFFIC	M/CYCLE	5	WITHOUT	CITY	$217,237
SPECIAL PURPOSE OFFICER	4 DR.SEDAN	5	WITHOUT	COUNTY	$137,238
SPECIAL PURPOSE OFFICER	2 DR.SEDAN	5	WITHOUT	COUNTY	$139,126
SPECIAL PURPOSE OFFICER	Van	5	WITHOUT	COUNTY	$138,669
SPECIAL PURPOSE OFFICER	B & W	5	WITHOUT	COUNTY	$145,583
SPECIAL PURPOSE DETAIL (4 Dr. Sed.) (4 DEPUTIES, 1 SERGEANT)	SEDAN	5	WITHOUT	COUNTY	$778,624
SPECIAL PURPOSE DETAIL(B& W) (4 DEPUTIES, 1 SERGEANT)	SEDAN	5	WITHOUT	COUNTY	$812,824
COMMUNITY SERVICES OFFICER	VAN	5	WITHOUT	COUNTY	$70,696
COMMUNITY SERVICES OFFICER	SEDAN	5	WITHOUT	COUNTY	$69,256
COMMUNITY SERVICES OFFICER	NONE	5	WITHOUT	COUNTY	$59,858

(1) Liability cost is excluded in 'Annualized Cost.'

Note: City may request the purchase of additional sworn or professional positions over and above those included in the above service unit categories.

ATTACHMENT B
CITY of SAN MARCOS
Contract Law Enforcement Program
Joint Operating and Financial Plan
Fiscal Year 05/06

This Joint Operating and Financial Plan, made and agreed to this 25TH day of August, 2005, for the period beginning July 1, 2005 and ending June 30, 2006, by and between the City of San Marcos and the County of San Diego, becomes a part of the AGREEMENT between said parties dated June 11, 2002.

The COUNTY agrees to provide the following (see page 2) general law enforcement, traffic enforcement and other services, for use within the CITY, subject to temporary absences for the provision of law enforcement services to the unincorporated territory adjacent to the CITY.

The Services provided for in this Joint Operating and Financial Plan shall continue to be provided subsequent to June 30, 2006 at unit costs determined in accordance with Section 5 of the Law Enforcement contract dated June 11, 2002.

CITY

San Marcos

Approved by City Council Action

By:

City Manager
Title

8/25/05
Date

COUNTY

San Diego

Authorized by Board of Supervisors Action

By: Thomas J. Pastuszka

Clerk of the Board of Supervisors County of San Diego
Title

10-4-2005
Date

Approved and/or authorized by the Board of Supervisors of the County of San Diego
Date 9/11/02 Minute Order No. 9
THOMAS J. PASTUSZKA
Clerk of the Board of Supervisors
By Nancy Vingcava
Deputy Clerk

APPROVED AS TO FORM AND LEGALITY
COUNTY COUNSEL
BY

ATTACHMENT B
City of San Marcos
Effective 7/1/05 through 6/30/06

SERVICE CATEGORY		Unit Cost	# of Units	Beat Factor	Unit Factor	Total Net Cost	Annual Hours	Notes
Patrol:								
Sedan	(7 days with relief)	$481,129	15	1.00000		$7,216,935	46,537.50	
	(7 days with relief) (Without OH)	$271,363	3	1.00000		814,089	9,307.50	
			Sub-total			$8,031,024		
Traffic:								
Sedan	(7 days with relief)	$391,166	2	0.97835		$765,395	6,205.00	
	(5 days with relief)	$279,404	1	0.97835		273,355	2,218.50	
	(5 days without relief)	$219,756	1	0.97835		214,999	2,218.50	
Motorcycle	(5 days NO relief)	$225,214	2	0.97835		440,676	4,437.00	
			Sub-total			$1,694,425		
Custom:								
Special Purpose Detail		$778,824	2	1.0000		$1,557,648	22,185.00	1 COPPS (4Dr. Sedan) 1 Street Gang Narcotics (4 Dr. Sedan)
(1 sgt, 4 Officers, 1 Clk.)								
COPPS Sergeant		$149,360	1	1.0000		$149,360	2,218.50	
Special Purpose Officer		$137,238	2	1.0000		274,476	4,437.00	School Resource Officers - Subs. Abuse (4 Dr. Sedan)
Special Purpose Officer		$145,583	2	1.0000		291,166	4,437.00	COPPS (Black & White)
Special Purpose Officer		$137,238	2	1.0000		274,476	4,437.00	COPPS (FAST Grant) (4 Dr. Sedan)
Special Purpose Officer		$137,238	1	1.0000		137,238	2,218.50	COPPS Universal Grant - (4Dr. Sedan)
Special Purpose Officer		$137,238	1	1.0000		137,238	2,218.50	COPPS Universal Grant - (4Dr. Sedan)
			Sub-total			2,821,602		
						$ 118,470		
Liability:								
Other:						$0		
800 MHZ Radio Equipt.						17,090		
Senior Volunteer Patrol Program		$8,545	2					
			Sub-total			$17,090		
			Less:		Crime Prevention Cr.	(167,166)		
			TOTAL AMOUNT			$ 12,515,445		

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ATTACHMENT B
CITY of SAN MARCOS
Contract Law Enforcement Program
Joint Operating and Financial Plan
Fiscal Year 05/06

This Joint Operating and Financial Plan, made and agreed to this 25TH day of August, 2005, for the period beginning July 1, 2005 and ending June 30, 2006, by and between the City of San Marcos and the County of San Diego, becomes a part of the AGREEMENT between said parties dated June 11, 2002.

The COUNTY agrees to provide the following (see page 2) general law enforcement, traffic enforcement and other services, for use within the CITY, subject to temporary absences for the provision of law enforcement services to the unincorporated territory adjacent to the CITY.

The Services provided for in this Joint Operating and Financial Plan shall continue to be provided subsequent to June 30, 2006 at unit costs determined in accordance with Section 5 of the Law Enforcement contract dated June 11, 2002.

CITY

San Marcos

Approved by City Council Action

By:

City Manager
Title

8/25/05
Date

COUNTY

San Diego

Authorized by Board of Supervisors Action

By: Thomas J. Pastuszka

Clerk of the Board of Supervisors County of San Diego
Title

10-4-2005
Date

Approved and/or authorized by the Board of Supervisors of the County of San Diego
Date 6/11/02 Minute Order No. 9
THOMAS J. PASTUSZKA
Clerk of the Board of Supervisors
By Nancy Vinyard
Deputy Clerk

APPROVED AS TO FORM AND LEGALITY
COUNTY COUNSEL
BY

ATTACHMENT B
City of San Marcos
Effective 7/1/05 through 6/30/06

SERVICE CATEGORY		Unit Cost	# of Units	Beat Factor	Unit Factor	Total Net Cost	Annual Hours	Notes
Patrol:								
Sedan	(7 days with relief)	$481,129	15	1.00000		$7,216,935	46,537.50	
	(7 days with relief) (Without OH)	$271,363	3	1.00000		814,089	9,307.50	
			Sub-total			$8,031,024		
Traffic:								
Sedan	(7 days with relief)	$391,166	2	0.97835		$765,395	6,205.00	
	(5 days with relief)	$279,404	1	0.97835		273,355	2,218.50	
	(5 days without relief)	$219,756	1	0.97835		214,999	2,218.50	
Motorcycle	(5 days NO relief)	$225,214	2	0.97835		440,676	4,437.00	
			Sub-total			$1,694,425		
Custom:								
Special Purpose Detail		$778,824	2	1.0000		$1,557,648	22,185.00	1 COPPS (4Dr. Sedan)
(1 Sgt, 4 Officers, 1 Clk.)								1 Street Gang Narcotics (4 Dr. Sedan)
COPPS Sergeant		$149,360	1	1.0000		$149,360	2,218.50	
Special Purpose Officer		$137,238	2	1.0000		274,476	4,437.00	School Resource Officers - Subs. Abuse (4 Dr. Sedan)
Special Purpose Officer		$145,583	2	1.0000		291,166	4,437.00	COPPS (Black & White)
Special Purpose Officer		$137,238	2	1.0000		274,476	4,437.00	COPPS (FAST Grant) (4 Dr. Sedan)
Special Purpose Officer		$137,238	1	1.0000		137,238	2,218.50	COPPS Universal Grant - (4Dr. Sedan)
Special Purpose Officer		$137,238	1	1.0000		137,238	2,218.50	COPPS Universal Grant - (4Dr. Sedan)
			Sub-total			2,821,602		
Liability:						$ 118,470		
Other:								
800 MHZ Radio Equipt.						$0		
Senior Volunteer Patrol Program		$8,545	2			17,090		
			Sub-total			$17,090		
			Less:	Crime Prevention Cr.		(167,166)		
			TOTAL AMOUNT			$ 12,515,445		

ATTACHMENT B
CITY of SAN MARCOS
Contract Law Enforcement Program
Joint Operating and Financial Plan
Fiscal Year 06/07

This Joint Operating and Financial Plan, made and agreed to this 25 day of Sept., 2006, for the period beginning July 1, 2006 and ending June 30, 2007, by and between the City of San Marcos and the County of San Diego, becomes a part of the AGREEMENT between said parties dated June 11, 2002.

The COUNTY agrees to provide the following (see page 2) general law enforcement, traffic enforcement and other services, for use within the CITY, subject to temporary absences for the provision of law enforcement services to the unincorporated territory adjacent to the CITY.

The Services provided for in this Joint Operating and Financial Plan shall continue to be provided subsequent to June 30, 2007 at unit costs determined in accordance with Section 5 of the Law Enforcement contract dated June 11, 2002.

CITY

San Marcos

Approved by City Council Action

By:

Title

9/18/06
Date

Approved and/or authorized by the Board of Supervisors of the County of San Diego
Date 9/19/06 Minute Order No. 9
THOMAS J. PASTUSZKA
Clerk of the Board of Supervisors
By Nancy Vingcard
Deputy Clerk

COUNTY

San Diego

Authorized by Board of Supervisors Action

By: Thomas J. Pa-
THOMAS J. PASTUSZKA

Clerk of the Board of Supervisors County of San Diego
Title

10. 13. 06
Date

APPROVED AS TO FORM AND LEGALITY
COUNTY COUNSEL

BY
SENIOR DEPUTY

ATTACHMENT B
City of San Marcos
Effective 7/1/06 through 6/30/07

SERVICE CATEGORY		Unit Cost	# of Units	Beat Factor	Unit Factor	Total Net Cost	Annual Hours	Notes
Patrol:								
Sedan	(7 days with relief)	$504,714	15	0.97014		$7,344,646	46,537.50	
	(7 days with relief) (Without OH)	$284,398	3	0.97014		827,718	9,307.50	
			Sub-total			$8,172,364		
Traffic:								
Sedan	(7 days with relief)	$407,175	2	0.98576		$802,754	6,205.00	
	(5 days with relief)	$290,839	1	0.98576		286,698	2,218.50	
	(5 days without relief)	$228,750	1	0.98576		225,493	2,218.50	
Motorcycle	(5 days NO relief)	$232,497	2	0.98576		458,372	4,437.00	
			Sub-total			$1,773,317		
Custom:								
Special Purpose Detail		$813,490	2	1.0000		$1,626,979	22,185.00	1 COPPS (4Dr. Sedan) 1 Street Gang Narcotics (4 Dr. Sedan)
(1 Sgt, 4 Officers, 1 Clk.)								
COPPS Sergeant		$155,895	1	1.0000		$155,895	2,218.50	
Special Purpose Officer		$149,608	3	1.0000		448,825	6,655.50	School Resource Officers - Subs. Abuse (Black & White)
Special Purpose Officer		$149,608	5	1.0000		748,042	11,092.50	COPPS (Black & White)
Special Purpose Officer		$143,116	1	1.0000		143,116	2,218.50	COPPS Universal Grant - (4Dr. Sedan)
			Sub-total			3,122,857		
						$ 119,370		
Liability:								
Other:								
800 MHZ Radio Equipt.						$0		
Senior Volunteer Patrol Program		$9,871	2			19,742		
			Sub-total			$19,742		
			Less:	Crime Prevention Cr.		(155,911)		
			TOTAL AMOUNT			$ 13,051,739		

San Marcos Crime Prevention Credit
FY 2006/2007

			Unit Cost	Total Cost	Beat Factor	Total Credit
Patrol	**7 Day W/R**	15	$8,254	$123,810	0.97014	120,113
Traffic						
	7 Day W/R	2	8,254	16,508	0.98576	16,273
	5 Day W/R	1	5,896	5,896	0.98576	5,812
	5 Day W/O	1	4,637	4,637	0.98576	4,571
Motorcycle	**5 Day W/O**	2	4,637	9,274	0.98576	9,142
SPO Detail		0				
SPO		0				

Total Crime Prev. Credit	$155,911
Crime Prev. Credit	$ (155,911)

Susie

San Diego County Sheriff's Department

Post Office Box 429000 · San Diego, California 92142-9000

William B. Kolender, Sheriff

John M. Drown, Undersheriff

September 27, 2004

Rick Gittings
City Manager
City of San Marcos
1 Civic Center Drive
San Marcos, CA 92069

Dear Rick,

I have enclosed a fully executed Joint Operating and Financial Plan (Attachment B) for the Fiscal Year 2004-2005. This document is for your record and permanent file. This document represents the current service levels for your city.

This document will govern the service levels and billings for the fiscal / contract year barring any subsequent changes to this document. If you have any questions regarding this material, please contact me at (858) 974-2236.

Sincerely,

WILLIAM B. KOLENDER, SHERIFF

G. Glen Callaway, Sheriff's Contracts Manager
Management Services Bureau

GGC/we

Enclosures

Tos Pkg 1-10-05

San Diego County Sheriff's Department

Post Office Box 429000 • San Diego, California 92142-9000

William B. Kolender, Sheriff

John M. Drown, Undersheriff

March 14, 2002

R. W. Gittings, City Manager
City of San Marcos
1 Civic Center Drive
San Marcos, CA 92069-2918

Dear Rick,

I have enclosed a fully executed copy of the Contract Enforcement Joint Operating and Financial Plan for FY 2001/02 for your records. If you have any questions regarding this document, please contact me at (858) 974-2236.

Sincerely,

George

George Lejeck, Contracts Manager
Law Enforcement Services Bureau

GEL/we

Enclosure

S-

cc - you
cc - me.

Thanks

CONTRACT 3

CONTRACT COVER SHEET

City of San Marcos
1 Civic Center Drive
San Marcos, California 92069

This sheet must accompany all contracts/agreements submitted to the City Clerk Department. Please PRINT in ink or TYPE this information.

All contracts submitted for Council approval must be submitted in **Original Form** with **Two** completed copies. A signature line for the City Attorney and an attest line for the City Clerk must appear on all contracts. Failure to submit as required will result in the return of the document to your Department for completion.

NUMBER: *(to be completed by City Clerk Department):* 3548	**APPROVING AGENCY:** *(CC, IDA, FD, RDA, PFA, S (staff), CM (City Manager) etc.:* CC	**CASE NUMBER:** *(TSM, CUP, CIP, ETC.):* N/A
APPROVAL DATE: *(Date approved by CC, etc.)* 5/27/08	**EXPIRATION DATE:** *(Month/Day/Year)* 6/30/2012	**RESOLUTION/ORDINANCE:** *(applicable Resolution/ Ordinance approving contract):* 2008-7044
STAFF CONTACT PERSON: *(Name and extension of City Staff responsible):* City Manager	**SUBJECT CATEGORY:** *(Specific Description of Contract):* Agreement for General and Specialised law Enforcement and Traffic Services. FY 2007 through 2012 _ Advisory to staff _ Advisory to City Council	

CONTRACTOR: *(Name of Company or Person)*

County of San Diego
Sheriff's Department Contracts Manager
PO Box 429000
9621 Ridgehaven Court
San Diego, CA 92123

COMMENTS:

Entered Access: 7/30/10
SMV

AGREEMENT AMONG
THE CITY OF SAN MARCOS,
THE COUNTY OF SAN DIEGO, AND
THE SAN DIEGO COUNTY SHERIFF

FOR GENERAL AND SPECIALIZED LAW ENFORCEMENT AND TRAFFIC SERVICES

This Agreement is between the City of San Marcos, a municipal corporation, hereinafter referred to as "CITY" and the County of San Diego, a political subdivision of the State of California, hereinafter referred to as" COUNTY", for services to be provided by the San Diego County Sheriff, hereinafter referred to as " SHERIFF".

RECITALS

WHEREAS, COUNTY through SHERIFF provides public safety services throughout the County of San Diego and is equipped and will do so to the extent and in the manner hereinafter provided; and

WHEREAS, CITY is a municipal corporation of the State of California within the County of San Diego and desires to obtain general and specialized law enforcement and traffic services; and

WHEREAS, Sections 51300-51308, 51350 and sections 54980 et seq. of the California Government Code authorize COUNTY and CITY to contract for performance of Sheriff services within the CITY; and

WHEREAS, the Board of Supervisors on November 6, 2007 authorized the Clerk of the Board to accept and execute the Agreement for General and Specialized Law and Traffic Enforcement Services; and

WHEREAS, COUNTY through SHERIFF currently provides general and specialized law enforcement and traffic services to CITY pursuant to a contract dated June 11, 2002; and

WHEREAS, CITY and COUNTY through SHERIFF desire to enter into a new agreement with provisions concerning the nature and extent of general and specialized law enforcement and traffic services to be provided to CITY and establishing the compensation to be paid therefore; and

WHEREAS, COUNTY acknowledges that CITY requires standards of performance that demonstrate professional excellence both in the execution of duties and in the interpersonal relations with CITY employees and all persons utilizing the services of CITY;

NOW THEREFORE, for valuable consideration, the receipt and sufficiency of which is hereby acknowledged, COUNTY and CITY jointly intend that CITY will fund and COUNTY will provide a level of general and specialized law enforcement and traffic services, as set forth in this Agreement.

AGREEMENT

I. PURPOSE AND INTENT

The purpose of this Agreement is to satisfy the requirements of California Government Code §51300-51308, 51350 and 54980, et seq. This Agreement supersedes and replaces the June 11, 2002 contract between COUNTY and CITY for the period of July 1, 2002 through June 30, 2007, including all supplements, insofar as that contract relates to provision of general and specialized law enforcement and traffic services to CITY.

II. SCOPE OF SERVICES

COUNTY through SHERIFF shall provide general and specialized law enforcement and traffic services to CITY as follows:

A. Method of Service Delivery

SHERIFF will maintain a Law Enforcement Services Bureau which will be responsible for performance of COUNTY'S obligations under this Agreement. General and specialized law enforcement and traffic services will be staffed as described in Section IV. Standards of Service. These services shall be provided from SHERIFF'S existing stations and other such facilities as COUNTY or the CITY may hereafter acquire.

B. Law Enforcement Services

COUNTY through SHERIFF will provide general and specialized law enforcement and traffic services ("Law Enforcement Services") to CITY as outlined in Attachment B. Law Enforcement Services consist of enforcement of the California Penal Code, the California Vehicle Code, and pertinent regulatory ordinances as adopted by the City Council of CITY, as well as direct supervision of law enforcement personnel assigned to provide Law Enforcement Services to CITY; all

to the extent necessary and appropriate to meet the Standards of Service described in Section IV. Staffing for Law Enforcement Services shall be as provided in Section IV. D. of this Agreement.

C. **Ancillary Services**

Services of the Sheriff's Department units related to the following services will be provided to CITY as an integral part of the law enforcement services described above and are included in the cost of such services: crime prevention, youth & family, financial crimes, homicide, domestic violence, elder abuse, communication, information technology support, records management, and clerical support. SHERIFF will consult with CITY when new programs are added that would increase costs to CITY.

D. **Regional Services**

The following regional services are provided to CITY as needed as an adjunct to the Law Enforcement Services described above at no additional cost except as outlined in section V. E. 2: Special Weapons & Tactics (SWAT), Aerial Support to Regional Enforcement Agencies (ASTREA), Bomb/Arson, Search and Rescue, Fire/Rescue helicopter, Crime Lab, and Property and Evidence.

E. **Search and Rescue Responsibility**

The COUNTY and the CITY agree that some rescues are the responsibility of and will be performed by the SHERIFF while other rescues are the responsibility of and will be performed by the CITY'S fire and/or lifeguard services. In many instances, rescues will be conducted in a joint operation involving both the SHERIFF and the CITY'S emergency response personnel.

F. **Reserve Program**

The SHERIFF, in partnership with the CITY, will take active steps to recruit individuals to participate in the Reserve Program.

G. **Additional Services**

1. **General**

COUNTY through SHERIFF may provide supplemental Law Enforcement Services or additional related equipment and supplies as requested by CITY. Additional Services not covered under Law Enforcement Services may include, but are not limited to, added patrol or traffic services required for special events such as street fairs, concerts, movie productions and other third party promotions as well as auditing of red light camera programs.

2. **Requests**

Requests for Additional Services shall be made to SHERIFF by CITY through the Sheriff's area Captain or his or her designee and shall be made in writing or, if made in person or by telephone, shall be confirmed in writing by the requestor within forty-eight (48) hours of the request. CITY shall provide SHERIFF with as much advance notice as possible regarding requests for Additional Services.

3. **Provision of Additional Services**

SHERIFF shall advise CITY promptly and shall confirm in writing if SHERIFF is unable to provide some or all of any requested Additional Services. If SHERIFF is able to provide some or all of the requested Additional Services, SHERIFF shall promptly advise CITY in writing of the estimated costs of the services. Unless CITY disapproves in writing of an estimate provided by SHERIFF, SHERIFF shall provide such Additional

Services to CITY and shall be reimbursed for the actual cost of providing the Additional Services subject to Section V. B. 2. COUNTY shall delegate the authority to SHERIFF to approve additional services consistent with the intent of this provision.

4. **Identification**

COUNTY and CITY acknowledge and agree that it is impractical to specify in this Agreement each and every category of Additional Services which might be desired by CITY, and that the parties will reasonably cooperate in identifying and addressing such potential Additional Services within the scope of Law Enforcement Services.

H. **Emergencies**

1. **General**

Notwithstanding any other provision of this Agreement, in the event of an emergency occurring within CITY, SHERIFF shall take any and all actions reasonably necessary or appropriate to respond to the emergency, to include appropriate referrals to, and coordination with, other law enforcement agencies.

2. **Temporary Duties**

SHERIFF'S personnel assigned to perform services for CITY under this contract ("Sheriff's contract city personnel") may be required to perform temporary duty outside the scope of this Agreement. For the purpose of this Agreement, "temporary duty" shall include, but not be limited to, assignments necessitated by a public safety emergency or other exigent circumstances such as might be required under "mutual aid" agreements.

3. **Redeployment of Staff**

During the period of any public safety emergency or exigent circumstance such as responding to mutual aid requests, SHERIFF'S contract city personnel may be temporarily redeployed for emergency response. If reasonable and practical, SHERIFF shall notify the City Manager and discuss the redeployment prior to reassignment. If the public safety emergency or exigent circumstance such as requests for mutual aid demand immediate redeployment, SHERIFF need not notify the City Manager in advance, but shall do so as soon as practical. In the event of a major disaster for which the Sheriff is reimbursed by FEMA for salary and benefit costs, the SHERIFF shall reimburse CITY (less administrative fee) from which the staff was redeployed.

III. TERM OF AGREEMENT

A. Term

The term of this Agreement shall commence at midnight July 1, 2007 and shall continue in effect through and terminate at midnight on June 30, 2012 subject to the termination provisions in Section III. B. below.

B. Termination

Notwithstanding any other section or provisions of this Agreement, either party hereto may terminate this Agreement by giving a one-year advance written notice of intention to terminate.

IV. STANDARDS OF SERVICE

A. Anticipated Service Outcome

The anticipated outcome of law enforcement services provided by COUNTY through SHERIFF to CITY under this Agreement is the provision of efficient and

effective police protection and the performance of all duties as required by law or contract. These duties include patrol, traffic, general and specialized investigations, crime prevention, crime analysis, criminal intelligence, narcotics enforcement, emergency services, licensing, crime lab and communications.

B. Performance Standards

COUNTY through SHERIFF shall provide CITY with qualified personnel to meet the following performance standards and scope of service:

1. General

All SHERIFF personnel who provide general and specialized law enforcement and patrol services to CITY pursuant to this Agreement shall have met the minimum qualifications designated for their specific classification, including a background investigation. COUNTY shall assure SHERIFF'S status as an accredited law enforcement agency and, should that status be reduced, agrees to meet and confer with CITY about any impact, actual or potential, related to any provision of this Agreement.

2. Patrol Services

COUNTY through SHERIFF shall provide general law enforcement services via the various options listed in Attachment A of this Agreement. To the extent such staff is provided within CITY, their services, together with all normal ancillary services related thereto, shall primarily provide enforcement of the California Penal Code, the California Vehicle Code, and pertinent regulatory ordinances as adopted by the City Council of CITY.

3. Traffic Services

COUNTY through SHERIFF shall provide traffic services via the various options listed in Attachment A. To the extent that such staff is provided

within CITY, their services, together with all normal ancillary services related thereto, shall primarily provide enforcement of the California Vehicle Code and pertinent traffic regulatory ordinances as adopted by the City Council of CITY, accident investigations, analysis of traffic related problems of CITY, and cooperate with various CITY departments to obtain solutions to the traffic problems of CITY.

4. **Special Purpose Officers**

COUNTY through SHERIFF shall provide problem solving services via the various Special Purpose Officer options listed in Attachment A of this agreement. To the extent such staff is provided within CITY, their services, together with all normal ancillary services related thereto, shall primarily be to identify and resolve problems of both a criminal and non-criminal nature for a designated geographic area through investigation, patrol support, coordination of departmental resources and cooperation with various CITY departments.

5. **School Resource Officers**

COUNTY through SHERIFF shall provide school resource services via the various Special Purpose Officer options listed in Attachment A of this agreement. To the extent such staff is provided within CITY, their services, together with all normal ancillary services related thereto, shall primarily provide enforcement and follow up investigation on school property for violations of the Penal Code of the State of California, the California Vehicle Code, and the California Education Code and cooperate with school administration, faculty, students, and parents to obtain solutions to problems of the school district.

6. **Community Service Officers**

COUNTY through SHERIFF shall provide community services via the Community Service Officer options listed in Attachment A of this Agreement. To the extent such staff is provided within CITY, their services, together with all normal ancillary services related thereto, shall primarily provide response/information to citizen inquiries, completion of minor reports, fingerprinting, traffic direction, parking enforcement, vehicle abatement, crime prevention education and enforcement of pertinent regulatory ordinances as adopted by the City Council of CITY.

C. **Assignment of Personnel**

1. **Sheriff's Responsibility**

The management, direction, supervision and discipline of SHERIFF personnel, the standards of performance, and all other matters incident to the performance of services, shall be performed by and be the responsibility of COUNTY through SHERIFF in SHERIFF'S sole but reasonable judgment and in accordance with the provisions of applicable labor agreements. SHERIFF shall be the appointing authority for all personnel provided to CITY and shall have complete discretion as to the assignment of all individual SHERIFF'S personnel under this Agreement.

2. **Transfers and Selection of Captains**

SHERIFF will consult with CITY prior to reassignment of the Captain serving CITY and CITY will be afforded the opportunity to interview potential candidates prior to one being selected as the Captain of the station serving CITY. SHERIFF will solicit input from CITY when completing Captain's performance review.

3. **Other Staff Assignments**

If CITY has specific concerns regarding the actions of any officer, agent or employee who performs Law Enforcement Services, CITY may address those concerns with the Captain serving CITY.

4. **Liability for Payment of Wages**

CITY shall have no liability for any direct payment of salary, wages, indemnity, or other compensation or benefit to persons engaged in COUNTY'S performance of this Agreement.

D. Staffing for Basic Services

COUNTY through SHERIFF shall staff CITY as described in Attachment B in order to provide Law Enforcement Services. SHERIFF shall ensure that adequate numbers of qualified SHERIFF personnel are provided to CITY at all times during the term of this Agreement to meet the Law Enforcement Services, Scope of Services and Standards of Service commitments set forth herein, at no less than the staffing and classification levels established in the most current Attachment B. SHERIFF shall use best efforts to fill CITY funded position vacancies within a reasonable period of time.

E. Changes in Staffing

CITY shall provide COUNTY through SHERIFF thirty days advance notice when requesting changes in staffing. If CITY and SHERIFF agree that changes to the staffing level for Law Enforcement Services are needed and/or agree that staff additions or deletions in CITY are necessary in order to provide adequate levels of Law Enforcement Services in the succeeding contract year, CITY and COUNTY through SHERIFF shall execute and sign an amendment to Attachment B. COUNTY shall delegate the authority to SHERIFF to sign amendments to

Attachment B consistent with the intent of this provision after review and approval by County Counsel. The level of service shall not be changed without the mutual consent of the SHERIFF and CITY.

F. **Vehicles, Equipment and Supplies**

COUNTY shall provide all supplies, equipment and materials required for performance of the required law enforcement services; except that the CITY shall, at its own expense, supply any special stationery, supplies, notices, or forms which are to be issued in the name of the CITY.

COUNTY agrees to provide the standard equipment for CITY vehicles per Attachment E. All marked vehicles (black & white) will generally be replaced at 90,000 miles. Vans and sedans will generally be replaced at 100,000 miles. Motorcycles will be replaced as needed at COUNTY'S discretion.

The name of the city and city seal will be included on the doors of patrol cars if requested by the CITY. The CITY shall provide their CITY decal in the size requested by the SHERIFF.

Subject to written approval of the SHERIFF or his designee, the CITY may purchase equipment deemed necessary to facilitate program implementation or operation. If the COUNTY does not accept ownership of the equipment, the purchase price and all ongoing costs will be the responsibility of the CITY. If the COUNTY accepts in writing the equipment from the CITY, such equipment becomes the property of the COUNTY, and the CITY shall be credited the total cost for the equipment. Total cost shall mean a value agreed upon between COUNTY and CITY at the time the transfer is made.

G. **Asset Ownership**

1. **Vehicles**

Vehicle ownership will be retained by the entity (CITY or COUNTY) that purchased the vehicle and is currently carrying ownership via the vehicle registration.

2. **Office Equipment**

Office equipment (desks, chairs, computers, etc.) ownership will be retained by the entity (CITY or COUNTY) that purchased the equipment and is currently carrying ownership on the entity's inventory.

3. **Safety Equipment**

Safety equipment (firearms, uniforms, leather gear, etc.) ownership will be retained by the COUNTY.

4. **Facilities**

CITY shall retain ownership of facilities that CITY constructed for the purpose of use as a Sheriff's station. SHERIFF'S payment to CITY is a lease payment only. SHERIFF'S lease payment is allocated to all cities as a pooled cost, but vests no ownership in the property for cities that did not build the facility.

H. **ARJIS Membership**

For each year that this Agreement is in effect, CITY agrees to maintain its membership in the Automated Regional Justice Information System Joint Powers Agency (ARJIS).

I. Contract Administration

1. County Representative

COUNTY designates SHERIFF or his designee to represent COUNTY in all matters pertaining to the administration of the Agreement.

2. City Representative

CITY designates its City Manager or designee to represent CITY in all matters pertaining to the administration of the Agreement.

3. Meetings between City and Sheriff

SHERIFF or his designee shall be available to confer with the City Manager or designee whenever feasible, practical and not in conflict with mandated duties and responsibilities. SHERIFF and/or Undersheriff and the Assistant Sheriff will meet with the City Managers as a group twice each year to discuss the law enforcement contract. CITY and COUNTY shall provide full cooperation and assistance of its officers, agents, and employees to each other in the performance of this contract.

4. Implementation of New Programs

The COUNTY will discuss the implementation of any new programs with the CITIES. The County will provide the justification and value to CITY for the program and estimates of the cost impact.

5. Labor Negotiations

The CITIES will be requested to provide the Sheriff with comments and recommendations during labor negotiations. The Sheriff will review and pass on the CITIES comments to the counties labor negotiators.

6. CLETAC

CITIES shall maintain a Contract Law Enforcement Technical Advisory Committee (CLETAC). The Assistant Sheriff, Operational Commanders, and Contracts Manager shall meet with the committee on at least a quarterly basis to review contract administration including contract interpretation, costs, and liability.

J. Audit and Inspection of Records

COUNTY agrees that records generated under this contract shall be made available to CITY to audit and examine. CITY agrees that any such audit will be arranged by contacting COUNTY Board of Supervisors or designated representative in writing at least ten working days prior to the commencement of the audit and shall be conducted during normal working hours. CITY through its City Manager shall have access to reports and other documents pertaining to this agreement including statistical reports on crime rates, traffic incidents and calls for service within CITY.

K. Reporting Requirements

CITY will receive monthly reports that provide information with respect to staffing, crime statistics, traffic statistics, and patrol activities. In addition, CITY will receive detailed quarterly reports on liability experience.

V. COST OF SERVICES/CONSIDERATION

A. General

As full consideration for the satisfactory performance and completion by COUNTY through SHERIFF of the Law Enforcement Services set forth in this Agreement, CITY shall pay COUNTY for the services agreed to on the basis of invoices and submittals as set forth hereunder.

B. **Personnel Costs**

1. **Law Enforcement Services**

The cost of a Law Enforcement Services position includes amounts that compensate COUNTY for all absences due to comp time off, bereavement, family, injury, military, and sick leave, holidays, jury duty, leave without pay, related training, and vacation but does not provide coverage or include costs required to maintain coverage for Law Enforcement Services during such absences. If, however, there is an individual absence of more than 30 calendar days, CITY is not required to compensate the COUNTY from the 31st day until the position is staffed. In the event of a vacancy, CITY is not required to compensate the COUNTY from the 1st day of a vacancy until the position is filled.

2. **Additional Services**

CITY shall compensate COUNTY for Additional Services requested and approved by CITY in accordance with Section II.G., based upon the actual costs incurred by SHERIFF to provide those services.

C. **Modified Cost Center**

1. **Cost Center Development**

A Cost Center model showing both the CITY and COUNTY cost for each station will be developed.

2. **Direct Costs**

Each CITY will pay for direct staff, which includes deputies, detectives, sergeants and Community Service Officers.

3. **Overhead Costs**

All other CITY costs will be pooled and allocated as overhead to all the cities based on their number of deputy and community services officers. All deputy positions will be allocated the same overhead amount and community service officers will be allocated one half the amount of overhead allocated to a deputy. CITY costs will be listed in Attachment C.

4. **Allocation Date**

The staffing of each city on May 1st and any requested adjustments shall be used to allocate overhead for the contract year starting the following July 1st.

5. **Staff Added After May 1st**

For staff added after May 1st, the CITY will only pay the direct cost (Salary, benefits, retirement, vehicle costs and the one time equipment charge) until July 1st of the following year (e.g. 14 months) when they will be included in the new overhead calculation.

6. **Deleted Positions**

If a CITY deletes a position after May 1st they will not have to pay the direct cost but that position will still be included in the overhead calculation until the following July 1st.

D. **Contract City Cooperative Agreement**

1. **Cap for Cost Increase**

Cost increases for the pool will be capped at 5% for contract years one and two and 5.5% for contract years three, four and five. In any year where the actual cost increase is less than the cap, only the actual costs increases will be charged.

2. **Application of Cap**

This cap is applied to all nine cities as a group and not to individual cities. If the overall cost increase exceeds the cap for that year the cities whose individual costs fall above or below the group cap will have their costs adjusted to the cap. For example in Fiscal Year 2007 eight cities had individual cost increases that exceeded 5% so their costs were capped at 5%. One City had an individual cost increase below 5% so their costs were increased to the group cap of 5%. No individual cities cost will increase above the cap.

Only staff included in the previous years overhead calculation and staff added mid year (prior to May 1st) will be used to determine the cost increase for cap purposes. Any staff being added in the future contract year will not be counted when determining the cost increase for cap purposes for the current year.

3. **Exceptions to the Cap**

Notwithstanding any other provision of this Agreement, a CITY'S cost may increase above the cap if any of the following situations occur:

a. If the COUNTY enters into a labor agreement that results in a salary and benefit increase that exceeds the cap, the entire amount of the wage increase shall be included in addition to any other cost increases.

b. If any CITY elects to discontinue its participation in the Contract Law Enforcement Program, all overhead shall be re-spread among the remaining CITIES at the beginning of the next contract year as provided for in the compensation plan. Examples of this overhead include,

supervision above the rank of Sergeant, Communications, Facility Costs and Service and Supplies.

c. If the SHERIFF opens another facility and moves deputies, supervisors or support staff from the station supporting a CITY, the station overhead will be re-spread among the CITIES at the beginning of the next contract year as provided for in the compensation plan.

d. Facilities occupied only by unincorporated staff will have no cost impact on the CITIES.

e. If a CITY builds a new station that increases the pooled facility costs, the entire amount of the increase in the CITIES pool will be responsibility of the CITY building the facility.

E. **Beat Factor**

1. **Beat Factor Application**

Beat Factor is the percentage of the total on call time spent by contracted patrol and traffic units inside the CITY limits. Beat Factor will be applied only to the cost of Patrol & Traffic Deputies and their immediate supervisor.

2. **Decreases in Beat Factor**

A CITY will receive credit for the following activities which will lower their beat factor:

a. Their contract city unit is dispatched to the unincorporated area by communications.

b. Their contract city unit provides cover in the unincorporated area.

c. Their contract city unit is dispatched to another contract city by communications.

d. Their contract city unit provides cover in another contract city

3. **Increases in Beat Factor**

The following activities will increase a CITIES beat factor:

a. An unincorporated unit is dispatched into their CITY by communications

b. An unincorporated unit provides cover in their CITY

c. Another contract city unit is dispatched into their CITY by communications

d. Another contract city unit provides cover in their city

4. **Beat Factor Cap**

Beat Factor will be caped at one (1.00) and recalculated annually.

F. **Rate of Compensation**

1. **First Year**

For the first year of this Agreement, CITY will compensate COUNTY for provision of the Law Enforcement Services in an amount equal to the fiscal year base amount set forth in Attachment B effective 07/01/07. Included in this amount will be an annual liability cost agreed to by COUNTY and CITY. In addition to the charges for Law Enforcement Services, CITY will compensate COUNTY for Additional Services as set forth in Section V.B.2. above. This amount shall be subject to the provisions of section V D. above.

2. **Subsequent Years**

a. **Cost Detail**

By April 1st of each year, SHERIFF shall provide CITY with service costs as defined in Attachment A. The cost for services provided by SHERIFF shall be based upon the actual cost of such services as

identified in Attachment A. The salaries and benefits shall be based upon the most current payroll and adjusted for any known Board of Supervisors approved increases. Included in this amount will be an annual liability cost agreed to by COUNTY and CITY. All other costs will be based on actual costs per the previous fiscal year County auditor's accounting records.

b. **Level of Service**

By May 1st of each year, CITY shall determine the level of Law Enforcement Services as defined in Section IV. B. required within CITY for the upcoming fiscal year (July 1 through June 30). As a minimum, such service shall include the availability of one continuous twenty-four hour per day patrol unit and one continuously available eight and one-half hour, per day traffic unit.

c. **Joint Operating and Financial Plan**

By July 1st of each year, COUNTY and CITY shall prepare a written Joint Operating and Financial Plan specifying the level of service for the upcoming fiscal year and the total cost for such services as determined in accordance with Section V.C. above. This plan, when approved by CITY and the COUNTY through the SHERIFF shall be effective July 1st and shall be made a part of this Agreement as Attachment B.

d. **Mandated Costs**

CITY shall pay all costs which are mandatory as of the effective date of this contract for any city police force to pay pursuant to state or federal statute or case law, if such costs are not included in the

agreed-to costs enumerated in the Joint Operating and Financial Plan. Further, CITY shall pay any mandatory costs that shall become operational during the term of this Agreement.

G. Mid-Year Adjustments to Basic Services

With thirty days advance notice, either party may propose amendments or modifications to this Agreement. Such changes, including any increase or decrease in the level of service, which are mutually agreed upon by and between COUNTY and CITY shall be effective when incorporated in written amendments to this Agreement and approved by both the COUNTY through the SHERIFF and CITY. If CITY and COUNTY through SHERIFF agree to a change in the level of Law Enforcement Services which requires a revision to Attachment B, CITY and COUNTY through SHERIFF shall execute and sign an amendment to Attachment B. COUNTY shall delegate the authority to SHERIFF to sign amendments to Attachment B consistent with the intent of this provision after review and approval by County Counsel. When CITY opts to increase or reduce service levels thus impacting the base staff count, SHERIFF will reallocate costs in accordance to Section V.C. above.

H. Method of Payment, Proportional Payment, Credits

1. Monthly Invoices

COUNTY shall invoice CITY monthly for services received (1/12 of annual cost). CITY, within 30 days from the date of the invoice, shall pay to the County Treasurer, through the SHERIFF at 9621 Ridgehaven Court, San Diego, CA 92123, for cost of the services agreed upon as reflected in the Joint Operating and Financial Plan (Attachment B).

2. **Billing for Additional Services**

In the event that Additional Services have been agreed to by the parties and provided by SHERIFF to CITY, such services shall be billed in addition to those listed above. CITY agrees to pay the allowable cost of such services so requested. CITY shall not be obligated to pay for any regional services listed in Section II D above. However, in the event that all non-contract cities are charged by COUNTY for any regional service, the COUNTY may reopen negotiations with CITY and, upon agreement of the parties, a charge for such regional service may take effect at any time during the term of this Agreement.

3. **Credits**

a. **Vacancies and Absences**

In the event that a credit is due CITY for vacancies or for absences extending beyond 30 calendar days, SHERIFF will deduct the amount of the credit from the total amount billed. This credit will not be "pooled" but will be credited to CITY not receiving the contractual service.

b. **Non-Compliance**

In the event it is agreed by COUNTY, after discussions pursuant to section VII. N. of this Agreement, that COUNTY has not maintained the annual level of service contracted for in this Agreement, CITY shall be given credit for the non-compliant service during the subsequent contract year.

c. **Towing Fees**

CITY shall be given credit for towing fees collected under California Vehicle Code section 22850.5

I. **Booking Fees/Jail Access Fee**

Effective 7/1/07, in lieu of charging CITY booking fees, COUNTY will receive an annual appropriation from the state. COUNTY may charge a "jail access fee" for certain low-level offenses (municipal code violations and misdemeanor violations except driving under the influence, domestic violence offenses, and enforcement of protective orders), for each booking in excess of CITY's three year average of such bookings (recalculated annually). In the event that the state reduces its annual appropriation, COUNTY may reinstate booking fee.

J. **Distribution of Fines and Forfeitures**

All personnel provided by SHERIFF in the performance of the services of this contract for CITY shall be COUNTY officers and employees, but shall be deemed officers and employees of CITY for the sole purpose of distributing fines and forfeitures pursuant to Penal Code Section 1463.

K. **Forfeited Property and Assets**

Any property retrieved in CITY by SHERIFF'S personnel such as unclaimed stolen goods or revenue generated by the sale of such property by COUNTY shall be made available to CITY net of allowable expenses, at first option to retain for CITY purposes. Assets seized through the Asset Forfeiture process by SHERIFF'S personnel within CITY as a result of self-initiated activities or calls for service shall be shared with CITY according to current Federal Asset Seizure guidelines.

L. **Grant Availability**

SHERIFF will advise CITY of availability of grant funding to maximize efforts to obtain funds for such things as anti-terrorism activities, programs and training.

M. **Availability of Funding**

All terms and conditions of this Agreement are subject to the continued appropriations and availability of funds for either party for the performance of the services stated herein.

VI. DEFENSE AND INDEMNIFICATION

A. **Indemnification Related to Workers Compensation and Employment Issues**

COUNTY shall fully indemnify and hold harmless CITY, its officers, employees and agents, from any claims, losses, fines, expenses (including attorneys' fees and court costs or arbitration costs), costs, damages or liabilities arising from or related to (1) any workers' compensation claim or demand or other workers compensation proceeding arising from or related to, or claimed to arise from or relate to, employment which is brought by an employee of COUNTY or any contract labor provider retained by COUNTY, or (2) any claim, demand, suit or other proceeding arising from or related to, or claimed to arise from or relate to, the status of employment (including without limitation compensation, demotion, promotion, discipline, termination, hiring, work assignment, transfer, disability, leave or other such matters) which is brought by an employee of COUNTY or any contract labor provider retained by COUNTY. CITY shall fully indemnify and hold harmless COUNTY, its officers, employees and agents, from any claims, losses, fines, expenses (including attorneys' fees and court costs or arbitration costs), costs, damages or liabilities arising from or related to (1) any workers' compensation claim or demand or other workers compensation proceeding arising from or related to, or

claimed to arise from or relate to, employment which is brought by an employee of CITY or any contract labor provider retained by CITY, or (2) any claim, demand, suit or other proceeding arising from or related to, or claimed to arise from or relate to, the status of employment (including without limitation compensation, demotion, promotion, discipline, termination, hiring, work assignment, transfer, disability, leave or other such matters) which is brought by an employee of CITY or any contract labor provider retained by CITY.

B. Defense And Indemnity; Acts And Omissions

1. Claims, Actions or Proceedings Arising From Acts or Omissions of COUNTY

COUNTY hereby agrees to defend and indemnify the CITY, its agents, officers and employees, from any claim, action or proceeding against CITY, arising out of the acts or omissions of COUNTY in the performance of this Agreement. At its sole discretion, CITY may participate at its own expense in the defense of any claim, action or proceeding, but such participation shall not relieve County of any obligation imposed by this Agreement. CITY shall notify COUNTY promptly of any claim, action or proceeding and cooperate fully in the defense.

2. Claims, Actions or Proceedings Arising From Acts or Omissions of CITY

CITY hereby agrees to defend and indemnify the COUNTY, its agents, officers and employees, from any claim, action or proceeding against COUNTY, arising out of the acts or omissions of CITY in the performance of this Agreement. At its sole discretion, COUNTY may participate at its own expense in the defense of any claim, action or proceeding, but such

participation shall not relieve CITY of any obligation imposed by this Agreement. COUNTY shall notify CITY promptly of any claim, action or proceeding and cooperate fully in the defense.

3. **Claims, Actions or Proceedings Arising From Concurrent Acts or Omissions**

COUNTY hereby agrees to defend itself, and CITY hereby agrees to defend itself, from any claim, action or proceeding arising out of the concurrent acts or omissions of County and CITY. In such cases, County and CITY agree to retain their own legal counsel, bear their own defense costs, and waive their right to seek reimbursement of such costs, except as provided in paragraphs D and E below (referring to joint defense agreements and reimbursement and/or reallocation).

4. **Limited COUNTY Defense And Indemnification Of CITY; Claims Investigation**

a. **Limited COUNTY Defense And Indemnification Of City**

The COUNTY shall indemnify, defend and hold the CITY harmless where asserted CITY liability is based solely on one or more of the following three circumstances:

(1) The CITY's contractual relationship with COUNTY under this Agreement;

(2) The incident giving rise to the claim or suit is alleged to have occurred within the boundaries of CITY and there is no "dangerous condition" allegation against the CITY;

(3) The conduct alleged to be that of the CITY is, in fact, COUNTY conduct.

b. **Procedure For Determination Of Duty To Defend And Indemnify**

If the COUNTY and/or CITY receive a claim or claims containing a description of circumstances, and/or are served with a complaint containing allegations, that the actions and/or omissions of the COUNTY and CITY in the performance of this Agreement contributed to the injuries and/or damages alleged in the complaint, the COUNTY shall look beyond the mere description of circumstances or allegations to determine whether CITY acts, omissions or dangerous conditions of CITY property may have contributed to the injuries and/or damages alleged in the complaint, notwithstanding the allegations. The COUNTY, consistent with its long standing practice, shall review the information in any COUNTY claims file, including investigative materials of the factual circumstances underlying the complaint's allegations and/or available law enforcement agency incident reports. If the COUNTY review determines that there are no facts supporting any viable theory of liability alleged in the complaint against the CITY, the COUNTY shall defend and indemnify the CITY pursuant to the provisions in paragraph 4.a above. However, if as a result of the COUNTY review, there appears to be a reasonable basis for concluding that CITY acts, omissions or dangerous conditions of CITY property may have contributed to the injuries and/or damages alleged in the complaint, COUNTY shall immediately contact the appropriate CITY representative to discuss COUNTY'S findings. If, after the discussion with CITY representative, the COUNTY is convinced that

CITY was not involved, the COUNTY shall defend and indemnify the CITY pursuant to the provisions in paragraph A above. However, if there continues to appear to be a reasonable basis for concluding that CITY acts, omissions or dangerous conditions of CITY property may have contributed to the plaintiff's injuries and/or damages alleged in the complaint, the COUNTY will notify the CITY that the COUNTY, pursuant to the provisions of this Agreement, is not obligated to defend and indemnify CITY under paragraph 4.a above. When the COUNTY defends a claim or suit pursuant to paragraph 4.a above, the CITY shall cooperate with COUNTY in the defense of the action or claim.

5. **Joint Defense**

Notwithstanding paragraph 4 above, in cases where COUNTY and CITY agree in writing to a joint defense, COUNTY and CITY may appoint joint defense counsel to defend the claim, action or proceeding arising out of the concurrent acts or omissions of CITY and COUNTY. Joint defense counsel shall be selected by mutual agreement of COUNTY and CITY. COUNTY and CITY agree to share the costs of such joint defense and any agreed settlement in equal amounts, except as follows: COUNTY and CITY further agree that neither party may bind the other to a settlement agreement without the written consent of both COUNTY and CITY. Where a trial verdict or arbitration award, in a joint defense case, allocates or determines the comparative fault of the parties, COUNTY and CITY may seek reimbursement and/or reallocation of defense costs, judgments and awards, consistent with such comparative fault.

VII. GENERAL PROVISIONS

A. Independent Contractor Status

In the performance of services under this Agreement, COUNTY and their respective officers, agents and/or employees shall be deemed independent contractors and not officers, agents or employees of CITY. All such personnel provided by COUNTY under this Agreement are under the direct and exclusive supervision, daily direction, and control of COUNTY and COUNTY assumes full responsibility for the actions of such personnel in the performance of services hereunder.

CITY and COUNTY acknowledge and agree that CITY does not control the manner and means of performing the work of COUNTY'S officers, agents or employees who perform Law Enforcement Services, nor does CITY have the right to hire or fire such officers, agents or employees. COUNTY has no authority of any kind to bind CITY, and CITY has no authority to bind COUNTY and/or SHERIFF in any respect whatsoever, nor shall COUNTY or SHERIFF act or attempt to act, or represent itself directly or by implication as an agent of CITY, or in any manner assume or create or attempt to assume or create any obligation on behalf of or in the name of CITY. CITY shall not act or attempt to act, or represent itself directly or by implication as an agent of COUNTY, or in any manner assume or create or attempt to assume or create any obligation on behalf of or in the name of COUNTY.

B. Notices

Any notice, request, demand or other communication required or permitted hereunder shall be in writing and may be personally delivered or given as of the date of mailing by depositing such notice in the United States mail, first-class postage prepaid and addressed as follows; or to such other place as each party may designate by subsequent written notice to each other:

To COUNTY and SHERIFF:

County of San Diego
Chairperson
San Diego County
Board of Supervisors
1600 Pacific Highway
San Diego, CA 92101

AND

Sheriff
Contracts Manager
PO Box 429000
9621 Ridgehaven Ct
San Diego, CA 92123

To: CITY

City Manager
City of San Marcos
1 Civic Center Drive
San Marcos, CA 92069

A notice shall be effective on the date of personal delivery if personally delivered before 5:00 p.m. on a business day or otherwise on the first business day following personal delivery; or two (2) business days following the date the notice is postmarked, if mailed; or on the first business day following delivery to the applicable overnight courier, if sent by overnight courier for next business day delivery and otherwise when actually received.

C. Time of the Essence

Time is of the essence of this Agreement. Unless specifically stated to the contrary, all references to days herein shall be deemed to refer to business days, not to include COUNTY holidays.

D. Amendments

With the exception of the modification or amendment of Exhibits as noted in Sections IV.E.2.and V.C.2.above, this Agreement may be modified or amended only by a written document signed by all parties, and no oral understanding or agreement

shall be binding on the parties. No party shall assign any of its rights or delegate any of its obligations hereunder without the prior written consent of the other parties.

E. Entire Agreement

This Agreement, including all Exhibits hereto, constitute the complete and exclusive statement of agreement between COUNTY and CITY with respect to the subject matter hereof. As such, all prior written and oral understandings are superseded in total by this Agreement.

F. Construction

Each party has had the opportunity to participate in the review of this Agreement and this Agreement will be deemed to have been made and shall be construed, interpreted, governed and enforced pursuant to and in accordance with the laws of the State of California. The headings and captions used in this Agreement are for convenience and ease of reference only and shall not be used to construe, interpret, expand, or limit the terms of the Agreement and shall not be construed against any one party. Each of the Exhibits attached to this Agreement is hereby incorporated into this Agreement by this reference.

G. No Third Party Beneficiaries

This Agreement is intended solely for the benefit of the County and its Contractor. Any benefit to any third party is incidental and does not confer on any third party to this Agreement any rights whatsoever regarding the performance of this Agreement. Any attempt to enforce provisions of this Agreement by third parties is specifically prohibited.

H. Waiver

A waiver by COUNTY or CITY of a breach of any of the covenants to be performed by COUNTY or CITY shall not be construed as a waiver of any succeeding breach

of the same or other covenants, agreements, restrictions, or conditions of this Agreement. In addition, the failure of either party to insist upon strict compliance with any provision of this Agreement shall not be considered a waiver of any right to do so, whether for that breach or any subsequent breach. The acceptance by COUNTY or CITY of either performance or payment shall not be considered a waiver of the other party's preceding breach of this Agreement.

I. **Authority to Enter Agreement**

COUNTY and CITY each has all requisite power and authority to conduct its respective business and to execute, deliver, and perform the Agreement. Each party warrants that the individuals who have signed this Agreement have the legal power, right, and authority to make this Agreement and to bind each respective party.

J. **Cooperation**

COUNTY through SHERIFF and CITY will cooperate in good faith to implement this Agreement.

K. **Counterparts**

This Agreement may be executed in one or more counterparts, each of which shall be deemed to be an original, but all of which together shall constitute one and the same instrument.

L. **Severability**

This Agreement is subject to all applicable laws and regulations. If any provision of this Agreement is found by any court or other legal authority, or is agreed upon by the parties, to be in conflict with any law or regulation, then the conflicting provision shall be considered null and void. If the effect of nullifying any conflicting provision is such that a material benefit of this Agreement to either party is lost, then the Agreement may be terminated at the option of the affected party,

with the notice as required in this Agreement. In all other cases, the remainder of this Agreement shall be severable and shall continue in full force and effect.

M. Representation

CITY'S City Manager, or his or her designee, shall represent CITY in all discussions pertaining to this Agreement. With the exception of the procedures set forth in sections II.E, IV.E, and V.D. concerning services and payment, the SHERIFF, or his or her designee, shall represent COUNTY in all discussions pertaining to this Agreement.

N. Job Actions

In the event of a work slowdown, strike, or any other form of job action by those individuals assigned to perform CITY Law Enforcement Services, COUNTY through SHERIFF agrees to provide only that minimal level of service agreed to by CITY and COUNTY, and CITY shall have no responsibility for the cost of SHERIFF's Law Enforcement Services personnel who withhold Law Enforcement Services to CITY under those circumstances.

O. Dispute Resolution Concerning Services and Payment

In the event of any dispute concerning services and payment arising from this Agreement, the Assistant Sheriff of the Law Enforcement Services Bureau, or his or her designee, and CITY'S City Manager, or his or her designee, will meet and confer within 10 (ten) business days after receiving notice of the dispute in an attempt to resolve the dispute. In the event no agreement can be reached, SHERIFF, or his or her designee, and CITY'S City Manager, or his or her designee, shall meet to discuss resolution of said dispute.

P. **Obligation**

This AGREEMENT shall be binding upon the successors of the City Manger of CITY, the SHERIFF and the Members of the COUNTY Board of Supervisors.

IN WITNESS WHEREOF, the CITY, by resolution duly adopted by its City Council, has approved the execution of this contract by its Mayor, and the COUNTY, by order of its Board of Supervisors, has approved the execution of this contract on the 4th Day of December, 2007.

CITY

Mayor

Approved by City Council

Action Adopted Res. 2008-7044

Date 5/27/2008

By: Susie Vasquez, City Clerk

Approved as to form and legality

By

City Attorney

Date as of 05.27.2008

COUNTY OF SAN DIEGO

Clerk of the Board of Supervisors

Approved by Board of Supervisors

Action 12/04/07 (2)

Date

By: Thomas J. Pastuszka, Clerk of the Board

Approved as to form and legality

By

County Counsel

Date as of 5/27/08

EXHIBITS TO THIS AGREEMENT:

Exhibit A
Exhibit B
Exhibit C
Exhibit D
Exhibit E

Approved and/or authorized by the Board of Supervisors of the County of San Diego
Date 12/4/07 Minute Order No. 2
THOMAS J. PASTUSZKA
Clerk of the Board of Supervisors
By
Deputy Clerk

ATTACHMENT B
City of San Marcos
Effective 7/1/09 through 6/30/10

SERVICE CATEGORY	Staff Cost	# of Staff	Unit Factor	Total Net Cost	Notes
Deputy Patrol	$133,298.08	32.000		4,265,538.65	
Deputy Traffic	$133,298.08	6.000		799,788.50	
Deputy Motor	$142,547.37	2.000		285,094.74	
Deputy SPO	$133,298.08	15.000		1,999,471.24	(1 SRO Cancelled)
Detective	$139,464.27	5.000		697,321.36	
CSO	$60,212.77	-		-	
Sergeant	$174,513.35	7.455		1,300,917.68	
Detective Sgt	$174,513.35	0.556		96,951.86	
Station Staff				771,187.12	
Subtotal				10,216,271.15	
Ancillary Support				1,789,013.60	
Supply				296,831.92	
Vehicles				757,426.57	
Space				319,446.39	
Management Support				520,068.63	
Liability				116,618.68	
Less: Beat Factor				(10,578.20)	
				3,788,827.57	
Adjustments:	CCCA: Contract City Cooperative Agreement			87,324.54	
	TOTAL AMOUNT			$ 14,092,423.26	

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
TUESDAY, DECEMBER 4, 2007

No.	CLICK ON THE NUMBER IN THE LEFT COLUMN TO VIEW THAT MINUTE ORDER

1. FORMATION OF THE NORTH COUNTY GANG COMMISSION

2. SHERIFF'S DEPARTMENT LAW ENFORCEMENT CONTRACT WITH NINE INCORPORATED CITIES
[FUNDING SOURCE(S): REVENUE FROM THE NINE CONTRACT CITIES]

3. SHERIFF'S DEPARTMENT LAW ENFORCEMENT AGREEMENT WITH THE PALA BAND OF MISSION INDIANS
[FUNDING SOURCE(S): REVENUE FROM THE PBMI]

4. PROBATION – JUVENILE LAW REALIGNMENT; YOUTHFUL OFFENDER BLOCK GRANT PROGRAM; STAFFING AUGMENTATION IN THE JUVENILE DETENTION FACILITIES
(4 VOTES)

5. LOCAL EMERGENCY REVIEW AND RATIFICATION OF ORDERS: OCTOBER 2007 FIRESTORM

6. REVENUE AGREEMENT FOR HOSPITAL OUTSTATION SERVICES PROGRAM
[FUNDING SOURCE(S): HOSPITAL ASSOCIATION OF SAN DIEGO AND IMPERIAL COUNTIES]

7. CALIFORNIA HEALTHCARE FOR INDIGENTS PROGRAM AND EXPENDITURE PLAN FOR FISCAL YEAR 2007-08
[FUNDING SOURCE(S): CALIFORNIA HEALTHCARE FOR INDIGENTS PROGRAM]

8. FY 2007-08 CERTIFICATION STATEMENTS FOR CHILD HEALTH AND DISABILITY PREVENTION AND CALIFORNIA CHILDREN SERVICES PROGRAMS
[FUNDING SOURCE(S): STATE GENERAL FUND, FEDERAL TITLE XIX, AND REALIGNMENT]

9. "FAMILY INTEGRATED TREATMENT (FIT) PROGRAM"- ACCEPTANCE OF FEDERAL CHILDREN'S BUREAU GRANT FUNDS
(4 VOTES)

State of California)
County of San Diego) §

I hereby certify that the foregoing is a full, true and correct copy of the Original entered in the Minutes of the Board of Supervisors.

THOMAS J. PASTUSZKA
Clerk of the Board of Supervisors

By _____
Grace Andoh, Deputy

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
TUESDAY, DECEMBER 4, 2007

MINUTE ORDER NO. 2

SUBJECT: SHERIFF'S DEPARTMENT LAW ENFORCEMENT CONTRACT WITH NINE INCORPORATED CITIES (DISTRICTS: ALL)

OVERVIEW:
On June 11, 2002 (9), the Board of Supervisors approved and authorized the execution of a five-year law enforcement contract between the County of San Diego, through the Sheriff's Department, and nine incorporated cities in the County. This action requests authorization for the execution of a new five-year law enforcement contract for the period beginning July 1, 2007 and ending June 30, 2012.

FISCAL IMPACT:
Funds for this request are included in the Fiscal Year 2007-08 Operational Plan. The funding source is revenue from the nine contract cities. If approved this request will result in estimated costs and revenue of $75.795,381 in Fiscal Year 2007-08 and $79,585,150 in Fiscal Year 2008-09 and will require the addition of no staff years in Fiscal Year 2007-08. Requests for increased services may result in increased staff years during the term of the agreements.

RECOMMENDATION:
SHERIFF

1. Waive Board Policy B-29, which requires full cost recovery for fees, grants, and revenue contracts.

2. Approve and authorize the Clerk of the Board to accept and execute, upon receipt, the Agreement For General and Specialized Law and Traffic Enforcement Services (Contract) and the Contract Law Enforcement Program Joint Operating and Financial Plan (Attachment B) between the County of San Diego, through the Sheriff's Department, and the cities of Del Mar, Encinitas, Imperial Beach, Lemon Grove, Poway, San Marcos, Santee, Solana Beach and Vista for the period beginning July 1, 2007 and ending June 30, 2012.

3. Authorize the Sheriff to approve the Contract Law Enforcement Program Joint Operating and Financial Plan (Attachment B) documents for each Contract City for each subsequent year, including mid-year service level changes, amendments and/or revisions for the period beginning July 1, 2007 and ending June 30, 2012.

ACTION:
ON MOTION of Supervisor Cox, seconded by Supervisor Jacob, the Board took action as recommended, on Consent.

AYES: Cox, Jacob, Slater-Price, Roberts, Horn

CONTRACT COVER SHEET

City of San Marcos
1 Civic Center Drive
San Marcos, California 92069

This sheet must accompany <u>all</u> contracts/agreements submitted to the City Clerk Department. Please PRINT in ink or TYPE this information.

All contracts submitted for Council approval must be submitted in **Original Form** with **Two** completed copies. A signature line for the City Attorney and an attest line for the City Clerk must appear on all contracts. Failure to submit as required will result in the return of the document to your Department for completion.

NUMBER: *(to be completed by City Clerk Department):*	***APPROVING AGENCY:*** *(CC, IDA, FD, RDA, PFA, S (staff), CM (City Manager) etc.:* ***CM***	**CASE NUMBER:** *(TSM, CUP, CIP, ETC.):*
APPROVAL DATE: *(Date approved by CC, etc.)* *May 10, 2011*	**EXPIRATION DATE:** *(Month/Day/Year)*	**RESOLUTION/ORDINANCE:** *(applicable Resolution/ Ordinance approving contract):*
STAFF CONTACT PERSON: *(Name and extension of City Staff responsible):* ***Lydia Romero*** ***Ext. 3114***	**SUBJECT CATEGORY:** *(Specific Description of Contract):* ***Amendment No. 2 to the "Agreement among the City of San Marcos, the County of San Diego, and the San Diego County Sheriff for general and specialized law enforcement and traffic services"*** *__ Advisory to staff* *__ Advisory to City Council*	
CONTRACTOR: *(Name of Company or Person)* ***County of San Diego and the San Diego County Sheriff***		
(Street Address):		
(City):	*(State):*	*(Zip Code):*
COMMENTS:		
Reviewed & Approved by HR/Risk: _____ Date Initials		
Entered in Access by City Clerk Dept: _____ Date Initials	**COI Logged by City Clerk Dept:** _____ Date Initials	

CC103 2/10

AMENDMENT NO. 2
TO THE
"AGREEMENT AMONG THE CITY OF SAN MARCOS,
THE COUNTY OF SAN DIEGO, AND
THE SAN DIEGO COUNTY SHERIFF
FOR GENERAL AND SPECIALIZED
LAW ENFORCEMENT AND TRAFFIC SERVICES"

EXECUTED DECEMBER 4, 2007

WHEREAS, the City of San Marcos, a municipal corporation, hereinafter referred to as "CITY," and the County of San Diego, a political subdivision of the State of California, hereinafter referred to as "COUNTY," have executed the **"AGREEMENT AMONG THE CITY OF SAN MARCOS, THE COUNTY OF SAN DIEGO, AND THE SAN DIEGO COUNTY SHERIFF FOR GENERAL AND SPECIALIZED LAW ENFORCEMENT AND TRAFFIC SERVICES"** ("AGREEMENT") regarding services provided by the San Diego County Sheriff, hereinafter referred to as "SHERIFF"; and

WHEREAS, COUNTY through SHERIFF provides public safety services throughout the County of San Diego and is equipped and does so to the extent and in the manner provided for in the above-referenced Agreement executed December 4, 2007, hereinafter referred to as the "Agreement," and intends to do the same as hereinafter provided; and

WHEREAS, pursuant to Section II. G. 2, CITY intends to request additional law enforcement services from SHERIFF in the form of overtime.

WHEREAS, pursuant to Section II. G. 3, SHERIFF shall provide these services unless otherwise advised by the CITY in writing; and

WHEREAS, on March 3, 2009 (12), the County of San Diego Board of Supervisors approved the acceptance of the FY 09 Recovery Act Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program: Local Solicitation; and

WHEREAS, on April 13, 2010 (1) the County of San Diego Board of Supervisors approved and authorized the SHERIFF to:

(a) accept JAG funds awarded to the City of San Diego and passed through to the CITY; and

(b) enter into an agreement with the CITY for an amount not to exceed $88,960 for the period beginning April 13, 2010 through March 31, 2011; and

(c) execute all JAG Formula Program grant and grant related documents and any annual extensions, amendments, and/or revisions thereof that do not materially impact or alter the services or funding level.

WHEREAS, the April 13, 2010 authorization to enter into an agreement with the CITY may be accomplished by this Amendment No. 1 to the Agreement; and

WHEREAS, CITY shall reimburse SHERIFF using grant funds awarded under the 2009 JAG, not to exceed $88,960 for overtime; and

WHEREAS, the COUNTY through SHERIFF and CITY subsequently executed Amendment No. 1 to the Agreement, effective July 1, 2010, agreeing to continue the Agreement based on the additional funds and the following amendments to the Agreement as follows:

1. The SHERIFF shall perform additional law enforcement services for the CITY on overtime as specified in Exhibit A attached to Amendment No.1.

2. The SHERIFF will provide CITY with quarterly programmatic data and information requested by CITY and required by the FY 09 Recovery Act Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program as specified in Exhibits B and C attached to Amendment No.1.

3. CITY shall reimburse SHERIFF using FY 09 Recovery Act JAG funds for personnel and duties related to additional law enforcement services not to exceed $88,960 for overtime.

4. With respect to the FY 09 Recovery Act JAG which is the subject of Amendment No.1:

    a. SHERIFF shall submit a separate invoice to CITY itemizing the additional law enforcement services and services and supplies.

    b. CITY shall reimburse SHERIFF for the ARRA Byrne JAG through a check separate from the monthly contract cities reimbursement check.

    c. CITY shall reference the following information on the reimbursement check: "ARRA Byrne JAG San Marcos (2009-SB-B9-0784)".

5. This Amendment No. 1 may be signed in counterparts.

WHEREAS, on May 10, 2011, the Board of Supervisors, in approving its Agenda Item 2, approved and authorized the Sheriff to amend the project period in Amendment No. 1 to correspond to the grant award project period March 1, 2009 through February 28, 2013.

WHEREAS, this Amendment No. 2 to the Agreement is authorized by the May 10, 2011 grant authority by the Board of Supervisors to execute amendments to the Agreement; and

WHEREAS, the terms and conditions of the Agreement not specified herein, remain unmodified; and

NOW, THEREFORE, the COUNTY through SHERIFF and CITY, through their authorized representatives below, agree as follows:

1. Section V.H.2.a (i) is amended to read as follows:

   "SHERIFF shall submit a separate invoice to CITY itemizing the additional law enforcement services."

2. The project period for additional law enforcement services under the FY 09 Recovery Act JAG program is March 1, 2009 through February 28, 2013.

3. This Amendment No. 2 may be signed in counterparts.

WHEREAS, the terms and conditions of the Agreement not specified herein, remain unmodified.

IN WITNESS WHEREOF, the parties hereto approve and agree to the terms of this Amendment No. 2 to the original Agreement, such Amendment No. 2 being effective March 1, 2009.

COUNTY OF SAN DIEGO
SHERIFF'S DEPARTMENT

William D. Gore
Sheriff

CITY OF SAN MARCOS

Lydia Romero
City Manager (Acting)

Approved as to form and legality:
SAN DIEGO COUNTY COUNSEL

ATTACHED
William L. Pettingill
Senior Deputy

CITY OF SAN MARCOS

Helen Holmes Peak
City Attorney

Approved by City Council:

Action _____
Date _____
By _____

WHEREAS, this Amendment No. 2 to the Agreement is authorized by the May 10, 2011 grant authority by the Board of Supervisors to execute amendments to the Agreement; and

WHEREAS, the terms and conditions of the Agreement not specified herein, remain unmodified; and

NOW, THEREFORE, the COUNTY through SHERIFF and CITY, through their authorized representatives below, agree as follows:

1. Section V.H.2.a (i) is amended to read as follows:

   "SHERIFF shall submit a separate invoice to CITY itemizing the additional law enforcement services."

2. The project period for additional law enforcement services under the FY 09 Recovery Act JAG program is March 1, 2009 through February 28, 2013.

3. This Amendment No. 2 may be signed in counterparts.

WHEREAS, the terms and conditions of the Agreement not specified herein, remain unmodified.

IN WITNESS WHEREOF, the parties hereto approve and agree to the terms of this Amendment No. 2 to the original Agreement, such Amendment No. 2 being effective March 1, 2009.

COUNTY OF SAN DIEGO
SHERIFF'S DEPARTMENT

ATTACHED
William D. Gore
Sheriff

Approved as to form and legality:
SAN DIEGO COUNTY COUNSEL

William L. Pettingill
Senior Deputy

CITY OF SAN MARCOS

ATTACHED
Lydia Romero
City Manager (Acting)

CITY OF SAN MARCOS

ATTACHED
Helen Holmes Peak
City Attorney

Approved by City Council:

Action _____
Date _____
By _____

ATTACHMENT B
City of San Marcos
Effective 7/1/07 through 6/30/08
MODIFIED COST CENTER

SERVICE CATEGORY	Staff Cost	# of Staff	Unit Factor	Total Net Cost	Notes
Deputy Patrol	$137,479.10	32.000		4,399,331.20	
Deputy Traffic	$137,479.10	6.000		824,874.60	
Deputy Motor	$147,735.66	2.000		295,471.32	
Deputy SPO	$137,479.10	17.000		2,337,144.70	
CSO	$ 57,342.16	-		-	
Sergeant	$164,852.60	7.917		1,305,083.08	
Station Support Staff				827,313.17	
Detective	$144,316.81	5.000		721,584.03	
Detective Sgt	$173,058.98	0.556		96,143.88	
				10,806,945.97	
Ancillary Support				1,759,454.11	
Supplies				216,230.95	
Vehicles				769,055.92	
Space				320,531.36	
Management Support				540,457.54	
Liability				112,645.15	
Less: Beat Factor				(152,537.00)	
				3,565,838.03	
Adjustments:	CCPA, Contract Cities Competitive Adjustment			(169,282.00)	
	TOTAL AMOUNT			$ 14,203,502.00	

ATTACHMENT A

CONTRACT LAW ENFORCEMENT PROGRAM

SERVICE COSTS
FY 2007/2008 (Estimate)

SERVICE CATEGORY	SALARY & BENEFITS (Prorate if partial year)	START UP COSTS (Full)	RADIO USAGE (Prorate if partial year)
STAFF:			
Deputy Patrol	$137,479.10	$6,940.00	$705.70
Deputy Traffic	$137,479.10	$13,860.00	$705.70
Deputy Motor	$147,735.66	$13,860.00	$705.70
Deputy SPO	$137,479.10	$6,940.00	$705.70
CSO	$57,342.16	$2,090.00	$705.70
Sergeant	$164,852.60	$6,940.00	$705.70
Lieutenants	$176,373.75	$6,940.00	$705.70
Captains	$190,359.75	$6,940.00	$705.70
Admin Sec II	$64,933.26	$0.00	$0.00
Admin Sec I	$54,714.63	$0.00	$0.00
Intermediate Clerk	$52,932.73	$0.00	$0.00
Payroll Clerk	$61,333.00	$0.00	$0.00
Evidence Clerk	$52,932.73	$0.00	$0.00
Senior Clerk	$61,333.41	$0.00	$0.00
Dept. Aide	$34,483.37	$0.00	$0.00
Dispatchers	$63,380.02	$0.00	$0.00
Detective	$144,316.81	$6,940.00	$705.70
Detective Sgt	$173,058.98	$6,940.00	$705.70

AUTO:	Cost per auto (Prorate if partial year)
Patrol Sedan	$18,942.00
Patrol 4x4	$18,823.00
Traffic Sedan	$19,051.00
Motorcycle	$4,783.00
Supervisory Sedan	$7,350.00
Detective Sedan & Det. Supervisor	$6,136.00
SPO - Sedan 4 Dr	$6,136.00
SPO - Sedan 2 Dr	$7,350.00
SPO - B&W	$12,628.00
SPO - Van	$7,740.00
CSO - Van	$5,257.00
CSO - Sedan 4 Dr	$6,136.00

ATTACHMENT C

OVERHEAD COST DETAIL SHEET

	DEPUTY SHERIFF		COMMUNITY SERVICE OFFICER	
Station Support Staff				
Lieutenants	$ 4,234.16		$ 2,117.08	
Captains	$ 2,305.14		$ 1,152.57	
Admin Sec II	$ 786.30		$ 393.15	
Admin Sec I	$ 1,270.12		$ 635.06	
Office Assistant	$ 2,655.12		$ 1,327.56	
Payroll Clerk	$ -		$ -	
Evidence Clerk	$ 654.34		$ 327.17	
Senior Clerk	$ 429.26		$ 214.63	
Dept. Aide	$ 409.80		$ 204.90	
Dispatchers	$ -		$ -	
Total		$ 12,744.24		$ 6,372.12
Ancillary Support				
Communications Ctr	$ 11,113.13		$ 5,556.57	
Volunteer Services	$ 262.18		$ 131.09	
Reserves	$ -		$ -	
Crime Prevention	$ 1,886.48		$ 943.24	
Traffic Coordinator	$ 280.50		$ 140.25	
Family Protection	$ 5,478.83		$ 2,739.42	
Financial Crimes	$ 2,134.04		$ 1,067.02	
Elder Abuse	$ -		$ -	
Domestic Violence	$ 2,510.22		$ 1,255.11	
Homicide	$ 2,395.04		$ 1,197.52	
Crime Analysis	$ 1,042.86		$ 521.43	
Total		$ 27,103.28		$ 13,551.64
Supplies				
Station	$ 1,628.35		$ 814.18	
Support Comm. Ctr.	$ 402.47		$ 201.24	
Support Other	$ 1,300.08		$ 650.04	
Total		$ 3,330.90		$ 1,665.45
Space Cost				
Space	$ 4,937.58		$ 2,468.79	
Total		$ 4,937.58		$ 2,468.79
Management Support				
Admin	$ 1,355.33		$ 677.67	
Fiscal	$ 1,013.85		$ 506.93	
Personnel	$ 2,312.80		$ 1,156.40	
Data Services	$ 3,339.55		$ 1,669.78	
Other	$ 303.87		$ 151.94	
		$ 8,325.40		$ 4,162.70
Grand Total		$ 56,441.40		$ 28,220.70

Note:

Deputy, Detective, CSO, Sergeant, Vehicles, & Beat Factor are calculated directly per station.

ATTACHMENT D

SCHEDULE OF 5-YEAR LIABILITY COST

	AMOUNT	
FY 2006/2007	1,475,231.89	Actual Balance (Carried over from current contract)
FY 2007/2008	650,000	
FY 2008/2009	650,000	
FY 2009/2010	650,000	
FY 2010/2011	650,000	
FY 2011/2012	650,000	
Total	4,725,232	

(Subject to change based on contract terms)

ATTACHMENT E

VHF Mobile radio

STANDARDIZED EQUIPMENT LIST

PATROL STATIONS

Vehicle Type	Mobile Radio	Handitalk Radio	VHF Mobile Radio	MCT's (1)	VRM Modems	AVL (2)	Light Siren	Plastic Rear Seat	Radar	Push Bar	Gunlock	Winch	Screen
Patrol Sedan	x	x		x	x	x	x	x		x	x		x
Patrol 4X4 (Expedition)	x	x	x	x	x	x	x			x	x	x	x
Patrol 4X4 (Pick Up)	x	x		x	x	x	x			x	x	x	x
Traffic Sedan	x	x		x	x	x	x	x	x	x	x		x
Traffic Motorcycle	x	x							x				
Detective (4-Door)	x	x											
Detective (2-Door)	x	x											
Detective (Black & white)	x	x		x	x	x	x			x	x		x
Detective (Van)	x	x											
CSO (Van)	x	x		x	x		x (3)						
Supervisory Sedan	x	x		No*				x					

(1) Mobile Computer Terminals - purchased by Communication Center.
(2) Auto Vehicle Locator
(3) Amber warning light in rear deck.

ATTACHMENT B
City of San Marcos
Effective 7/1/08 through 6/30/09
Final

SERVICE CATEGORY	Staff Cost	# of Staff	Unit Factor	Total Net Cost	Notes
Deputy Patrol	$137,074.80	32.000		4,386,393.62	
Deputy Traffic	$137,074.80	6.000		822,448.80	
Deputy Motor	$146,619.29	2.000		293,238.57	
Deputy SPO	$137,074.80	16.000		2,193,196.81	(1 SRO Cancelled 7/1/08)
CSO	$ 59,898.58	-		-	
Sergeant	$177,504.82	7.370		1,308,186.21	
Detective	$143,892.29	5.000		719,461.45	
Detective Sgt	$177,504.82	0.556		98,613.79	
Station Staff				800,573.90	
Subtotal				10,622,113.16	
Ancillary Support				1,786,124.51	
Supply				256,133.29	
Vehicles				761,221.30	
Space				295,701.65	
Management Support				488,452.92	
Liability				110,996.84	
Less: Beat Factor				(119,931.94)	
				3,578,698.56	
Adjustments:	CCCA: Contract City Cooperative Agreement			557,837.28	
	TOTAL AMOUNT			$ 14,758,649.00	

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ATTACHMENT A

CONTRACT LAW ENFORCEMENT PROGRAM

SERVICE COSTS
FY 2008/2009

SERVICE CATEGORY	SALARY & BENEFITS (Prorate if partial year)	START UP COSTS (Full)	RADIO USAGE (Prorate if partial year)
STAFF:			
Deputy Patrol	$ 137,074.80	$6,940.00	$448.45
Deputy Traffic	$ 137,074.80	$13,860.00	$448.45
Deputy Motor	$ 146,619.29	$13,860.00	$448.45
Deputy SPO	$ 137,074.80	$6,940.00	$448.45
CSO	$ 59,898.58	$2,090.00	$448.45
Sergeant	$ 177,504.82	$6,940.00	$448.45
Lieutenants	$185,847.02	$6,940.00	$0.00
Captains	$216,301.26	$6,940.00	$0.00
Admin Sec II	$66,983.52	$0.00	$0.00
Admin Sec I	$57,857.56	$0.00	$0.00
Office Assistant	$51,645.10	$0.00	$0.00
Office Suppoer Specialist	$65,434.90	$0.00	$0.00
Evidence Clerk	$57,405.59	$0.00	$0.00
Sr. Office Assistant	$61,191.86	$0.00	$0.00
Dept. Aide	$32,745.34	$0.00	$0.00
Detective	$ 143,892.29	$6,940.00	$448.45
Detective Sgt	$ 177,504.82	$6,940.00	$448.45

Don't we own the radios

AUTO:	Cost per auto (Prorate if partial year)
Patrol Sedan	$21,546.17
Patrol 4x4	$21,896.24
Traffic Sedan	$21,665.27
Motorcycle	$5,144.18
Supervisory Sedan	$8,549.73
Detective Sedan & Det. Supervisor	$8,549.73
SPO - Sedan 4 Dr	$7,335.45
SPO - Van	$9,092.95
SPO - B&W	$14,363.75
CSO - Sedan 4 Dr	$7,335.45
CSO - Van	$6,202.10

ATTACHMENT C

OVERHEAD COST DETAIL SHEET

	DEPUTY SHERIFF & SERGEANT		COMMUNITY SERVICE OFFICER	
Station Support Staff				
Lieutenants	$ 3,883.30		$ 1,941.65	
Captains	$ 2,251.05		$ 1,125.53	
Admin Sec II	$ 697.10		$ 348.55	
Admin Sec I	$ 1,154.14		$ 577.07	
Office Assistant	$ 2,294.49		$ 1,147.25	
Evidence Clerk	$ 621.65		$ 310.83	
Sr. Office Assistant	$ 371.73		$ 185.87	
Dept. Aide	$ 341.60		$ 170.80	
Total		$ 11,615.06		$ 5,807.53
Ancillary Support				
Communications Ctr	$ 10,287.40		$ 5,143.70	
Volunteer Services	$ 240.68		$ 120.34	
Reserves	$ -		$ -	
Crime Prevention	$ 1,519.04		$ 759.52	
Crime Analysis	$ 1,410.27		$ 705.14	
Traffic Coordinator	$ 340.65		$ 170.33	
Juvinile Intervention	$ 2,044.51		$ 1,022.26	
Family Protection	$ 2,822.89		$ 1,411.45	
Financial Crimes	$ 2,289.76		$ 1,144.88	
Domestic Violence	$ 2,628.41		$ 1,314.21	
Homicide	$ 2,330.27		$ 1,165.14	
Total		$ 25,913.88		$ 12,956.94
Supplies				
Station	$ 2,224.49		$ 1,112.25	
Support Other	$ 1,491.60		$ 745.80	
Total		$ 3,716.09		$ 1,858.05
Space Cost				
Space	$ 4,290.17		$ 2,145.09	
Total		$ 4,290.17		$ 2,145.09
Management Support				
Admin	$ 1,336.89		$ 668.45	
Fiscal	$ 819.14		$ 409.57	
Personnel	$ 2,226.53		$ 1,113.27	
Data Services	$ 2,018.95		$ 1,009.48	
Other	$ 685.18		$ 342.59	
		$ 7,086.69		$ 3,543.35
Grand Total		$ 52,621.89		$ 26,310.95

Note:

Deputy, Detective, CSO, Sergeant, Vehicles, & Beat Factor are calculated directly per station.

ATTACHMENT D

SCHEDULE OF 5-YEAR LIABILITY COST

	AMOUNT
FY 2007/2008 (6/30/08)	1,397,801
FY 2008/2009	650,000
FY 2009/2010	650,000
FY 2010/2011	650,000
FY 2011/2012	650,000
Total	3,997,801

(Subject to change based on contract terms)

ATTACHMENT E

VHF Mobile radio

STANDARDIZED EQUIPMENT LIST

PATROL STATIONS

Vehicle Type	Mobile Radio	Handitalk Radio	VHF Mobile Radio	MCT's (1)	VRM Modems	AVL (2)	Light Siren	Plastic Rear Seat	Radar	Push Bar	Gunlock	Winch	Screen
Patrol Sedan	x	x		x	x	x	x	x		x	x		x
Patrol 4X4 (Expedition)	x	x	x	x	x	x	x			x	x	x	x
Patrol 4X4 (Pick Up)	x	x		x	x	x	x			x	x	x	x
Traffic Sedan	x	x		x	x	x	x	x	x	x	x		x
Traffic Motorcycle	x	x							x				
Detective (4-Door)	x	x											
Detective (2-Door)	x	x											
Detective (Black & white)	x	x		x	x	x	x			x	x		x
Detective (Van)	x	x											
CSO (Van)	x	x		x	x		x (3)						
Supervisory Sedan	x	x		No*				x					

(1) Mobile Computer Terminals - purchased by Communication Center.
(2) Auto Vehicle Locator
(3) Amber warning light in rear deck.

Staff Equivalent for Coverage and Relief

Work seven days a week with relief for weekends and time off

	Hours per day Coverage	Hours per shift	days per week	Staff required
7 day with Relief (old unit)	8.5	8.5	7.0	1.78
New Unit	10.5	10.5	7.0	2.19
New Unit	12.5	12.5	7.0	2.61
New Unit	25.0	12.5	7.0	5.22
New Unit	25.5	8.5	7.0	5.33

Work full shifts a week with relief for time off

	Hours per day Coverage	Hours per shift	days per week	Staff required
5 day with Relief (Old Unit)	8.5	8.5	5.0	1.27
New Unit	10.5	10.5	4.0	1.27
New Unit	12.5	12.5	3.4	1.27

Work full shifts a week with no relief for time off

	Hours per day Coverage	Hours per shift	days per week	Staff required
5 day without Relief (Old Unit)	8.5	8.5	5.0	1.00
New Unit	10.5	10.5	4.0	1.00
New Unit	12.5	12.5	3.4	1.00

Note: add partial totals and round totals up. For example, if you need coverage for 2 positions 5 days a week with relief you would need 1.27 staff x 2 or 2.54 and would need 3 staff.

Assumptions

	Hours per year	Hours per week
Work	1,743	33.52
Off	467	8.98
Total	2,210	42.50

ATTACHMENT B
City of San Marcos
Effective 7/1/09 through 6/30/10

SERVICE CATEGORY	Staff Cost	# of Staff	Unit Factor	Total Net Cost	Notes
Deputy Patrol	$133,298.08	32.000		4,265,538.65	
Deputy Traffic	$133,298.08	6.000		799,788.50	
Deputy Motor	$142,547.37	2.000		285,094.74	
Deputy SPO	$133,298.08	15.000		1,999,471.24	(1 SRO Cancelled)
Detective	$139,464.27	5.000		697,321.36	
CSO	$60,212.77	-		-	
Sergeant	$174,513.35	7.455		1,300,917.68	
Detective Sgt	$174,513.35	0.556		98,951.86	
Station Staff				771,187.12	
Subtotal				10,216,271.15	
Ancillary Support				1,789,013.60	
Supply				296,831.92	
Vehicles				757,426.57	
Space				319,446.39	
Management Support				520,068.63	
Liability				116,618.68	
Less: Beat Factor				(10,578.20)	
				3,788,827.57	
Adjustments:	CCCA: Contract City Cooperative Agreement			87,324.54	
	TOTAL AMOUNT			$ 14,092,423.26	

San Marcos -

ATTACHMENT A

CONTRACT LAW ENFORCEMENT PROGRAM

SERVICE COSTS
FY 2009/2010

SERVICE CATEGORY	SALARY & BENEFITS (Prorate if partial year)	START UP COSTS (Full)	RADIO REPLACEMENT (Prorate if partial year)
STAFF:			
Deputy Patrol	$133,298.08	$6,940.00	$498.57
Deputy Traffic	$133,298.08	$13,860.00	$498.57
Deputy Motor	$142,547.37	$13,860.00	$498.57
Deputy SPO	$133,298.08	$6,940.00	$498.57
Detective	$139,464.27	$6,940.00	$498.57
CSO	$60,212.77	$2,090.00	$498.57
Sergeant	$174,513.35	$6,940.00	$498.57
Detective Sgt	$174,513.35	$6,940.00	$498.57
Lieutenants	$184,918.98	$6,940.00	$498.57
Captains	$214,057.92	$6,940.00	$498.57
Admin Sec II	$65,970.39	$0.00	$0.00
Admin Sec I	$57,382.13	$0.00	$0.00
Office Assistant	$53,272.66	$0.00	$0.00
Office Support Specialist	$55,656.82	$0.00	$0.00
Evidence Clerk	$57,041.12	$0.00	$0.00
Sr. Office Assistant	$61,403.76	$0.00	$0.00
Dept. Aide	$36,429.95	$0.00	$0.00

AUTO:	Cost per auto (Prorate if partial year)
Patrol Sedan B/W	$19,258.21
Patrol 4x4 B/W	$23,922.15
Traffic Sedan B/W	$19,258.21
Motorcycle	$8,589.88
Supervisory Sedan	$6,479.15
Detective Sedan & Det. Supervisor	$6,479.15
SPO - Sedan 4 Dr	$6,479.15
SPO - Van	$9,006.15
SPO - B&W	$19,258.21
CSO - Sedan 4 Dr	$6,479.15
CSO - Van	$6,704.15

ATTACHMENT C

OVERHEAD COST DETAIL SHEET

	DEPUTY SHERIFF & SERGEANT		COMMUNITY SERVICE OFFICER	
Station Support Staff				
Lieutenants	$ 3,960.80		$ 1,980.40	
Captains	$ 2,284.66		$ 1,142.33	
Admin Sec II	$ 704.07		$ 352.04	
Admin Sec I	$ 1,043.84		$ 521.92	
Office Assistant	$ 2,191.75		$ 1,095.88	
Evidence Clerk	$ 638.10		$ 319.05	
Sr. Office Assistant	$ 383.30		$ 191.65	
Dept. Aide	$ 132.79		$ 66.40	
Total		$ 11,339.31		$ 5,669.66
Ancillary Support				
Communications Ctr	$ 10,761.55		$ 5,380.78	
Volunteer Services	$ 243.73		$ 121.87	
Reserves	$ -		$ -	
Crime Prevention	$ 1,330.61		$ 665.31	
Crime Analysis	$ 1,456.40		$ 728.20	
Traffic Coordinator	$ 346.93		$ 173.47	
Juvinile Intervention	$ 2,047.88		$ 1,023.94	
Family Protection	$ 2,996.99		$ 1,498.50	
Financial Crimes	$ 2,026.62		$ 1,013.31	
Domestic Violence	$ 2,556.35		$ 1,278.18	
Homicide	$ 2,538.06		$ 1,269.03	
Total		$ 26,305.12		$ 13,152.56
Supplies				
Station	$ 2,588.92		$ 1,294.46	
Support Other	$ 1,775.61		$ 887.81	
Total		$ 4,364.53		$ 2,182.27
Space Cost				
Space	$ 4,697.04		$ 2,348.52	
Total		$ 4,697.04		$ 2,348.52
Management Support				
Admin	$ 1,294.33		$ 647.17	
Fiscal	$ 1,335.89		$ 667.95	
Personnel	$ 2,243.33		$ 1,121.67	
Data Services	$ 1,820.58		$ 910.29	
Other	$ 952.81		$ 476.41	
		$ 7,646.94		$ 3,823.47
Grand Total		$ 54,352.94		$ 27,176.47

Note:

Deputy, Detective, CSO, Sergeant, Vehicles, & Beat Factor are calculated directly per station.

Staff Equivalent for Coverage and Relief

Work seven days a week with relief for weekends and time off

	Hours per day Coverage	Hours per shift	days per week	Staff required
7 day with Relief (old unit)	8.5	8.5	7.0	1.78
New Unit	10.5	10.5	7.0	2.19
New Unit	12.5	12.5	7.0	2.61
New Unit	25.0	12.5	7.0	5.22
New Unit	25.5	8.5	7.0	5.33

Work full shifts a week with relief for time off

	Hours per day Coverage	Hours per shift	days per week	Staff required
5 day with Relief (Old Unit)	8.5	8.5	5.0	1.27
New Unit	10.5	10.5	4.0	1.27
New Unit	12.5	12.5	3.4	1.27

Work full shifts a week with no relief for time off

	Hours per day Coverage	Hours per shift	days per week	Staff required
5 day without Relief (Old Unit)	8.5	8.5	5.0	1.00
New Unit	10.5	10.5	4.0	1.00
New Unit	12.5	12.5	3.4	1.00

Note: add partial totals and round totals up. For example, if you need coverage for 2 positions 5 days a week with relief you would need 1.27 staff x 2 or 2.54 and would need 3 staff.

Assumptions

	Hours per year	Hours per week
Work	1,743	33.52
Off	467	8.98
Total	2,210	42.50

Page 4 - 4/13/10

ATTACHMENT B
City of San Marcos
Effective 7/1/10 through 6/30/11
Draft - Subject to Change

SERVICE CATEGORY	Staff Cost	# of Staff	Unit Factor	Total Net Cost	Notes
Deputy Patrol	$132,185.50	32.000		4,229,936.09	
Deputy Traffic	$132,185.50	6.000		793,113.02	
Deputy Motor	$141,357.17	2.000		282,714.33	
Deputy SPO	$132,185.50	15.000		1,982,782.54	
Detective	$138,299.94	5.000		691,499.72	
CSO	$62,011.99	-		-	
Sergeant	$171,400.37	7.455		1,277,711.86	
Detective Sgt	$171,400.37	0.500		85,700.19	
Station Staff				779,698.10	
Subtotal				10,123,155.83	
Ancillary Support				1,722,064.03	
Supply				278,001.66	
Vehicles				757,621.24	
Space				352,031.42	
Management Support				561,919.33	
Liability				116,967.55	
Less: Beat Factor				(8,935.17)	
				3,779,670.05	
Adjustments:	CCCA: Contract City Cooperative Agreement			-	
	TOTAL AMOUNT			$ 13,902,825.88	
				(+$108,597) (1.35%)	

+ 8% ... 14,180,882 11/12
14,464,500 12/13

ATTACHMENT A

CONTRACT LAW ENFORCEMENT PROGRAM

SERVICE COSTS
FY 2010/2011

SERVICE CATEGORY	SALARY & BENEFITS (Prorate if partial year)	START UP COSTS (Full)	RADIO REPLACEMENT (Prorate if partial year)
STAFF:			
Deputy Patrol	$132,185.50	$6,940.00	$501.92
Deputy Traffic	$132,185.50	$13,860.00	$501.92
Deputy Motor	$141,357.17	$13,860.00	$501.92
Deputy SPO	$132,185.50	$6,940.00	$501.92
Detective	$138,299.94	$6,940.00	$501.92
CSO	$62,011.99	$2,090.00	$501.92
Sergeant	$171,400.37	$6,940.00	$501.92
Detective Sgt	$171,400.37	$6,940.00	$501.92
Lieutenants	$185,194.09	$6,940.00	$501.92
Captains	$215,957.92	$6,940.00	$501.92
Admin Sec II	$67,907.43	$0.00	$0.00
Admin Sec I	$58,663.30	$0.00	$0.00
Office Assistant	$54,813.48	$0.00	$0.00
Office Support Specialist	$55,393.72	$0.00	$0.00
Property & Evidence Specialist I	$57,884.27	$0.00	$0.00
Sr. Office Assistant	$63,153.94	$0.00	$0.00
Dept. Aide	$39,882.63	$0.00	$0.00

AUTO:	Cost per auto (Prorate if partial year)
Patrol Sedan B/W	$19,258.21
Patrol 4x4 B/W	$23,922.15
Traffic Sedan B/W	$19,258.21
Motorcycle	$8,589.88
Supervisory Sedan	$6,479.15
Detective Sedan & Det. Supervisor	$6,479.15
SPO - Sedan 4 Dr	$6,479.15
SPO - Van	$9,006.15
SPO - B&W	$19,258.21
CSO - Sedan 4 Dr	$6,479.15
CSO - Van	$6,704.15

ATTACHMENT C

OVERHEAD COST DETAIL SHEET

	DEPUTY SHERIFF & SERGEANT		COMMUNITY SERVICE OFFICER	
Station Support Staff				
Lieutenants	$ 3,957.33		$ 1,978.67	
Captains	$ 2,293.22		$ 1,146.61	
Admin Sec II	$ 721.10		$ 360.55	
Admin Sec I	$ 1,064.72		$ 532.36	
Office Assistant	$ 2,253.26		$ 1,126.63	
Evidence Clerk	$ 648.31		$ 324.16	
Sr. Office Assistant	$ 393.82		$ 196.91	
Dept. Aide	$ 142.07		$ 71.04	
Total		$ 11,473.83		$ 5,736.92
Ancillary Support				
Communications Ctr	$ 10,734.36		$ 5,367.18	
Volunteer Services	$ 238.39		$ 119.20	
Reserves	$ -		$ -	
Crime Prevention	$ 1,359.36		$ 679.68	
Crime Analysis	$ 1,497.62		$ 748.81	
Traffic Coordinator	$ 346.55		$ 173.28	
Juvinile Intervention	$ 2,022.31		$ 1,011.16	
Family Protection	$ 2,985.50		$ 1,492.75	
Financial Crimes	$ 2,016.56		$ 1,008.28	
Domestic Violence	$ 1,606.06		$ 803.03	
Homicide	$ 2,534.70		$ 1,267.35	
Total		$ 25,341.41		$ 12,670.71
Supplies				
Station	$ 3,139.34		$ 1,569.67	
Support Other	$ 951.65		$ 475.83	
Total		$ 4,090.99		$ 2,045.50
Space Cost				
Space	$ 5,180.40		$ 2,590.20	
Total		$ 5,180.40		$ 2,590.20
Management Support				
Admin	$ 1,263.82		$ 631.91	
Fiscal	$ 1,385.63		$ 692.82	
Personnel	$ 2,241.62		$ 1,120.81	
Data Services	$ 1,783.77		$ 891.89	
Other	$ 1,594.21		$ 797.11	
		$ 8,269.05		$ 4,134.53
Grand Total		$ 54,355.68		$ 27,177.84

Note:

Deputy, Detective, CSO, Sergeant, Vehicles, & Beat Factor are calculated directly per station.

ATTACHMENT D

SCHEDULE OF 5-YEAR LIABILITY COST

	AMOUNT
Beginning Balance	1,475,232
FY 2007/2008	(77,431)
FY 2008/2009	246,147
FY 2009/2010 1st half	203,252
FY 2009/2010 2nd half	325,000
FY 2010/2011	650,000
FY 2011/2012	650,000
Total	1,996,967

ATTACHMENT E

VHF Mobile radio

STANDARDIZED EQUIPMENT LIST
PATROL STATIONS

Vehicle Type	Mobile Radio	Handitalk Radio	VHF Mobile Radio	MCT's (1)	VRM Modems	AVL (2)	Light Siren	Plastic Rear Seat	Radar	Push Bar	Gunlock	Winch	Screen
Patrol Sedan	x	x		x	x	x	x	x		x	x		x
Patrol 4X4 (Expedition)	x	x	x	x	x	x	x			x	x	x	x
Patrol 4X4 (Pick Up)	x	x		x	x	x	x			x	x	x	x
Traffic Sedan	x	x		x	x	x	x	x	x	x	x		x
Traffic Motorcycle	x	x							x				
Detective (4-Door)	x	x											
Detective (2-Door)	x	x											
Detective (Black & white)	x	x		x	x	x	x			x	x		x
Detective (Van)	x	x											
CSO (Van)	x	x		x	x		x (3)						
Supervisory Sedan	x	x		No*				x					

(1) Mobile Computer Terminals - purchased by Communication Center.
(2) Auto Vehicle Locator
(3) Amber warning light in rear deck.

Staff Equivalent for Coverage and Relief

Work seven days a week with relief for weekends and time off

	Hours per day Coverage	Hours per shift	days per week	Staff required
7 day with Relief (old unit)	8.5	8.5	7.0	1.78
New Unit	10.5	10.5	7.0	2.19
New Unit	12.5	12.5	7.0	2.61
New Unit	25.0	12.5	7.0	5.22
New Unit	25.5	8.5	7.0	5.33

Work full shifts a week with relief for time off

	Hours per day Coverage	Hours per shift	days per week	Staff required
5 day with Relief (Old Unit)	8.5	8.5	5.0	1.27
New Unit	10.5	10.5	4.0	1.27
New Unit	12.5	12.5	3.4	1.27

Work full shifts a week with no relief for time off

	Hours per day Coverage	Hours per shift	days per week	Staff required
5 day without Relief (Old Unit)	8.5	8.5	5.0	1.00
New Unit	10.5	10.5	4.0	1.00
New Unit	12.5	12.5	3.4	1.00

Note: add partial totals and round totals up. For example, if you need coverage for 2 positions 5 days a week with relief you would need 1.27 staff x 2 or 2.54 and would need 3 staff.

Assumptions

	Hours per year	Hours per week
Work	1,743	33.52
Off	467	8.98
Total	2,210	42.50

ATTACHMENT B
City of San Marcos
Effective 7/1/11 through 6/30/12
Draft - Subject to Change

SERVICE CATEGORY	Staff Cost	# of Staff	Unit Factor	Total Net Cost	Notes
Deputy Patrol	$138,249.15	32.000		4,423,972.75	
Deputy Traffic	$138,249.15	6.000		829,494.89	
Deputy Motor	$147,843.86	2.000		295,687.71	
Deputy SPO	$138,249.15	15.000		2,073,737.23	
Detective	$144,645.62	5.000		723,228.10	
CSO	$64,694.00	-		-	
Sergeant Patrol	$178,986.73	2.612		467,557.18	
Sergeant Traffic	$178,986.73	1.000		178,986.73	
Sergeant Admin	$178,986.73	0.732		130,965.90	
Sergeant Dedicated	$178,986.73	3.000		536,960.20	
Detective Sgt	$178,986.73	0.500		89,493.37	
Station Staff				809,779.79	
Subtotal				10,559,863.86	
Ancillary Support				1,707,574.36	
Supply				176,932.14	
Vehicles				774,762.25	
Space				298,147.95	
Management Support				532,475.71	
Liability				117,013.82	
Less: Beat Factor				(9,742.14)	
				3,597,164.10	
Adjustments:	CCCA: Contract City Cooperative Agreement			-	
	TOTAL AMOUNT			$ 14,157,027.95	

ATTACHMENT A

CONTRACT LAW ENFORCEMENT PROGRAM

SERVICE COSTS
FY 2011/2012

SERVICE CATEGORY	SALARY & BENEFITS (Prorate if partial year)	START UP COSTS (Full)	RADIO REPLACEMENT (Prorate if partial year)
STAFF:			
Deputy Patrol	$138,249.15	$6,940.00	$501.03
Deputy Traffic	$138,249.15	$13,860.00	$501.03
Deputy Motor	$147,843.86	$13,860.00	$501.03
Deputy SPO	$138,249.15	$6,940.00	$501.03
Detective	$144,645.62	$6,940.00	$501.03
CSO	$64,694.00	$2,090.00	$501.03
Sergeant	$178,986.73	$6,940.00	$501.03
Lieutenants	$191,879.00	$6,940.00	$501.03
Captains	$222,406.00	$6,940.00	$501.03
Admin Sec II	$69,815.00	$0.00	$0.00
Admin Sec I	$61,402.00	$0.00	$0.00
Office Assistant	$56,741.00	$0.00	$0.00
Office Support Specialist	$59,089.00	$0.00	$0.00
Property & Evidence Specialist I	$57,898.00	$0.00	$0.00
Sr. Office Assistant	$66,457.00	$0.00	$0.00
Dept. Aide	$41,856.00	$0.00	$0.00

AUTO:	Cost per auto (Prorate if partial year)
Patrol Sedan B/W	$18,138.21
Patrol 4x4 B/W	$19,033.13
Traffic Sedan B/W	$18,138.21
Motorcycle	$11,040.78
Supervisory Sedan	$5,953.38
Management Sedan	$9,381.87
Detective Sedan & Det. Supervisor	$5,953.38
SPO - Sedan 4 Dr	$5,953.38
SPO - Van	$7,443.84
SPO - B&W	$18,138.21
CSO - Sedan 4 Dr	$5,953.38
CSO - Van	$7,443.84

ATTACHMENT C

OVERHEAD COST DETAIL SHEET

	DEPUTY SHERIFF & SERGEANT		COMMUNITY SERVICE OFFICER	
Station Support Staff				
Lieutenants	$ 4,123.81		$ 2,061.91	
Captains	$ 2,380.52		$ 1,190.26	
Admin Sec II	$ 747.26		$ 373.63	
Admin Sec I	$ 1,119.79		$ 559.89	
Office Assistant	$ 2,346.09		$ 1,173.04	
Evidence Clerk	$ 650.75		$ 325.37	
Sr. Office Assistant	$ 416.33		$ 208.16	
Dept. Aide	$ 151.36		$ 75.68	
Total		$ 11,935.92		$ 5,967.96
Ancillary Support				
Communications Ctr	$ 11,151.44		$ 5,575.72	
Volunteer Services	$ -		$ -	
Reserves	$ -		$ -	
Crime Prevention	$ 1,397.66		$ 698.83	
Crime Analysis	$ 1,573.24		$ 786.62	
Traffic Coordinator	$ 358.01		$ 179.01	
Juvenile Intervention	$ 2,103.38		$ 1,051.69	
Family Protection	$ 2,846.42		$ 1,423.21	
Financial Crimes	$ 2,111.00		$ 1,055.50	
Domestic Violence	$ 979.48		$ 489.74	
Homicide	$ 2,648.51		$ 1,324.25	
Total		$ 25,169.15		$ 12,584.57
Supplies				
Station	$ 1,894.21		$ 947.11	
Support Other	$ 713.72		$ 356.86	
Total		$ 2,607.93		$ 1,303.96
Space Cost				
Space	$ 4,394.61		$ 2,197.31	
Total		$ 4,394.61		$ 2,197.31
Management Support				
Admin	$ 1,301.61		$ 650.80	
Fiscal	$ 1,465.36		$ 732.68	
Personnel	$ 2,340.60		$ 1,170.30	
Data Services	$ 1,645.63		$ 822.81	
Other	$ 1,095.35		$ 547.68	
		$ 7,848.54		$ 3,924.27
Grand Total		$ 51,956.14		$ 25,978.07

Note:

Deputy, Detective, CSO, Sergeant, Vehicles, & Beat Factor are calculated directly per station.

ATTACHMENT D

SCHEDULE OF 5-YEAR LIABILITY COST

	AMOUNT
Beginning Balance	1,475,232
FY 2007/2008	(77,431)
FY 2008/2009	246,147
FY 2009/2010	307,764
FY 2010/2011 (1/2 year)	(927,387)
FY 2011/2012	
Total	1,024,324.10

ATTACHMENT E

VHF Mobile radio

STANDARDIZED EQUIPMENT LIST

PATROL STATIONS

Vehicle Type	Mobile Radio	Handitalk Radio	VHF Mobile Radio	MCT's (1)	VRM Modems	AVL (2)	Light Siren	Plastic Rear Seat	Radar	Push Bar	Gunlock	Winch	Screen
Patrol Sedan	x	x		x	x	x	x	x		x	x		x
Patrol 4X4 (Expedition)	x	x	x	x	x	x	x			x	x	x	x
Patrol 4X4 (Pick Up)	x	x		x	x	x	x			x	x	x	x
Traffic Sedan	x	x		x	x	x	x	x	x	x	x		x
Traffic Motorcycle	x	x							x				
Detective (4-Door)	x	x											
Detective (2-Door)	x	x											
Detective (Black & white)	x	x		x	x	x	x			x	x		x
Detective (Van)	x	x											
CSO (Van)	x	x		x	x		x (3)						
Supervisory Sedan	x	x		No*				x					

(1) Mobile Computer Terminals - purchased by Communication Center.
(2) Auto Vehicle Locator
(3) Amber warning light in rear deck.

Staff Equivalent for Coverage and Relief

Work seven days a week with relief for weekends and time off

	Hours per day Coverage	Hours per shift	days per week	Staff required
7 day with Relief (old unit)	8.5	8.5	7.0	1.78
New Unit	10.5	10.5	7.0	2.19
New Unit	12.5	12.5	7.0	2.61
New Unit	25.0	12.5	7.0	5.22
New Unit	25.5	8.5	7.0	5.33

Work full shifts a week with relief for time off

	Hours per day Coverage	Hours per shift	days per week	Staff required
5 day with Relief (Old Unit)	8.5	8.5	5.0	1.27
New Unit	10.5	10.5	4.0	1.27
New Unit	12.5	12.5	3.4	1.27

Work full shifts a week with no relief for time off

	Hours per day Coverage	Hours per shift	days per week	Staff required
5 day without Relief (Old Unit)	8.5	8.5	5.0	1.00
New Unit	10.5	10.5	4.0	1.00
New Unit	12.5	12.5	3.4	1.00

Note: add partial totals and round totals up. For example, if you need coverage for 2 positions 5 days a week with relief you would need 1.27 staff x 2 or 2.54 and would need 3 staff.

Assumptions

	Hours per year	Hours per week
Work	1,743	33.52
Off	467	8.98
Total	2,210	42.50

Detailed Info obtained by SCO Auditors

FY 2001/02 – 2004/05

ATTACHMENT B
City of San Marcos
Effective 7/1/01 through 6/30/02

SERVICE CATEGORY		Unit Cost	# of Units	Unit Factor	Beat Factor	Total Net Cost	Annual Hours	Notes
Patrol:								
Sedan	(7 days with relief)	$329,387	15		0.99940	$4,937,844	46,537.50	
Traffic:								
Sedan	(7 days with relief)	$273,540	2		0.97751	$534,776	6,205.00	
	(5 days with relief)	$195,386	1		0.97751	190,992	2,218.50	
	(5 days without relief)	$154,542	1	0.6667	0.97751	100,711	1,479.00	Start Date - 11/2/01
Motorcycle	(5 days NO relief)	$158,885	2		0.97751	310,623	4,437.00	
			Sub-total			$1,137,102		
Custom:								
Special Purpose Detail (1 Sgt, 4 Officers, 1 Clk.)		$541,413	2		1.0000	$1,082,825	22,185.00	1 COPPS (4Dr. Sedan)
COPPS Sergeant		$100,014	1	0.625	1.0000	$62,509	22,185.00	1 Street Gang/Narcotics (4 Dr. Sedan)
Credit for COPPS Grant Funding		$48,360	1	0.625	1.0000	($30,237)		Start Date 11/16/01
Special Purpose Officer		$94,279	2		1.0000	188,558	4,437.00	COPPS Grant Reimbursement- Start Date 11/16/01
Special Purpose Officer		$99,956	2		1.0000	199,912	4,437.00	School Resource Officers - Subs. Abuse (4 Dr. Sedan)
Special Purpose Officer		$94,279	2		1.0000	188,558	4,437.00	COPPS - (Black & White)
Special Purpose Officer		$94,279	1		1.0000	94,279	2,218.50	COPPS (FAST Grant) (4 Dr. Sedan)
Special Purpose Officer		$94,279	1		1.0000	94,279	2,218.50	COPPS Universal Grant - (4Dr. Sedan)
			Sub-total			1,880,682		COPPS Universal Grant - (4Dr. Sedan)
Liability:						$ 104,325		
Other:								
800 MHZ Radio Equipt.						$0		
Senior Volunteer Patrol Program		$8,283	2			16,566		
Pipeline Cost						29,132		
			Sub-total			$45,698		
			Less:		Crime Prevention Cr.	(82,912)		
			TOTAL AMOUNT			$ 8,022,740		

Note: This reflects costs for F/Y 2001/2002. The costs for F/Y 2002/2003 will be finalized on or about October 1,2002.

File:U:Excel/CC/2002CONT/ATTCHB'S

20-May-02

SHERIFF'S DEPARTMENT
F/Y 01/02 CLEP COSTING

	PATROL		TRAFFI	0.714286	0.564972		SPO	SPO	SPO	SPO	SPO
	7D/WR	4X4	7D/WR	5D/WR	5D/WO	MTRCY(CNTY)	With 4 Dr.	With 2 Dr.	With Van	With B & W	SP DET(4Dr.Sed)
SALARIES & BENEFITS											
DEPUTY	$146,042	$146,042	$147,625	$105,446	$83,404	$88,345	$81,817	$81,817	$81,817	$81,817	$327,266
SERGEANT	$23,613	$23,613	$23,331	$16,665	$13,181	$13,181	$0	$0	$0	$0	$100,014
OTHER	$19,449	$19,449	$23,139	$16,528	$13,073	$13,073	$0	$0	$0	$0	$34,122
STATION AREA CET	$39,211	$39,211	$0	$0	$0	$0	$0	$0	$0	$0	$0
COMM CNTR	$19,464	$19,464	$19,464	$13,903	$10,997	$10,997	$0	$0	$0	$0	$0
CRIME PREVENTION	$4,404	$4,404	$4,404	$3,146	$2,488	$2,488	$0	$0	$0	$0	$0
JUV. INTERVENTION	$4,374	$4,374	$4,374	$3,124	$2,471	$2,471	$0	$0	$0	$0	$0
REGIONAL SERVICES	$17,350	$17,350	$0	$0	$0	$0	$0	$0	$0	$0	$0
SERVICES & SUPPLIES											
LEO S&S	$4,000	$4,000	$4,000	$2,857	$2,260	$2,260	$300	$300	$300	$300	$7,993
CENTRAL SUP S & S	$170	$170	$170	$121	$96	$96	$0	$0	$0	$0	$340
OTHER SUPPORT											
COMM CENTER	$480	$480	$480	$343	$271	$271	$0	$0	$0	$0	$0
JUVENILE INTERVENTION	$485	$485	$485	$346	$274	$274	$0	$0	$0	$0	$0
CRIME PREVENTION	$375	$375	$375	$268	$212	$212	$0	$0	$0	$0	$0
VEHICLE											
DEPRECIATION	$10,953	$10,465	$8,357	$6,398	$5,060	$3,869	$3,046	$4,117	$3,952	$5,105	$16,301
FUEL	$5,284	$4,844	$4,461	$3,186	$2,520	$1,121	$1,250	$1,650	$1,160	$2,625	$6,650
MAINTENANCE	$4,714	$5,614	$3,819	$2,728	$2,158	$3,352	$1,518	$1,518	$1,988	$2,256	$7,550
COMMUNICATIONS	$4,733	$4,733	$4,179	$2,985	$2,361	$3,159	$1,635	$1,635	$1,635	$3,142	$8,175
SPACE(inc util/mnt)	$7,799	$7,799	$7,799	$5,570	$4,406	$4,406	$0	$0	$0	$0	$0
MANAGEMENT SUPPORT											
ADMINISTRATION	$2,826	$2,826	$2,826	$2,019	$1,597	$1,597	$808	$808	$808	$808	$5,652
FISCAL	$2,005	$2,005	$2,005	$1,432	$1,133	$1,133	$573	$573	$573	$573	$4,009
PERSONNEL	$4,031	$4,031	$4,031	$2,879	$2,277	$2,277	$1,153	$1,153	$1,153	$1,153	$8,062
DATA SERVICES	$6,556	$6,556	$6,556	$4,683	$3,704	$3,704	$1,875	$1,875	$1,875	$1,875	$13,112
OTHER	$1,060	$1,060	$1,060	$757	$599	$599	$303	$303	$303	$303	$2,120
Sub-Total	$329,387	$329,370	$273,540	$195,386	$154,542	$158,885	$94,279	$95,749	$95,545	$99,956	$541,413
LIABILITY	$3,937	$3,937	$3,215	$2,297	$1,817	$1,817	$1,761	$1,761	$1,761	$1,761	$7,043
Total	$ 333,324	$ 333,307	$ 276,755	$ 197,682	$ 156,359	$ 160,702	$ 96,040	$ 97,510	$ 97,305	$ 101,717	$ 548,455
5-Day with Relief(.714286)	$235,277	$235,264									
Liability (.714286)	$2,812	$2,812									
5-Day W/O Relief (.564972)	$186,094	$186,085									
Liability (.564972)	$2,224	$2,224									

SHERIFF'S DEPARTMENT
F/Y 01/02 CLEP COSTING

	PATROL		TRAFFI	0.714286	0.864972		SPO	SPO	SPO	SPO	SPO	SPO	CSO	CSO	CSO	
	7D/WR	4X4	7D/WR	5D/WR	5D/WO	MTRCY(CNTY)	With 4 Dr.	With 2 Dr.	With Van	With B & W	SP DET(4Dr.Sed)	SP DET (B&W)	With Van	W/O Veh.	With 4 Dr. Sed	MTRCY(CITY)
SALARIES & BENEFITS																
DEPUTY	$146,042	$146,042	$147,625	$105,446	$93,404	$88,345	$81,817	$81,817	$81,817	$81,817	$327,266	$327,266	$40,609	$40,609	$40,609	$88,345
SERGEANT	$23,613	$23,613	$23,331	$16,665	$13,181	$13,181	$0	$0	$0	$0	$100,014	$100,014	$0	$0	$0	$13,181
OTHER	$19,449	$19,449	$23,139	$16,528	$13,073	$13,073	$0	$0	$0	$0	$34,122	$34,122	$0	$0	$0	$13,073
STATION AREA DET	$39,211	$39,211	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
COMM CNTR	$19,464	$19,464	$19,464	$13,903	$10,997	$10,997	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,997
CRIME PREVENTION	$4,404	$4,404	$4,404	$3,146	$2,488	$2,488	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,488
JUV. INTERVENTION	$4,374	$4,374	$4,374	$3,124	$2,471	$2,471	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,471
REGIONAL SERVICES	$17,350	$17,350	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SERVICES & SUPPLIES																
LEO S&S	$4,000	$4,000	$4,000	$2,857	$2,260	$2,260	$300	$300	$300	$300	$7,399	$7,909	$300	$300	$300	$2,260
CENTRAL SUP S & S	$170	$170	$170	$121	$96	$90	$0	$0	$0	$0	$340	$340	$0	$0	$0	$96
OTHER SUPPORT																
COMM CENTER	$480	$480	$480	$343	$271	$271	$0	$0	$0	$0	$0	$0	$0	$0	$0	$271
JUVENILE INTERVENTION	$485	$485	$485	$346	$274	$274	$0	$0	$0	$0	$0	$0	$0	$0	$0	$274
CRIME PREVENTION	$375	$375	$375	$268	$212	$212	$0	$0	$0	$0	$0	$0	$0	$0	$0	$212
VEHICLE																
DEPRECIATION	$10,063	$10,465	$8,957	$6,398	$5,060	$3,669	$3,046	$4,117	$3,952	$5,105	$16,301	$24,635	$3,689	$0	$3,046	$1,300
FUEL	$5,284	$4,844	$4,461	$3,186	$2,520	$1,121	$1,250	$1,650	$1,160	$2,025	$6,650	$12,150	$1,160	$0	$1,250	$621
MAINTENANCE	$4,714	$5,614	$3,819	$2,728	$2,158	$3,362	$1,618	$1,518	$1,868	$2,265	$7,590	$10,539	$1,668	$0	$1,518	$479
COMMUNICATIONS	$4,733	$4,733	$4,179	$2,985	$2,361	$3,169	$1,635	$1,635	$1,635	$3,142	$6,175	$14,203	$2,876	$0	$2,865	$514
SPACE(inc util/mnt)	$7,799	$7,799	$7,799	$5,570	$4,406	$4,406	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,406
MANAGEMENT SUPPORT																
ADMINISTRATION	$2,826	$2,826	$2,826	$2,019	$1,597	$1,597	$808	$808	$806	$808	$5,653	$5,653	$707	$707	$707	$1,597
FISCAL	$2,005	$2,005	$2,005	$1,432	$1,133	$1,133	$573	$573	$573	$573	$4,009	$4,009	$501	$501	$501	$1,133
PERSONNEL	$4,031	$4,031	$4,031	$2,879	$2,277	$2,277	$1,153	$1,153	$1,153	$1,153	$8,062	$8,062	$1,008	$1,008	$1,008	$2,277
DATA SERVICES	$6,556	$6,556	$6,556	$4,683	$3,704	$3,704	$1,875	$1,875	$1,875	$1,875	$13,113	$13,113	$1,639	$1,639	$1,639	$3,704
OTHER	$1,060	$1,060	$1,060	$757	$599	$599	$303	$303	$303	$303	$2,120	$2,120	$265	$265	$265	$599
Sub-Total	$329,387	$329,370	$273,540	$195,386	$154,542	$158,696	$94,279	$95,749	$95,545	$99,956	$541,413	$564,163	$54,420	$46,026	$53,667	$150,193
LIABILITY	$3,937	$3,937	$3,215	$2,297	$1,817	$1,817	$1,761	$1,761	$1,761	$1,761	$7,043	$7,043	$0	$0	$0	$1,817
Total	$ 333,324	$ 333,307	$ 276,755	$ 197,682	$ 156,359	$ 160,702	$ 96,040	$ 97,510	$ 97,305	$ 101,717	$ 548,456	$ 571,107	$ 54,420	$ 45,026	$ 53,667	$ 152,015

5 Day with Relief(.714286)	$235,277	$235,264
Liability (.714286)	$2,812	$2,812
5 Day W/O Relief (.864972)	$186,094	$186,085
Liability (.864972)	$2,224	$2,224

SHERIFF'S DEPARTMENT
F/Y 01/02 CLEP COSTING

		PATROL 7D/WR	PATROL 4x4	TRAFFIC 7D/WR	MTCYCLE (CNTY)	SPO	SPO DETAIL	CSO W/VEH.
DEPUTIES S&B		$77,487	$77,487	$77,487	$82,428	$77,487	$77,487	$40,059
AVE.OT HRS/RATE		$ 4,298	$ 4,298	$ 5,192	$ 5,192	$ 3,605	$ 3,605	$0
UNIFORM ALL		$725	$725	$725	$725	$725	$725	550
SUB-TOTAL		$82,510	$82,510	$83,404	$88,345	$81,817	$81,817	$40,609
RELIEF FACTOR	1.77	$146,042	$146,042	$147,625	$88,345	$81,817	$81,817	$40,609
SERGEANT AVE S&B		$93,826	$93,826	$93,826	$93,826	$0	$93,826	$0
AVE OT HRS/RATE		$ 6,059	$ 6,059	$ 4,858	$ 4,858	$0	$ 5,463	$0
UNIFORM ALL		$725	$725	$725	$725	$0	$725	$0
SUB-TOTAL		$100,610	$100,610	$99,409	$99,409	$0	$100,014	$0
ALLOCATION RATE		0.235	0.235	0.235	0.000	0	1	0.1
ALLOCATION AMT		$23,613	$23,613	$23,331	$0	$0	$100,014	$0

OTHER:		
CAPT /TOT UNITS	0.030	$3,719
SEC II/TOT UNITS	0.030	$1,287
LT/TOT UNITS	0.077	$8,433
SR. VOL. COORD. (1 Sgt.)	0.004	$378

CLK SUPP/STA UNITS		
EVID CLK	0.036	$1,219
STK CLK (Storekeeper)	0.036	$786
DEPT AIDE	0.036	$808
RECEPTION	0.036	$1,219
TOTAL OTHER & CLERICAL SUPP.		$17,847

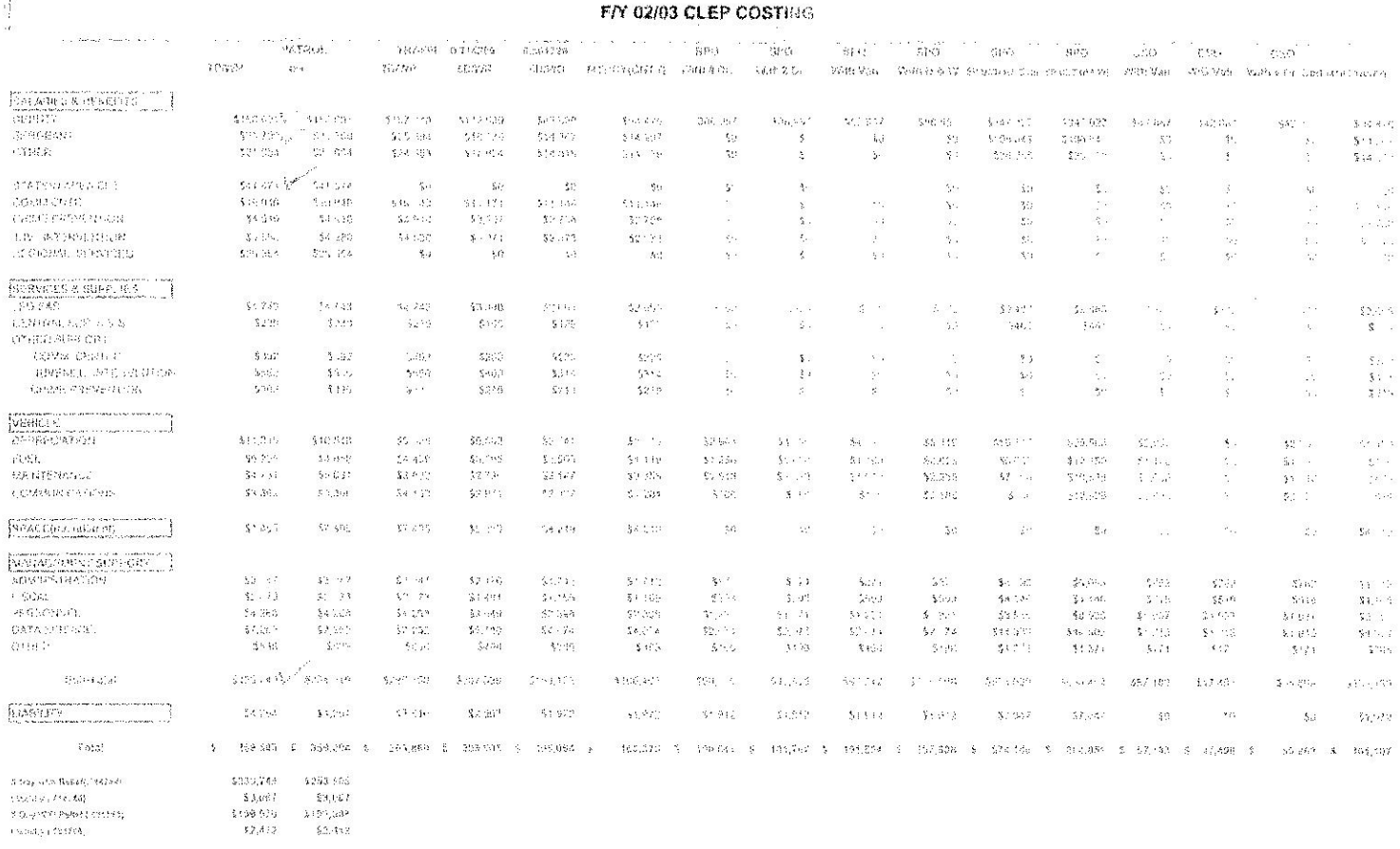
AREA DET. & SUPPORT		
DETECTIVES	0.410	$33,540
DET SERGEANT	0.043	$4,348
DET SEC I	0.036	$1,323
TOTAL DET. & SUPPORT		$39,211

ATTACHMENT B
City of San Marcos
Effective 7/1/02 through 6/30/03

SERVICE CATEGORY		Unit Cost	# of Units	Unit Factor	Beat Factor	Total Net Cost	Annual Hours	Notes
Patrol:								
Sedan	(7 days with relief)	$355,249	15		1.00000	$5,328,735	46,537.50	
Traffic:								
Sedan	(7 days with relief)	$290,358	2		0.98314	$570,924	6,205.00	
	(5 days with relief)	$207,398	1		0.98314	203,902	2,218.50	
	(5 days without relief)	$163,122	1		0.98314	160,372	2,218.50	
Motorcycle	(5 days NO relief)	$166,403	2		0.98314	327,195	4,437.00	
			Sub-total			$1,262,393		
Custom:								
Special Purpose Detail (1 Sgt. 4 Officers, 1 Clk.)		$566,539	2		1.0000	$1,133,078	22,185.00	1 COPPS (4Dr. Sedan) 1 Street Gang/Narcotics (4 Dr. Sedan)
COPPS Sergeant		$106,541	1		1.0000	$106,541	22,185.00	
Credit for COPPS Grant Funding		$48,380	1		1.0000	($48,380)		COPPS Grant Reimbursement
Special Purpose Officer		$98,130	2		1.0000	196,259	4,437.00	School Resource Officers - Subs. Abuse (4 Dr. Sedan)
Special Purpose Officer		$105,596	2		1.0000	211,192	4,437.00	COPPS - (Black & White)
Special Purpose Officer		$98,130	2		1.0000	196,259	4,437.00	COPPS (FAST Grant) (4 Dr. Sedan)
Special Purpose Officer		$98,130	1		1.0000	98,130	2,218.50	COPPS Universal Grant - (4Dr. Sedan)
Special Purpose Officer		$98,130	1		1.0000	98,130	2,218.50	COPPS Universal Grant - (4Dr. Sedan)
			Sub-total			1,991,209		
Liability:						$ 109,781		
Other:								
800 MHZ Radio Equipt.						$0		
Senior Volunteer Patrol Program		$8,284	2			16,568		
			Sub-total			$16,568		
			Less:		Crime Prevention Cr.	(94,888)		
			TOTAL AMOUNT			$ 8,613,798		

SHERIFF'S DEPARTMENT

F/Y 02/03 CLEP COSTING



SHERIFF'S DEPARTMENT
F/Y 02/03 CLEP COSTING

		PATROL 7D/WR	PATROL 4x4	TRAFFIC 7D/WR	MTCYCLE (CNTY)	SPO	SPO DETAIL	CSO W/VEH.
DEPUTIES S&B		$82,411	$82,411	$82,411	$88,248	$82,411	$82,411	$42,317
AVE.OT HRS/RATE		$ 4,555	$ 4,555	$ 5,503	$ 5,503	$ 3,821	$ 3,821	$0
UNIFORM ALL		$725	$725	$725	$725	$725	$725	550
SUB-TOTAL		$87,691	$87,691	$88,639	$94,476	$86,957	$86,957	$42,867
RELIEF FACTOR	1.78	$156,091	$156,091	$157,778	$94,476	$86,957	$86,957	$42,867
SERGEANT AVE S&B		$100,025	$100,025	$100,025	$100,025	$0	$100,025	$0
AVE OT HRS/RATE		$ 6,422	$ 6,422	$ 5,150	$ 5,150	$0	$ 5,791	$0
UNIFORM ALL		$725	$725	$725	$725	$0	$725	$0
SUB-TOTAL		$107,172	$107,172	$105,900	$105,900	$0	$106,541	$0
ALLOCATION RATE		0.240	0.240	0.240	0.000	0	1	0.1
ALLOCATION AMT		$25,700	$25,700	$25,394	$0	$0	$106,541	$0

OTHER:		
CAPT /TOT UNITS	0.030	$3,825
SEC II/TOT UNITS	0.030	$1,379
LT/TOT UNITS	0.076	$8,809
SR. VOL. COORD. (1 Sgt.)	0.004	$399

CLK SUPP/STA UNITS		
EVID CLK	0.036	$1,295
SENIOR CLERK	0.036	$1,497
DEPT AIDE	0.036	$876
RECEPTIONIST	0.036	$1,295
TOTAL OTHER & CLERICAL SUPP.		$19,375

AREA DET. & SUPPORT		
DETECTIVES	0.410	$35,647
DET SERGEANT	0.043	$4,632
DET SEC I	0.036	$1,395
TOTAL DET. & SUPPORT		$41,674

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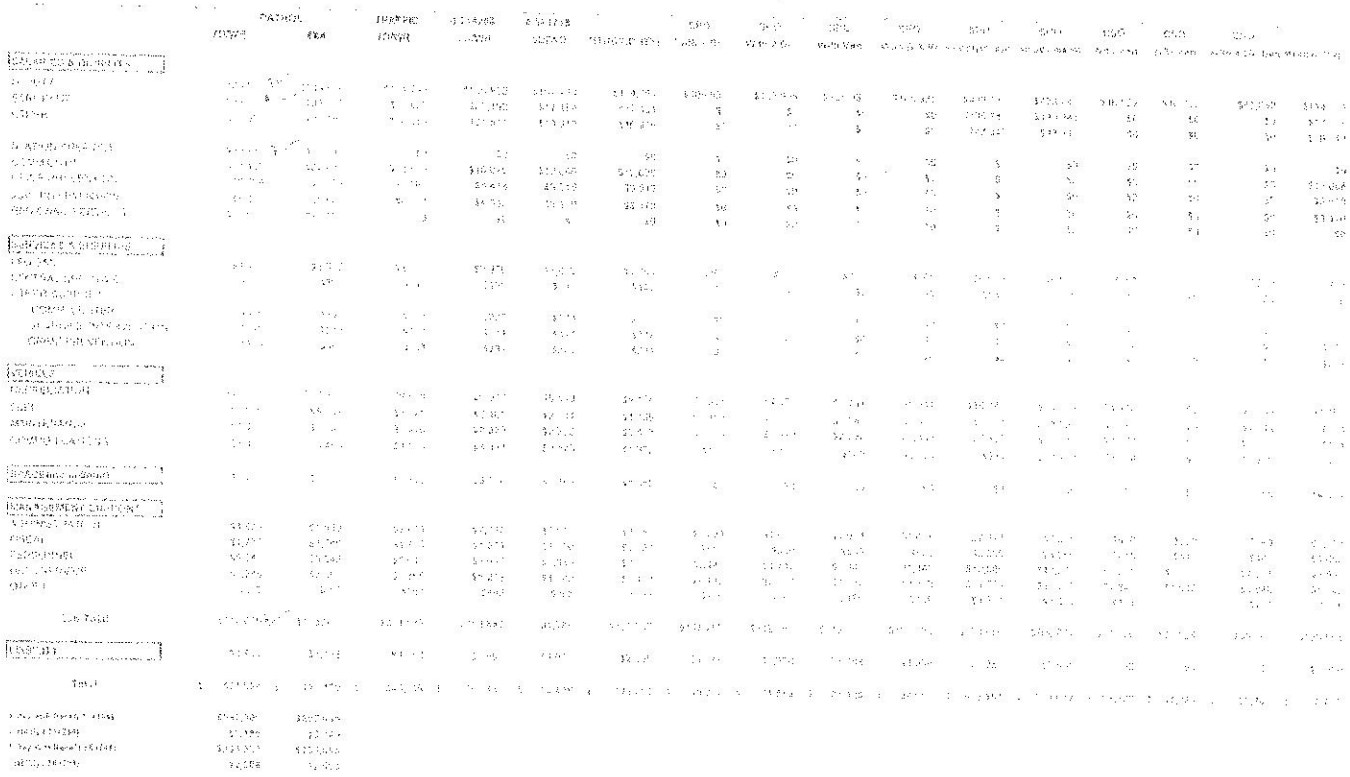
12/16/2002

ATTACHMENT B
City of San Marcos
Effective 7/1/03 through 6/30/04

SERVICE CATEGORY	Unit Cost	# of Units	Unit Factor	Beat Factor	Total Net Cost	Annual Hours	Notes
Patrol:							
Sedan (7 days with relief)	$417,060	15		0.96737	$6,051,767	46,537.50	
Traffic:							
Sedan (7 days with relief)	$341,385	2		0.98006	$669,156	6,205.00	
(5 days with relief)	$243,847	1		0.98006	238,984	2,218.50	
(5 days without relief)	$191,789	1		0.98006	187,965	2,218.50	
Motorcycle (5 days NO relief)	$196,203	2		0.98006	384,581	4,437.00	
		Sub-total			$1,480,686		
Custom:							
Special Purpose Detail (1 Sgt, 4 Officers, 1 Clk)	$674,651	2		1.0000	$1,349,302	22,185.00	1 COPPS (4Dr. Sedan) 1 Street Gang Narcotics (4 Dr. Sedan)
COPPS Sergeant	$130,241	1		1.0000	$130,241	2,218.50	
Credit for COPPS Grant Funding	$48,380	1		1.0000	($48,380)		COPPS Grant Reimbursement
Special Purpose Officer	$117,769	2		1.0000	235,538	4,437.00	School Resource Officers - Subs. Abuse (4 Dr. Sedan)
Special Purpose Officer	$125,625	2		1.0000	251,250	4,437.00	COPPS (Black & White)
Special Purpose Officer	$117,769	2		1.0000	235,538	4,437.00	COPPS (FAST Grant) (4 Dr. Sedan)
Special Purpose Officer	$117,769	1		1.0000	117,769	2,218.50	COPPS Universal Grant - (4Dr. Sedan)
Special Purpose Officer	$117,769	1		1.0000	117,769	2,218.50	COPPS Universal Grant - (4Dr. Sedan)
		Sub-total			2,389,027		
Liability:					$ 114,829		
Other:							
800 MHZ Radio Equipt.					$0		
Senior Volunteer Patrol Program	$8,284	2			16,568		
		Sub-total			$16,568		
		Less:		Crime Prevention Cr.	(121,054)		
		TOTAL AMOUNT			$ 9,931,823		

SHERIFF'S DEPARTMENT

F/Y 03/04 CLEP COSTING



SHERIFF'S DEPARTMENT
F/Y 03/04 CLEP COSTING

		PATROL 7D/WR	PATROL 4x4	TRAFFIC 7D/WR	MTCYCLE (CNTY)	SPO	SPO DETAIL	CSO W/VEH.
DEPUTIES S&B		$101,160	$101,160	$101,160	$108,233	$101,160	$101,160	$45,502
AVE.OT HRS/RATE		$ 4,829	$ 4,829	$ 5,834	$ 5,834	$ 4,050	$ 4,050	$0
UNIFORM ALL		$725	$725	$725	$725	$725	$725	550
SUB-TOTAL		$106,714	$106,714	$107,719	$114,791	$105,935	$105,935	$46,052
RELIEF FACTOR	1.78	$189,950	$189,950	$191,739	$114,791	$105,935	$105,935	$46,052
SERGEANT AVE S&B		$123,378	$123,378	$123,378	$123,378	$0	$123,378	$0
AVE OT HRS/RATE		$ 6,808	$ 6,808	$ 5,459	$ 5,459	$0	$ 6,138	$0
UNIFORM ALL		$725	$725	$725	$725	$0	$725	$0
SUB-TOTAL		$130,911	$130,911	$129,562	$129,562	$0	$130,241	$0
ALLOCATION RATE		0.240	0.240	0.240	0.000	0	1	0.1
ALLOCATION AMT		$31,392	$31,392	$31,068	$0	$0	$130,241	$0

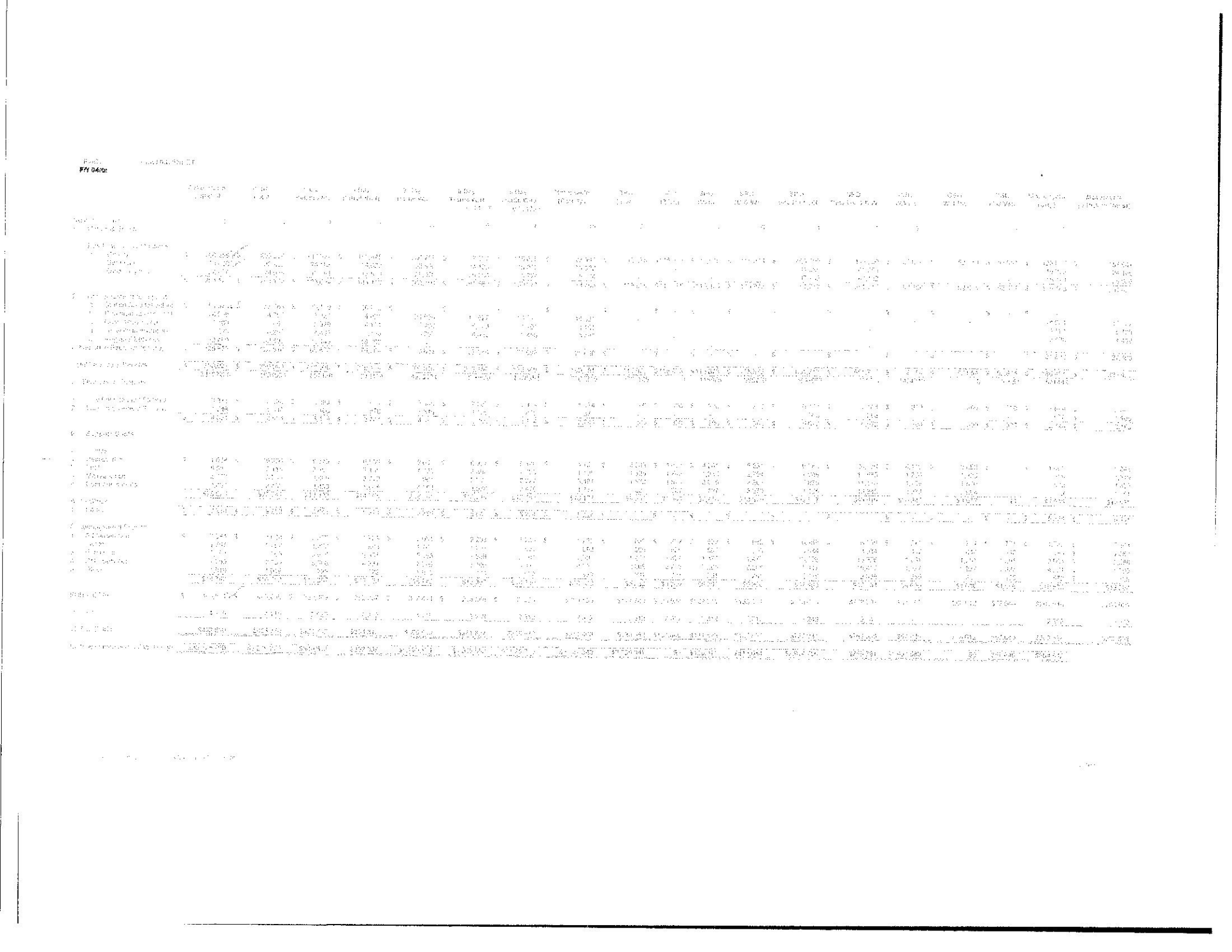
OTHER:		
CAPT /TOT UNITS	0.030	$4,741
SEC II/TOT UNITS	0.030	$1,578
LT/TOT UNITS	0.076	$10,807
SR. VOL. COORD. (1 Sgt.)	0.004	$492

CLK SUPP/STA UNITS		
EVID CLK	0.036	$1,548
SENIOR CLERK	0.036	$1,760
DEPT AIDE	0.036	$1,026
RECEPTIONIST	0.036	$1,548
TOTAL OTHER & CLERICAL SUPP.		$23,499

AREA DET. & SUPPORT		
DETECTIVES	0.410	$43,427
DET SERGEANT	0.043	$5,663
DET SEC I	0.036	$1,654
TOTAL DET. & SUPPORT		$50,744

ATTACHMENT B
City of San Marcos
Effective 7/1/04 through 6/30/05

SERVICE CATEGORY		Unit Cost	# of Units	Beat Factor	Unit Factor	Total Net Cost	Annual Hours	Notes
Patrol:								
Sedan	(7 days with relief)	$448,574	15	0.97648		$6,570,353	46,537.50	
	(7 days with relief)	$448,574	1	0.97648	0.50	$219,012	1,551.25	Add 1 unit effective 1/1/05.
						$6,789,365		
Traffic:								
Sedan	(7 days with relief)	$362,444	2	0.96989		$703,062	6,205.00	
	(6 days with relief)	$258,888	1	0.96989		251,093	2,218.50	
	(6 days without relief)	$203,620	1	0.96989		197,489	2,218.50	
Motorcycle	(5 days NO relief)	$209,156	2	0.96989		405,717	4,437.00	
			Sub-total			$1,557,360		
Custom:								
Special Purpose Detail (1 Sgt, 4 Officers, 1 Clk.)		$728,689	2	1.0000		$1,457,378	22,185.00	1 COPPS (4Dr. Sedan) 1 Street Gang Narcotics (4 Dr. Sedan)
COPPS Sergeant		$141,085	1	1.0000		$141,085	2,218.50	
Credit for COPPS Grant Funding		$18,142	1	1.0000		($18,142)		COPPS Grant Reimbursement
Special Purpose Officer		$127,740	2	1.0000		255,480	4,437.00	School Resource Officers - Subs. Abuse (4 Dr. Sedan)
Special Purpose Officer		$135,514	2	1.0000		271,028	4,437.00	COPPS (Black & White)
Special Purpose Officer		$127,740	2	1.0000		255,480	4,437.00	COPPS (FAST Grant) (4 Dr. Sedan)
Special Purpose Officer		$127,740	1	1.0000		127,740	2,218.50	COPPS Universal Grant - (4Dr. Sedan)
Special Purpose Officer		$127,740	1	1.0000		127,740	2,218.50	COPPS Universal Grant - (4Dr. Sedan)
			Sub-total			2,617,789		
Liability:						$ 116,822		
Other:								
800 MHZ Radio Equipt.						$0		
Senior Volunteer Patrol Program		$8,284	2			16,568		
			Sub-total			$16,568		
			Less:	Crime Prevention Cr.		(144,744)		
			TOTAL AMOUNT			$ 10,953,160		



BUILDING A SEVEN DAY WITH RELIEF PATROL & TRAFFIC UNIT
Fiscal (Contract) Year 2004-2005

		PATROL 7D/WR	TRAFFIC 7D/WR	NOTE
DEPUTIES S&B				
AVERAGE OVERTIME FOR A DEPUTY		$ 109,466	$ 109,466	Page 5 - Average S&B is captured for a law enforcement deputy
UNIFORM ALLOWANCE		5,684	5,684	Average overtime is captured for the station deputy
		725	725	Annual uniform allowance for sworn personnel
SUB-TOTAL		$ 115,875	$ 115,875	
TOTAL DEPUTY COSTS WITH RELIEF FACTOR APPLIED	1.78	$ 206,258	$ 206,258	Page 1 (Section A, 1, a) - relief factor updated annually
SERGEANT AVE S&B				
AVERAGE OVERTIME FOR A SERGEANT		$132,605	$132,605	Page 5 - Average S&B is captured for a law enforcement sergeant
UNIFORM ALLOWANCE		7,755	7,755	Average overtime is captured for the station sergeant
		725	725	Annual uniform allowance for sworn personnel
SUB-TOTAL		$141,085	$141,085	
ALLOCATION RATE		0.24	0.24	Page 6 - Sergeant charge per deputy in patrol and traffic
TOTAL SERGEANT ALLOCATION PER UNIT		$ 33,860	$ 33,860	Page 1 - Charge for 7DWR unit
OTHER SUPPORT				
Captain, Lieutenant, Sr Vol Coord, and clerical		$24,054	$28,078	Page 5, page 6 and page 7
AREA DET. & SUPPORT				
DETECTIVES	0.407	$46,921	$0	Page 7 - Average S&B is captured for law enforcement deputy
DET SERGEANT	0.043	6,067	-	Page 7 - Average S&B is captured for law enforcement sergeant
DET SEC I	0.036	1,835	-	Page 7 - Average S&B is captured for Admin Secretary
TOTAL DET. & SUPPORT		$54,823	$0	Cost are allocated to Patrol as it is the primary source of cases
OTHER SALARIES AND BENEFITS				
COMMUNICATIONS CENTER		$24,958	$24,958	Page 7 - Average S&B
CRIME PREVENTION		7,460	7,460	Page 7 - Average S&B
JUVENILE INTERVENTION		6,205	6,205	Page 7 - Average S&B
REGIONAL SERVICES		32,409	-	Page 9 - Average S&B
		$71,032	$38,623	Cost are allocated to Patrol as it is the primary source of cases
TOTAL SALARIES AND BENEFITS		$ 390,026	$ 306,818	Page 1 - S&B for units

FY 2005/06 – 2006/07

ATTACHMENT B
City of San Marcos
Effective 7/1/05 through 6/30/06

SERVICE CATEGORY		Unit Cost	# of Units	Beat Factor	Unit Factor	Total Net Cost	Annual Hours	Notes
Patrol:								
Sedan	(7 days with relief)	$481,129	15	1.00000		$7,216,935	46,537.50	
	(7 days with relief) (Without OH)	$271,363	3	1.00000		814,089	9,307.50	
			Sub-total			$8,031,024		
Traffic:								
Sedan	(7 days with relief)	$391,166	2	0.97835		$765,395	6,205.00	
	(5 days with relief)	$279,404	1	0.97835		273,355	2,218.50	
	(5 days without relief)	$219,756	1	0.97835		214,999	2,218.50	
Motorcycle	(5 days NO relief)	$225,214	2	0.97835		440,676	4,437.00	
			Sub-total			$1,694,425		
Custom:								
Special Purpose Detail		$778,824	2	1.0000		$1,557,648	22,185.00	1 COPPS (4Dr. Sedan)
(1 Sgt, 4 Officers, 1 Clk.)								1 Street Gang Narcotics (4 Dr. Sedan)
COPPS Sergeant		$149,360	1	1.0000		$149,360	2,218.50	
Special Purpose Officer		$137,238	2	1.0000		274,476	4,437.00	School Resource Officers - Subs. Abuse (4 Dr. Sedan)
Special Purpose Officer		$145,583	2	1.0000		291,166	4,437.00	COPPS (Black & White)
Special Purpose Officer		$137,238	2	1.0000		274,476	4,437.00	COPPS (FAST Grant) (4 Dr. Sedan)
Special Purpose Officer		$137,238	1	1.0000		137,238	2,218.50	COPPS Universal Grant - (4Dr. Sedan)
Special Purpose Officer		$137,238	1	1.0000		137,238	2,218.50	COPPS Universal Grant - (4Dr. Sedan)
			Sub-total			2,821,602		
Liability:						$ 118,470		
Other:								
800 MHZ Radio Equipt.						$0		
Senior Volunteer Patrol Program		$8,545	2			17,090		
			Sub-total			$17,090		
			Less:	Crime Prevention Cr.		(167,166)		
			TOTAL AMOUNT			$ 12,516,445		

SERVICE UNIT COST DETAIL SHEET
Estimate for FY05-06

	4 Day Patrol W/Relief	Patrol 4 X 4	5 Day Patrol Wk (0.11263)	5 Day Patrol No. 8 (0.56175)	5 Day Project no OH	7 Day Traffic Wkr	5 Day Traffic Wkr (171280)	5 Day Traffic Wkr (0.06175)	Motorcycle (Deputy)	SRO (4 Yr)	SRO (2 Yr)	SRO (Van)	SRO (M & W)	SRO Dual w 4 OR	SRO Dual w 8 & W	CSO W/Van	CSO (W Dr)	CSO W/O Van	Motorcycle (City)
A. Salaries & Benefits																			
1. Law Enforcement Positions																			
a. Deputy	$ [illegible]	$ 321,720	$ 56,372	$ 104,262	$ 246,124	$ [illegible]	$ 156,422	$ 134,162	$ 110,117	$ [illegible]	$121,562	$121,901	$ [illegible]	$ 248,216	$ 408,442	$ 12,290	$53,703	$ 53,702	$ 112,740
b. Detective	35,050	35,050	25,411	35,162	-	35,098	35,711	31,127	33,177		-		-	149,300	149,460	-		-	25,222
Other Deputies	16,262	40,262	21,273	15,987	-	24,930	21,429	19,602	19,318					40,619	48,610				19,212
	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]	[illegible]	$ [illegible]	$ [illegible]	$53,703	$ [illegible]	$ [illegible]
2. Law Enforcement Support																			
a. Station Area Detectives	$ [illegible]	$ 15,050	$ [illegible]	$ [illegible]	$	$	$ -	$	$ -	$	$	$ -	$	$	$ -	$ -	$	$ -	$ -
b. Communication Center	15,592	19,540	15,894	14,939	-	16,562	13,566	14,935	14,970		-						-		19,623
c. Crime Prevention	9,237	4,132	3,884	4,570		3,237	1,680	4,020	4,028	-	-				-	-			4,378
d. Juvenile Intervention	6,785	6,235	3,761	2,336		2,795	1,761	2,960	1,903	-			-					-	2,562
e. Personal Services	32,402	32,402	23,140	19,207		-	-			-									
(Charged to Patrol Units Only)	$ 110,485	$ 131,440	$ [illegible]	$ 73,869	$	$ 40,000	$ 13,009	$ 27,626	$ 22,537	$	$	$	$	$	$	$	$	$ -	$ 32,575
Total Salaries & Benefits	$ 419,431	$ 113,404	$ 295,575	$ 235,622	$ 249,124	$ 332,740	$ 237,572	$ 206,631	$ 195,720	$ 121,389	$124,562	$ [illegible]	$ 176,652	$ 597,215	$ 597,218	$ 12,730	$ 53,705	$ 53,793	$ 185,120
	350857591.31	99776716.46	[illegible]	755520		[illegible]	95026	1465003	2711560.81	3857121	0	1250.59	747,072	239,654	0	1202739	617585	53703	7265573.18
B. Services & Supplies																			
1. Law Enforcement Supplies	$ 2,194	$ 2,137	$ 1,061	$ 1,232	$ 2,103	$ 3,583	$ 1,876	$ 1,232	$ 1,243	$ 500	$ 300	$ 300	$ 300	$ 4,505	$ 4,386	$ 300	$ 300	$ 300	$ 1,232
2. Law Enforcement Services	863	893	600	485		468	316	485	485	-	-	-	-	1,726	1,326				485
	$ 3,020	$ 2,026	$ 1,162	$ 1,717	$ 2,103	$ 3,048	$ 2,182	$ 1,717	$ 1,717	$ 500	$ 300	$ 300	$ 300	$ 6,231	$ 6,111	$ 300	$ 300	$ 300	$ 1,717
F. Support Costs																			
A. Vehicles																			
1. Depreciation	$ 10,411	$ 11,515	$ 8,870	$ 6,973	$ 8,212	$ 6,213	$ 1,290	$ 5,736	$ 4,495	$ 3,717	$ 4,870	$ 4,420	$ 3,409	$ 12,972	$ 27,067	$ 4,317	$ 1,292	$ -	$ 1,264
2. Fuel	4,975	5,457	4,256	3,537	4,477	5,620	384	2,021	1,270	1,465	1,854	1,309	3,103	7,477	14,324	1,206	1,405	-	[illegible]
3. Maintenance	7,150	6,074	3,642	7,280	3,670	4,100	2,930	2,357	3,507	1,625	1,631	2,111	2,497	6,120	11,311	1,786	1,024	-	522
4. Communications	3,612	3,650	2,014	2,025	2,152	4,504	3,010	2,021	1,451	227	227	227	3,432	1,174	13,955	3,432	3,107		79
	$27,146	$36,723	$19,370	$19,237	$24,036	$23,846	$17,032	$12,527	$10,556	$6,492	$8,590	$8,137	$14,505	$24,342	$57,842	$10,038	$9,587	$0	$2,681
D. Facilities																			
1. Space	$ 16,541	$ 11,951	$ 7,702	$ 6,135	$ -	$ 10,651	$ 7,622	$ 8,172	$ 6,352	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,152
C. Management Support																			
1. Administration	$ 7,149	$ 3,190	$ 5,713	$ 2,521	$ -	$ 3,107	$ 1,711	$ 2,920	$ 2,520	$ 1,462	$ 1,457	$ 1,457	$ 1,497	$ 10,136	$ 10,396	$ 1,264	$ 1,264	$ 1,209	$ 2,020
2. Fiscal	2,035	2,035	1,450	1,143	-	2,039	1,464	1,143	1,143	880	862	862	382	4,317	5,070	509	509	509	1,110
3. Personnel	5,716	5,545	4,176	3,264		5,846	3,175	3,284	3,284	1,672	1,672	1,672	1,672	11,691	11,067	1,861	1,661	1,861	3,234
4. Data Services	5,893	5,557	4,860	3,193	-	5,593	4,020	3,193	3,193	1,026	1,626	1,625	1,625	11,597	11,357	2,043	2,043	2,044	3,193
Other	1,811	1,811	1,293	1,017		1,510	1,280	1,017	1,017	596	596	539	545	1,621	2,621	453	453	453	1,017
	$26,572	$20,573	$14,264	$ [illegible]	$0	$20,072	$14,050	$11,557	$11,557	$5,894	$5,693	$5,952	$5,584	$41,345	$41,143	$6,260	$5,785	$5,785	$11,567
SUB TOTAL	$ 481,126	$ 406,737	$ 343,603	$ 270,397	$ 271,332	$ 391,156	$ 279,490	$ 212,760	$225,214	$137,036	$139,124	$138,293	$146,311	$778,954	$812,316	$70,698	$70,290	$70,558	$217,237
III. Liability	3,605	3,604	3,280	2,587	-	3,769	2,607	2,114	2,117	2,052	2,052	2,052	2,052	8,22[illegible]	8,207				2,117
TOTAL COST	$485,731	$455,341	$346,882	$272,984	$271,332	$393,205	$237,084	$271,879	$227,331	$139,240	$141,178	$140,924	$147,563	$787,031	$820,523	$70,698	$70,256	$70,558	$219,354

Unit 4 day w/ relief	1.008180
Unit 5 day with relief	0.714780
Unit 4 day w/o relief	0.561798

Other Salaries & Benefits (Excluding Regional)
Estimate for FY05-06

Salaries and Benefits	Factor Per Unit	Average S&B	Uniform Allowance	Overtime	Patrol	Traffic
Other						
Captain	0.030	$ 185,708	$ 725	$ -	$ 5,628	$ 5,628
Admin. Sec. II	0.030	$ 60,999	$ -	$ -	1,841	1,841
Lieutenant	0.078	$ 165,666	$ 725	$ -	12,916	12,916
Sr. Volunteer Coordinator (Sgt.)	0.004	$ 140,989	$ 725	$ -	576	576
Evidence Clerk (IB uses an Int Clk)	0.036	$ 49,610	$ -	$ -	1,782	1,782
Senior Clerk	0.036	$ 50,744	$ -	$ -	1,823	1,823
Dept. Aide	0.036	$ 29,489	$ -	$ -	1,059	1,059
Receptionist (Inter Clk)	0.036	$ 49,610	$ -	$ -	1,782	1,782
Intermediate Clerk (Patrol)	0.056	$ 49,610	$ -	$ -	2,795	
Admin Sec. I (Traffic)	0.152	$ 49,500	$ -	$ -	-	7,523
					$ 30,202	$ 34,930
Station Area Detectives						
Detective (Deputy)	0.407	$ 116,958	$ 725	$ 6,879	$ 50,751	
Detective Sergeant	0.043	$ 140,989	$ 725	$ 7,646	6,454	
Det Secretary (Admin Sec I)	0.036	$ 49,500	$ -	$ -	1,778	
					$ 58,983	$ -
Communications Center						
5774 Sheriff's Com. Coord.	2	$ 111,958	$ -	$ -	$ 223,916	
2821 Sheriff's Com Disp.	3	$ 59,774	$ -	$ -	179,323	
2822 Shfs Emerg Svcs Disp.	71	$ 79,547	$ -	$ -	5,647,841	
2823 Supv. Emerg. Svcs Disp.	5	$ 97,546	$ -	$ -	487,731	
					$ 6,538,811	
	Number of units supported				245.89	
	Cost per unit				$ 26,592	
Crime Prevention						
5743 Supv Crime Prev Spec	2	$ 62,521	$ -	$ -	$ 125,041	
5744 Crime Prevention Spec	19	$ 54,587	$ -	$ -	1,037,150	
2484 Crime Analyst	7	$ 87,873	$ -	$ -	615,109	
2700 Crime Prev Inter Clk	5	$ 49,610	$ -	$ -	248,050	
					$ 2,025,350	
	Number of units supported				245.89	
	Cost per unit				$ 8,237	
Juvenile Intervention						
5746 Deputy	11	$ 116,958	$ 725	$ -	$ 1,294,516	
	Number of units supported				245.89	
	Cost per unit				$ 5,265	

2 @ - 124,562
5 @ - 144,360

ATTACHMENT B
City of San Marcos
Effective 7/1/06 through 6/30/07

SERVICE CATEGORY		Unit Cost	# of Units	Beat Factor	Unit Factor	Total Net Cost	Annual Hours	Notes
Patrol:								
Sedan	(7 days with relief)	$504,714	15	0.97014		$7,344,646	46,537.50	
	(7 days with relief) (Without OH)	$284,398	3	0.97014		827,718	9,307.50	
			Sub-total			$8,172,364		
Traffic:								
Sedan	(7 days with relief)	$407,175	2	0.98576		$802,754	6,205.00	
	(5 days with relief)	$290,839	1	0.98576		286,698	2,218.50	
	(5 days without relief)	$228,750	1	0.98576		225,493	2,218.50	
Motorcycle	(5 days NO relief)	$232,497	2	0.98576		458,372	4,437.00	
			Sub-total			$1,773,317		
Custom:								
Special Purpose Detail (1 Sgt, 4 Officers, 1 Clk.)		$813,490	2	1.0000		$1,626,979	22,185.00	1 COPPS (4Dr. Sedan) 1 Street Gang Narcotics (4 Dr. Sedan)
COPPS Sergeant		$155,895	1	1.0000		$155,895	2,218.50	
Special Purpose Officer		$149,608	3	1.0000		448,825	6,655.50	School Resource Officers - Subs. Abuse (Black & White)
Special Purpose Officer		$149,608	5	1.0000		748,042	11,092.50	COPPS (Black & White)
Special Purpose Officer		$143,116	1	1.0000		143,116	2,218.50	COPPS Universal Grant - (4Dr. Sedan)
			Sub-total			3,122,857		
Liability:						$ 119,370		
Other:								
800 MHZ Radio Equipt.						$0		
Senior Volunteer Patrol Program		$9,871	2			19,742		
			Sub-total			$19,742		
			Less:	Crime Prevention Cr.		(155,911)		
			TOTAL AMOUNT			$ 13,051,739		

FY 06-07

	7 Day Patrol w/Backup	Patrol 4 X 4	5 Day Patrol WR	5 Day Patrol	7 Day Patrol
Deductive Units	85.5	4.0	2.5	1.5	[illegible]
A. Salaries & Benefits					
1. Law Enforcement Services					
a. Deputy	$ 235,121	$ 223,121	$ 169,519	$ 131,565	$ 261,971
b. Sergeant	40,959	40,230	20,647	22,673	
c. Clerk Support	31,024	31,024	22,193	17,479	
	$ 304,921	$ 304,123	$ 217,562	$ 171,698	$ 261,922
2. Law Enforcement Support					
a. Special Area Detectives	$ 67,054	67,054	$ 44,014	$ 34,842	$ -
b. Communications Center	27,591	27,591	12,768	15,391	
c. Crime Prevention	4,254	4,254	5,880	4,547	
d. Juvenile Intervention	5,023	5,023	3,945	3,163	-
e. Response Services	39,592	39,593	30,185	20,553	
(Charged to Patrol Units Only)	$ 140,025	$ 140,025	$ 105,019	$ 78,665	$ -
Total Salaries & Benefits	$ 444,928	$ 444,529	$ 317,529	$ 249,723	$ 261,923
B. Services & Supplies					
1. Law Enforcement Services	$ 3,523	$ 1,024	$ 2,676	$ 1,258	$ 3,120
2. Law Enforcement Support	1,186	1,186	847	688	
	$ 4,709	$ 4,209	$ 3,523	$ 1,946	$ 3,120
II. Support Costs					
A. Vehicles					
1. Depreciation	$ 11,031	$ 12,780	$ 3,955	$ 7,602	$ 10,594
Fuel	8,315	7,167	4,311	1,540	6,275
Maintenance	5,710	6,026	1,853	2,211	4,073
Communications	-	-	-	-	-
	$ 25,056	$ 25,443	$ 10,860	$ 11,361	$ 19,942
B. Facilities					
1. Space	$ 9,921	$ 9,873	$ 7,124	$ 5,601	$ -
C. Management Support					
1. Administration	$ 3,622	$ 3,627	$ 2,347	$ 1,836	$ -
2. Fiscal	2,137	2,135	1,511	1,188	-
3. Personnel	6,133	6,133	4,381	3,445	
4. Data Services	7,257	7,257	5,162	3,668	-
5. Other	835	835	596	495	
	$19,984	$19,913	$14,244	$11,203	37
SUB-TOTAL	$ 794,710	$ 674,058	$ 363,516	$ 280,567	$ 131,393
D. Liability	4,560	4,560	3,297	2,182	-
TOTAL COST	$ 809,274	$ 539,753	$ 363,763	$ 268,154	$ 251,363
Cost as a unit (excluding subsidy)	$ 43,456,960	$ 3,618,380	$ 721,690	$ 293,167	$ 1,709,188

	7 Day Traffic Veh.	5 Day Traffic Veh.	5 Day Traffic Veh.	Motorcycle (County)	Motorcycle (City)	Reimbursable Hybrid
Deductive Units	49.0	4.0	0.5	12.0	1.0	1.0
a. Deputy	$ 233,121	$ 164,535	$ 101,067	$ 100,552	$ 139,509	$ 234,065
b. Sergeant	40,959	30,674	22,673	22,173	25,072	$ 40,958
c. Clerk Support	35,202	25,892	19,349	20,279	20,376	$ 35,202
	$ 309,640	$ 221,201	$ 173,028	$ 162,928	$ 184,570	$ 309,605
a. Special Area Detectives	$ -	$ -	$ -	$	$	$ -
b. Communications Center	21,801	15,769	15,021	15,561	15,510	27,591
c. Crime Prevention	4,254	5,293	4,037	4,037	4,037	4,204
d. Juvenile Intervention	5,023	3,940	3,109	5,403	3,465	5,923
e. Response Services	-	-	-	-	-	-
(Charged to Patrol Units Only)	$ 41,068	$ 20,540	$ 25,236	$ 25,221	$ 23,012	$ 41,364
Total Salaries & Benefits	$ 351,040	$ 252,146	$ 197,219	$ 189,811	$ 208,812	$ 351,073
1. Law Enforcement Services	$ 3,523	$ 2,515	$ 3,020	$ 1,979	$ 1,979	$ 3,673
2. Law Enforcement Support	1,186	847	864	686	601	1,166
	$ 4,709	$ 3,362	$ 3,885	$ 2,665	$ 2,580	$ 4,799
1. Depreciation	$ 11,632	$ 5,457	$ 5,647	$ 5,249	$ 1,269	$ 10,451
Fuel	4,247	3,510	2,479	1,346	677	3,124
Maintenance	4,723	3,374	3,865	652	541	2,176
Communications	-	-	-	-	-	-
	$ 21,504	$ 12,299	$ 10,093	$ 7,204	$ 2,497	$ 15,395
1. Space	$ 3,973	$ 7,124	$ 5,103	$ 3,403	$ 5,062	$ 3,270
1. Administration	$ 3,082	$ 2,667	$ 2,032	$ 2,035	$ 1,089	$ 3,822
2. Fiscal	2,145	1,511	1,190	1,188	1,105	2,115
3. Personnel	6,431	4,381	3,400	3,246	3,448	6,103
4. Data Services	7,037	5,168	4,308	4,568	4,066	7,237
5. Other	835	546	455	455	424	835
	$19,547	$14,244	$11,203	$11,263	$11,203	$19,942
SUB-TOTAL	$ 407,128	$ 290,839	$ 223,759	$ 132,407	$ 227,712	$ 411,238
D. Liability	3,220	2,036	2,007	2,037	2,037	3,720
TOTAL COST	$ 430,920	$ 293,905	$ 230,047	$ 234,354	$ 229,810	$ 415,370
Cost as a unit (excluding subsidy)	$ 2,107,820	$ 1,183,108	$ 1,291,062	$ 3,324,050	$ 653,190	$ 411,936

	SRO (4 Day)	SRO (7 Day)	SRO (Van)	SRO (8.5 Hr)	SRO ... 4 ...	SRO ... 8.5 ...	CSO ... Van	CSO ...	CSO ... Van
Deductive Units	21.0	-	1.0	12.0	1.0		24.0	4.0	1.0
a. Deputy	$ 130,967	$ 130,967	$ 130,967	$ 130,967	$ 412,567	$ 423,957	$ 55,054	$ 55,084	$ 55,084
b. Sergeant	-		-		157,037	127,037	-	-	-
c. Clerk Support				-	51,331	51,331	-	-	-
	$ 130,967	$ 130,967	$ 130,967	$ 130,967	$ 232,294	$ 232,294	$ 55,084	$ 55,084	$ 55,084
a. Special Area Detectives	$	$	$	$ -	$ -	$ -	$	$	$
b. Communications Center							-	-	
c. Crime Prevention	-	-				-	-	-	
d. Juvenile Intervention		-		-	-	-		-	-
e. Response Services	-	-		-	-	-		-	
(Charged to Patrol Units Only)	$ -	$	$ -	$ -	$	$ -	$ -	$ -	$ -
Total Salaries & Benefits	$ 130,967	$ 130,967	$ 130,967	$ 130,967	$ 232,294	$ 232,294	$ 55,084	$ 55,084	$ 55,084
1. Law Enforcement Services	$ 360	$ 360	$ 360	$ 360	$ 7,045	$ 7,045	$ 360	$ 360	$ 360
2. Law Enforcement Support	-	-	-		2,372	2,372	-		-
	$ 360	$ 360	$ 360	$ 360	$ 9,417	$ 9,417	$ 360	$ 360	$ 360
1. Depreciation	$ 2,660	$ 3,714	$ 4,000	$ 7,052	$ 3,714	$ 31,964	$ 2,500	$ 2,500	$
Fuel	2,014	2,014	2,353	2,652	10,070	12,433	1,687	2,014	
Maintenance	1,522	1,527	1,393	2,718	8,100	12,485	1,750	1,022	-
Communications	-	-	-	-	-	-		-	
	$ 6,198	$ 7,255	$ 7,740	$ 12,020	$ 21,394	$ 57,882	$ 5,937	$ 5,536	$ -
1. Space	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1. Administration	$ 1,032	$ 1,059	$ 1,036	$ 1,036	$ 7,244	$ 7,244	$ 805	$ 361	$ 305
2. Fiscal	608	605	605	605	4,350	4,219	529	520	529
3. Personnel	1,757	1,757	1,757	1,757	12,287	12,287	1,513	1,513	1,522
4. Data Services	2,074	2,024	2,074	2,014	14,474	14,474	1,509	1,803	1,801
5. Other	239	219	239	233	1,665	1,769	389	305	303
	$5,714	$5,713	$5,714	$5,714	$39,684	$39,884	$4,965	$4,885	$4,095
SUB-TOTAL	$ 143,138	$ 144,290	$ 144,720	$ 149,698	$ 613,403	$ 331,456	$ 66,346	$ 67,185	$ 60,070
D. Liability	2,012	2,052	2,052	2,052	8,125	8,125	-	-	-
TOTAL COST	$ 145,146	$ 146,302	$ 146,752	$ 151,846	$ 321,528	$ 347,585	$ 66,920	$ 67,185	$ 61,400
Cost as a unit (excluding subsidy)	$ 3,201,688	$ -	$ 144,720	$ 7,642,511	$ 3,440,459	$	$ 1,593,437	$ 266,221	$ 60,070

Other Salaries & Benefits (Excluding Regional)
FY 2006-2007 Summary

Salaries and Benefits Other	Factor Per Unit	Average S&B	Uniform Allowance	Overtime	Patrol	Traffic
Captain	0.030	$ 181,295	$ 725	$ -	$ 5,495	$ 5,495
Admin. Sec. II	0.030	$ 63,042	$ -	$ -	1,903	1,903
Lieutenant	0.078	$ 167,975	$ 725	$ -	13,095	13,095
Sr. Volunteer Coordinator (Sgt.)	0.004	$ 147,524	$ 725	$ -	603	603
Evidence Clerk (IB uses an Int Clk)	0.036	$ 51,391	$ -	$ -	1,846	1,846
Senior Clerk	0.036	$ 59,547	$ -	$ -	2,139	2,139
Dept. Aide	0.036	$ 33,479	$ -	$ -	1,202	1,202
Receptionist (Inter Clk)	0.036	$ 51,391	$ -	$ -	1,846	1,846
Intermediate Clerk (Patrol)	0.056	$ 51,391	$ -	$ -	2,895	
Admin Sec. I (Traffic)	0.152	$ 53,121	$ -	$ -	-	8,073
					$ 31,024	$ 36,202
Station Area Detectives						
Detective (Deputy)	0.407	$ 122,744	$ 725	$ 7,498	$ 53,360	
Detective Sergeant	0.043	$ 147,524	$ 725	$ 8,788	6,786	
Det Secretary (Admin Sec I)	0.036	$ 53,121	$ -	$ -	1,908	
					$ 62,054	$ -
Communications Center						
5774 Sheriff's Com. Coord.	2	$ 109,282	$ -	$ -	$ 218,563	
2821 Sheriff's Com Disp.	0	$ 61,534	$ -	$ -	-	
2822 Shfs Emerg Svcs Disp.	74	$ 81,832	$ -	$ -	6,055,585	
2823 Supv. Emerg. Svcs Disp.	5	$ 102,025	$ -	$ -	510,123	
					$ 6,784,271	
Number of units supported					245.89	
Cost per unit					$ 27,591	
Crime Prevention						
5743 Supv Crime Prev Spec	2	$ 64,709	$ -	$ -	$ 129,418	
5744 Crime Prevention Spec	18	$ 55,918	$ -	$ -	1,006,524	
2484 Crime Analyst	7	$ 90,948	$ -	$ -	636,638	
2700 Crime Prev Inter Clk	5	$ 51,391	$ -	$ -	256,954	
					$ 2,029,534	
Number of units supported					245.89	
Cost per unit					$ 8,254	
Juvenile Intervention						
5746 Deputy	11	$ 122,744	$ 725	$ -	$ 1,358,162	
Number of units supported					245.89	
Cost per unit					$ 5,523	

130,981
157,057

FY 2007/08 – 2011/12

ATTACHMENT B

City of San Marcos

Effective 7/1/07 through 6/30/08

MODIFIED COST CENTER

SERVICE CATEGORY	Staff Cost	# of Staff	Unit Factor	Total Net Cost	Notes
Deputy Patrol	**$137,479.10**	32.000		4,399,331.20	
Deputy Traffic	$137,479.10	6.000		824,874.60	
Deputy Motor	$147,735.66	2.000		295,471.32	
Deputy SPO	$137,479.10	17.000		2,337,144.70	
CSO	$ 57,342.16	-		-	
Sergeant	**$164,852.60**	7.917		1,305,080.08	
Station Support Staff				827,313.17	
Detective	$144,316.81	5.000		721,584.03	
Detective Sgt	**$173,058.98**	0.556		96,143.86	
				10,806,945.97	
Ancillary Support				1,759,454.11	
Supplies				216,230.95	
Vehicles				769,055.92	
Space				320,531.36	
Management Support				540,457.54	
Liability				112,646.15	
Less: Beat Factor				(152,537.00)	
				3,565,838.03	
Adjustments:	CCCA: Contract City Cooperative Adjustment			(169,282.00)	
	TOTAL AMOUNT			$ 14,203,502.00	

ATTACHMENT B
City of San Marcos
Effective 7/1/08 through 6/30/09
Final

SERVICE CATEGORY	Staff Cost	# of Staff	Unit Factor	Total Net Cost	Notes
Deputy Patrol	$137,074.80	32.000		4,386,393.62	
Deputy Traffic	$137,074.80	6.000		822,448.80	
Deputy Motor	$146,619.29	2.000		293,238.57	
Deputy SPO	$137,074.80	16.000		2,193,196.81	(1 SRO Cancelled 7/1/08)
CSO	$ 59,898.58	-		-	
Sergeant	$177,504.82	7.370		1,308,186.21	
Detective	$143,892.29	5.000		719,461.45	
Detective Sgt	$177,504.82	0.556		98,613.79	
Station Staff				800,573.90	
Subtotal				10,822,113.16	
Ancillary Support				1,786,124.51	
Supply				256,133.29	
Vehicles				761,221.30	
Space				295,701.65	
Management Support				488,452.92	
Liability				110,996.84	
Less: Beat Factor				(119,931.94)	
				3,578,698.56	
Adjustments:	CCCA: Contract City Cooperative Agreement			557,837.28	
	TOTAL AMOUNT			$ 14,758,649.00	

ATTACHMENT B
City of San Marcos
Effective 7/1/09 through 6/30/10

SERVICE CATEGORY	Staff Cost	# of Staff	Unit Factor	Total Net Cost	Notes
Deputy Patrol	$133,298.08	32.000		4,265,538.65	
Deputy Traffic	$133,298.08	6.000		799,788.50	
Deputy Motor	$142,547.37	2.000		285,094.74	
Deputy SPO	$133,298.08	15.000		1,999,471.24	(1 SRO Cancelled)
Detective	$139,464.27	5.000		697,321.36	
CSO	$60,212.77	-		-	
Sergeant	$174,513.35	7.455		1,300,917.68	
Detective Sgt	$174,513.35	0.556		96,951.86	
Station Staff				771,187.12	
Subtotal				10,216,271.15	
Ancillary Support				1,789,013.60	
Supply				296,831.92	
Vehicles				757,426.57	
Space				319,446.39	
Management Support				520,068.63	
Liability				116,618.68	
Less: Beat Factor				(10,578.20)	
				3,788,827.57	
Adjustments:	CCCA: Contract City Cooperative Agreement			87,324.54	
	TOTAL AMOUNT			$ 14,092,423.26	

ATTACHMENT B

City of San Marcos

Effective 7/1/10 through 6/30/11

Draft III - Subject to Change

SERVICE CATEGORY	Staff Cost	# of Staff	Unit Factor	Total Net Cost	Notes
Deputy Patrol	**$132,185.50**	32.000		4,229,936.09	
Deputy Traffic	$132,185.50	6.000		793,113.02	
Deputy Motor	$141,357.17	2.000		282,714.33	
Deputy SRO	$132,185.50	15.000		1,982,782.54	
Detective	$138,299.94	5.000		691,499.72	
CSO	$62,011.99	-		-	
Sergeant	**$171,400.37**	7.455		1,277,711.86	
Detective Sgt	**$171,400.37**	0.500		85,700.19	
Station Staff				776,511.28	
Subtotal				10,119,969.01	
Ancillary Support				1,633,526.53	
Supply				169,391.93	
Vehicles				757,621.24	
Space				350,543.18	
Management Support				563,041.26	
Liability				117,215.38	
Less: Beat Factor				(6,935.17)	
				3,582,404.34	
Adjustments:	CCCA: Contract City Cooperative Agreement			-	
	TOTAL AMOUNT			$ 13,702,373.36	

ATTACHMENT B

City of San Marcos

Effective 7/1/11 through 6/30/12

Draft - Subject to Change

SERVICE CATEGORY	Staff Cost	# of Staff	Unit Factor	Total Net Cost	Notes
Deputy Patrol	$138,249.15	32.000		4,423,972.75	
Deputy Traffic	$138,249.15	6.000		829,494.89	
Deputy Motor	$147,843.86	2.000		295,687.71	
Deputy SPO	$138,249.15	15.000		2,073,737.23	
Detective	$144,645.62	5.000		723,228.10	
CSO	$64,694.00	-		-	
Sergeant Patrol	$178,986.73	2.612		467,557.18	
Sergeant Traffic	$178,986.73	1.000		178,986.73	
Sergeant Admin	$178,986.73	0.732		130,965.90	
Sergeant Dedicated	$178,986.73	3.000		536,960.20	
Detective Sgt	$178,986.73	0.500		89,493.37	
Station Staff				809,779.79	
Subtotal				10,559,863.86	
Ancillary Support				1,707,674.38	
Supply				176,932.14	
Vehicles				774,782.25	
Space				298,147.95	
Management Support				532,475.71	
Liability				117,013.82	
Less: Best Factor				(9,742.14)	
				3,597,164.10	
Adjustments:	CCCA: Contract City Cooperative Agreement			-	
	TOTAL AMOUNT			$ 14,157,027.95	

EXHIBIT 1

OFFICE OF THE STATE CONTROLLER

STATE MANDATED COSTS CLAIMING INSTRUCTIONS NO. 2010-16

CRIME STATISTICS REPORTS FOR THE DEPARTMENT OF JUSTICE

DECEMBER 7, 2010

In accordance with Government Code (GC) sections 17560 and 17561, eligible claimants may submit claims to the State Controller's Office (SCO) for reimbursement of state mandated cost programs. The following are claiming instructions and forms that eligible claimants must use to file claims for the Crime Statistics Reports for the Department of Justice program. These claiming instructions are issued subsequent to adoption of the program's Parameters and Guidelines (P's & G's) by the Commission on State Mandates (Commission). The P's & G's are included as an integral part of the claiming instructions.

On June 26, 2008 the Commission on State Mandates determined that beginning July 1, 2001 the test claim statutes imposed a reimbursable state-mandated program within the meaning of Article XIII B, section 6 of the California Constitution.

On July 31, 2009 the Commission determined that Penal Code (PC) section 13023, (Chapter 700, Statutes of 2004,) imposes a reimbursable state-mandated program within the meaning of Article XIII B, section 6 of the California Constitution.

On April 12, 2010 the Commission issued a Corrected Statement of Decision to identify the operative and effective date of PC section 13023, as amended by Chapter 700, Statutes of 2004, as January 1, 2005.

Requirements, Limitations, and Exceptions

1. Although the test claim statutes refer to "local law enforcement agencies" or "local government entity," the Commission's findings and decisions are limited to city and county claimants.
2. Costs incurred for compliance with the mandated activities found in Penal Code section 13023, as amended by Statutes 2004, Chapter 700, are reimbursable on or after January 1, 2005.
3. There will be no reimbursement for any period in which the Legislature has suspended the operation of a mandate pursuant to state law.

Eligible Claimants

Any city or county that incurs increased costs, as a direct result of this mandate is eligible to claim reimbursement of these costs.

Filing Deadlines

A. Reimbursement Claims

Costs incurred for compliance with the ongoing mandated activities are as follows:

Related Activities	Legal Reference		Reimbursable Period
	Penal Code Section/ (Subdivisions)	Amended by Chapter / Statutes	
Homicide Reports	13014	1338/1992	FY2001-2002 thru 2009-2010
Domestic Violence Related Calls for Assistance	13730	1230/1993	

Hate Crime Reports	13023	700/2004	FY2004-2005 (from 01/01/2005 to 06/30/2005 only) and FY2005-2006 thru 2009-2010
Firearm Reports	12025 (h)(1), (h)(3) and 12031 (m)(1), (m)(3	571/1999	FY2001-2002 thru 2003-2004 and FY2004-2005 (from 07/01/2004 to 12/31/2004 only)

Claims must be filed with the SCO and be delivered or postmarked on or before **April 6, 2011.** Claims filed after **April 6, 2011,** are subject to a late penalty. **Claims filed more than one year after the deadline will not be accepted.**

B. Late Penalty

1. Initial Claims

Late initial claims are assessed a late penalty of 10% of the total amount of the initial claims without limitation.

2. Annual Reimbursement Claims

Annual reimbursement claims must be filed by February 15 of the following fiscal year in which costs were incurred or the claims will be reduced by a late penalty.

Late annual reimbursement claims are assessed a late penalty of 10% of the claim amount; $10,000 maximum penalty.

Minimum Claim Cost

GC section 17564(a) provides that no claim may be filed pursuant to GC sections 17551, 17560 and 17561, unless such a claim exceeds one thousand dollars (**$1,000**).

Reimbursement of Claims

To be eligible for mandated cost reimbursement for any fiscal year, only actual costs may be claimed. Actual costs must be traceable and supported by source documents that show the validity of such costs, when they were incurred, and their relationship to the reimbursable activities. A source document is created at or near the same time the actual cost was incurred for the event or activity in question. Source documents may include, but are not limited to, notices of order of suspension or revocation, sworn reports, arrest reports, notices to appear, employee time records, or time logs, invoices, and receipts.

Evidence corroborating the source documents may include, but is not limited to, worksheets, cost allocation reports (system generated), purchase orders, contracts, agendas, and declarations. Declarations must include a certification or declaration stating: "I certify, (or declare), under penalty of perjury under the laws of the State of California that the foregoing is true and correct," and must further comply with the requirements of the Code of Civil Procedure section 2015.5.

Evidence corroborating the source documents may include data relevant to the reimbursable activities otherwise in compliance with local, state, and federal government requirements. However, these documents cannot be substituted for source documents.

Audit of Costs

All claims submitted to the SCO are subject to review to determine if costs are related to the mandate, are reasonable and not excessive, and the claim was prepared in accordance with the SCO's claiming instructions and the P's & G's adopted by the Commission. If any adjustments are made to a claim, a "Notice of Claim Adjustment" specifying the claim activity adjusted, the amount adjusted, and the reason for the adjustment, will be mailed within thirty days after payment of the claim.

On-site audits will be conducted by the SCO as deemed necessary. Pursuant to GC section 17558.5, subdivision (a), a reimbursement claim for actual costs filed by a claimant is subject to audit by the SCO no later than three years after the date that the actual reimbursement claim was filed or last amended, whichever is later. However, if no funds were appropriated or no payment was made to a claimant for the program for the fiscal year for which the claim was filed, the time for the Controller to initiate an audit will commence to run from the date of initial payment of the claim.

All documents used to support the reimbursable activities must be retained during the period subject to audit. If an audit has been initiated by the SCO during the period subject to audit, the retention period is extended until the ultimate resolution of any audit findings. Supporting documents must be made available to the SCO on request.

Retention of Claim Documentation

All documentation to support actual costs filed by a local agency must be retained for a period of three years after the date that the actual reimbursement claim is filed or last amended, whichever is later. If no funds are appropriated or no payment is made to a claimant for the program for the fiscal year for which the claim is filed, the time for the Controller to initiate an audit shall commence to run from the date of initial payment of the claim. Therefore, all documentation to support actual costs claimed must be retained for the same period, and must be made available to the SCO upon request.

Address for Filing Claims

Submit a signed original and a copy of form FAM-27, Claim for Payment, and all other forms. **To expedite the payment process, please sign the form in blue ink, and attach a copy of the form FAM-27 to the top of the claim package.**

Use the following mailing addresses:

If delivered by
U.S. Postal Service:

Office of the State Controller
Attn.: Local Reimbursement Section
Division of Accounting and Reporting
P. O. Box 942850
Sacramento, CA 94250

If delivered by
other delivery services:

Office of the State Controller
Attn.: Local Reimbursement Section
Division of Accounting and Reporting
3301 C Street, Suite 700
Sacramento, CA 95816

Mandated costs claiming instructions and forms are available online at the SCO's Web site: **www.sco.ca.gov/ard_mancost.html.** If you have any questions, you may e-mail to **LRSDAR@sco.ca.gov** or call the Local Reimbursements Section at (916) 324-5729.

Adopted: September 30, 2010

PARAMETERS AND GUIDELINES

Penal Code Sections 12025, Subdivision (h)(1) and (h)(3), 12031, Subdivision (m)(1) and (m)(3), 13014, 13023, and 13730, Subdivision (a)

Statutes 1989, Chapter 1172 (SB 202); Statutes 1992, Chapter 1338 (SB 1184); Statutes 1993, Chapter 1230 (AB 2250); Statutes 1998, Chapter 933 (AB 1999); Statutes 1999, Chapter 571 (AB 491); and Statutes 2000, Chapter 626 (AB 715)

Crime Statistics Reports for the Department of Justice
02-TC-04 and 02-TC-11

and

Penal Code Section 13023

Statutes 2004, Chapter 700 (SB 1234)

Crime Statistics Reports for the Department of Justice Amended
07-TC-10

I. SUMMARY OF THE MANDATE

On June 26, 2008, the Commission on State Mandates (Commission) considered the *Crime Statistics Reports for the Department of Justice* test claims (02-TC-04 and 02-TC-11) and determined that, beginning July 1, 2001, the test claim statutes impose a reimbursable state-mandated program within the meaning of article XIII B, section 6 of the California Constitution and Government Code section 17514 for the following activities:

- A local government entity responsible for the investigation and prosecution of a homicide case to provide the California Department of Justice (DOJ) with demographic information about the victim and the person or persons charged with the crime, including the victim's and person's age, gender, race, and ethnic background (Pen. Code, § 13014).
- Local law enforcement agencies to report, in a manner to be prescribed by the Attorney General, any information that may be required relative to any criminal acts or attempted criminal acts to cause physical injury, emotional suffering, or property damage where there is a reasonable cause to believe that the crime was motivated, in whole or in part, by the victim's race, ethnicity, religion, sexual orientation, or physical or mental disability, or gender or national origin (Pen. Code, § 13023).
- For district attorneys to report annually on or before June 30, to the Attorney General, on profiles by race, age, gender, and ethnicity any person charged with a felony or misdemeanor under section 12025 (carrying a concealed firearm) or section 12031 of the Penal Code (carrying a loaded firearm in a public place), and any other offense charged in the same complaint, indictment, or information. The Commission finds that this is a reimbursable mandate from July 1, 2001 (the

beginning of the reimbursement period for this test claim) until January 1, 2005 (Pen. Code, §§ 12025 subd. (h)(1) & (h)(3) & 12031 subd. (m)(1) & (m)(3)).

- For local law enforcement agencies to support all domestic-violence related calls for assistance with a written incident report (Pen. Code, § 13730, subd. (a), Stats. 1993, ch. 1230).

On July 31, 2009, the Commission considered the *Crime Statistics Reports for the Department of Justice Amended* test claim (07-TC-10). The claim was originally filed as an amendment to, and severed from, test claims 02-TC-04 and 02-TC-11, *Crime Statistics Reports for the Department of Justice*. The Commission determined that Penal Code section 13023 (Stats. 2004, ch. 700) imposes a reimbursable state-mandated program within the meaning of article XIII B, section 6 of the California Constitution on local law enforcement agencies to report the following in a manner to be prescribed by the Attorney General:

- Any information that may be required relative to hate crimes, as defined in Penal Code section 422.55 as criminal acts committed, in whole or in part, because of one or more of the following *perceived* characteristics of the victim: (1) disability, (2) gender, (3) nationality, (4) race or ethnicity, (5) religion, (6) sexual orientation.
- Any information that may be required relative to hate crimes, defined in Penal Code section 422.55 as criminal acts committed, in whole or in part, because of *association with a person or group with one or more of the following actual or perceived characteristics:* (1) disability, (2) gender, (3) nationality, (4) race or ethnicity, (5) religion, (6) sexual orientation.

On April 12, 2010, the Commission issued a Corrected Statement of Decision in *Crime Statistics Reports for the Department of Justice Amended* (07-TC-10) to correctly identify the operative and effective date of Penal Code section 13023, as amended by Statutes 2004, chapter 700, as January 1, 2005.

These test claims were filed by a city and a county. Although the test claim statutes refer to "local law enforcement agencies" or "local government entity," the Commission's findings and decisions are limited to city and county claimants.

II. ELIGIBLE CLAIMANTS

Any county, city, or city and county.

III. PERIOD OF REIMBURSEMENT

Government Code section 17557 states that a test claim shall be submitted on or before June 30 following a given fiscal year to establish eligibility for reimbursement for that fiscal year. The City of Newport Beach and the County of Sacramento filed the *Crime Statistics Reports for the Department of Justice* test claims (02-TC-04 and 02-TC-11) on September 6, 2002, and November 22, 2002, respectively, establishing eligibility for reimbursement beginning July 1, 2001. The *Crime Statistics Reports for the Department of Justice Amended* test claim (07-TC-10) was filed as an amendment to 02-TC-04 and 02-TC-11 and, pursuant to Government Code section 17557, subdivision (e), does not affect the filing date or period of reimbursement of the original test claims. However, Penal Code section 13023, as amended by Statutes 2004, chapter 700, became operative and effective on January 1, 2005. Therefore, the costs incurred

for compliance with the mandated activities found in Penal Code section 13023, as amended by Statutes 2004, chapter 700, are reimbursable on or after January 1, 2005.

Reimbursement for state-mandated costs may be claimed as follows:

1. Actual costs for one fiscal year shall be included in each claim.
2. Pursuant to Government Code section 17561, subdivision (d)(1)(A), all claims for reimbursement of initial fiscal year costs shall be submitted to the State Controller within 120 days of the issuance date for the claiming instructions.
3. Pursuant to Government Code section 17560, a local agency may, by February 15 following the fiscal year in which costs were incurred, file an annual reimbursement claim that details the costs actually incurred for that fiscal year.
4. In the event that revised claiming instructions are issued by the Controller pursuant to Government Code section 17558, subdivision (c), between November 15 and February 15, a local agency filing an annual reimbursement claim shall have 120 days following the issuance date of the revised claiming instructions to file a claim.
5. If the total costs for a given fiscal year do not exceed $1,000, no reimbursement shall be allowed except as otherwise allowed by Government Code section 17564.
6. There shall be no reimbursement for any period in which the Legislature has suspended the operation of a mandate pursuant to state law.

IV. REIMBURSABLE ACTIVITIES

To be eligible for mandated cost reimbursement for any given fiscal year, only actual costs may be claimed. Actual costs are those costs actually incurred to implement the mandated activities. Actual costs must be traceable and supported by source documents that show the validity of such costs, when they were incurred, and their relationship to the reimbursable activities. A source document is a document created at or near the same time the actual cost was incurred for the event or activity in question. Source documents may include, but are not limited to, employee time records or time logs, sign-in sheets, invoices and receipts.

Evidence corroborating the source documents may include, but is not limited to, time sheets, worksheets, cost allocation reports (system generated), purchase orders, contracts, agendas, calendars, and declarations. Declarations must include a certification or declaration stating, "I certify (or declare) under penalty of perjury under the laws of the State of California that the foregoing is true and correct," and must further comply with the requirements of Code of Civil Procedure section 2015.5. Evidence corroborating the source documents may include data relevant to the reimbursable activities otherwise reported in compliance with local, state, and federal government requirements. However, corroborating documents cannot be substituted for source documents.

The claimant is only allowed to claim and be reimbursed for increased costs for reimbursable activities identified below. Increased cost is limited to the cost of an activity that the claimant is required to incur as a result of the mandate.

Claimants may use time studies to support salary and benefit costs when an activity is task-repetitive. Activities that require varying levels of efforts are not appropriate for time studies. Claimants wishing to use time studies to support salary and benefit costs are required to comply

with the State Controller's Time-Study Guidelines before a time study is conducted. Time study usage is subject to the review and audit conducted by the State Controller's Office.

For each eligible claimant, the following activities are eligible for reimbursement:

One-Time Activities

A. Revise existing policies and procedures to reflect the ongoing activities listed in these parameters and guidelines regarding the reporting of the hate crime and demographic information required by Penal Code sections 12025, subdivisions (h)(1) and (h)(3), 12031, subdivisions (m)(1) and (m)(3), 13014, and 13023 to the California Department of Justice and the Attorney General.

B. Revise existing policies and procedures to reflect the ongoing activities listed in these parameters and guidelines regarding the requirement in Penal Code section 13730, subdivision (a) (as amended by Stats. 1993, ch. 1230) to support all domestic violence related calls for assistance with a written incident report.

Ongoing Activities

A. Homicide Reports: (Pen. Code, § 13014; Stats. 1992, ch. 1338)

For a city, county, or city and county responsible for the investigation and prosecution of a homicide case, to provide the California Department of Justice, on a form distributed by the California Department of Justice, with demographic information about the homicide victim and the person or persons charged with the crime of homicide, including the victim's and person's age, gender, race, and ethnic background.

The following activities are eligible for reimbursement:

1. Extract demographic information from existing local records about the homicide victim and the person or persons charged with the crime of homicide, including the victim's and person's age, gender, race, and ethnic background, from local records in order to report the information to DOJ.

2. Report to the Department of Justice, on a monthly basis, demographic information about the homicide victim and the person or persons charged with the crime of homicide, including the victim's and person's age, gender, race, and ethnic background . Reporting may be accomplished electronically via the Electronic-Crime and Arrest Reporting Systems (E-CARS) Plus, or manually by submitting DOJ Form BCIA 15 (Supplemental Homicide Report), or other form distributed in accordance with Penal Code section 13014 by the Department of Justice.

3. Verify information contained in the report or provide an additional explanation about the report when specifically requested by the Department of Justice.

Reimbursement is not required to review and edit every report.

B. Hate Crime Reports: (Pen. Code, § 13023; Stats. 1989, ch. 1172; Stats. 1998, ch. 933; Stats. 2000, ch. 626; Stats. 2004, ch. 700)

For city, county, and city and county law enforcement agencies to report to the Department of Justice, in a manner to be prescribed by the Attorney General, any information that may be required relative to hate crimes:

The following activities are eligible for reimbursement:

1. Extract the information required by the Attorney General relative to hate crimes from existing law enforcement records in order to report the information to the Department of Justice.[1]
2. Report to the Department of Justice on an annual and monthly basis, in a manner prescribed by the Attorney General, the information required relative to hate crimes. Reporting may be accomplished electronically via the Hate Crime Analysis, Tracking & Evaluation (HATE) System, manually by submitting the agency crime report, or any other manner prescribed by the Attorney General.
3. Verify information contained in the report or provide an additional explanation about the report when specifically requested by the Department of Justice.

Reimbursement is not required to review and edit every report.

C. Firearm Reports: (Pen. Code, §§ 12025, subd. (h)(1) & (h)(3) & 12031, subd. (m)(1) & (m)(3); Stats. 1999, ch. 571)

For district attorneys to submit annually a report on or before June 30, to the Attorney General consisting of profiles by race, age, gender, and ethnicity for any person charged with a felony or misdemeanor under section 12025 (carrying a concealed firearm) or section 12031 of the Penal Code (carrying a loaded firearm in a public place), and any other offense charged in the same complaint, indictment, or information.

The following activities are eligible for reimbursement *from July 1, 2001, through December 31, 2004 only*:

1. Extract the following information from law enforcement records in order to report the information to the Attorney General: race, age, gender, and ethnicity for any person charged with a felony or misdemeanor under Penal Code section 12025 (carrying a concealed firearm) or Penal Code section 12031 (carrying a loaded firearm in a public place), and any other offense charged in the same complaint, indictment, or information.
2. Report to the Attorney General on Form CJSC 4, or in another manner prescribed by the Attorney General, profiles by race, age, gender, and ethnicity for any person charged with a felony or misdemeanor under Penal Code section 12025 (carrying a concealed firearm) or Penal Code

[1] Penal Code section 13023 was amended in 2004 to clarify the definition of hate crime as provided in Penal Code section 422.55. (Stats. 2004, ch. 700.)

section 12031 (carrying a loaded firearm in a public place), and any other offense charged in the same complaint, indictment, or information.

Reimbursement is not required to review and edit the report.

D. Domestic Violence Related Calls for Assistance: (Pen. Code, § 13730, subd. (a); Stats. 1993, ch. 1230)

The following activity, performed by city, county, and city and county law enforcement agencies, is eligible for reimbursement:

1. Support all domestic-violence related calls for assistance with a written incident report.
2. Review and edit the report.

V. CLAIM PREPARATION AND SUBMISSION

Each of the following cost elements must be identified for the reimbursable activities identified in section IV of this document. Each reimbursable cost must be supported by source documentation as described in section IV. Additionally, each reimbursement claim must be filed in a timely manner.

A. Direct Cost Reporting

Direct costs are those costs incurred specifically for reimbursable activities. The following direct costs are eligible for reimbursement.

1. Salaries and Benefits

Report each employee implementing the reimbursable activities by name, job classification, and productive hourly rate (total wages and related benefits divided by productive hours). Describe the specific reimbursable activities performed and the hours devoted to each reimbursable activity performed.

2. Materials and Supplies

Report the cost of materials and supplies that have been consumed or expended for the purpose of the reimbursable activities. Purchases shall be claimed at the actual price after deducting discounts, rebates, and allowances received by the claimant. Supplies that are withdrawn from inventory shall be charged on an appropriate and recognized method of costing, consistently applied.

3. Contracted Services

Report the name of the contractor and services performed to implement the reimbursable activities. If the contractor bills for time and materials, report the number of hours spent on the activities and all costs charged. If the contract is a fixed price, report the services that were performed during the period covered by the reimbursement claim. If the contract services were also used for purposes other than the reimbursable activities, only the pro-rata portion of the services used to implement the reimbursable activities can be claimed. Submit contract consultant and invoices with the claim and a description of the contract scope of services.

4. Fixed Assets and Equipment

Report the purchase price paid for fixed assets and equipment (including computers) necessary to implement the reimbursable activities. The purchase price includes taxes, delivery costs, and installation costs. If the fixed asset or equipment is also used for purposes other than the reimbursable activities, only the pro-rata portion of the purchase price used to implement the reimbursable activities can be claimed.

5. Travel

Report the name of the employee traveling for the purpose of the reimbursable activities. Include the date of travel, destination point, the specific reimbursable activity requiring travel, and related travel expenses reimbursed to the employee in compliance with the rules of the local jurisdiction. Report employee travel time according to the rules of cost element A.1, Salaries and Benefits, for each applicable reimbursable activity.

B. Indirect Cost Rates

Indirect costs are costs that are incurred for a common or joint purpose, benefiting more than one program, and are not directly assignable to a particular department or program without efforts disproportionate to the result achieved. Indirect costs may include (1) the overhead costs of the unit performing the mandate; and (2) the costs of the central government services distributed to the other departments based on a systematic and rational basis through a cost allocation plan.

Compensation for indirect costs is eligible for reimbursement utilizing the procedure provided in the 2 CFR Part 225 (Office of Management and Budget (OMB) Circular A-87). Claimants have the option of using 10% of labor, excluding fringe benefits, or preparing an Indirect Cost Rate Proposal (ICRP) if the indirect cost rate claimed exceeds 10%.

If the claimant chooses to prepare an ICRP, both the direct costs (as defined and described in 2 CFR Part 225, Appendix A and B (OMB Circular A-87 Attachments A and B)) and the indirect shall exclude capital expenditures and unallowable costs (as defined and described in 2 CFR Part 225, Appendix A and B (OMB Circular A-87 Attachments A and B).) However, unallowable costs must be included in the direct costs if they represent activities to which indirect costs are properly allocable.

The distributions base may be (1) total direct costs (excluding capital expenditures and other distorting items, such as pass-through funds, major subcontracts, etc.), (2) direct salaries and wages, or (3) another base which results in an equitable distribution.

In calculating an ICRP, the claimant shall have the choice of one of the following methodologies:

1. The allocation of allowable indirect costs (as defined and described in 2 CRF Part 225, Appendix A and B (OMB Circular A-87 Attachments A and B)) shall be accomplished by (1) classifying a department's total costs for the base period as either direct or indirect, and (2) dividing the total allowable indirect costs (net of applicable credits) by an equitable distribution base. The result of this process is an indirect cost rate which is used to distribute indirect costs to mandates. The rate should e expressed as a percentage which the total amount allowable indirect costs bears to the base selected; or

2. The allocation of allowable indirect costs (as defined and described in 2 CFR Part 225, Appendix A and B (OMB Circular A-87 Attachments A and B)) shall be accomplished by (1) separate a department into groups, such as divisions or sections, and then classifying the division's or section's total costs for the base period as either direct or indirect, and (2) dividing the total allowable indirect costs (net of applicable credits) by an equitable distribution base. The result of this process is an indirect cost rate that is used to distribute indirect costs to mandates. The rate should be expressed as a percentage which the total amount allowable indirect costs bears to the base selected.

VI. RECORDS RETENTION

Pursuant to Government Code section 17558.5, subdivision (a), a reimbursement claim for actual costs filed by a local agency or school district pursuant to this chapter[2] is subject to the initiation of an audit by the State Controller no later than three years after the date that the actual reimbursement claim is filed or last amended, whichever is later. However, if no funds are appropriated or no payment is made to a claimant for the program for the fiscal year for which the claim is filed, the time for the Controller to initiate an audit shall commence to run from the date of initial payment of the claim. All documents used to support the reimbursable activities, as described in Section IV, must be retained during the period subject to audit. If an audit has been initiated by the Controller during the period subject to audit, the retention period is extended until the ultimate resolution of any audit findings.

VII. OFFSETTING REVENUES AND REIMBURSEMENTS

Any offsets the claimant experiences in the same program as a result of the same statutes or executive orders found to contain the mandate shall be deducted from the costs claimed. In addition, reimbursement for this mandate received from any federal, state or non-local source shall be identified and deducted from this claim.

VIII. STATE CONTROLLER'S CLAIMING INSTRUCTIONS

Pursuant to Government Code section 17558, subdivision (b), the Controller shall issue claiming instructions for each mandate that requires state reimbursement not later than 60 days after receiving the adopted parameters and guidelines from the Commission, to assist local agencies and school districts in claiming costs to be reimbursed. The claiming instructions shall be derived from the test claim decision and the parameters and guidelines adopted by the Commission.

Pursuant to Government Code section 17561, subdivision (d)(1)(A), issuance of the claiming instructions shall constitute a notice of the right of the local agencies and school districts to file reimbursement claims, based upon parameters and guidelines adopted by the Commission.

IX. REMEDIES BEFORE THE COMMISSION

Upon the request of a local agency or school district, the Commission shall review the claiming instructions issued by the State Controller or any other authorized state agency for reimbursement of mandated costs pursuant to Government Code section 17571. If the Commission determines that the claiming instructions do not conform to the parameters and

[2] This refers to Title 2, division 4, part 7, chapter 4 of the Government Code.

guidelines, the Commission shall direct the Controller to modify the claiming instructions to conform to the parameters and guidelines as directed by the Commission.

In addition, requests may be made to amend parameters and guidelines pursuant to Government Code section 17557, subdivision (d), and California Code of Regulations, title 2, section 1183.2.

X. LEGAL AND FACTUAL BASIS FOR THE PARAMETERS AND GUIDELINES

The Statement of Decision is legally binding on all parties and provides the legal and factual basis for the parameters and guidelines. The support for the legal and factual findings is found in the administrative record for the test claim. The administrative record, including the Statement of Decision, is on file with the Commission.

CRIME STATISTICS REPORTS FOR THE DEPARTMENT OF JUSTICE CLAIM FOR PAYMENT

For State Controller Use Only	PROGRAM
(19) Program Number 00310 (20) Date Filed (21) LRS Input	310

(01) Claimant Identification Number

(02) Claimant Name

County of Location

Street Address or P.O. Box — Suite

City — State — Zip Code

		Type of Claim	
	(03)	(09) Reimbursement	☐
	(04)	(10) Combined	☐
	(05)	(11) Amended	☐
Fiscal Year of Cost	(06)	(12)	
Total Claimed Amount	(07)	(13)	
Less: **Late Penalty** (refer to attached Instructions)		(14)	
Less: **Prior Claim Payment Received**		(15)	
Net Claimed Amount		(16)	
Due from State	(08)	(17)	
Due to State		(18)	

Reimbursement Claim Data	
(22) FORM-1, (04)1.A.(g)	
(23) FORM-1, (04)2.A.1.(g)	
(24) FORM-1, (04)2.A.2.(g)	
(25) FORM-1, (04)2.A.3.(g)	
(26) FORM-1, (04)2.B.1.(g)	
(27) FORM-1, (04)2.B.2.(g)	
(28) FORM-1, (04)2.C.1.(g)	
(29) FORM-1, (04)2.C.2.(g)	
(30) FORM-1, (04)2.C.3.(g)	
(31) FORM-1, (04)2.D.1.(g)	
(32) FORM-1, (04)2.D.2.(g)	
(33) FORM-1, (06)	
(34) FORM-1, (07)	
(35) FORM-1, (09)	
(36) FORM-1, (10)	

(37) CERTIFICATION OF CLAIM

In accordance with the provisions of Government Code Sections 17560 and 17561, I certify that I am the officer authorized by the local agency to file mandated cost claims with the State of California for this program, and certify under penalty of perjury that I have not violated any of the provisions of Article 4, Chapter 1 of Division 4 of Title 1 Government Code.

I further certify that there was no application other than from the claimant, nor any grants or payments received for reimbursement of costs claimed herein and claimed costs are for a new program or increased level of services of an existing program. All offsetting savings and reimbursements set forth in the parameters and guidelines are identified, and all costs claimed are supported by source documentation currently maintained by the claimant.

The amount for this reimbursement is hereby claimed from the State for payment of actual costs set forth on the attached statements.

I certify under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Signature of Authorized Officer

Date Signed _____

Telephone Number _____

E-mail Address _____

Type or Print Name and Title of Authorized Signatory

(38) Name of Agency Contact Person for Claim

Telephone Number _____

E-mail Address _____

Name of Consulting Firm / Claim Preparer

Telephone Number _____

E-mail Address _____

PROGRAM 310	CRIME STATISTICS REPORTS FOR THE DEPARTMENT OF JUSTICE CLAIM FOR PAYMENT INSTRUCTIONS	FORM FAM - 27

(01) Enter the claimant identification number assigned by the State Controller's Office.

(02) Enter claimant Official Name, County of Location, Street or P.O. Box Address, City, State, and Zip Code.

(03) to (08) Leave blank.

(09) If filing a reimbursement claim, enter an "X" in the box on line (09) Reimbursement.

(10) If filing a combined reimbursement claim on behalf of districts within the county, enter an "X" in the box on line (10) Combined.

(11) If filing an amended reimbursement claim, enter an "X" in the box on line (11) Amended.

(12) Enter the fiscal year for which actual costs are being claimed. If actual costs for more than one fiscal year are being claimed, complete a separate form FAM-27 for each fiscal year.

(13) Enter the amount of the reimbursement claim from Form-1 line (11). The total claimed amount must exceed $1,000.

(14) Initial claims must be filed as specified in the claiming instructions. Annual reimbursement claims must be filed by **February 15** of the following fiscal year in which costs were incurred or the claims must be reduced by a late penalty. Enter zero if the claim was timely filed. Otherwise, enter the penalty amount as a result of the calculation formula as follows:

- Late Initial Claims: FAM-27 line(13) multiplied by 10%, without limitation; or
- Late Annual Reimbursement Claims: FAM-27, line (13) multiplied by 10%, late penalty not to exceed $10,000.

(15) Enter the amount of payment, if any, received for the claim. If no payment was received, enter zero.

(16) Enter the net claimed amount by subtracting the sum of lines (14) and (15) from line (13).

(17) If line (16), Net Claimed Amount, is positive, enter that amount on line (17), Due from State.

(18) If line (16), Net Claimed Amount, is negative, enter that amount on line (18), Due to State.

(19) to (21) Leave blank.

(22) to (36) Reimbursement Claim Data. Bring forward the cost information as specified on the left-hand column of lines (22) through (36) for the reimbursement claim, e.g., Form-1, (04)1.A.(g), means the information is located on Form-1, line (04)1.A., column (g). Enter the information on the same line but in the right-hand column. Cost information should be rounded to the nearest dollar, i.e., no cents. Indirect costs percentage should be shown as a whole number and without the percent symbol, i.e., 35.19% should be shown as 35. **Completion of this data block will expedite the payment process.**

(37) Read the statement of Certification of Claim. The claim must be dated and signed by the agency's authorized officer; type or print name, title, telephone number and E-mail address. **Claims cannot be paid unless accompanied by an original signed certification. Please sign the form FAM-27 with blue ink, and attach a copy of the form FAM-27 to the top of the claim package.**

(38) Enter the name, telephone number, and E-mail address of the agency contact person for the claim. If claim is prepared by an external consultant, type or print the name of the consulting firm, claim preparer, telephone number, and e-mail address.

SUBMIT A SIGNED ORIGINAL, AND A COPY OF FORM FAM-27, WITH ALL OTHER FORMS TO:

Address, if delivered by U.S. Postal Service:

OFFICE OF THE STATE CONTROLLER
ATTN: Local Reimbursements Section
Division of Accounting and Reporting
P.O. Box 942850
Sacramento, CA 94250

Address, if delivered by other delivery service:

OFFICE OF THE STATE CONTROLLER
ATTN: Local Reimbursements Section
Division of Accounting and Reporting
3301 C Street, Suite 700
Sacramento, CA 95816

PROGRAM 310	CRIME STATISTICS REPORTS FOR THE DEPARTMENT OF JUSTICE CLAIM SUMMARY	FORM 1

(01) Claimant	(02)	Fiscal Year 20___/20___
(03) Department		

Direct Costs	Object Accounts						
(04) Reimbursable Activities	(a) Salaries	(b) Benefits	(c) Materials and Supplies	(d) Contract Services	(e) Fixed Assets	(f) Travel	(g) Total
1. One-Time Activity							
A. Revise Existing Policies and Procedures for the Ongoing Activities							
2. Ongoing Activities							
Reimbursable period: FY2001-2002 through FY2009-2010							
A. Homicide Reports (PC13014)							
1. Extract Demographic Information							
2. Monthly Report to Department of Justice (DOJ)							
3. Verify or Provide Additional Explanation about the Report							
B. Domestic Violence Related Calls for Assistance (PC13730)							
1. Write Incident Report							
2. Review and Edit Report							
Reimbursable period: FY2004-2005 (from 01/01/2005 to 06/30/2005 only) and FY2005-2006 through FY2009-2010							
C. Hate Crime Reports (PC13023)							
1. Extract Information from Law Enforcement Records							
2. Monthly / Annual Report to DOJ							
3. Verify or Provide Additional Explanation about the Report							
Reimbursable period: FY2001-2002 through FY2003-2004 and 2004-2005 (from 07/01/2004 to 12/31/2004 only)							
D. Firearm Reports (PC12025 & 12031)							
1. Extract Information from Law Enforcement Records							
2. Report to the Attorney General							
(05) Total Direct Costs							

Indirect Costs		
(06) Indirect Cost Rate	[From ICRP or 10%]	%
(07) Total Indirect Costs	[Refer to Claiming Instructions]	
(08) Total Direct and Indirect Costs	[Line (05)(g) + line (07)]	
Cost Reduction		
(09) Less: Offsetting Savings		
(10) Less: Other Reimbursements		
(11) Total Claimed Amount	[Line (08) - {line (09) + line (10)}]	

PROGRAM 310	CRIME STATISTICS REPORTS FOR THE DEPARTMENT OF JUSTICE CLAIM SUMMARY Instructions	FORM 1

(01) Enter the name of the claimant.

(02) Enter the fiscal year of costs.

(03) Department. If more than one department has incurred costs for this mandate, give the name of each department. A separate Form-1 should be completed for each department.

(04) Reimbursable Activities. For each reimbursable activity, enter the totals from Form-2, line (05), columns (d) through (i), to Form-1, block (04), columns (a) through (f), in the appropriate row. Total each row.

(05) Total Direct Costs. Total columns (a) through (g).

(06) Indirect Cost Rate. Indirect costs may be computed as 10% of direct labor costs, excluding fringe benefits, without preparing an ICRP. If an indirect cost rate of greater than 10% is used, include the Indirect Cost Rate Proposal (ICRP) with the claim.

(07) Local agencies have the option of using the flat rate of 10% of direct labor costs or using a department's indirect cost rate proposal (ICRP) in accordance with the Office of Management and Budget OMB Circular A-87 (Title 2 CFR Part 225). If the flat rate is used for indirect costs, multiply Total Salaries, line (05)(a), by 10%. If an ICRP is submitted, multiply applicable costs used in the distribution base for the computation of the indirect cost rate, by the Indirect Cost Rate, line (06). If more than one department is reporting costs, each must have its own ICRP for the program.

(08) Total Direct and Indirect Costs. Enter the sum of Total Direct Costs, line (05)(g), and Total Indirect Costs, line (07).

(09) Less: Offsetting Savings. If applicable, enter the total savings experienced by the claimant as a direct result of this mandate. Submit a detailed schedule of savings with the claim.

(10) Less: Other Reimbursements. If applicable, enter the amount of other reimbursements received from any source including, but not limited to, service fees collected, federal funds, and other state funds, which reimbursed any portion of the mandated cost program. Submit a schedule detailing the reimbursement sources and amounts.

(11) Total Claimed Amount. From Total Direct and Indirect Costs, line (08), subtract the sum of Offsetting Savings, line (09), and Other Reimbursements, line (10). Enter the remainder on this line and carry the amount forward to form FAM-27, line (13) for the Reimbursement Claim.

PROGRAM 310	CRIME STATISTICS REPORTS FOR THE DEPARTMENT OF JUSTICE ACTIVITY COST DETAIL	FORM 2

(01) Claimant

(02) Fiscal Year 20___/20___

(03) Reimbursable Activities: (Check only one box per form to identify the activity being claimed.)

1. One-Time Activity

A. Revise existing policies and procedures to reflect mandated ongoing activities as required by Penal Code below:

☐ PC 13014 ☐ PC 13730 ☐ PC13023 ☐ PC 12025 and PC12031

2. Ongoing Activities

Reimbursable period: FY 2001/2002 through FY 2009/2010

A. Homicide Reports (PC13014)

☐ 1. Extract demographic information ☐ 2. Monthly Report to DOJ ☐ 3. Verify or provide additional explanation about the report

B. Domestic Violence Related Calls for Assistance (PC13730)

☐ 1. Write Incident Report ☐ 2. Review and Edit Report

Reimbursable period: FY 2004/2005 (from 01/01/2005 to 06/30/2005 only) and FY 2005/2006 through FY 2009/2010

C. Hate Crime Reports (PC13023)

☐ 1. Extract information from Law Enforcement Records ☐ 2. Monthly/Annual Report to DOJ ☐ 3. Verify or provide additional explanation about the report

Reimbursable period: FY2001-2002 through FY2003-2004 and 2004-2005 (from 07/01/2004 to 12/31/2004 only)

D. Firearm Reports (PC12025 and PC12031)

☐ 1. Extract information from Law Enforcement Records ☐ 2. Report to the Attorney General

(04) Description of Expenses			Object Accounts					
(a) Employee Names or Job Classifications, Functions Performed and Description of Expenses	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries	(e) Benefits	(f) Materials and Supplies	(g) Contract Services	(h) Fixed Assets	(i) Travel
(05) Total ☐ Subtotal ☐ Page:____of____								

EXHIBIT 2

CITY OF SAN MARCOS

Audit Report

CRIME STATISTICS REPORTS FOR THE DEPARTMENT OF JUSTICE PROGRAM

Chapter 1172, Statutes 1989; Chapter 1338, Statutes 1992;
Chapter 1230, Statutes 1993; Chapter 933, Statutes 1998;
Chapter 571, Statutes 1999; Chapter 626, Statutes 2000;
Chapter 700, Statutes 2004

July 1, 2001, through June 30, 2012

BETTY T. YEE
California State Controller

June 2017

BETTY T. YEE
California State Controller

June 30, 2017

The Honorable Jim Desmond
Mayor of City of San Marcos
1 Civic Center Drive
San Marcos, CA 92069

Dear Mayor Desmond:

The State Controller's Office audited the costs claimed by the City of San Marcos for the legislatively mandated Crime Statistics Reports for the Department of Justice Program (Chapter 1172, Statutes 1989; Chapter 1338, Statutes 1992; Chapter 1230, Statutes 1993; Chapter 933, Statutes 1998; Chapter 571, Statutes 1999; Chapter 626, Statutes 2000; Chapter 700, Statutes 2004) for the period of July 1, 2001, through June 30, 2012.

The city claimed $1,094,487 for the mandated program. Our audit found that $722,360 is allowable ($738,724 less allowable costs that exceed costs claimed totaling $16,364) and $372,127 is unallowable. The costs are unallowable because the city misstated the number of domestic violence-related calls for assistance incident reports, misstated the average time increments per activity, misstated the contract productive hourly rates, and misstated the contract indirect cost rates. The State made no payments to the city. The State will pay allowable costs claimed totaling $722,360, contingent upon available appropriations.

This final audit report contains an adjustment to costs claimed by the city. If you disagree with the audit findings, you may file an Incorrect Reduction Claim (IRC) with the Commission on the State Mandates (Commission). Pursuant to Section 1185, subdivision (c), of the Commission's regulations (*California Code of Regulations*, Title 3), an IRC challenging this adjustment must be filed with the Commission no later than three years following the date of this report, regardless of whether this report is subsequently supplemented, superseded, or otherwise amended. You may obtain IRC information on the Commission's website at www.csm.ca.gov/forms/IRCForm.pdf.

If you have any questions, please contact Jim L. Spano, Chief, Mandated Cost Audits Bureau, by telephone at (916) 323-5849.

Sincerely,

Original signed by

JEFFREY V. BROWNFIELD, CPA
Chief, Division of Audits

JVB/ls

cc: Laura Rocha, Finance Director
City of San Marcos
Stacey Tang, Accounting Manager
City of San Marcos
Chris Hill, Principal Program Budget Analyst
Local Government Unit, California Department of Finance
Steven Pavlov, Finance Budget Analyst
Local Government Unit, California Department of Finance
Anita Dagan, Manager
Local Government Programs and Services Division
State Controller's Office

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Audit Report

Summary

The State Controller's Office (SCO) audited the costs claimed by the City of San Marcos for the legislatively mandated Crime Statistics Reports for the Department of Justice Program (Chapter 1172, Statutes 1989; Chapter 1338, Statutes 1992; Chapter 1230, Statutes 1993; Chapter 933, Statutes 1998; Chapter 571, Statutes 1999; Chapter 626, Statutes 2000; Chapter 700, Statutes 2004) for the period of July 1, 2001, through June 30, 2012.

The city claimed $1,094,487 for the mandated program. Our audit found that $722,360 is allowable ($738,724 less allowable costs that exceed costs claimed totaling $16,364) and $372,127 is unallowable. The costs are unallowable because the city misstated the number of domestic violence-related calls for assistance incident reports, misstated the average time increments per activity, misstated the contract productive hourly rates, and misstated the contract indirect cost rates. The State made no payments to the city. The State will pay allowable costs claimed totaling $722,360, contingent upon available appropriations.

Background

Penal Code (PC) section 12025, subdivisions (h)(1) and (h)(3); section 12031, subdivisions (m)(1) and (m)(3); section 13014 and 13023; and section 13730, subdivision (a) require local agencies to report information related to certain specified criminal acts to the California Department of Justice (DOJ). These sections were added and/or amended by Chapter 1172, Statutes of 1989; Chapter 1338, Statutes of 1992; Chapter 1230, Statutes of 1993; Chapter 933, Statutes of 1998; Chapter 571, Statutes of 1999; Chapter 626, Statutes of 2000; and Chapter 700, Statutes of 2004.

On June 26, 2008, the Commission on State Mandates (Commission) adopted a statement of decision for the Crime Statistics Reports for the Department of Justice Program. The Commission found that the test claim legislation constitutes a new program or higher level of service and imposes a reimbursable state-mandated program on city and county claimants beginning on July 1, 2001, within the meaning of Article XII B, section 6 of the California Constitution and Government Code (GC) section 17514.

On July 31, 2009, the Commission heard an amended test claim on PC section 13023 (added by Chapter 700, Statutes of 2004), which imposed additional crime reporting requirements. The Commission also found that this test claim legislation constitutes a new program or higher level of service and imposes a reimbursable state-mandated program for city and county claimants beginning on January 1, 2004. On April 10, 2010, the Commission issued a corrected statement of decision to correctly identify the operative and effective date of the reimbursable state-mandated program as January 1, 2005.

The Commission found that the following activities are reimbursable:

- A local government entity responsible for the investigation and prosecution of a homicide case to provide the California Department of Justice (DOJ) with demographic information about the victim and the person or persons charged with the crime, including the victim's and person's age, gender, race, and ethnic background (Penal Code section 13014).

- Local law enforcement agencies to report, in a manner to be prescribed by the Attorney General, any information that may be required relative to any criminal acts or attempted criminal acts to cause physical injury, emotional suffering, or property damage where there is a reasonable cause to believe that the crime was motivated, in whole or in part, by the victim's race, ethnicity, religion, sexual orientation, or physical or mental disability, or gender or national origin (Penal Code section 13023).

- For district attorneys to report annually on or before June 30, to the Attorney General, on profiles by race, age, gender, and ethnicity any person charged with a felony or misdemeanor under section 12025 (carrying a concealed firearm) or section 12031 of the Penal Code (carrying a loaded firearm in a public place), and any other offense charged in the same complaint, indictment, or information. The Commission found that this is a reimbursable mandate from July 1, 2001 (the beginning of the reimbursement period for this test claim) until January 1, 2005. (Penal Code sections 12025, subdivisions (h)(1) and (h)(3), and 12031 subdivisions (m)(1) and (m)(3)).

- For local law enforcement agencies to support all domestic-violence related calls for assistance with a written incident report (Penal Code section 13730, subdivision (a), Chapter 1230, Statutes of 1993).

The Commission also found that, beginning January 1, 2005, local law enforcement agencies are entitled to reimbursement for reporting the following information in a manner to be prescribed by the Attorney General:

- Any information that may be required relative to hate crimes, as defined in Penal Code section 422.55 as criminal acts committed, in whole or in part, because of one or more of the following perceived characteristics of the victim: (1) disability, (2) gender, (3) nationality, (4) race or ethnicity, (5) religion, (6) sexual orientation.

- Any information that may be required relative to hate crimes, defined in Penal Code section 422.55 as criminal acts committed, in whole or in part, because of association with a person or group with one or more of the following actual or perceived characteristics: (1) disability, (2) gender, (3) nationality, (4) race or ethnicity, (5) religion, (6) sexual orientation.

The program's parameters and guidelines establish the state mandate and define reimbursement criteria. The Commission adopted the parameters and guidelines on September 30, 2010, and amended them on January 24, 2014 to clarify reimbursable costs related to domestic violence related-calls for assistance. In compliance with GC section 17558, the SCO issues claiming instructions to assist local agencies and school districts in claiming mandated program reimbursable costs.

Objectives, Scope, and Methodology

We conducted this performance audit to determine whether costs claimed represent increased costs resulting from the Crime Statistics Reports for the Department of Justice Program for the period of July 1, 2001, through June 30, 2012.

The legal authority to conduct this audit is provided by GC sections 12410, 17558.5, and 17561. We did not audit the city's financial statements. We conducted this audit in accordance with generally accepted government auditing standards. Those standards require that we plan and perform the audit to obtain sufficient, appropriate evidence to provide a reasonable basis for our findings and conclusions based on our audit objectives. We believe that the evidence obtained provides a reasonable basis for our findings and conclusions based on our audit objectives.

We limited our review of the city's internal controls to gaining an understanding of the transaction flow and claim preparation process as necessary to develop appropriate auditing procedures. Our audit scope did not assess the efficiency or effectiveness of program operations.

The objectives of our audit were to determine whether costs claimed were supported by appropriate source documents, were not funded by another source, and were not unreasonable and/or excessive.

To achieve our audit objectives, we performed the following procedures:

- Reviewed claims to identify the material cost components of each claim, any errors, and any unusual or unexpected variances from year-to-year;
- Completed an internal control questionnaire and performed a walk-through of the claim preparation process to determine what information was used, who obtained it, and how it was obtained;
- Reviewed the city's contract provisions with the agency performing reimbursable activities;
- Interviewed the contracted agency's staff to determine the employee classifications involved in performing the reimbursable activities during the audit period;
- Assessed whether computer-processed data provided by the contracted agency to support claimed information was complete and accurate and could be relied upon;
- Reviewed the contracted agency's time study documentation to assess whether average time increments claimed to perform the reimbursable activities were reasonable per the requirements of the program;
- Reviewed and analyzed the contracted agency's detailed listing of incident report counts in selected fiscal years to identify any possible exclusions; and ensured that the counts were sufficiently free of errors;
- Verified incident report counts by tracing a sample of domestic violence calls for assistance to case files to ensure that the calls for assistance were supported by written incident reports;

- Traced contract productive hourly rate calculations to supporting information in the city's contract provisions with the agency performing reimbursable activities;
- Determined whether contract indirect costs claimed were for common or joint purposes and whether indirect cost rates were properly supported and applied; and
- Recalculated allowable costs claimed using audited data

Conclusion

Our audit found instances of noncompliance with the requirements outlined in the Objectives section. These instances are described in the accompanying Schedule (Summary of Program Costs) and in the Findings and Recommendations section of this report.

For the audit period, the city claimed $1,094,487 for costs of the Crime Statistics Reports for the Department of Justice Program. Our audit found that $722,360 is allowable ($738,724 less allowable costs that exceed costs claimed totaling $16,364) and $372,127 is unallowable.

The State made no payments to the city. The State will pay allowable costs claimed that exceed the amount paid, totaling $722,360, contingent upon available appropriations.

Views of Responsible Officials

We issued a draft audit report on May 23, 2017. Laura Rocha, Finance Director, responded by letter dated June 1, 2017 (Attachment), disagreeing with the audit results. This final audit report includes the city's response.

Restricted Use

This report is solely for the information and use of the City of San Marcos, the California Department of Finance, and the SCO; it is not intended to be and should not be used by anyone other than these specified parties. This restriction is not intended to limit distribution of this report, which is a matter of public record.

Original signed by

JEFFREY V. BROWNFIELD, CPA
Chief, Division of Audits

June 30, 2017

Schedule—
Summary of Program Costs
July 1, 2001, through June 30, 2012

Cost Elements	Actual Costs Claimed	Allowable Per Audit	Audit Adjustment	Reference[1]
July 1, 2001, through June 30, 2002				
Direct costs - contract services:[2]				
Domestic violence related calls for assistance	$ 46,375	$ 30,931	$ (15,444)	Finding 1
Total direct costs	46,375	30,931	(15,444)	
Indirect costs	4,638	14,754	10,116	Finding 2
Total program costs	$ 51,013	45,685	$ (5,328)	
Less amount paid by the State		-		
Allowable costs claimed in excess of (less than) amount paid		$ 45,685		
July 1, 2002, through June 30, 2003				
Direct costs - contract services:[2]				
Domestic violence related calls for assistance	$ 85,600	$ 32,884	$ (52,716)	Finding 1
Total direct costs	85,600	32,884	(52,716)	
Indirect costs	8,560	15,686	7,126	Finding 2
Total program costs	$ 94,160	48,570	$ (45,590)	
Less amount paid by the State		-		
Allowable costs claimed in excess of (less than) amount paid		$ 48,570		
July 1, 2003, through June 30, 2004				
Direct costs - contract services:[2]				
Domestic violence related calls for assistance	$ 91,184	$ 40,044	$ (51,140)	Finding 1
Total direct costs	91,184	40,044	(51,140)	
Indirect costs	9,118	19,101	9,983	Finding 2
Total program costs	$ 100,302	59,145	$ (41,157)	
Less amount paid by the State		-		
Allowable costs claimed in excess of (less than) amount paid		$ 59,145		
July 1, 2004, through June 30, 2005				
Direct costs - contract services:[2]				
Domestic violence related calls for assistance	$ 108,999	$ 43,425	$ (65,574)	Finding 1
Total direct costs	108,999	43,425	(65,574)	
Indirect costs	10,900	20,714	9,814	Finding 2
Total program costs	$ 119,899	64,139	$ (55,760)	
Less amount paid by the State		-		
Allowable costs claimed in excess of (less than) amount paid		$ 64,139		

Schedule (continued)

Cost Elements	Actual Costs Claimed	Allowable Per Audit	Audit Adjustment	Reference[1]
July 1, 2005, through June 30, 2006				
Direct costs - contract services:[2]				
Domestic violence related calls for assistance	$ 120,823	$ 46,556	$ (74,267)	Finding 1
Total direct costs	120,823	46,556	(74,267)	
Indirect costs	12,082	22,207	10,125	Finding 2
Total program costs	$ 132,905	68,763	$ (64,142)	
Less amount paid by the State		-		
Allowable costs claimed in excess of (less than) amount paid		$ 68,763		
July 1, 2006, through June 30, 2007				
Direct costs - contract services:[2]				
Domestic violence related calls for assistance	$ 127,427	$ 48,953	$ (78,474)	Finding 1
Total direct costs	127,427	48,953	(78,474)	
Indirect costs	12,743	23,351	10,608	Finding 2
Total program costs	$ 140,170	72,304	$ (67,866)	
Less amount paid by the State		-		
Allowable costs claimed in excess of (less than) amount paid		$ 72,304		
July 1, 2007, through June 30, 2008				
Direct costs - contract services:[2]				
Homicide reports	$ 120	$ 120	$ -	
Domestic violence related calls for assistance	55,112	44,336	(10,776)	Finding 1
Total direct costs	55,232	44,456	(10,776)	
Indirect costs	44,628	20,405	(24,223)	Finding 2
Total program costs	$ 99,860	64,861	$ (34,999)	
Less amount paid by the State		-		
Allowable costs claimed in excess of (less than) amount paid		$ 64,861		
July 1, 2008, through June 30, 2009				
Direct costs - contract services:[2]				
Homicide reports	$ 120	$ 120	$ -	
Domestic violence related calls for assistance	43,987	50,419	6,432	Finding 1
Total direct costs	44,107	50,539	6,432	
Indirect costs	40,490	23,501	(16,989)	Finding 2
Total program costs	$ 84,597	74,040	$ (10,557)	
Less amount paid by the State		-		
Allowable costs claimed in excess of (less than) amount paid		$ 74,040		

Schedule (continued)

Cost Elements	Actual Costs Claimed	Allowable Per Audit	Audit Adjustment	Reference[1]
July 1, 2009, through June 30, 2010				
Direct costs - contract services:[2]				
Homicide reports	$ 116	$ 116	$ -	
Domestic violence related calls for assistance	54,494	62,062	7,568	Finding 1
Total direct costs	54,610	62,178	7,568	
Indirect costs	48,713	31,337	(17,376)	Finding 2
Total program costs	$ 103,323	93,515	$ (9,808)	
Less amount paid by the State		-		
Allowable costs claimed in excess of (less than) amount paid		$ 93,515		
July 1, 2010, through June 30, 2011				
Direct costs - contract services:[2]				
Domestic violence related calls for assistance	$ 58,530	$ 49,367	$ (9,163)	Finding 1
Total direct costs	58,530	49,367	(9,163)	
Indirect costs	51,799	24,042	(27,757)	Finding 2
Total program costs	$ 110,329	73,409	$ (36,920)	
Less amount paid by the State		-		
Allowable costs claimed in excess of (less than) amount paid		$ 73,409		
July 1, 2011, through June 30, 2012				
Direct costs - contract services:[2]				
Domestic violence related calls for assistance	$ 31,195	$ 50,471	$ 19,276	Finding 1
Total direct costs	31,195	50,471	19,276	
Indirect costs	26,734	23,822	(2,912)	Finding 2
Total direct and indirect costs	57,929	74,293	16,364	
Less allowable costs that exceed costs claimed[3]	-	(16,364)	(16,364)	
Total program costs	$ 57,929	57,929	$ -	
Less amount paid by the State		-		
Allowable costs claimed in excess of (less than) amount paid		$ 57,929		

Schedule (continued)

Cost Elements	Actual Costs Claimed	Allowable Per Audit	Audit Adjustment	Reference[1]
Summary: July 1, 2001, through June 30, 2012				
Direct costs - contract services:[2]				
Homicide reports	$ 356	$ 356	$ -	
Domestic violence related calls for assistance	823,726	499,448	(324,278)	
Total direct costs	824,082	499,804	(324,278)	
Indirect costs	270,405	238,920	(31,485)	
Total direct and indirect costs	1,094,487	738,724	(355,763)	
Less allowable costs that exceed costs claimed[3]	-	(16,364)	(16,364)	
Total program costs	$ 1,094,487	722,360	$ (372,127)	
Less amount paid by the State		-		
Allowable costs claimed in excess of (less than) amount paid		$ 722,360		

[1] See the Findings and Recommendations section.

[2] The city claimed contract services costs that were misclassified as salaries and benefits during the audit period. We reallocated the claimed costs to the appropriate cost category of contract services.

[3] GC section 17568 stipulates that the State will not reimburse any claim more than one year after the filing deadline specified in the SCO's claiming instructions. That deadline has expired for FY 2011-12.

Findings and Recommendations

FINDING 1— Domestic Violence Related Calls for Assistance cost component – misstated contract services costs

The city claimed $823,726 in salaries and benefits for the Domestic Violence Related Calls for Assistance cost component during the audit period. The city incorrectly classified claimed costs as salaries and benefits costs. During the audit period, the city did not incur any salaries and benefits costs, but rather incurred contract services costs. We reallocated the costs to the appropriate cost category of Contract Services. Out of the amount claimed, we found that $499,448 is allowable and $324,278 is unallowable. The costs are unallowable because the city misstated the number of incident report counts, misstated the time increments per activity, and misstated the contract productive hourly rates.

The following table summarizes the claimed, allowable, and unallowable contract services costs for the Domestic Violence Related Calls for Assistance cost component for the audit period:

Fiscal Year	Amount Claimed	Amount Allowable	Audit Adjustment
2001-02	$ 46,375	$ 30,931	$ (15,444)
2002-03	85,600	32,884	(52,716)
2003-04	91,184	40,044	(51,140)
2004-05	108,999	43,425	(65,574)
2005-06	120,823	46,556	(74,267)
2006-07	127,427	48,953	(78,474)
2007-08	55,112	44,336	(10,776)
2008-09	43,987	50,419	6,432
2009-10	54,494	62,062	7,568
2010-11	58,530	49,367	(9,163)
2011-12	31,195	50,471	19,276
Total	$ 823,726	$ 499,448	$ (324,278)

Contract Service Costs

The city contracts with the San Diego County Sheriff's Department (SDSO) to perform all law enforcement duties for the city. These duties include activities claimed for the mandated program. The city contracts for various SDSO staff positions (i.e. Deputy, Sergeant, and Detective Sergeant) each fiscal year (FY) and pays the SDSO annual contract rates for the positions. No city staff members performed any of the reimbursable activities under this program. Therefore, the city did not incur any salaries and benefits costs as claimed, but rather incurred contract services costs. We reallocated the costs to the appropriate cost category of contract services.

The city determined claimed hours by multiplying the number of domestic-violence related calls for assistance incidents reported by the SDSO by the estimated time taken to perform the activity. The city then multiplied the total hours claimed by the respective SDSO contract rates to determine total costs claimed.

Number of Domestic Violence-Related Calls for Assistance

Claimed

The city obtained the claimed number of domestic violence-related calls for assistance from both the SDSO's Automated Regional Justice Information System (ARJIS) and the DOJ's website.

Allowable

During fieldwork, we requested to review documentation supporting the number of domestic violence-related calls for assistance incidents that included a written report. The SDSO provided reports from the ARJIS supporting the number of incidents, for which reports were written, for FY 2007-08 through FY 2011-12. We found that the number of incidents claimed was misstated (overstated in some years and understated in other years).

We reviewed a sample of domestic violence-related calls for assistance incidents to verify that they occurred and were properly supported with a written incident report. We selected a random sample of 33 domestic violence-related calls for assistance incidents each for FY 2010-11 and FY 2011-12. Our review revealed that only one incident report did not include any information related to domestic violence. We determined that we would not need to expand our testing, as the discrepancy was immaterial. We concluded the SDSO did a sufficient and appropriate job of generating the data from ARJIS. Therefore, we concluded that the query reports provided for FY 2007-08 through FY 2011-12 were reliable.

The SDSO was not able to provide reports or supporting documentation for incidents claimed for FY 2001-02 through FY 2006-07. Because we identified discrepancies with claimed incidents, for which reports were written, for FY 2007-08 through FY 2011-12, we calculated an average incident count based on the data provided for the supported years. We applied the average incident count to FY 2001-02 through FY 2006-07, in which supporting documentation was not available.

The following table summarizes the claimed, allowable, and misstated number of domestic violence-related calls for assistance incidents for the audit period:

Fiscal Year	Claimed Incident Counts	Allowable Incident Counts	Difference
Incident Counts			
2001-02	208	274	66
2002-03	356	274	(82)
2003-04	323	274	(49)
2004-05	359	274	(85)
2005-06	371	274	(97)
2006-07	373	274	(99)
2007-08	291	236	(55)
2008-09	224	266	42
2009-10	288	336	48
2010-11	309	270	(39)
2011-12	155	264	109

Time Increments

Claimed

For each fiscal year, the city estimated that it took 126 minutes per incident for a deputy to support all domestic violence-related calls for assistance with a written incident report. For FY 2007-08 through FY 2011-12, the city estimated that it took an additional 19 minutes for a sergeant to review and edit the report. The city did not provide any source documentation based on actual data to support the estimated time increments.

Allowable

The SDSO conducted a month-long time study in April 2016. The time study determined the time it took the Deputies to support all domestic violence-related calls for assistance with a written incident report, and the time it took the Patrolling Sergeants to review and edit the reports. The time study also determined that the Deputies also spent time editing reports and Detective Sergeants also spent time reviewing reports, which were not claimed.

Based on the SDSO's time-study results, we determined that it takes Deputies an average of 1.92 hours (or 115.42 minutes) to support all domestic violence-related calls for assistance with a written incident report, and an average of 0.05 hours (or 3 minutes) to edit the written report. We also determined that it takes the Patrolling Sergeants an average of 0.27 hours (or 15.90 minutes) and Detective Sergeants an average of 0.07 hours (or 4.10 minutes) to review the written reports.

We applied the allowable time-study increments to the domestic violence-related calls for assistance incident counts to arrive at the total allowable hours.

The following table summarizes the claimed, allowable, and misstated hours for the Deputy classification for the activity of writing the reports:

Fiscal Year	Claimed Hours	Allowable Hours	Difference
Allowable Hours - Report Writing (Deputy)			
2001-02	436.80	526.08	89.28
2002-03	747.60	526.08	(221.52)
2003-04	678.30	526.08	(152.22)
2004-05	753.90	526.08	(227.82)
2005-06	779.10	526.08	(253.02)
2006-07	783.30	526.08	(257.22)
2007-08	611.10	453.12	(157.98)
2008-09	470.40	510.72	40.32
2009-10	604.80	645.12	40.32
2010-11	648.90	518.40	(130.50)
2011-12	334.03	506.88	172.85
Total	6,848.23	5,790.72	(1,057.51)

The following table summarizes the claimed, allowable, and unreported hours for the Deputy classification for the activity of editing the reports:

Fiscal Year	Claimed Hours	Allowable Hours	Difference
Allowable Hours - Editing Report (Deputy)			
2001-02	-	13.70	13.70
2002-03	-	13.70	13.70
2003-04	-	13.70	13.70
2004-05	-	13.70	13.70
2005-06	-	13.70	13.70
2006-07	-	13.70	13.70
2007-08	-	11.80	11.80
2008-09	-	13.30	13.30
2009-10	-	16.80	16.80
2010-11	-	13.50	13.50
2011-12	-	13.20	13.20
Total	-	150.80	150.80

The following table summarizes the claimed, allowable, and misstated hours for the Patrolling Sergeant classification for the activity of reviewing and editing the reports:

Fiscal Year	Claimed Hours	Allowable Hours	Difference
Allowable Hours - Reviewing Report (Patrolling Sergeant)			
2001-02	-	73.98	73.98
2002-03	-	73.98	73.98
2003-04	-	73.98	73.98
2004-05	-	73.98	73.98
2005-06	-	73.98	73.98
2006-07	-	73.98	73.98
2007-08	92.15	63.72	(28.43)
2008-09	70.93	71.82	0.89
2009-10	91.20	90.72	(0.48)
2010-11	97.85	72.90	(24.95)
2011-12	47.79	71.28	23.49
Total	399.92	814.32	414.40

The following table summarizes the claimed, allowable, and unreported hours for the Detective Sergeant classification for the activity of reviewing and editing the reports:

Fiscal Year	Claimed Hours	Allowable Hours	Difference
Allowable Hours - Reviewing Report (Detective Sergeant)			
2001-02	-	19.18	19.18
2002-03	-	19.18	19.18
2003-04	-	19.18	19.18
2004-05	-	19.18	19.18
2005-06	-	19.18	19.18
2006-07	-	19.18	19.18
2007-08	-	16.52	16.52
2008-09	-	18.62	18.62
2009-10	-	23.52	23.52
2010-11	-	18.90	18.90
2011-12	-	18.48	18.48
Total	-	211.12	211.12

Contract Hourly Rates

We reviewed the contract service agreements between the SDSO and the city, including Attachment B, CLEP Costing schedules, and contract hours for each fiscal year. Our analysis revealed that the city overstated claimed rates during the audit period. The rates were overstated because the city used inconsistent methodology to compute claimed rates, used contract salary and benefit amounts that were co-mingled with multiple classifications, and applied inconsistent annual contract hours to compute claimed hourly rates.

Contract Salary and Benefit Amounts

For FY 2001-02 through FY 2006-07, the city used contract salary and benefit amounts that co-mingled multiple classifications into one rate. The claimed amounts included classifications that did not perform reimbursable activities. During fieldwork, SDSO provided segregated contract salary and benefit amounts specific to those classifications performing reimbursable activities. We used the segregated contract salary and benefit information to compute allowable rates for FY 2001-02 through FY 2006-07.

For FY 2007-08 through FY 2011-12, the city used segregated contract salary and benefit amounts. We traced the claimed amounts to contract information and confirmed they were accurate.

Contract Productive Hours

For FY 2001-02 through FY 2006-07, the city used co-mingled contract productive hours consistent with contract salary and benefit amounts that included multiple classifications into one rate. Because we were able to segregate contract salary and benefit amounts, we also used productive hours consistent with classifications performing reimbursable activities. We used 1,743 productive hours noted in the contract to compute each classification's contract rate.

Misstated Contract Hourly Rates

We calculated hourly contract rates for each classification using the contract hours of 1,743 and the segregated contract salary and benefit amounts for each classification performing reimbursable activities.

The following table summarizes the audit adjustments to the hourly contract rate for the Deputy classification:

Fiscal Year	Claimed Hourly Rate	Allowable Hourly Rate	Difference
Allowable Hourly Contract Rate (Deputy)			
2001-02	106.17	47.34	(58.83)
2002-03	114.50	50.31	(64.19)
2003-04	134.43	61.22	(73.21)
2004-05	144.58	66.48	(78.10)
2005-06	155.08	71.46	(83.62)
2006-07	162.68	75.14	(87.54)
2007-08	76.38	78.87	2.49
2008-09	78.64	78.64	-
2009-10	76.48	76.48	-
2010-11	75.84	75.84	-
2011-12	79.32	79.32	-

The following table summarizes the audit adjustments to the hourly contract rate for Patrolling Sergeant classification:

Fiscal Year	Amount Hourly Rate	Amount Hourly Rate	Difference
Allowable Hourly Contract Rate (Patrolling Sergeant)			
2001-02	-	57.72	57.72
2002-03	-	61.49	61.49
2003-04	-	75.11	75.11
2004-05	-	80.94	80.94
2005-06	-	85.69	85.69
2006-07	-	90.10	90.10
2007-08	91.55	94.58	3.03
2008-09	98.61	101.84	3.23
2009-10	90.34	100.12	9.78
2010-11	95.22	98.34	3.12
2011-12	98.34	102.69	4.35

The following table summarizes the audit adjustments to the hourly contract rate for Detective Sergeant classification:

Fiscal Year	Claimed Hourly Rate	Allowable Hourly Rate	Difference
Allowable Hourly Contract Rate (Detective Sergeant)			
2001-02	-	57.72	57.72
2002-03	-	61.49	61.49
2003-04	-	75.11	75.11
2004-05	-	80.94	80.94
2005-06	-	85.69	85.69
2006-07	-	90.10	90.10
2007-08	-	99.29	99.29
2008-09	-	101.84	101.84
2009-10	-	100.12	100.12
2010-11	-	98.34	98.34
2011-12	-	102.69	102.69

Summary of Audit Adjustment

We applied the allowable domestic violence-related calls for assistance incident counts to the time study increments to arrive at the total allowable hours. We then applied the audited hourly contract rates to the allowable hours to determine allowable contract services costs. Our analysis revealed that the city overstated contract services costs totaling $324,278 for the Domestic Violence Related Calls for Assistance cost component for the audit period.

The following table summarizes the audit adjustments per fiscal year as described in the finding above:

Fiscal Year	Hours Related Adjustment	Contract Rate Related Adjustment	Audit Adjustment
2001-02	$ 15,505	$ (30,949)	$ (15,444)
2002-03	(18,947)	(33,769)	(52,716)
2003-04	(12,626)	(38,514)	(51,140)
2004-05	(24,487)	(41,087)	(65,574)
2005-06	(30,276)	(43,991)	(74,267)
2006-07	(32,421)	(46,053)	(78,474)
2007-08	(12,099)	1,323	(10,776)
2008-09	6,200	232	6,432
2009-10	6,681	887	7,568
2010-11	(9,390)	227	(9,163)
2011-12	18,966	310	19,276
Total	$ (92,894)	$ (231,384)	$ (324,278)

Criteria

The parameters and guidelines (section IV-Reimbursable Activities) require claimed costs to be supported by source documents. The parameters and guidelines state, in part:

> Actual costs are those costs actually incurred to implement the mandated activities. Actual costs must be traceable and supported by source documents that show the validity of such costs, when they were incurred, and their relationship to the reimbursable activities. A source document is a document created at or near the same time the actual cost was incurred for the event or activity in question. Source documents may include, but are not limited to, employee time records or time logs, sign-in sheets, invoices, and receipts.

The parameters and guidelines (section IV-Ongoing Activities D. Domestic Violence Related Calls for Assistance) allow ongoing activities related to costs supporting calls with a written incident report and reviewing the report as follows:

> D. Domestic Violence Related Calls for Assistance: (Pen. Code, § 13730(a); Stats.1993, ch. 1230)
>
> The following activity, performed by city, county, and city and county law enforcement agencies, is eligible for reimbursement:
>
> 1. Support all domestic-violence related calls for assistance with a written incident report.
> 2. Review and edit the report.
>
> Reimbursement is ***not*** required to interview parties, complete a booking sheet or restraining order, transport the victim to the hospital, book the perpetrator, or other related activities to enforce a crime and assist the victim.
>
> In addition, reimbursement is ***not*** required to include the information in the incident report required by Penal Code section 13730(c)(1)(2), based on the Commission decision denying reimbursement for that activity in *Domestic Violence Training and Incident Reporting* (CSM-96-362-01). Reimbursement for including the information in the incident report required by Penal Code section 13730(c)(3) is not provided in these parameters and guidelines and may not be claimed under this program, but is addressed in *Domestic Violence Incident Reports II* (02-TC-18).

The parameters and guidelines (section V-Claim Preparation and Submission-Direct Cost Reporting-Contracted Services) state that, for salaries and benefits, claimants are required to:

> Report the name of the contractor and services performed to implement the reimbursable activities. If the contractor bills for time and materials, report the number of hours spent on the activities and all costs charged. If the contract is a fixed price, report the services that were performed during the period covered by the reimbursement claim. If the contract services were also used for purposes other than the reimbursable activities, only the pro-rata portion of the services used to implement the reimbursable activities can be claimed. Submit contract consultant and invoices with the claim and a description of the contract scope of services.

Recommendation

The Crime Statistics Reports for the Department of Justice Program was suspended in the FY 2012-13 through FY 2016-17. If the program becomes active, we recommend the city ensure that claimed costs include only eligible costs, are based on actual costs, and are properly supported.

City's Response

Issue 1: Number of Domestic Violence-Related Calls for Assistance

The City of San Marcos (City) requests the State Controller's Office (SCO) to use the actual Domestic Violence (DV) statistics provided for the period from FY 2001-02 through FY 2006-07 in lieu of the SCO's average of the five most recent fiscal years audited. These actual statistics of DV incidents were supported with written incident reports. The City also requests the SCO to take into account the crime rates in the older years were higher.

The City provided to the SCO both the San Diego County Sheriff's Office (SDSO) DV statistics reported in the Automated Regional Justice Information System (ARJIS), which recorded the number of actual DV incident reports by fiscal year, and the Department of Justice (DOJ) annual DV report statistics, which were reported by calendar year. While the SDSO maintains records of total case counts in a summary format, the information requested by the SCO for this audit (a detailed report showing each incident case number by date and Penal Code for all the fiscal years) is no longer accessible due to system data conversions and also requirements to expunge records for FY 2001-02 through FY 2006-07. Table 1 below shows DOJ and SDSO ARJIS data, while reported on calendar vs. fiscal year, respectively, tracked very closely. The City used the DOJ figures, which the SCO confirmed, to compute the claims (FY 2011-12 claimed statistic was an error, which was not known at the time the claim was filed).

Table 1 – Analysis of Incident Report Counts

Fiscal Year	Claimed	DOJ Stats (calendar year)	ARJIS Stats (fiscal year)	SCO Allowed
2001-02	208	208	333	274
2002-03	356	356	360	274
2003-04	323	323	394	274
2004-05	359	359	336	274
2005-06	371	371	350	274
2006-07	373	373	346	274
2007-08	291	291	236	236
2008-09	224	224	266	266
2009-10	288	288	336	336
2010-11	309	309	270	270
2011-12	155	251	264	264
Total	**3,257**	**3,353**	**3,491**	**3,016**
Average	296	305	317	274
Variance		12		
% Difference		4%		

Shaded area indicates the SCO audited and approved numbers.

The information the SDSO provided proved:

1) The data was contemporaneously generated and can be verified by other reliable contemporaneous source document.

   a) The City sent to the SCO faxed correspondences from the SDSO's office with report counts from the actual time periods dating back to 2002.

   b) The attached San Diego Association of Governments (SANDAG) Criminal Justice Research Division Report verifies the statistics provided to the SCO matched DOJ reported DV incidents. The attached SANDAG, "Twenty-Five Years of Crime in the San Diego Region: 1984 through 2008" report, Page 25, Appendix Table 9 shows the data for year 2004, 2007 and 2008 DV incident counts matched those claimed.

2) The actual incident counts are supported with written reports.

   a) The attached DOJ's Criminal Statistics Reporting Requirements manual shows on Page 14, DOJ is to be provided with "monthly summary statistical data on the number of domestic violence-related calls received" and "[a]ll domestic violence-related calls for assistance shall be supported with a written incident report".

   b) The attached email on May 15, 2017, from Brent Jordan, Sr. Crime and Intel Analyst, who provided those old faxed correspondences above in 1) a), states, "The SANDAG reports that are attached represent reported crime meaning that **they had a case number and a written report.** None of the statistics provided in the SANDAG report are considered calls for service." Also the attached email from Lieutenant Schaller on the same date said, "Just confirming Brent's statement here. These stats were generated by actual reports generated." (Emphasis added)

3) The DV crime rates in the older years were higher. The attached SANDAG "Twenty-Five Years of Crime in the San Diego Region: 1984 through 2008" report, page 11, Figure 13 shows DV rates were higher during 2002 to 2007 and they were trending down. Also on page 26, Appendix Table 9 shows specifically the City's number of DV incidents decreasing.

During the audit, the SCO reviewed the ARJIS statistics and detail reports for the five most recent of the eleven audited fiscal years and verified the reliability of the SDSO ARJIS statistical data, as 100% of ARJIS incident counts were approved by the SCO. Page 9 of the Draft Audit Report states, "We reviewed a sample of domestic-violence related calls for assistance incidents to verify that they occurred and were properly supported with a written incident report" and "We concluded the SDSO did a sufficient and appropriate job of generating the data from ARJIS. Therefore, we concluded that the query reports provided for FY 2007-08 through FY 2011-12 were reliable."

Based on the above, either the ARJIS or the DOJ actual statistics, instead of the 274 incident count 5-year average, for FY 2001-02 through FY 2006-07 should be allowed.

Issue 2: Contract Hourly Rates

The City disagrees with the SCO statements regarding the City overstated claimed rates and that the rates were overstated because the City used inconsistent methodologies to compute claimed rates. The City also disagrees with the SCO statement, "For FY 2001-02 though FY 2006-07, the city used contract salary and benefit amounts that co-mingled multiple classifications into one rate."

The City contracts with the SDSO for provision of Law Enforcement services. There were three contracts that governed the City's Law Enforcement services with the SDSO during the time period under audit. The first contract dated June 25, 1996 covered the period from FY 1996-97 to FY2001-02. The second contract dated June 11, 2002 covered the period from FY2002-03 to FY2006-07. And the third contract dated November 6, 2007 covered the period from FY2007-08 to FY 2011-12.

The methodologies used by the City to compute the billing rates were consistent with the contract language for each year. During FY 2001-02 through FY 2006-07, the City was billed for law enforcement services on a full cost basis per Patrol Sedan Unit, which included all overhead costs (including Sergeants' administrative or supportive services) to reflect the "actual costs" for providing the Unit. The overhead costs built into the rates are fixed and non-negotiable, and the contracts state that they are "necessary and appropriate" as well as "efficient in achieving the law enforcement objectives of the department". This method of computation for the Unit cost was common and used by many Counties to charge for law enforcement services.

The rates for a Patrol Deputy were computed exactly as stated per Attachment B of the contracts, which specifies total unit cost for a Patrol Sedan Unit and total annual hours of service provided. The Patrol officers are the direct staff that performed the mandated activity, which included taking the call, writing, and editing a DV incident report. The City did not claim Sergeants' time during that time frame because Sergeants' support costs were included as overhead in the contracted rate for the Patrol Deputy.

The City disputes the SCO's use of deconstructed salaries and benefits for FY 2001-02 through FY 2006-07 because that was not how the contracts were structured. The City requests that actual Patrol Deputy hourly rates be allowed as originally claimed by the City as the method matches the June 25, 1996 and June 11, 2002 contract terms and conditions that dictate the rates for FY 2001-02 through FY 2006-07.

SCO's Comment

Issue 1: Number of Domestic Violence-Related Calls for Assistance

The finding and recommendation remain unchanged.

The city disagrees with the SCO's use of an average allowable incident count for FY 2001-02 through FY 2006-07, for which supporting documentation was not available. The SCO derived the average incident count based on actual reports from ARJIS for FY 2007-08 through FY 2011-12.

1. The city asserts that the claimed case counts were "contemporaneously generated and can be verified by other reliable contemporaneous source documents." The city's statement is misleading, as no contemporaneous source documents were provided to support incident counts in FY 2001-02 through FY 2006-07.

   The SCO requested and reviewed reports from ARJIS supporting the number of incidents, for which reports were written, for FY 2007-08 through FY 2011-12. We found deviations from claimed counts and used audited data to compute allowable costs. The same reports were not available for FY 2001-02 through FY 2006-07 to support claimed incident counts in the early years. The city agrees that "the information requested by the SCO for this audit (a detailed report showing each incident case number by date and Penal Code for all the fiscal years) is no longer accessible due to system data conversions...."

   As an alternative to allowing no costs in the early years of the audit period, the SCO worked with the city and the SDSO by computing an average incident count for FY 2001-02 through FY 2006-07 based on the actual data reports provided for FY 2007-08 through FY 2011-12. The SCO applied the average incident counts to the early years, for which supporting documentation was not available.

   a) The city states that it "sent to the SCO faxed correspondence from the SDSO's office with report counts from the actual time periods dating back to 2002." The city is correct that it provided fax cover sheets for our review. However, the fax correspondence showed only hand-written numbers representing total counts in each fiscal year. The fax cover sheets did not contain any detail or supporting information to show how the hand-written numbers related to domestic violence calls for assistance. The fax cover sheets also did not provide a listing of cases in each fiscal year, so that SCO could properly verify whether the hand-written total numbers actually related to the incident counts in the mandated program. The city did not provide any other documentation supporting the total number of incident counts.

   b) The city presented the SANDAG report "Twenty-Five Years of Crime in the San Diego Region: 1984 through 2008." The city asserts that this comprehensive report is supporting claimed incident counts for years 2004, 2007, and 2008. However, the SANDAG report is irrelevant as it does not provide the listing of incident counts for the SCO to review and perform testing to verify the accuracy of the counts.

2. The city asserts that the claimed incident counts were supported with written reports and that "these stats were generated by actual reports generated." However, the city did not provide supporting documentation listing the incident counts and identifying how they related to the mandated program.

   a) The city provided DOJ's Criminal Statistics Reporting Requirements manual for our review and pointed out page 14, which states "all domestic violence-related calls for assistance shall be supported with a written incident report." The referenced

statement is the requirement derived from the applicable Penal Code. This requirement does not provide any assurance as to the accuracy of the reports.

b) The city provided email correspondence between it and the SDSO discussing incident counts. The email correspondence is irrelevant as it does not provide the detailed reports for the SCO to review and perform testing to verify the accuracy of the counts.

3. The city points out that "the DV crime rates in older years were higher." The SCO relied on actual supporting documentation for the incident counts provided in FY 2007-08 through FY 2011-12. The SCO's analysis is based on actual source documents and not historical statistical data. The city is required to report actual costs and maintain supporting documentation for the costs claimed. The city was not able to provide actual source documents for the earlier years of the claim period.

The city quoted the SCO's statement from the draft audit report regarding accuracy of the ARJIS reports and took it out of context. The city implied that the ARJIS incident case counts should be accepted without verification for FY 2001-02 through FY 2006-07 because the SCO indicated ARJIS statistics were accurate. We disagree. In the draft audit report, the SCO indicated that the SDSO did a sufficient and appropriate job of generating the reports from ARJIS and concluded that the query reports provided for FY 2007-08 through FY 2011-12 were reliable. The SCO, therefore, was able to use the verified information to arrive at an average incident count that was reliable and based on actual verifiable data. However, the SCO did not assert to the reliability of counts claimed for other fiscal years of the audit period, as claimed incident counts were unsupported for FY 2001-02 through FY 2006-07.

Issue 2: Contract Hourly Rates

The finding and recommendation remain unchanged.

The city disagrees with the SCO finding relating to the city's use of co-mingled contract hourly rates. The city also "disputes the SCO's use of deconstructed salaries and benefits for FY 2001-02 through FY 2006-07 because that was not how the contracts were structured." The city asserts that the contract hourly rates claimed for FY 2001-02 through FY 2006-07 are accurate and should be used as claimed to calculate allowable costs for this audit.

We disagree that co-mingled contract rates are acceptable to claim costs when only certain classifications perform reimbursable activities. For FY 2001-02 through FY 2006-07, the city used contract salary and benefit amounts that co-mingled multiple classifications into one rate. The claimed rates included classifications that did not perform the mandated activities. By claiming the co-mingled rate, the city is seeking reimbursement of costs for the employees whose duties are not related to the mandated program or reimbursable activities.

The parameters and guidelines of this program require that, if contract services were used for purposes other than the reimbursable activities, only the pro rata portion of the services used to implement the reimbursable activities be claimed. It was not appropriate to claimed blended contract hourly rates as these rates included costs unrelated to this mandated program.

The SCO separated the rates for FY 2001-02 through FY 2006-07 in order to identify the specific employees who performed the mandated activities. The audited contract hourly rates represent costs for those specific contract employees.

FINDING 2—Misstated Indirect Costs

The city claimed $270,405 in indirect costs during the audit period. We determined that $238,920 is allowable and $31,485 is unallowable. Indirect costs are unallowable because the city misclassified claimed direct costs as salaries and benefits rather than contract services, inappropriately calculated indirect cost rates based on direct labor rather than contract services, and applied indirect cost rates to unallowable contract services costs as identified in Finding 1.

The following table summarizes the claimed, allowable, and unallowable indirect costs for the audit period:

Fiscal Year	Amount Claimed	Amount Allowable	Audit Adjustment
2001-02	$ 4,638	$ 14,754	$ 10,116
2002-03	8,560	15,686	7,126
2003-04	9,118	19,101	9,983
2004-05	10,900	20,714	9,814
2005-06	12,082	22,207	10,125
2006-07	12,743	23,351	10,608
2007-08	44,628	20,405	(24,223)
2008-09	40,490	23,501	(16,989)
2009-10	48,713	31,337	(17,376)
2010-11	51,799	24,042	(27,757)
2011-12	26,734	23,822	(2,912)
Total	$ 270,405	$ 238,920	$ (31,485)

Misclassified Costs

For FY 2001-02 through 2006-07, the city claimed 10% indirect cost rates and applied the rates to contract services costs that were incorrectly claimed as salaries and benefits. For FY 2007-08 through 2011-12, the city prepared Indirect Cost Rate Proposals (ICRPs) and also applied these rates to misclassified contract services costs that were incorrectly claimed as salaries and benefits. As discussed in Finding 1, the city did not incur any direct labor costs during the audit period. The city staff did not perform any of the reimbursable activities listed within the parameters and guidelines. The city contracted with the SDSO to perform all law enforcement activities including activities allowable for reimbursement

under this mandated program. Therefore, the city did not incur any direct labor costs for this program, but rather incurred contract services costs. The city's methodology to classify and compute costs as indirect based on direct labor costs was not appropriate.

Contract Indirect Costs

We reviewed the contract agreements between the city and the SDSO. For FY 2007-08 through FY 2011-12, the SDSO contract agreements provided supplemental schedules and identified contracted labor costs and contracted overhead costs. We determined that overhead costs identified in the contract were appropriate as they related to the performance of mandated activities. We computed indirect cost rates for contract services for these years by dividing total contract overhead costs, station support staff costs, and Sergeant Admin position costs, by the contracted labor costs identified in the contract supplemental schedules.

Such information was not available for FY 2001-02 through FY 2006-07. We therefore calculated an average contract indirect cost rate based on available data for FY 2007-08 through FY 2011-12 and applied the average contract indirect rate to FY 2001-02 through FY 2006-07, in which contract agreements did not contain detail schedules.

The following table summarizes the claimed, allowable, and adjusted indirect cost rates for the audit period:

Fiscal Year	Claimed Indirect Cost Rate	Audited Contract Indirect Cost Rate	Difference
Indirect Cost Rates			
2001-02	10.00%	47.70%	37.70%
2002-03	10.00%	47.70%	37.70%
2003-04	10.00%	47.70%	37.70%
2004-05	10.00%	47.70%	37.70%
2005-06	10.00%	47.70%	37.70%
2006-07	10.00%	47.70%	37.70%
2007-08	80.80%	45.90%	-34.90%
2008-09	91.80%	46.50%	-45.30%
2009-10	89.20%	50.40%	-38.80%
2010-11	88.50%	48.70%	-39.80%
2011-12	85.70%	47.20%	-38.50%

Summary of Audit Adjustment

We applied the audited indirect cost rates to the total allowable contract services costs as described in Finding 1. The following table summarized the audit adjustments as they relate to misstated contract services costs in Finding 1 and misstated contract indirect cost rates as described in Finding 2:

Fiscal Year	Finding 1 Related Adjustment	Contract Indirect Cost Rate Adjustment	Audit Adjustment
2001-02	$ (1,544)	$ 11,660	$ 10,116
2002-03	(5,272)	12,398	7,126
2003-04	(5,114)	15,097	9,983
2004-05	(6,557)	16,371	9,814
2005-06	(7,427)	17,552	10,125
2006-07	(7,847)	18,455	10,608
2007-08	(8,707)	(15,516)	(24,223)
2008-09	5,905	(22,894)	(16,989)
2009-10	6,751	(24,127)	(17,376)
2010-11	(8,109)	(19,648)	(27,757)
2011-12	16,520	(19,432)	(2,912)
Total	$ (21,401)	$ (10,084)	$ (31,485)

Criteria

The parameters and guidelines (section V-Claim Preparation and Submission) state that, claimants have the option of using 10% of direct labor, excluding fringe benefits, or preparing an Indirect Cost Rate Proposal (ICRP) if the indirect cost rate claimed exceeds 10%. The parameters and guidelines (section V.B – Indirect Cost Rates) state, in part:

> Indirect costs are costs that are incurred for a common or join purpose, benefitting more than one program, and are not directly assignable to a particular department or program without efforts disproportionate to the result achieved. Indirect costs may include both: (1) overhead costs of the unit performing the mandate; and (2) the costs of the central government services distributed to the other departments based on a systematic and rational basis through a cost allocation plan.
>
> Compensation for indirect costs is eligible for reimbursement utilizing the procedures provided in 2 CFR Part 225 (Office of Management and Budget (OMB) Circular A-87). Claimants have the option of using 10% of direct labor, excluding fringe benefits, or preparing an Indirect Cost Rate Proposal (ICRP) if the indirect cost rate claimed exceeds 10%.

The parameters and guidelines (section V-Claim Preparation and Submission-Direct Cost Reporting-Contracted Services) state that, for salaries and benefits, claimants are required to:

> Report the name of the contractor and services performed to implement the reimbursable activities. If the contractor bills for time and materials, report the number of hours spent on the activities and all costs charged.

If the contract is a fixed price, report the services that were performed during the period covered by the reimbursement claim. If the contract services were also used for purposes other than the reimbursable activities, only the pro-rata portion of the services used to implement the reimbursable activities can be claimed. Submit contract consultant and invoices with the claim and a description of the contract scope of services.

Recommendation

The Crime Statistics Reports for the Department of Justice Program was suspended in the FY 2012-13 through FY 2016-17. If the program becomes active, we recommend the city ensure that claimed costs include only eligible costs, are based on actual costs, and are properly supported.

City's Response

Due to changes in contract languages over the years, the City is addressing the indirect cost issues separately.

FY 2001-02 through FY 2006-07 Indirect Cost Rates

As stated above, the City disputes the SCO's use of deconstructed salaries and benefits for FY 2001-02 through FY 2006-07. However, if the SCO insists on using the deconstructed method, then the City requests the SCO to apply the same method to determine the contract indirect cost rates to be consistent.

The SCO allowed contract indirect costs for these years are not based on the actual contracted terms but rather based on the average of the five most recent fiscal years audited. This does not reflect actual contract indirect cost rates paid by the City. This is incorrect and denies the City reimbursement of its full actual costs incurred to comply with the mandate.

To justify the usage of an average, the SCO states on page 18 of the Draft Audit Report, "Such information was not available for FY 2001-02 through FY 2006-07." This SCO's statement is not accurate. As an example, the "Sheriff's Department F/Y 06-07 CLEP Costing" schedule the SCO obtained from the SDSO during this audit, which the SCO used to calculate the contract hourly rates, shows the actual direct (Law Enforcement Stations – Deputy and Sergeant) and indirect costs (Law Enforcement Stations – Other Support, Law Enforcement Support, and Services & Supplies) billed for each Patrol Sedan Unit. Based on these CLEP Costing schedules, the City computed the contract indirect cost rates as follows:

Fiscal Year	Contract Direct Cost	Contract Indirect Cost	Contract Indirect Cost Rate
2001-02	$169,655	$159,732	94%
2002-03	$181,791	$173,461	95%
2003-04	$221,342	$195,718	88%
2004-05	$240,118	$208,456	87%
2005-06	$257,716	$223,414	87%
2006-07	$273,479	$231,235	85%

Therefore, these actual contract indirect cost rates, instead of the 47.7% 5-year average, for FY 2001-02 through FY 2006-07 should be allowed.

FY 2007-08 through FY 2011-12 Indirect Costs

The City appreciates the SCO included the Administrative Sergeant costs as overhead costs in the computation of the contract indirect cost rates; however, the City requests a majority of the other Sergeants costs, which related to the administrative and or supervisory services, to also be considered as overhead costs to properly reflect actual overhead costs incurred. These Sergeant positions are first line supervisors of the Deputies as well as other non-sworn station staff and are an integral part of departmental support.

Section II B. of the contract states, the "COUNTY through SHERIFF will provide general and specialized law enforcement and traffic services...**as well as direct supervision of law enforcement personnel assigned**". (Emphasis added) County job descriptions state the "Purpose and Distinguishing Characteristics" of the Sergeant position "is to provide supervision over the activities of a team, unit or division of deputies and or professional staff." Further, it states, "This class represents the first level of supervision of sworn staff in the Sheriff's Department."

The contract's reference to SERGEANT and DETECTIVE SERGEANT positions in the Direct Costs section is to distinguish the positions that **are paid for directly** and their full positions are dedicated exclusively to the City as oppose to the other positions which are shared with other cities. Therefore, the term "direct" in the contract does not refer to their job duties. The San Marcos Station Lieutenant determined the percentage that each Sergeant spends on administrative and or supervisory duties are as follows:

- Admin Sergeant = (100% allowed by SCO)
- Dedicated Sergeants = 70%
- Sergeants (Patrol) = 70%
- Sergeant (Traffic) = 90%
- Sergeant (Detective) = 90%

According to the claiming instructions and OMB A-87, the "indirect costs are costs that are incurred for a common or joint purpose, benefiting more than one program, and are not directly assignable to a particular department or program without efforts disproportionate to the results achieved." The City believes these costs satisfy the requirements of OMB A-87 and are eligible as overhead costs for inclusion in the contract indirect cost rate calculation.

SCO's Comment

The finding and recommendation remain unchanged.

FY 2001-02 through FY 2006-07 Indirect Cost Rates

The city disagrees with the SCO's computation of the average indirect cost rates that were based on the five most recent fiscal years audited. The city indicates it should get reimbursed higher indirect cost rates than the 47.7% five-year average computed by the SCO during the course of the audit.

As indicated in the finding, the city claimed a 10% indirect cost rate for FY 2001-02 through FY 2006-07, based on a standard rate allowed by the parameters and guidelines. The SCO computed allowable costs based on available data in the city's contracts. The city is proposing higher alternative rates to be used for reimbursement. We disagree with the city's proposed methodology.

The city inappropriately claimed contract services costs as direct labor costs and computed indirect costs based on direct labor when in fact the city did not incur any direct or indirect labor costs. The city's proposed new methodology also subjectively classifies various costs as direct and indirect. All of the city's costs for this program are contract services costs. The SCO's methodology to compute allowable contract indirect costs accounted for contracted labor costs and contracted overhead costs that benefited the implementation of the entire contract.

FY 2007-08 through FY 2011-12 Indirect Costs

For FY 2006-07 through FY 2011-12, the city is proposing an increase in the allowable contract indirect cost rate. The city asserts that the majority of the other sergeant classification costs should be allocated as indirect costs in order to properly reflect actual overhead costs incurred for the calculation of contract indirect costs rates. We disagree with the city's proposed methodology as we already accounted for all appropriate contracted labor costs and contracted overhead costs that benefited the implementation of the entire contract.

Attachment—
City's Response to
Draft Audit Report

June 1, 2017

Mr. Jim L. Spano
Chief, Mandated Cost Audits Bureau
State Controller's Office
Division of Audits
P.O. Box 942850
Sacramento, CA 94250-5874

RE: RESPONSES TO STATE CONTROLLER'S OFFICE DRAFT AUDIT REPORT OF CRIME STATISTICS REPORTS FOR THE DEPARTMENT OF JUSTICE PROGRAM AUDIT ID #S16-MCC-0029 FOR PERIOD FY 2001-02 THROUGH FY 2011-12

Dear Mr. Spano:

Thank you for providing the City of San Marcos (City) the opportunity to review and respond to the audit findings and recommendations as presented in the Draft Audit Report issued by your office on May 23, 2017. Please find the enclosed City of San Marcos' responses and the additional support we collected since the Exit Conference on May 11, 2017 that show our costs claimed were mostly correct and represented the City's actual costs incurred.

We appreciate your time for reviewing the enclosed responses and additional information. We are confident you will find them to be sound and supportive and will reinstate most of the disallowable claimed costs.

Please feel free to contact me at (760) 744-1050 ext. 3131 or our consultant, Annette Chinn, at (916) 939-7901 with any questions you may have.

Sincerely,

Laura Rocha
Director of Finance and IT

Enclosures

City of San Marcos' Responses to State Controller's Office Draft Audit Report of Crime Statistics Reports for the Department of Justice Program Audit ID #S16-MCC-0029, for Period FY 2001-02 through FY 2011-12

FINDING 1 – DOMESTIC VIOLENCE-RELATED CALLS FOR ASSISTANCE COST COMPONENT – MISSTATED CONTRACT SERVICE COSTS

Issue 1: Number of Domestic Violence-Related Calls for Assistance

The City of San Marcos (City) requests the State Controller's Office (SCO) to use the actual Domestic Violence (DV) statistics provided for the period from FY 2001-02 through FY 2006-07 in lieu of the SCO's average of the five most recent fiscal years audited. These actual statistics of DV incidents were supported with written incident reports. The City also requests the SCO to take into account the crime rates in the older years were higher.

The City provided to the SCO both the San Diego County Sheriff's Office (SDSO) DV statistics reported in the Automated Regional Justice Information System (ARJIS), which recorded the number of actual DV incident reports by fiscal year, and the Department of Justice (DOJ) annual DV report statistics, which were reported by calendar year. While the SDSO maintains records of total case counts in a summary format, the information requested by the SCO for this audit (a detailed report showing each incident case number by date and Penal Code for all the fiscal years) is no longer accessible due to system data conversions and also requirements to expunge records for FY 2001-02 through FY 2006-07. Table 1 below shows DOJ and SDSO ARJIS data, while reported on calendar vs. fiscal year, respectively, tracked very closely. The City used the DOJ figures, which the SCO confirmed, to compute the claims (FY 2011-12 claimed statistic was an error, which was not known at the time the claim was filed).

Table 1 – Analysis of Incident Report Counts

Fiscal Year	Claimed	DOJ Stats (calendar year)	ARJIS Stats (fiscal year)	SCO Allowed
2001-02	208	208	333	274
2002-03	356	356	360	274
2003-04	323	323	394	274
2004-05	359	359	336	274
2005-06	371	371	350	274
2006-07	373	373	346	274
2007-08	291	291	236	236
2008-09	224	224	266	266
2009-10	288	288	336	336
2010-11	309	309	270	270
2011-12	155	251	264	264
Total	**3,257**	**3,353**	**3,491**	**3,016**
Average	296	305	317	274
Variance		12		
% Difference		4%		

Shaded area indicates the SCO audited and approved numbers.

The information the SDSO provided proved:

1) The data was contemporaneously generated and can be verified by other reliable contemporaneous source document.
   a) The City sent to the SCO faxed correspondences from the SDSO's office with report counts from the actual time periods dating back to 2002.

   b) The attached San Diego Association of Governments (SANDAG) Criminal Justice Research Division Report verifies the statistics provided to the SCO matched DOJ reported DV incidents. The attached SANDAG, "Twenty-Five Years of Crime in the San Diego Region: 1984 through 2008" report, Page 25, Appendix Table 9 shows the data for year 2004, 2007 and 2008 DV incident counts matched those claimed.

2) The actual incident counts are supported with written reports.
   a) The attached DOJ's Criminal Statistics Reporting Requirements manual shows on Page 14, DOJ is to be provided with "monthly summary statistical data on the number of domestic violence-related calls received" and "[a]ll domestic violence-related calls for assistance shall be supported with a written incident report".

   b) The attached email on May 15, 2017, from Brent Jordan, Sr. Crime and Intel Analyst, who provided those old faxed correspondences above in 1) a), states, "The SANDAG reports that are attached represent reported crime meaning that **they had a case number and a written report.** None of the statistics provided in the SANDAG report are considered calls for service." Also the attached email from Lieutenant Schaller on the same date said, "Just confirming Brent's statement here. These stats were generated by actual reports generated." (Emphasis added)

3) The DV crime rates in the older years were higher. The attached SANDAG "Twenty-Five Years of Crime in the San Diego Region: 1984 through 2008" report, page 11, Figure 13 shows DV rates were higher during 2002 to 2007 and they were trending down. Also on page 26, Appendix Table 9 shows specifically the City's number of DV incidents decreasing.

During the audit, the SCO reviewed the ARJIS statistics and detail reports for the five most recent of the eleven audited fiscal years and verified the reliability of the SDSO ARJIS statistical data, as 100% of ARJIS incident counts were approved by the SCO. Page 9 of the Draft Audit Report states, "We reviewed a sample of domestic-violence related calls for assistance incidents to verify that they occurred and were properly supported with a written incident report" and "We concluded the SDSO did a sufficient and appropriate job of generating the data from ARJIS. Therefore, we concluded that the query reports provided for FY 2007-08 through FY 2011-12 were reliable."

Based on the above, either the ARJIS or the DOJ actual statistics, instead of the 274 incident count 5-year average, for FY 2001-02 through FY 2006-07 should be allowed.

Issue 2: Contract Hourly Rates

The City disagrees with the SCO statements regarding the City overstated claimed rates and that the rates were overstated because the City used inconsistent methodologies to compute claimed rates. The City also disagrees with the SCO statement, "For FY 2001-02 though FY 2006-07, the city used contract salary and benefit amounts that co-mingled multiple classifications into one rate."

The City contracts with the SDSO for provision of Law Enforcement services. There were three contracts that governed the City's Law Enforcement services with the SDSO during the time period under audit. The first contract dated June 25, 1996 covered the period from FY 1996-97 to FY2001-02. The second contract dated June 11, 2002 covered the period from FY2002-03 to FY2006-07. And the third contract dated November 6, 2007 covered the period from FY2007-08 to FY 2011-12.

The methodologies used by the City to compute the billing rates were consistent with the contract language for each year. During FY 2001-02 through FY 2006-07, the City was billed for law enforcement services on a full cost basis per Patrol Sedan Unit, which included all overhead costs (including Sergeants' administrative or supportive services) to reflect the "actual costs" for providing the Unit. The overhead costs built into the rates are fixed and non-negotiable, and the contracts state that they are "necessary and appropriate" as well as "efficient in achieving the law enforcement objectives of the department". This method of computation for the Unit cost was common and used by many Counties to charge for law enforcement services.

The rates for a Patrol Deputy were computed exactly as stated per Attachment B of the contracts, which specifies total unit cost for a Patrol Sedan Unit and total annual hours of service provided. The Patrol officers are the direct staff that performed the mandated activity, which included taking the call, writing, and editing a DV incident report. The City did not claim Sergeants' time during that time frame because Sergeants' support costs were included as overhead in the contracted rate for the Patrol Deputy.

The City disputes the SCO's use of deconstructed salaries and benefits for FY 2001-02 through FY 2006-07 because that was not how the contracts were structured. The City requests that actual Patrol Deputy hourly rates be allowed as originally claimed by the City as the method matches the June 25, 1996 and June 11, 2002 contract terms and conditions that dictate the rates for FY 2001-02 through FY 2006-07.

FINDING 2 – MISSTATED INDIRECT COSTS

Due to changes in contract languages over the years, the City is addressing the indirect cost issues separately.

FY 2001-02 through FY 2006-07 Indirect Cost Rates

As stated above, the City disputes the SCO's use of deconstructed salaries and benefits for FY 2001-02 through FY 2006-07. However, if the SCO insists on using the deconstructed method, then the City requests the SCO to apply the same method to determine the contract indirect cost rates to be consistent.

The SCO allowed contract indirect costs for these years are not based on the actual contracted terms but rather based on the average of the five most recent fiscal years audited. This does not reflect actual contract indirect cost rates paid by the City. This is incorrect and denies the City reimbursement of its full actual costs incurred to comply with the mandate.

To justify the usage of an average, the SCO states on page 18 of the Draft Audit Report, "Such information was not available for FY 2001-02 through FY 2006-07." This SCO's statement is not accurate. As an example, the "Sheriff's Department F/Y 06-07 CLEP Costing" schedule the SCO obtained from the SDSO during this audit, which the SCO used to calculate the contract hourly rates, shows the actual direct (Law Enforcement Stations – Deputy and Sergeant) and indirect costs (Law Enforcement

Stations – Other Support, Law Enforcement Support, and Services & Supplies) billed for each Patrol Sedan Unit. Based on these CLEP Costing schedules, the City computed the contract indirect cost rates as follows:

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2006-07	$273,479	$231,235	85%

Therefore, these actual contract indirect cost rates, instead of the 47.7% 5-year average, for FY 2001-02 through FY 2006-07 should be allowed.

FY 2007-08 through FY 2011-12 Indirect Costs

The City appreciates the SCO included the Administrative Sergeant costs as overhead costs in the computation of the contract indirect cost rates; however, the City requests a majority of the other Sergeants costs, which related to the administrative and or supervisory services, to also be considered as overhead costs to properly reflect actual overhead costs incurred. These Sergeant positions are first line supervisors of the Deputies as well as other non-sworn station staff and are an integral part of departmental support.

Section II B. of the contract states, the "COUNTY through SHERIFF will provide general and specialized law enforcement and traffic services...**as well as direct supervision of law enforcement personnel assigned**". (Emphasis added) County job descriptions state the "Purpose and Distinguishing Characteristics" of the Sergeant position "is to provide supervision over the activities of a team, unit or division of deputies and or professional staff." Further, it states, "This class represents the first level of supervision of sworn staff in the Sheriff's Department."

The contract's reference to SERGEANT and DETECTIVE SERGEANT positions in the Direct Costs section is to distinguish the positions that **are paid for directly** and their full positions are dedicated exclusively to the City as oppose to the other positions which are shared with other cities. Therefore, the term "direct" in the contract does not refer to their job duties. The San Marcos Station Lieutenant determined the percentage that each Sergeant spends on administrative and or supervisory duties are as follows:

- Admin Sergeant = (100% allowed by SCO)
- Dedicated Sergeants = 70%
- Sergeants (Patrol) = 70%
- Sergeant (Traffic) = 90%
- Sergeant (Detective) = 90%

According to the claiming instructions and OMB A-87, the "indirect costs are costs that are incurred for a common or joint purpose, benefiting more than one program, and are not directly assignable to a particular department or program without efforts disproportionate to the results achieved." The City believes these costs satisfy the requirements of OMB A-87 and are eligible as overhead costs for inclusion in the contract indirect cost rate calculation.

CJ bulletin

Criminal Justice Research Division, SANDAG

Twenty-Five Years of Crime in the San Diego Region: 1984 through 2008

April 2009

Cynthia Burke, Ph.D., Division Director

SANDAG

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Suite 800
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A SANDAG CJ BULLETIN

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As of March 6, 2009

TWENTY-FIVE YEARS OF CRIME IN THE SAN DIEGO REGION: 1984 THROUGH 2008

INTRODUCTION

Since 1980, SANDAG has been reporting crime statistics for the San Diego region through a cooperative agreement with local law enforcement agencies. This report presents and discusses crime trend data for the past 25 years. Crime rates per 1,000 resident population[1], as well as the actual number of crimes reported, are presented. SANDAG is the only local entity to compile these statistics across the 18 incorporated cities, as well as the unincorporated areas of the county, making this information some of the most frequently requested from SANDAG's Criminal Justice Clearinghouse. These data are useful to local law enforcement, policy makers, and the community in tracking public safety over time, as well as the effectiveness of prevention and response efforts on regional crime rates.

OVERALL CRIME

There was a total of 97,168 Part I crimes in the San Diego region in 2008 (Appendix Tables 1 and 5) which equated to 30.88 crimes per 1,000 population (Appendix Table 2). Part I crimes include 4 violent offenses (homicide, rape, robbery, and aggravated assault) and 3 property offenses (burglary, larceny, and motor vehicle theft) that are tracked nationwide in a standardized manner by the FBI, with agencies submitting crime data through the Uniform Crime Reporting (UCR) system. Other crimes, such as drug-related offenses, vandalism, and fraud, are also documented by local law enforcement, but as Part II crimes. However, because categorization schemes can vary across agencies, standardized numbers are not available, even though these crimes may be sizeable in number and require substantial attention and resources from law enforcement.

FAST FACTS

- In 2008, both the violent and property crime rates for the San Diego region decreased and were at 25-year lows (4.09 and 26.79, respectively, per 1,000 residents).
- There were 90 homicides in the San Diego region in 2008, the third lowest number in the past 25 years.
- After five consecutive increases, the number of robberies decreased eight percent in 2008, compared to 2007.
- While the number of burglaries that involved entry through an open or unlocked door or window declined in 2008, the number involving forced entry increased 12 percent from the previous year.
- Motor vehicle thefts decreased 18 percent from 2007, more than any other property crime. However, thefts of motor vehicle parts increased 9 percent.
- Firearms were used less frequently in both robberies and aggravated assaults in 2008, compared to 2007.
- According to preliminary statistics, there were 118 hate crime events reported to local law enforcement in 2008.

[1] The populations used to calculate rates are provided in Appendix Table 20.

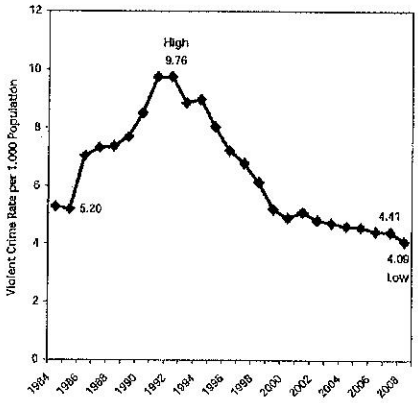
VIOLENT CRIME

In 2008, there were 12,873 Part I violent crimes reported to law enforcement in the San Diego region (Appendix Tables 1 and 6)[2]. The most common type was aggravated assault, which represented almost two-thirds (62%) of all violent crime in 2008; robbery represented 31 percent, rape 7 percent, and homicide 1 percent. According to statistics from the National Crime Victimization Survey, just under half (46%) of violent crimes were reported to law enforcement nationwide in 2007 (not shown).

As Figure 1 shows, the violent crime rate (per 1,000 population) in the San Diego region began to increase in 1986 (from 5.20 in 1985), reaching a peak of 9.76 in 1992. Since then, there has been a decline to 4.09 violent crimes per 1,000 residents in 2008, which represented a 7 percent decrease from 2007 (4.41), the largest one-year decrease since 1998 to 1999 (when the rate decreased 15%). This 2008 violent crime rate was also the lowest in the past 25 years. Possible factors related to this overall drop in crime since the 1990s could include declining numbers of young males in high-crime associated age groups, legislation which increased jail and prison time for violent offenses, and the implementation of effective crime prevention programs.

Across jurisdictions, the 2008 violent crime rate ranged from .54 in 4S Ranch to 7.93 in National City (Appendix Table 3 and Appendix Map 1). Over the past year, 16 jurisdictions had lower and 5 had higher violent crime rates, compared to 2007 (4 had numbers too small for valid comparisons). Fallbrook and Carlsbad led local jurisdictions with 39 and 30 percent one-year decreases, respectively, in their violent crime rate, with other declines ranging from 3 percent to 28 percent. Ongoing efforts by individual departments to address violent crime have included problem-solving strategies to identify and target specific high-crime areas, specific groups (e.g., gangs committing disproportionate amount of crime), and specific times (e.g., targeted patrols during high-crime hours).

Figure 1
VIOLENT CRIME RATE LOWEST IN 25 YEARS



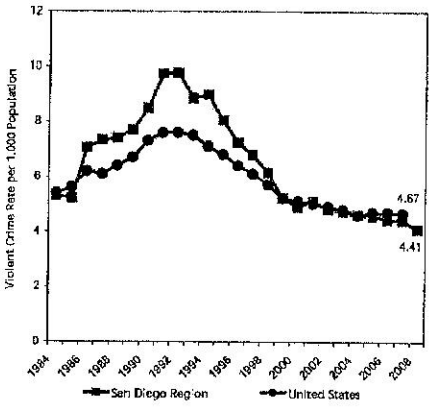
SOURCES: SANDAG; California Department of Finance; U.S. Census 1990; U.S. Census 2000

Annual statistics through 2007 from the FBI were used to compare changes over time in the violent crime rate reported in the San Diego region to those reported across the United States. As Figure 2 shows, the San Diego region experienced a greater rise in violent crime in the late 1980s and early 1990s compared to the nation, returning to a similar violent crime rate after 1998. This increase was possibly related to the prevalence of methamphetamine distribution and use in the region during this time period.

[2] The numbers of violent crimes reported in each jurisdiction for 2004 through 2008 are also presented in Appendix Tables 10 through 14.

In 2007, the violent crime rate in the San Diego region was 4.41, versus 4.67 for the nation as a whole[3].

Figure 2
SAN DIEGO REGION HAD A GREATER INCREASE IN VIOLENT CRIME THAN THE NATION IN LATE 1980s



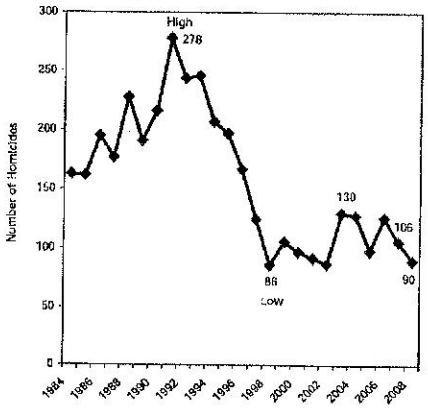
SOURCES: SANDAG; Federal Bureau of Investigation

Each jurisdiction also voluntarily documents violent crimes committed against senior citizens (individuals 60 years of age and older). In 2008, there were 481 violent crimes against senior citizens, a decrease of 5 percent from the previous year, similar to the decline in violent crime overall. These crimes included 13 homicides, 5 rapes, 200 robberies, and 263 aggravated assaults (not shown).

Homicide

Over the past 25 years, the number of homicides in the San Diego region peaked at 278 in 1991 and decreased fairly steadily to a low of 86 in 1998 (Figure 3). Since then, the number of homicides has fluctuated but has not exceeded 130 (in 2003) (Appendix Table 8). In 2008, there was a total of 90 homicides, which was the third lowest number in the past 25 years and a 15 percent decrease from 2007 (106). As reported in SANDAG's CJ Bulletin *San Diego Violent Crime Victims and Suspects in 2007* (available on the SANDAG Web site), in homicide cases across the region for which motive could be determined in 2007, 47 percent were related to gang activity, 19 percent to an argument, 13 percent to domestic violence, 9 percent to other motives, 7 percent to drugs, and 4 percent to robbery. Motive information for 2008 homicides will be available in another report later in the 2009 calendar year.

Figure 3
NUMBER OF HOMICIDES DECREASED TO THIRD LOWEST IN PAST 25 YEARS



SOURCE: SANDAG

Rape

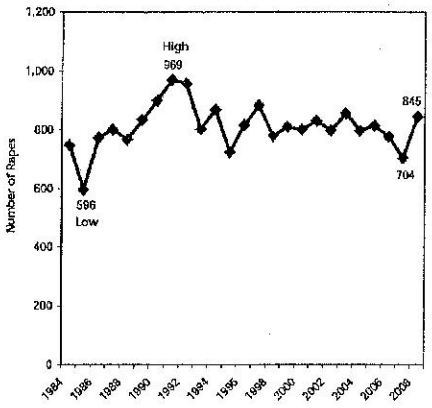
There were 845 rapes reported in the San Diego region in 2008, which was a 20 percent increase from 2007 (704) (Appendix Table 1). Analyses revealed that this increase was the result of a greater number of completed rapes being reported (694 in 2008

[3] Calendar year 2007 represents the most current annual statistics at the national level at the time of this publication. However, preliminary mid-year 2008 national statistics released by the FBI in January 2009 show a 3.5 percent decline in violent crime, compared to the same point in 2007.

versus 529 in 2007, a 31% increase), rather than attempted rape reports (which actually decreased 14% from 175 to 151) (not shown)[4].

As Figure 4 shows, the number of rapes reported to law enforcement has remained relatively stable over the past 25 years, compared to the number of homicides during the same period of time. The greatest number of rapes reported to law enforcement was 969 in 1991 and the lowest was 596 in 1985 (the second lowest number was 704 in 2007).

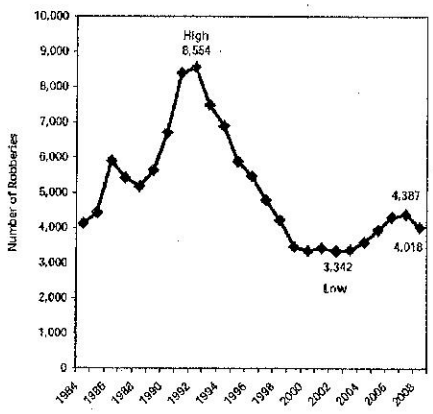
Figure 4
LESS VARIABILITY IN NUMBER OF RAPES COMPARED TO OTHER VIOLENT CRIMES



SOURCE: SANDAG

conducted public information campaigns, and increased crime prevention efforts. In 2008, this upward trend (5 consecutive years of increases) was reversed, with 4,018 robbery incidents reported to law enforcement, an 8 percent decrease from 2007 (4,387) (Figure 5 and Appendix Table 1). Over the past 25 years, the number of robberies has shown 2 declining trends prior to this most recent decrease, with the last beginning in 1993 (after the greatest number, 8,554, was reported in 1992). The lowest number, 3,342, was reported in 2002.

Figure 5
NUMBER OF ROBBERIES DECREASED FOR FIRST TIME IN PAST SIX YEARS



SOURCE: SANDAG

Robbery

Between 2003 and 2007, robbery was the only violent crime to increase in number (30%) across the region, generating increased attention from law enforcement. Specifically, representatives from local agencies increased their collaborative efforts to share intelligence and target enforcement,

As part of standardized UCR reporting requirements, the type of weapon used during a robbery and the location of the robbery are documented. In 2008, 20 percent of robberies involved a firearm, 11 percent a knife or other cutting instrument, 8 percent another weapon (e.g., bat, stick, or other blunt object), and the majority (61%) were considered strong-arm. Robberies committed with firearms and other weapons both decreased by 24 percent in 2008, from 2007. However, robberies committed with knives decreased only 9 percent and strong-arm robberies actually increased 1 percent (not shown).

[4] For the past 20 years, the proportion of attempted rapes of all reported rapes ranged from 15 percent to 29 percent, with an average of 24 percent. The number of rapes, either attempted or completed, that are reported may be tied in part to education and outreach efforts encouraging victims to do so.

Just under half (49%) of robberies occurred out in the open, on streets or in other public places, 24 percent in commercial establishments, 15 percent in other locations (which include wooded areas, churches, schools, and other public buildings), 8 percent in residences, and 4 percent in banks (not shown).

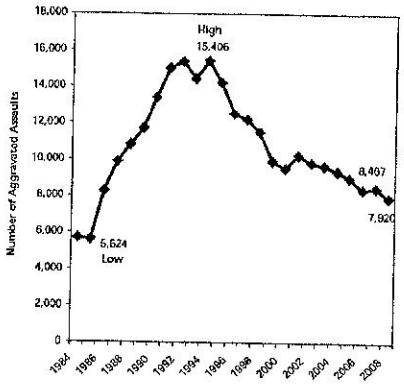
For the 14 jurisdictions with robbery numbers large enough for comparison (30 incidents or more) in 2007 and 2008, 10 experienced a decrease in the number of robberies (ranging from 2% to 46%) and 4 experienced an increase (ranging from 2% to 50%) (Appendix Tables 13 and 14).

Aggravated Assault

As Figure 6 and Appendix Table 1 show, there were fewer aggravated assaults reported in the region in 2008 (7,920), compared to one year earlier (8,467), a decrease of 6 percent. Over the past 25 years, the number of aggravated assaults followed an upward trend from 1985 (5,624) that peaked in 1994 (15,406). This overall increase was due at least in part to 1986 legislation requiring law enforcement agencies to report all domestic violence incidents. Since 1994, there has been an overall decline to 7,920 in 2008, the lowest number since 1985, the year before the legislation was put into place[5].

Like robbery, the type of weapon used in aggravated assaults is documented for reporting purposes. In 2008, 37 percent of aggravated assaults involved the use of another weapon (e.g., bat, stick, or other blunt object); 31 percent hands, feet, or fists; 19 percent a knife or other cutting instrument; and 13 percent a firearm. The number of aggravated assaults in each of these categories decreased over the past year (between 9% and 17%), with the exception of hands, feet, or fists, which increased by 3 percent (not shown).

Figure 6
NUMBER OF AGGRAVATED ASSAULTS DECREASED OVER ONE-YEAR PERIOD



SOURCE: SANDAG

The majority of jurisdictions (15 of 21 with large enough numbers for comparison) also experienced decreases in the number of reported aggravated assaults, ranging from 2 to 37 percent. Of the rest, 3 experienced an increase and 3 had no change (Appendix Tables 13 and 14).

PROPERTY CRIME

With 84,295 property crimes reported (Appendix Tables 1 and 7), 1 in every 37 residents was the victim of a property crime in 2008 and almost 9 in every 10 crimes (87%) reported to law enforcement in the region represented property crime (not shown)[6]. With the fifth consecutive annual decrease, the property crime rate was also at its lowest point in the past 25 years (26.79 from 28.97 in

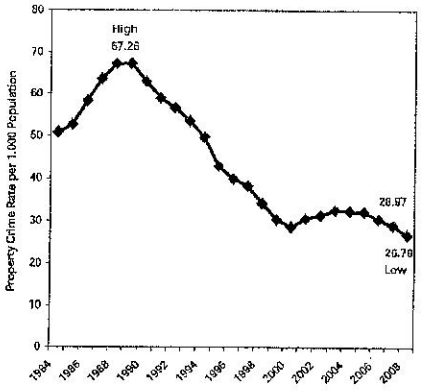
[5] In 2008, there were almost 3 simple assaults for every aggravated assault that was reported (for a total of 21,427 simple assaults). Simple assaults, which are not counted as Part I crimes, include all assaults and attempted assaults which are not of an aggravated nature and do not result in serious injury to the victim.

[6] According to statistics from the 2007 National Crime Victimization Survey, 37 percent of property crime nationwide was reported to law enforcement.

2007) (Figure 7). The highest property crime rate in the past 25 years was reported in 1988 (67.26). Over half (56%) of all property crime in 2008 represented larcenies, 24 percent were motor vehicle thefts, and 20 percent were burglaries (not shown).

Across the region, 15 jurisdictions had a lower property crime rate in 2008, compared to 2007, and 9 had a higher rate. These 2008 rates ranged from 8.95 (in 4S Ranch) to 37.77 (in Del Mar) per 1,000 population (Appendix Table 4 and Appendix Map 2)[7]. When interpreting these statistics, it is important to note that a variety of factors can affect a jurisdiction's crime rate, such as daytime populations and accessibility.

Figure 7
PROPERTY CRIME RATE DECREASED FOR FIFTH YEAR

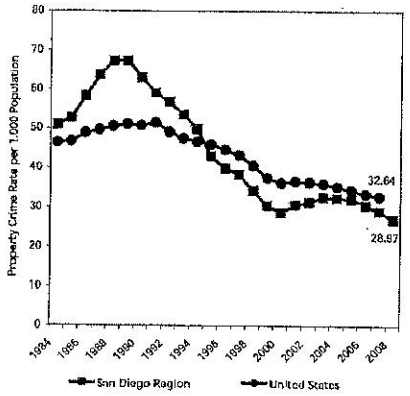


SOURCES: SANDAG; California Department of Finance; U.S. Census 1990; U.S. Census 2000

In terms of dollar value, $258.6 million worth of property was stolen in the San Diego region in 2008, compared to $266.4 million in 2007 (Appendix Table 17). Thirty-five percent (35%) of this property, which was valued at $89.8 million, was recovered in 2008, compared to 40 percent and $107.9 million recovered in 2007 (Appendix Tables 18 and 19).

Figure 8 compares property crime rates in the San Diego region from 1984 through 2008 to national rates from 1984 through 2007 (the most recent annual statistics available, as previously noted)[8]. In 1984, the San Diego region had a higher property crime rate compared to the U.S. overall. The local property crime rate began to decline in the early 1990s, however, falling and remaining below the national average since 1995. In 2007, the property crime rate for the region was 28.97, compared to 32.64 for the nation.

Figure 8
SAN DIEGO REGION HAS HAD A LOWER PROPERTY CRIME RATE THAN THE NATION SINCE 1995



SOURCES: SANDAG; Federal Bureau of Investigation

Burglary

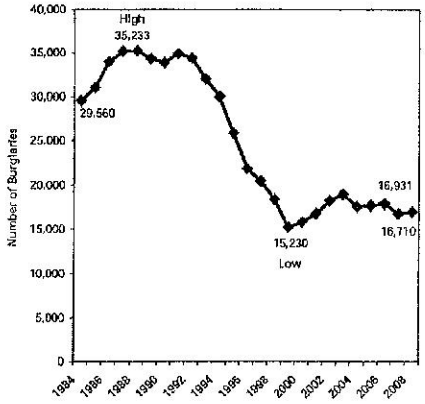
Burglary is the unlawful entry of a structure to commit a felony or theft. The number of burglaries (including residential and non-residential) reported in the region began an upward trend in 1985 (from 29,560 in 1984), reaching a 25-year high of 35,233 in 1988.

[7] The numbers of property crimes reported in each jurisdiction for 2004 through 2008 are also presented in Appendix Tables 10 through 14.

[8] Preliminary mid-year 2008 statistics released in January 2009 by the FBI show a 2.5 percent decline in property crime nationwide compared to the same point in 2007.

Four years later, an eight-year decline began, reaching a low of 15,230 in 1999. Since then, the number of burglaries has fluctuated slightly, with a 1 percent increase from 2007 (16,710) to 2008 (16,931) (Figure 9). In 2008, the number of burglaries which involved forced entry increased by 12 percent from 2007 (from 4,877 to 5,477), while the number involving no forced entry or which were unsuccessful attempts decreased (by 3% and 4%, respectively) (not shown).

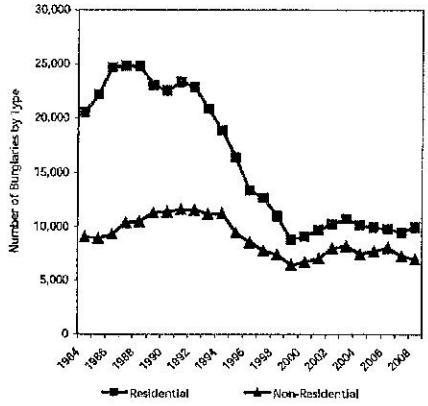
Figure 9
NUMBER OF BURGLARIES INCREASED OVER PAST YEAR



SOURCE: SANDAG

Of the 16,931 burglaries reported in the San Diego region in 2008, over half (59%) were residential, which equates to 1 in every 110 households being burglarized. While the number of residential and non-residential burglaries were both at a 25-year low in 1999, residential burglaries have decreased to a greater degree since 1984 (52%), compared to non-residential burglaries (23%), despite the large increase during the same time period in the number of occupied households in the region (51%, from 719,816 in 1984 to 1,089,451 in 2008)[9] (not shown). One possible factor related to these divergent trends is that residential burglary is considered a strike under California's Three Strikes Law (which was passed in 1994), but non-residential burglary is not, leading more sophisticated criminals to avoid residences when committing this crime. However, over the past year, the number of residential burglaries increased 5 percent (from 9,455 to 9,936), while the number of non-residential burglaries decreased 4 percent (from 7,255 to 6,995) (Figure 10 and Appendix Tables 13 and 14). According to law enforcement, some of this increase could be related in part to more vacant homes, including ones related to foreclosure.

Figure 10
RESIDENTIAL BURGLARIES DECREASED MORE OVER PAST 25 YEARS, BUT UP COMPARED TO PAST YEAR



SOURCE: SANDAG

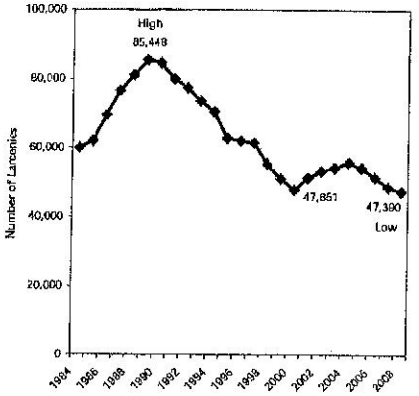
Across the 24 jurisdictions with more than 30 incidents of burglary in 2007 and 2008, 14 reported one-year decreases in the number (ranging from <1% to 20%) and 10 had increases (compared to only 2 reporting one-year increases between 2006 and 2007). The increases ranged from 1 to 63 percent (Appendix Tables 13 and 14).

[9] Comparable statistics regarding the number of business locations are not available.

Larceny

Larceny, or theft, is the most common crime, with 1 in every 66 residents a victim in 2008 (not shown). Beginning in 1985, the number of larcenies reported in the San Diego region began an upward trend, peaking at 85,448 in 1989, and then decreasing to 47,851 in 2000 (Figure 11). Since then, there were 4 years of consecutive increases, followed by 4 consecutive decreases, to a 25-year low of 47,390 in 2008.

Figure 11
LARCENIES DECREASED FOR FOURTH CONSECUTIVE YEAR



SOURCE: SANDAG

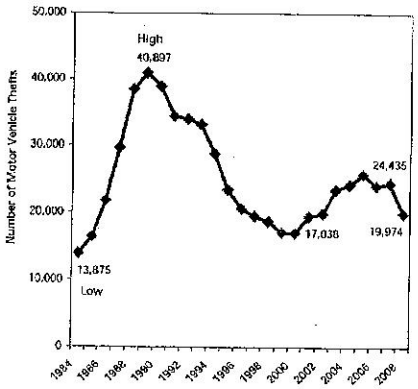
The most common larceny type (historically and in 2008) was theft from inside motor vehicles (45%), with the second most common from buildings (19%). Compared to 2007, both of these types of larcenies, as well as pickpocket, bicycle theft, and other types were down, but shoplifting and theft of motor vehicle parts were both up (3% and 9%, respectively). Most larcenies (61%) in 2008 were petty thefts, involving property valued at $400 or less (not shown).

Despite the fact that the number of larcenies was at a regional low, 13 of the jurisdictions did report one-year increases (which ranged from 2% to 87%), while 11 had decreases (ranging from <1% to 20%) (Appendix Tables 13 and 14).

Motor Vehicle Theft

Beginning in 1985, the number of motor vehicles stolen in the San Diego region also began to increase (from 13,875 in 1984), reaching a high in 1989 of 40,897 (Figure 12). This upward trend was followed by an overall decrease to 17,038 in 2000. Since then, there was a general increase to 24,435 in 2007, followed by an 18 percent one-year decrease to 19,974 vehicles stolen in 2008 (Appendix Table 1). This equates to 1 in every 117 registered motor vehicles. In terms of dollar amount, the value of these stolen vehicles was estimated at over $144 million and represented over half (56%) of the value of total property stolen (not shown).

Figure 12
VEHICLE THEFT SHOWS GREATEST ONE-YEAR DECREASE OF ALL PROPERTY CRIMES



SOURCE: SANDAG

Across the jurisdictions (with numbers large enough for comparison), all but 2 reported one-year decreases in the number of motor vehicle thefts, ranging from 6 percent to 53 percent (Appendix Tables 13 and 14). These decreases may reflect the success of targeting car prowlers at night in specific neighborhoods, as well as efforts undertaken by the Regional Auto Theft Task Force (RATT).

Arson

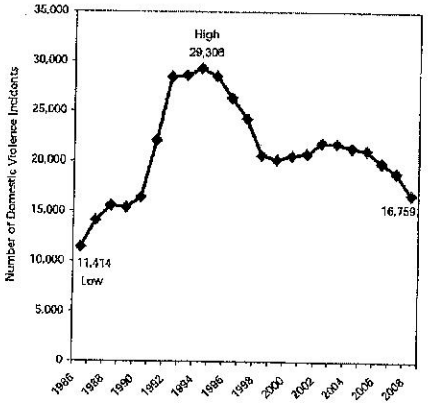
Unlike other FBI Index offenses, when arson is committed in concert with another FBI Index offense, both incidents must be reported, which is why arson is presented separately from other property crime statistics. There were 411 arsons reported in 2008, which was lower than in 2007 (when there were 458) (Appendix Tables 13 and 14). Forty-six percent (46%) of arsons in 2008 were of structures and 54 percent were categorized as mobile and other non-structural property types (not shown).

DOMESTIC VIOLENCE

Law enforcement agencies also track domestic violence incidents, some of which are included in the previously reported numbers in this bulletin. For example, a domestic violence incident could include a Part I violent crime (e.g., aggravated assault) or some type of property crime (e.g., burglary). Since 1986, when mandatory reporting was enacted, the number of domestic violence incidents has varied from a low of 11,414 in that first year to a high of 29,306 in 1994 (Figure 13). In 2008, 16,759 domestic violence incidents were reported. This 2008 number represented the sixth consecutive annual decrease.

Across nine of the jurisdictions[10], five agencies reported one-year increases in the number of domestic violence incidents (ranging from 3% to 19%) and four reported decreases (ranging from 4% to 28%) (Appendix Table 9).

Figure 13
DOMESTIC VIOLENCE DOWN FOR SIXTH CONSECUTIVE YEAR



SOURCE: SANDAG

HATE CRIMES

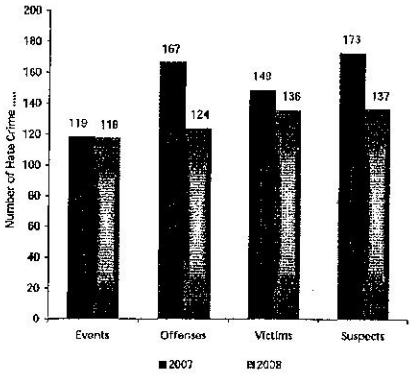
As part of California Penal code, the Attorney General is required to submit an annual report to the Legislature regarding crimes motivated by a bias related to a victim's race, ethnicity, religion, gender, sexual orientation, national origin, or physical or mental disability. For the first time in 2008, SANDAG asked local law enforcement agencies to share hate crime reports that were to be submitted to the State to allow for the reporting of more timely statistics, as well as

[10] The number of domestic violence incidents reported by the Sheriff's Department in 2008 may be an underestimate due to issues currently being investigated. As such, percentage changes are not highlighted in this text for the contract cities or unincorporated areas of the county and future reports will include updated numbers.

more detailed analysis for San Diego County not available in the State report.[11]

According to California Penal code, a hate crime is a criminal act committed in whole or in part because of the actual or perceived characteristics of the victim (described previously). Thus, hate crimes are not separate distinct crimes, but rather traditional offenses motivated by the offender's bias. More than 1 offense may be reported for each hate crime event. In 2008, a total of 118 hate crime events were reported by law enforcement from across the region, which included a total of 124 offenses, 136 victims, and 137 known suspects (Figure 14).

Figure 14
ABOUT ONE HATE CRIME REPORTED EVERY THREE DAYS IN THE SAN DIEGO REGION IN 2008



SOURCE: SANDAG; California Department of Justice, Criminal Justice Statistics Center

Compared to 2007 numbers reported by the California Attorney General's Office for San Diego County, the number of events was almost unchanged, but the number of offenses decreased (by 26%). In 2008, hate crimes were reported by police departments in Chula Vista, El Cajon, Escondido, Oceanside, and San Diego; the Sheriff's Department (for the jurisdictions of Encinitas, Imperial Beach, Poway, San Marcos, Santee, Vista, Fallbrook, and the unincorporated area); and by San Diego State University (SDSU) (not shown).

Other information compiled for this summary includes the following:

- Of the 118 events, almost two-thirds (63%) appeared motivated by the victim's race, ethnicity, or national origin; 22 percent by sexual orientation; and 15 percent by religion. Of the 74 cases related to the victim's actual or perceived race/ethnicity/national origin, 64 percent were described as being anti-Black and 18 percent as anti-Hispanic[12].

- Of the 118 events, the type of victim in more than three-quarters (78%) was an individual (or multiple individuals), 9 percent involved a business or financial institution, 5 percent government property, 5 percent a religious organization, and 3 percent were described as other.

- Of 107 events where location was noted, 35 percent occurred on a highway, road, alley, or street; 20 percent at a residence, home, or driveway; 11 percent in a parking lot or garage; 10 percent at a school or college; 7 percent at a church, synagogue, or temple; and 18 percent at other locations.

- Of the 124 offenses, 58 percent were described as violent, which included 24 simple assaults, 21 aggravated assaults, 21 acts of intimidation, and 6 robberies. For the property-related offenses (42%), 50 were vandalism or the destruction of property, 1 burglary, and 1 larceny (not shown).

[11] These hate crime data should be considered preliminary, dependent upon final verification with the Department of Justice when their data are released.

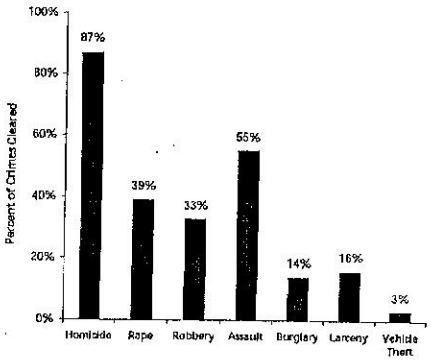
[12] These data are consistent with data from the State for 2007. According to the Attorney General, race/ethnicity/national origin hate crime offenses have consistently been the largest bias motivation category of hate crimes, with anti-Black accounting for the largest percent within this category.

CLEARANCE RATES

A crime is cleared or solved for reporting purposes when at least 1 person is arrested and charged with the offense[13]. Not surprisingly, the clearance rates in 2008 varied by crime type, with violent crimes cleared more frequently than property crimes. Overall, 47 percent of violent crimes that were open for investigation in the region were cleared (with a range across departments of 22% to 66%), compared to 13 percent of property crimes (with a range of 9% to 22%) (Appendix Tables 15 and 16).

As Figure 15 shows, the crimes of homicide and aggravated assault have the highest clearance rates. This is due to the fact that these crimes receive maximum resources given the seriousness of the crime and involvement of individuals with face-to-face contact. While the motor vehicle theft clearance rate is the lowest of the seven Part I crimes, it is important to note that the vehicle recovery rate is considerably higher (56%)[14] (not shown).

Figure 15
2008 REGIONAL CLEARANCE RATES VARY BY CRIME

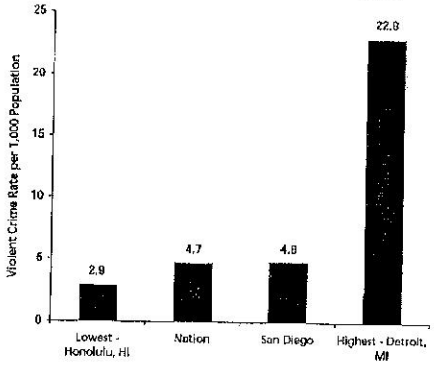


SOURCE: SANDAG

HOW DOES SAN DIEGO COMPARE TO OTHER U.S. CITIES?

National information for crime rates for 31 U.S. cities (rather than counties or regions) with populations of 500,000 or more is currently available for calendar year 2007 (1 year prior to the other statistics presented in this report). In 2007, the City of San Diego[15] was the seventh largest city in the U.S., with a population of almost 1.32 million. As Figures 16 and 17 show, the City of San Diego was one of the safest places to live, compared to other large metropolitan areas in terms of both violent crime (fourth lowest, following Honolulu, HI, San Jose, CA, and El Paso, TX) and property crime (sixth lowest, following New York, NY, San Jose, CA, Los Angeles, CA, Chicago, IL, and El Paso, TX). In 2006, San Diego was ranked fifth safest in both categories (not shown).

Figure 16
CITY OF SAN DIEGO'S 2007 VIOLENT CRIME FOURTH LOWEST IN NATION



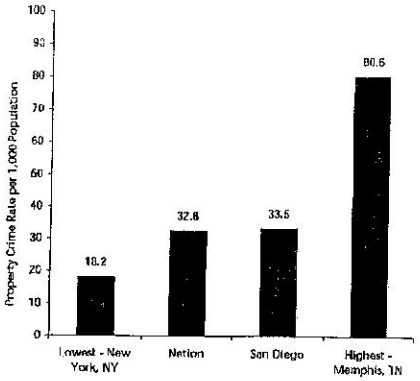
SOURCES: SANDAG; U.S. Department of Justice

[13] It is important to note that a crime can occur in one calendar year, but be cleared in that year or a future year.

[14] Motor vehicles represented 56 percent of stolen property in terms of dollar value, but 91 percent of the value of recovered property in 2008.

[15] In 2007, 46 percent of the region's violent crime and 49 percent of the property crime were reported by the San Diego Police Department.

Figure 17
CITY OF SAN DIEGO'S 2007 PROPERTY CRIME RATE SIXTH LOWEST IN NATION



SOURCES: SANDAG; U.S. Department of Justice

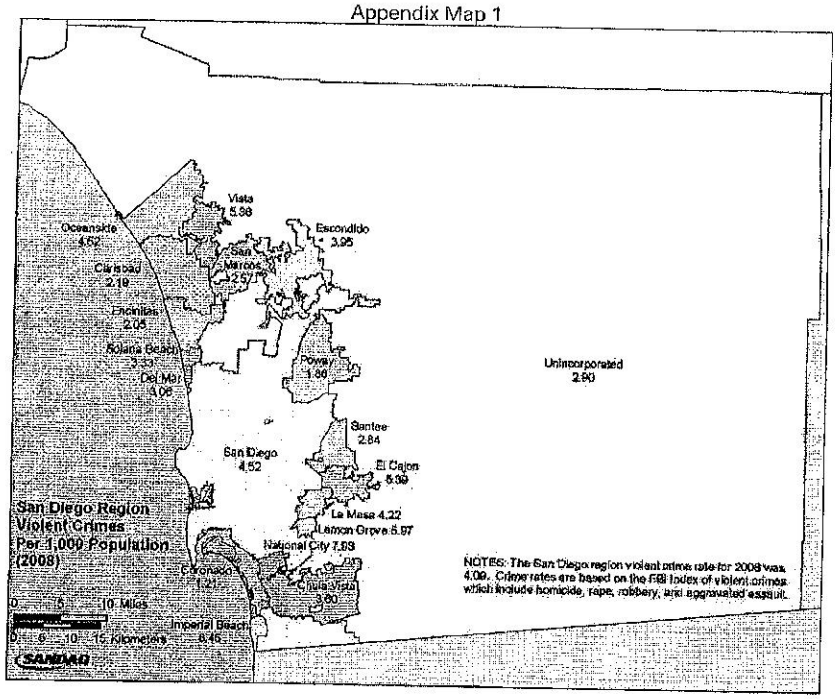
SUMMARY

Compared to 25 years earlier, the San Diego region is a safer place to live in terms of both violent and property crime. Local law enforcement is committed to continuing to effectively collaborate to identify and address crime issues in our communities, which are of growing importance during the economically uncertain times that may lie ahead.

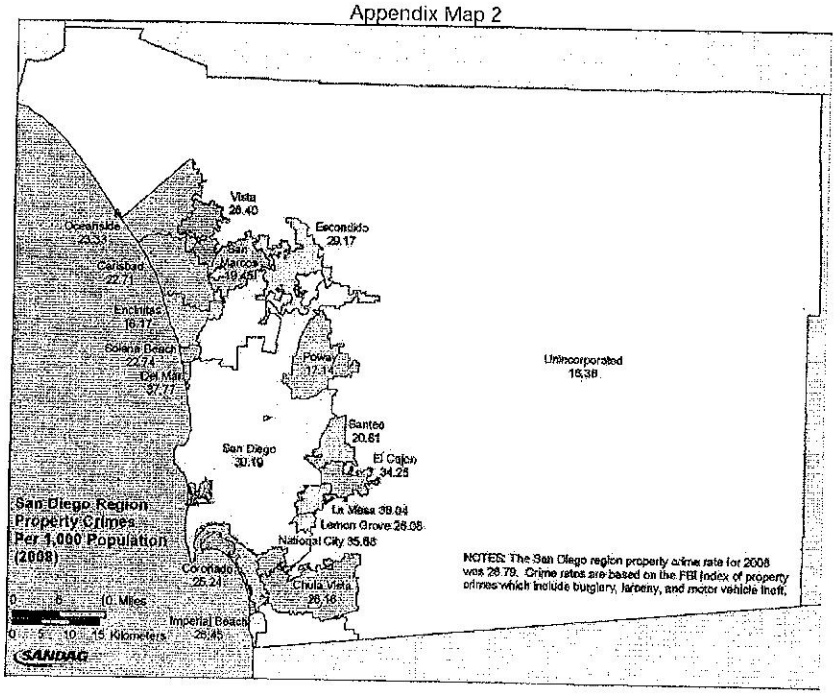
For those interested in more detailed 2008 statistics, please contact Donna Allnutt at (619) 699-6912. For those interested in more recent statistics for a specific area of San Diego County, as well as maps of specific areas, please visit the ARJIS (Automated Regional Justice Information System) Web site at www.arjis.org. The next CJ Bulletin in the 2009 series, *Public Safety Budgets in the San Diego Region, FY 2009*, will include a survey of local law enforcement regarding how recent and anticipated budget cuts may affect service delivery in the region and is scheduled for release this summer.

APPENDIX

Appendix Map 1



Appendix Map 2



Appendix Table 1
NUMBER OF CRIMES BY OFFENSE
San Diego Region, 2004, 2007, and 2008

	2004	2007	2008	Change 2004-2008	Change 2007-2008
Homicide	128	106	90	-30%	-15%
Rape	797	704	845	6%	20%
Robbery	3,588	4,387	4,018	12%	-8%
Aggravated Assault	9,367	8,467	7,920	-15%	-6%
Violent Crime Total	**13,880**	**13,664**	**12,873**	**-7%**	**-6%**
Burglary	17,545	16,710	16,931	-3%	1%
Larceny Theft	55,669	48,679	47,390	-15%	-3%
Motor Vehicle Theft	24,172	24,435	19,974	-17%	-18%
Property Crime Total	**97,386**	**89,824**	**84,295**	**-13%**	**-6%**
FBI INDEX	**111,266**	**103,488**	**97,168**	**-13%**	**-6%**

SOURCE: SANDAG

Appendix Table 2
FBI INDEX CRIME RATE PER 1,000 POPULATION BY JURISDICTION
San Diego Region, 2004, 2007, and 2008

	2004	2007	2008	Change 2004-2008	Change 2007-2008
Carlsbad	26.25	27.28	24.90	-5%	-9%
Chula Vista	38.59	35.99	31.76	-18%	-12%
Coronado	26.29	24.47	26.45	1%	8%
El Cajon	49.19	45.69	39.65	-19%	-13%
Escondido	45.12	35.14	33.12	-27%	-6%
La Mesa	43.07	43.87	40.25	-7%	-8%
National City	58.11	42.41	43.58	-25%	3%
Oceanside	41.29	31.11	27.85	-33%	-10%
San Diego	40.32	38.33	34.72	-14%	-9%
Sheriff - Total	26.55	22.71	22.51	-15%	-1%
Del Mar	46.22	51.61	40.83	-12%	-21%
Encinitas	22.43	20.59	18.23	-19%	-11%
Imperial Beach	39.03	30.77	32.91	-16%	7%
Lemon Grove	42.36	29.45	32.06	-24%	9%
Poway	18.28	16.77	19.00	4%	13%
San Marcos	26.10	24.49	22.02	-16%	-10%
Santee	25.83	23.32	23.65	-8%	1%
Solana Beach	27.62	22.12	26.07	-6%	18%
Vista	35.74	28.14	31.75	-11%	13%
Unincorporated	23.46	20.32	19.26	-18%	-5%
4S Ranch	n/a	n/a	9.48	--	--
Alpine	25.28	23.67	21.72	-14%	-8%
Fallbrook	26.16	23.88	18.84	-28%	-21%
Lakeside	26.80	21.50	20.90	-22%	-3%
Ramona	15.18	12.75	15.24	<1%	20%
Spring Valley	28.98	26.27	25.57	-12%	-3%
Valley Center	26.03	25.73	22.66	-13%	-12%
TOTAL	**36.93**	**33.38**	**30.88**	**-16%**	**-7%**

NOTES: The FBI Crime Index includes homicide, rape, robbery, aggravated assault, burglary, larceny, and motor vehicle theft. "Sheriff-Total" includes the contract cities and the unincorporated area served by the San Diego County Sheriff's Department, as well as crimes reported in the Sheriff's new "other" category that includes the Sheriff's detention facilities, courts staffed by the Sheriff, and crimes reported to the Sheriff that were determined to have occurred in a city not served by the Sheriff, or a location for which jurisdiction could not be determined. Camp Pendleton is not included. "Unincorporated" includes 4S Ranch (2008), Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center, as well as the unincorporated areas for which crime data are not individually shown (Campo, Julian, Pine Valley, Ranchita, and the unincorporated areas of Encinitas, Imperial Beach, Lemon Grove, Poway, San Marcos, Santee, and Vista). Unincorporated statistics have also been updated to exclude crimes now categorized in the Sheriff's "other" category. Percent changes are based on computed crime rates rounded to the precision level of two decimal places. Populations used to compute crime rates reflect the most current California Department of Finance estimates.

SOURCES: California Department of Finance; SANDAG Estimates August 2008

Appendix Table 3
VIOLENT CRIME RATE PER 1,000 POPULATION BY JURISDICTION
San Diego Region, 2004, 2007, and 2008

	2004	2007	2008	Change 2004-2008	Change 2007-2008
Carlsbad	2.91	3.14	2.19	-25%	-30%
Chula Vista	4.02	4.04	3.60	-10%	-11%
Coronado	1.54	1.13	1.21	--	--
El Cajon	5.58	5.08	5.39	-3%	6%
Escondido	4.82	4.63	3.95	-18%	-15%
La Mesa	3.57	4.18	4.22	18%	1%
National City	7.52	6.93	7.93	5%	14%
Oceanside	5.92	5.15	4.52	-24%	-12%
San Diego	5.23	4.80	4.52	-14%	-6%
Sheriff - Total	3.63	3.82	3.47	-4%	-9%
Del Mar	2.86	3.95	3.06	--	--
Encinitas	2.40	2.51	2.05	-15%	-18%
Imperial Beach	6.83	5.66	6.45	-6%	14%
Lemon Grove	6.64	6.24	5.97	-10%	-4%
Poway	1.48	2.01	1.86	25%	-7%
San Marcos	3.74	3.59	2.57	-31%	-28%
Santee	3.05	2.66	2.84	-7%	6%
Solana Beach	2.69	1.94	3.33	--	--
Vista	4.95	5.53	5.36	8%	-3%
Unincorporated	3.05	3.39	2.90	-5%	-14%
4S Ranch	n/a	n/a	0.54	--	--
Alpine	3.41	3.24	3.06	-10%	-6%
Fallbrook	2.28	3.71	2.28	<-1%	-39%
Lakeside	2.84	4.32	3.77	33%	-13%
Ramona	2.15	3.14	2.46	14%	-22%
Spring Valley	5.47	4.85	4.53	-17%	-7%
Valley Center	4.18	5.27	4.53	8%	-14%
TOTAL	**4.61**	**4.41**	**4.09**	**-11%**	**-7%**

NOTES: FBI Index violent crimes include homicide, rape, robbery, and aggravated assault. "Sheriff-Total" includes the contract cities and the unincorporated area served by the San Diego County Sheriff's Department, as well as crimes reported in the Sheriff's new "other" category that includes the Sheriff's detention facilities, courts staffed by the Sheriff, and crimes reported to the Sheriff that were determined to have occurred in a city not served by the Sheriff, or a location for which jurisdiction could not be determined. Camp Pendleton is not included. "Unincorporated" includes 4S Ranch (2008), Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center, as well as the unincorporated areas for which crime data are not individually shown (Campo, Julian, Pine Valley, Ranchita, and the unincorporated areas of Encinitas, Imperial Beach, Lemon Grove, Poway, San Marcos, Santee, and Vista). Unincorporated statistics have also been updated to exclude crimes now categorized in the Sheriff's "other" category. Percent changes are based on computed crime rates rounded to the precision level of two decimal places. Percent changes are not presented if either comparison number used to compute the crime rate equals 30 or less. Populations used to compute crime rates reflect the most current California Department of Finance estimates.

SOURCES: California Department of Finance; SANDAG Estimates August 2008

Appendix Table 4
PROPERTY CRIME RATE PER 1,000 POPULATION BY JURISDICTION
San Diego Region, 2004, 2007, and 2008

				Change	
	2004	2007	2008	2004-2008	2007-2008
Carlsbad	23.33	24.14	22.71	-3%	-6%
Chula Vista	34.57	31.94	28.16	-19%	-12%
Coronado	24.75	23.34	25.24	2%	8%
El Cajon	43.61	40.61	34.26	-21%	-16%
Escondido	40.30	30.51	29.17	-28%	-4%
La Mesa	39.50	39.69	36.04	-9%	-9%
National City	50.59	35.47	35.66	-30%	1%
Oceanside	35.37	25.96	23.33	-34%	-10%
San Diego	35.09	33.52	30.19	-14%	-10%
Sheriff - Total	22.92	18.88	19.03	-17%	1%
Del Mar	43.36	47.66	37.77	-13%	-21%
Encinitas	20.03	18.07	16.17	-19%	-11%
Imperial Beach	32.20	25.10	26.45	-18%	5%
Lemon Grove	35.72	23.21	26.08	-27%	12%
Poway	16.80	14.77	17.14	2%	16%
San Marcos	22.36	20.90	19.45	-13%	-7%
Santee	22.78	20.65	20.81	-9%	1%
Solana Beach	24.93	20.18	22.74	-9%	13%
Vista	30.80	22.62	26.40	-14%	17%
Unincorporated	20.41	16.93	16.36	-20%	-3%
4S Ranch	n/a	n/a	8.95	--	--
Alpine	21.87	20.43	18.66	-15%	-9%
Fallbrook	23.87	20.18	16.56	-31%	-18%
Lakeside	23.96	17.18	17.13	-29%	<-1%
Ramona	13.03	9.61	12.78	-2%	33%
Spring Valley	23.51	21.42	21.04	-11%	-2%
Valley Center	21.85	20.46	18.12	-17%	-11%
TOTAL	**32.32**	**28.97**	**26.79**	**-17%**	**-8%**

NOTES: FBI Index property crimes include larceny, burglary, and motor vehicle theft. "Sheriff-Total" includes the contract cities and the unincorporated area served by the San Diego County Sheriff's Department, as well as crimes reported in the Sheriff's new "other" category that includes the Sheriff's detention facilities, courts staffed by the Sheriff, and crimes reported to the Sheriff that were determined to have occurred in a city not served by the Sheriff, or a location for which jurisdiction could not be determined. Camp Pendleton is not included. "Unincorporated" includes 4S Ranch (2008), Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center, as well as the unincorporated areas for which crime data are not individually shown (Campo, Julian, Pine Valley, Ranchita, and the unincorporated areas of Encinitas, Imperial Beach, Lemon Grove, Poway, San Marcos, Santee, and Vista). Unincorporated statistics have also been updated to exclude crimes now categorized in the Sheriff's "other" category. Percent changes are based on computed crime rates rounded to the precision level of two decimal places. Populations used to compute crime rates reflect the most current California Department of Finance estimates.

SOURCES: California Department of Finance; SANDAG Estimates August 2008

Appendix Table 5
NUMBER OF FBI INDEX CRIMES BY JURISDICTION
San Diego Region, 2004, 2007, and 2008

	2004	2007	2008	Change 2004-2008	Change 2007-2008
Carlsbad	2,433	2,766	2,585	6%	-7%
Chula Vista	8,052	8,200	7,346	-9%	-10%
Coronado	699	562	611	-13%	9%
El Cajon	4,804	4,446	3,883	-19%	-13%
Escondido	6,331	4,986	4,749	-25%	-5%
La Mesa	2,412	2,469	2,281	-5%	-8%
National City	3,255	2,593	2,667	-18%	3%
Oceanside	7,138	5,498	4,980	-30%	-9%
San Diego	52,217	50,498	46,412	-11%	-8%
Sheriff - Total	22,076	19,471	19,583	-11%	1%
Del Mar	210	235	187	-11%	-20%
Encinitas	1,401	1,303	1,164	-17%	-11%
Imperial Beach	1,085	853	928	-14%	9%
Lemon Grove	1,084	750	821	-24%	9%
Poway	924	853	971	5%	14%
San Marcos	1,745	1,956	1,822	4%	-7%
Santee	1,397	1,287	1,326	-5%	3%
Solana Beach	370	297	352	-5%	19%
Vista	3,361	2,674	3,041	-10%	14%
Unincorporated	10,140	8,983	8,643	-15%	-4%
4S Ranch	n/a	79	159	--	--
Alpine	704	686	639	-9%	-7%
Fallbrook	1,294	1,199	960	-26%	-20%
Lakeside	1,417	1,145	1,130	-20%	-1%
Ramona	536	455	552	3%	21%
Spring Valley	2,046	1,862	1,840	-10%	-1%
Valley Center	548	576	515	-6%	-11%
Other Sheriff	359	280	328	-9%	17%
California Highway Patrol	127	133	186	46%	40%
California State University San Marcos	52	66	65	25%	-2%
San Diego State University	589	618	686	16%	11%
University of California San Diego	648	476	521	-20%	9%
San Diego Harbor Police	347	602	549	58%	-9%
California State Parks	86	104	64	-26%	-38%
TOTAL	**111,266**	**103,488**	**97,168**	**-13%**	**-6%**

NOTES: The FBI Crime Index includes homicide, rape, robbery, aggravated assault, burglary, larceny, and motor vehicle theft. "Sheriff-Total" includes the contract cities and the unincorporated area served by the San Diego County Sheriff's Department, as well as crimes reported in the Sheriff's new "other" category that includes the Sheriff's detention facilities, courts staffed by the Sheriff, and crimes reported to the Sheriff that were determined to have occurred in a city not served by the Sheriff or a location for which jurisdiction could not be determined. Camp Pendleton is not included. "Unincorporated" includes 4S Ranch (6 months of 2007 and all of 2008), Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center, as well as the unincorporated areas for which crime data are not individually shown (Campo, Julian, Pine Valley, Ranchita, and the unincorporated areas of Encinitas, Imperial Beach, Lemon Grove, Poway, San Marcos, Santee, and Vista). Unincorporated statistics have also been updated to exclude crimes now categorized in the Sheriff's "other" category.

SOURCE: SANDAG

Appendix Table 6
NUMBER OF VIOLENT CRIMES BY JURISDICTION
San Diego Region, 2004, 2007, and 2008

	2004	2007	2008	Change 2004-2008	Change 2007-2008
Carlsbad	270	318	227	-16%	-29%
Chula Vista	838	921	832	-1%	-10%
Coronado	41	26	28	--	--
El Cajon	545	494	528	-3%	7%
Escondido	676	657	567	-16%	-14%
La Mesa	200	235	239	20%	2%
National City	421	424	485	15%	14%
Oceanside	1,023	910	808	-21%	-11%
San Diego	6,774	6,331	6,047	-11%	-4%
Sheriff - Total	3,022	3,279	3,022	0%	-8%
Del Mar	13	18	14	--	--
Encinitas	150	159	131	-13%	-18%
Imperial Beach	190	157	182	-4%	16%
Lemon Grove	170	159	153	-10%	-4%
Poway	75	102	95	27%	-7%
San Marcos	250	287	213	-15%	-26%
Santee	165	147	159	-4%	8%
Solana Beach	36	26	45	25%	--
Vista	465	525	513	10%	-2%
Unincorporated	1,317	1,498	1,303	-1%	-13%
4S Ranch	n/a	9	9	--	--
Alpine	95	94	90	-5%	-4%
Fallbrook	113	186	116	3%	-38%
Lakeside	150	230	204	36%	-11%
Ramona	76	112	89	17%	-21%
Spring Valley	386	344	326	-16%	-5%
Valley Center	88	118	103	17%	-13%
Other Sheriff	191	201	214	12%	6%
California Highway Patrol	15	8	18	--	--
California State University San Marcos	3	0	4	--	--
San Diego State University	24	30	37	--	--
University of California San Diego	6	5	6	--	--
San Diego Harbor Police	17	21	22	--	--
California State Parks	5	5	3	--	--
TOTAL	**13,880**	**13,664**	**12,873**	**-7%**	**-6%**

NOTES: FBI Index violent crimes include homicide, rape, robbery, and aggravated assault. "Sheriff-Total" includes the contract cities and the unincorporated area served by the San Diego County Sheriff's Department, as well as crimes reported in the Sheriff's new "other" category that includes the Sheriff's detention facilities, courts staffed by the Sheriff, and crimes reported to the Sheriff that were determined to have occurred in a city not served by the Sheriff or a location for which jurisdiction could not be determined. Camp Pendleton is not included. "Unincorporated" includes 4S Ranch (6 months of 2007 and all of 2008), Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center, as well as the unincorporated areas for which crime data are not individually shown (Campo, Julian, Pine Valley, Ranchita, and the unincorporated areas of Encinitas, Imperial Beach, Lemon Grove, Poway, San Marcos, Santee, and Vista). Unincorporated statistics have also been updated to exclude crimes now categorized in the Sheriff's "other" category. Percent changes are not presented if either comparison number equals 30 or less.

SOURCE: SANDAG

Appendix Table 7
NUMBER OF PROPERTY CRIMES BY JURISDICTION
San Diego Region, 2004, 2007, and 2008

	2004	2007	2008	Change 2004-2008	Change 2007-2008
Carlsbad	2,163	2,448	2,358	9%	-4%
Chula Vista	7,214	7,279	6,514	-10%	-11%
Coronado	658	536	583	-11%	9%
El Cajon	4,259	3,952	3,355	-21%	-15%
Escondido	5,655	4,329	4,182	-26%	-3%
La Mesa	2,212	2,234	2,042	-8%	-9%
National City	2,834	2,169	2,182	-23%	1%
Oceanside	6,115	4,588	4,172	-32%	-9%
San Diego	45,443	44,167	40,365	-11%	-9%
Sheriff - Total	19,054	16,192	16,561	-13%	2%
Del Mar	197	217	173	-12%	-20%
Encinitas	1,251	1,144	1,033	-17%	-10%
Imperial Beach	895	696	746	-17%	7%
Lemon Grove	914	591	668	-27%	13%
Poway	849	751	876	3%	17%
San Marcos	1,495	1,669	1,609	8%	-4%
Santee	1,232	1,140	1,167	-5%	2%
Solana Beach	334	271	307	-8%	13%
Vista	2,896	2,149	2,528	-13%	18%
Unincorporated	8,823	7,485	7,340	-17%	-2%
4S Ranch	n/a	70	150	--	--
Alpine	609	592	549	-10%	-7%
Fallbrook	1,181	1,013	844	-29%	-17%
Lakeside	1,267	915	926	-27%	1%
Ramona	460	343	463	1%	35%
Spring Valley	1,660	1,518	1,514	-9%	<-1%
Valley Center	460	458	412	-10%	-10%
Other Sheriff	168	79	114	-32%	44%
California Highway Patrol	112	125	168	50%	34%
California State University San Marcos	49	66	61	24%	-8%
San Diego State University	565	588	649	15%	10%
University of California San Diego	642	471	515	-20%	9%
San Diego Harbor Police	330	581	527	60%	-9%
California State Parks	81	99	61	-25%	-38%
TOTAL	**97,386**	**89,824**	**84,295**	**-13%**	**-6%**

NOTES: FBI index property crimes include larceny, burglary, and motor vehicle theft. "Sheriff-Total" includes the contract cities and the unincorporated area served by the San Diego County Sheriff's Department, as well as crimes reported in the Sheriff's new "other" category that includes the Sheriff's detention facilities, courts staffed by the Sheriff, and crimes reported to the Sheriff that were determined to have occurred in a city not served by the Sheriff or a location for which jurisdiction could not be determined. Camp Pendleton is not included. "Unincorporated" includes 4S Ranch (6 months of 2007 and all of 2008), Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center, as well as the unincorporated areas for which crime data are not individually shown (Campo, Julian, Pine Valley, Ranchita, and the unincorporated areas of Encinitas, Imperial Beach, Lemon Grove, Poway, San Marcos, Santee, and Vista). Unincorporated statistics have also been updated to exclude crimes now categorized in the Sheriff's "other" category.

SOURCE: SANDAG

Appendix Table 8
NUMBER OF CRIMES BY OFFENSE
San Diego Region, 1999-2008

	Homicide	Rape	Robbery	Aggravated Assault	Residential Burglary	Non-Residential Burglary	Total Burglary	Larceny Over $400	Larceny $400 and Under	Total Larceny	Motor Vehicle Theft	FBI Crime Index	California Crime Index	Population
1999	106	810	3,468	9,915	8,772	6,458	**15,230**	15,820	35,263	**51,083**	17,113	**97,725**	46,642	2,751,000
2000	97	801	3,347	9,504	9,066	6,711	**15,777**	15,457	32,394	**47,851**	17,038	**94,415**	46,564	2,813,833
2001	92	830	3,430	10,237	9,681	7,044	**16,725**	17,164	34,156	**51,320**	19,421	**102,055**	50,735	2,863,657
2002	87	798	3,342	9,805	10,236	7,963	**18,199**	18,568	34,684	**53,252**	19,884	**105,367**	52,115	2,920,010
2003	130	856	3,375	9,646	10,706	8,187	**18,893**	18,179	36,102	**54,281**	23,460	**110,641**	56,360	2,971,805
2004	128	797	3,588	9,367	10,108	7,437	**17,545**	19,293	36,376	**55,669**	24,172	**111,266**	55,597	3,013,014
2005	98	814	3,943	8,996	9,948	7,720	**17,668**	19,892	34,309	**54,201**	25,755	**111,475**	57,274	3,038,074
2006	126	777	4,313	8,362	9,783	8,072	**17,855**	19,657	31,797	**51,454**	24,046	**106,933**	55,479	3,065,077
2007	106	704	4,387	8,467	9,455	7,255	**16,710**	18,750	29,929	**48,679**	24,435	**103,488**	54,809	3,100,132
2008	90	845	4,018	7,920	9,936	6,995	**16,931**	18,418	28,972	**47,390**	19,974	**97,168**	49,778	3,146,274

NOTES: The FBI Crime Index includes homicide, rape, robbery, and aggravated assault in the violent category and burglary, larceny, and motor vehicle theft in the property category. The California Crime Index includes all FBI offenses except larceny.

SOURCES: California Department of Finance; U.S. Census 2000; SANDAG crime statistics; SANDAG Population Estimates August 2008

Appendix Table 9
NUMBER OF DOMESTIC VIOLENCE INCIDENTS BY JURISDICTION
San Diego Region, 2004, 2007, and 2008

				Change	
	2004	2007	2008	2004-2008	2007-2008
Carlsbad	360	438	382	6%	-13%
Chula Vista	1,818	1,818	1,613	-11%	-11%
Coronado	58	83	99	71%	19%
El Cajon	672	537	555	-17%	3%
Escondido	898	930	987	10%	6%
La Mesa	365	347	394	8%	14%
National City	624	351	366	-41%	4%
Oceanside	2,070	2,405	1,726	-17%	-28%
San Diego	10,033	8,137	7,829	-22%	-4%
Sheriff - Total	4,407	3,718	2,675	-39%	-28%
Del Mar	14	9	9	--	--
Encinitas	208	177	146	-30%	-18%
Imperial Beach	297	170	168	-43%	-1%
Lemon Grove	191	163	101	-47%	-38%
Poway	204	145	121	-41%	-17%
San Marcos	359	291	224	-38%	-23%
Santee	322	275	174	-46%	-37%
Solana Beach	34	28	20	--	--
Vista	557	502	394	-29%	-22%
Unincorporated	2,221	1,958	1,318	-41%	-33%
TOTAL	**21,351**	**18,874**	**16,759**	**-22%**	**-11%**

NOTES: "Sheriff-Total" includes the contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. "Unincorporated" includes 4S Ranch (6 months of 2007 and all of 2008), Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center, as well as the unincorporated areas for which crime data are not individually shown (Campo, Julian, Pine Valley, Ranchita, and the unincorporated areas of Encinitas, Imperial Beach, Lemon Grove, Poway, San Marcos, Santee, and Vista). The individual unincorporated areas in the Sheriff's jurisdiction are not required to report domestic violence to the State Department of Justice. Region total includes a relatively small number of incidents reported by the San Diego Harbor Police, California Highway Patrol, California State Parks, California State University San Marcos, San Diego State University, and University of California San Diego. Percent changes are not presented if either comparison number equals 30 or less.

SOURCE: SANDAG

Appendix Table 10
NUMBER OF CRIMES BY OFFENSE BY JURISDICTION
San Diego Region, 2004

	Homicide	Rape	Robbery	Aggravated Assault	Residential Burglary	Non-Residential Burglary	Total Burglary	Larceny Over $400	Larceny $400 and Under	Total Larceny	Motor Vehicle Theft	Arson	FBI Crime Index	California Crime Index
Carlsbad	2	13	42	213	253	204	457	502	974	1,476	230	8	2,433	957
Chula Vista	15	50	296	477	687	497	1,184	1,252	2,735	3,987	2,043	31	8,052	4,065
Coronado	0	10	15	16	74	41	115	108	347	455	88	1	699	244
El Cajon	7	21	164	353	395	420	815	736	1,618	2,354	1,090	32	4,804	2,450
Escondido	3	22	198	453	412	373	785	1,026	2,268	3,294	1,576	35	6,331	3,037
La Mesa	0	10	72	118	183	210	393	399	886	1,285	534	5	2,412	1,127
National City	5	16	139	261	135	255	390	366	1,178	1,544	900	15	3,255	1,711
Oceanside	9	77	289	648	706	419	1,125	1,181	2,985	4,166	824	33	7,138	2,972
San Diego	62	373	1,850	4,689	4,495	2,810	7,305	9,399	15,769	25,168	12,970	191	52,217	27,048
Sheriff - Total	25	192	709	2,096	2,713	2,119	4,832	3,802	6,711	10,513	3,709	160	22,076	11,563
Del Mar	0	2	3	8	14	15	29	78	63	141	27	0	210	69
Encinitas	2	15	38	95	145	140	285	298	503	801	165	6	1,401	600
Imperial Beach	1	8	48	133	137	99	236	124	332	456	203	23	1,085	629
Lemon Grove	1	7	47	115	83	150	233	115	338	453	228	5	1,084	631
Poway	0	4	10	61	83	107	190	202	359	561	98	13	924	363
San Marcos	1	17	61	171	148	198	346	264	580	844	305	12	1,745	901
Santee	1	16	44	104	103	135	238	260	530	790	204	4	1,397	607
Solana Beach	0	0	17	19	25	47	72	111	98	209	53	1	370	161
Vista	3	28	162	272	473	268	741	567	1,069	1,636	519	16	3,361	1,725
Unincorporated	16	92	275	934	1,496	936	2,432	1,761	2,769	4,530	1,861	80	10,140	5,610
4S Ranch	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Alpine	0	2	21	72	99	74	173	119	178	297	139	4	704	407
Fallbrook	1	13	22	77	248	124	372	229	426	655	154	7	1,294	639
Lakeside	3	14	28	105	173	146	319	238	433	671	277	0	1,417	746
Ramona	0	6	2	68	70	60	130	91	161	252	78	1	536	284
Spring Valley	9	12	110	255	242	165	407	273	483	756	497	0	2,046	1,290
Valley Center	1	8	26	53	76	70	146	99	113	212	102	11	548	335
Other Sheriff	0	3	4	184	6	24	30	22	70	92	46	0	359	267
California Highway Patrol	0	0	0	15	0	3	3	2	36	38	71	0	127	89
California State University San Marcos	0	2	0	1	3	4	7	4	38	42	0	0	52	10
San Diego State University	0	9	6	9	19	31	50	162	270	432	83	6	589	157
University of California San Diego	0	2	1	3	32	31	63	157	375	532	47	4	648	116
San Diego Harbor Police	0	0	7	10	0	12	12	167	150	317	1	1	347	30
California State Parks	0	0	0	5	1	8	9	30	36	66	6	3	86	20
TOTAL	**128**	**797**	**3,588**	**9,367**	**10,108**	**7,437**	**17,545**	**19,293**	**36,376**	**55,669**	**24,172**	**525**	**111,266**	**55,597**

NOTES: The FBI Crime Index includes homicide, rape, robbery, and aggravated assault in the violent category and burglary, larceny, and motor vehicle theft in the property category. The California Crime Index (CCI) includes all FBI index crimes except larceny. "Sheriff-Total" includes the contract cities and the unincorporated area served by the Sheriff, as well as crimes reported in the Sheriff's new "other" category that includes the Sheriff's detention facilities, courts staffed by the Sheriff, and crimes reported to the Sheriff that occurred in a city not served by the Sheriff or a location for which jurisdiction could not be determined. Unincorporated statistics have also been updated to exclude crimes now categorized in the Sheriff's "other" category. (The Sheriff's area of 4S Ranch began reporting separately in July 2007.)

SOURCE: SANDAG

Appendix Table 11
NUMBER OF CRIMES BY OFFENSE BY JURISDICTION
San Diego Region, 2005

	Homicide	Rape	Robbery	Aggravated Assault	Residential Burglary	Non-Residential Burglary	Total Burglary	Larceny Over $400	Larceny $400 and Under	Total Larceny	Motor Vehicle Theft	Arson	FBI Crime Index	California Crime Index
Carlsbad	2	11	79	164	285	232	517	540	1,108	1,648	246	11	2,667	1,019
Chula Vista	5	66	338	518	626	609	1,235	1,277	2,481	3,758	2,496	23	8,416	4,658
Coronado	0	6	6	10	69	20	89	127	222	349	89	5	549	200
El Cajon	2	40	171	305	296	473	769	658	1,480	2,138	1,136	36	4,561	2,423
Escondido	2	31	186	473	399	402	801	996	2,035	3,031	1,079	37	5,603	2,572
La Mesa	2	10	107	82	190	138	328	453	892	1,345	556	6	2,430	1,085
National City	4	16	182	254	122	254	376	369	1,040	1,409	941	15	3,182	1,773
Oceanside	7	78	264	634	718	347	1,065	1,096	2,750	3,846	746	33	6,640	2,794
San Diego	51	376	1,862	4,314	4,611	2,851	7,462	9,771	14,842	24,613	14,138	233	52,816	28,203
Sheriff - Total	23	170	725	2,189	2,589	2,320	4,909	3,982	6,361	10,343	4,066	151	22,425	12,082
Del Mar	0	0	1	9	24	26	50	87	92	179	37	0	276	97
Encinitas	3	11	45	112	165	159	324	330	394	724	186	7	1,405	661
Imperial Beach	0	3	41	88	99	89	188	111	224	335	267	4	922	587
Lemon Grove	1	6	59	90	93	115	208	102	237	339	258	6	961	622
Poway	1	11	20	63	70	102	172	201	350	551	92	7	910	359
San Marcos	0	15	57	165	121	238	359	318	671	989	282	10	1,867	878
Santee	1	16	30	116	143	138	281	301	499	800	235	9	1,479	679
Solana Beach	0	1	12	11	48	39	87	81	98	179	46	1	336	157
Vista	4	21	180	315	404	367	771	547	1,074	1,621	579	29	3,501	1,880
Unincorporated	13	82	266	1,032	1,413	1,036	2,449	1,900	2,678	4,578	2,042	78	10,462	5,884
4S Ranch	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Alpine	1	5	15	54	104	71	175	164	189	353	121	1	724	371
Fallbrook	0	11	43	123	259	203	462	260	499	759	177	7	1,575	816
Lakeside	0	13	34	169	169	138	307	289	426	715	309	0	1,547	832
Ramona	1	7	12	76	58	61	119	116	145	261	84	1	560	299
Spring Valley	7	14	77	227	245	135	380	275	466	741	572	0	2,018	1,277
Valley Center	1	9	6	63	62	101	163	114	116	230	106	13	578	348
Other Sheriff	0	4	4	188	9	11	20	4	44	48	42	0	306	258
California Highway Patrol	0	0	2	18	2	9	11	4	28	32	96	0	159	127
California State University San Marcos	0	1	0	2	1	7	8	9	43	52	2	0	65	13
San Diego State University	0	8	10	11	14	11	25	217	330	547	88	0	689	142
University of California San Diego	0	1	4	7	25	30	55	157	462	619	68	1	754	135
San Diego Harbor Police	0	0	7	10	0	9	9	204	177	381	1	2	408	27
California State Parks	0	0	0	5	1	8	9	32	58	90	7	2	111	21
TOTAL	**98**	**814**	**3,943**	**8,996**	**9,948**	**7,720**	**17,668**	**19,692**	**34,309**	**54,201**	**25,755**	**555**	**111,475**	**57,274**

NOTES: The FBI Crime Index includes homicide, rape, robbery, and aggravated assault in the violent category and burglary, larceny, and motor vehicle theft in the property category. The California Crime Index (CCI) includes all FBI Index crimes except larceny. "Sheriff-Total" includes the contract cities and the unincorporated area served by the Sheriff, as well as crimes reported in the Sheriff's new "other" category that includes the Sheriff's detention facilities, courts staffed by the Sheriff, and crimes reported to the Sheriff that occurred in a city not served by the Sheriff or a location for which jurisdiction could not be determined. Unincorporated statistics have also been updated to exclude crimes now categorized in the Sheriff's "other" category. (The Sheriff's area of 4S Ranch began reporting separately in July 2007.)

SOURCE: SANDAG

Appendix Table 12
NUMBER OF CRIMES BY OFFENSE BY JURISDICTION
San Diego Region, 2006

	Homicide	Rape	Robbery	Aggravated Assault	Residential Burglary	Non-Residential Burglary	Total Burglary	Larceny Over $400	Larceny $400 and Under	Total Larceny	Motor Vehicle Theft	Arson	FBI Crime Index	California Crime Index
Carlsbad	1	11	77	240	320	267	587	657	991	1,648	220	18	2,784	1,136
Chula Vista	7	70	351	519	687	497	1,184	1,321	2,496	3,817	2,033	41	7,981	4,164
Coronado	0	3	9	11	48	19	67	114	265	379	70	1	539	160
El Cajon	4	28	154	287	270	368	638	618	1,336	1,954	1,020	25	4,085	2,131
Escondido	3	33	235	442	407	351	758	885	1,802	2,687	962	17	5,120	2,433
La Mesa	3	8	111	113	222	225	447	480	979	1,459	591	16	2,732	1,273
National City	2	9	211	302	143	310	453	314	811	1,125	885	12	2,987	1,862
Oceanside	8	48	245	635	682	297	979	999	2,262	3,261	633	21	5,809	2,548
San Diego	68	348	2,164	3,811	4,491	3,255	7,746	9,824	14,301	24,125	13,338	185	51,600	27,475
Sheriff - Total	30	211	737	1,964	2,459	2,366	4,825	3,754	5,656	9,410	4,013	144	21,190	11,780
Del Mar	0	1	7	18	22	32	54	108	82	190	30	0	300	110
Encinitas	3	8	48	104	160	164	324	279	425	704	170	3	1,361	657
Imperial Beach	1	17	34	116	94	75	169	119	223	342	236	3	915	573
Lemon Grove	1	12	65	92	65	146	211	99	220	319	263	9	963	644
Poway	0	13	21	69	84	126	210	207	248	455	119	5	887	432
San Marcos	3	19	75	189	196	288	484	311	607	918	333	14	2,021	1,103
Santee	0	14	44	93	122	148	270	243	342	585	199	8	1,205	620
Solana Beach	1	0	12	13	31	46	77	68	92	160	40	1	303	143
Vista	1	34	152	259	383	346	729	541	981	1,522	587	19	3,284	1,762
Unincorporated	20	92	275	881	1,300	981	2,281	1,766	2,403	4,169	1,993	82	9,711	5,542
4S Ranch	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Alpine	1	4	17	51	102	82	184	127	154	281	123	4	661	380
Fallbrook	2	11	46	84	179	163	342	329	461	790	153	7	1,428	638
Lakeside	2	16	32	150	151	120	271	233	318	551	268	0	1,290	739
Ramona	0	6	16	59	61	76	137	95	144	239	70	4	527	288
Spring Valley	2	14	84	184	256	177	433	268	460	728	638	0	2,083	1,355
Valley Center	4	7	15	57	55	77	132	100	152	252	68	3	535	283
Other Sheriff	0	1	4	130	2	14	16	13	33	46	43	0	240	194
California Highway Patrol	0	0	0	16	2	10	12	2	20	22	76	0	126	104
California State University San Marcos	0	1	0	1	0	6	6	6	33	39	1	0	48	9
San Diego State University	0	7	13	5	20	15	35	152	258	410	119	2	589	179
University of California San Diego	0	0	1	2	30	61	91	176	337	513	75	5	682	169
San Diego Harbor Police	0	0	5	11	1	23	24	334	219	553	2	0	595	42
California State Parks	0	0	0	3	1	2	3	21	31	52	8	1	66	14
TOTAL	**126**	**777**	**4,313**	**8,362**	**9,783**	**8,072**	**17,855**	**19,657**	**31,797**	**51,454**	**24,046**	**488**	**106,933**	**55,479**

NOTES: The FBI Crime Index includes homicide, rape, robbery, and aggravated assault in the violent category and burglary, larceny, and motor vehicle theft in the property category. The California Crime Index (CCI) includes all FBI Index crimes except larceny. "Sheriff-Total" includes the contract cities and the unincorporated area served by the Sheriff, as well as crimes reported in the Sheriff's new "other" category that includes the Sheriff's detention facilities, courts staffed by the Sheriff, and crimes reported to the Sheriff that occurred in a city not served by the Sheriff or a location for which jurisdiction could not be determined. Unincorporated statistics have also been updated to exclude crimes now categorized in the Sheriff's "other" category. (The Sheriff's area of 4S Ranch began reporting separately in July 2007.)

SOURCE: SANDAG

Appendix Table 13
NUMBER OF CRIMES BY OFFENSE BY JURISDICTION
San Diego Region, 2007

	Homicide	Rape	Robbery	Aggravated Assault	Residential Burglary	Non-Residential Burglary	Total Burglary	Larceny Over $400	Larceny $400 and Under	Total Larceny	Motor Vehicle Theft	Arson	FBI Crime Index	California Crime Index
Carlsbad	2	13	88	215	298	230	528	722	962	1,684	236	10	2,766	1,082
Chula Vista	8	57	396	460	637	456	1,093	1,276	2,514	3,790	2,395	28	8,200	4,410
Coronado	1	6	10	9	46	17	63	105	273	378	95	4	562	184
El Cajon	4	21	184	285	270	314	584	746	1,381	2,127	1,241	15	4,446	2,319
Escondido	4	28	280	345	456	352	808	827	1,601	2,428	1,083	23	4,986	2,558
La Mesa	0	7	125	103	188	192	380	496	859	1,355	499	8	2,469	1,114
National City	6	19	180	219	133	246	379	267	575	842	948	8	2,593	1,751
Oceanside	3	51	257	599	598	241	839	993	2,109	3,102	647	31	5,498	2,396
San Diego	58	296	2,095	3,882	4,500	3,179	7,679	9,162	14,102	23,264	13,224	200	50,498	27,234
Sheriff - Total	20	194	758	2,307	2,266	1,914	4,180	3,477	4,742	8,219	3,793	122	19,471	11,252
Del Mar	0	2	5	11	18	28	46	71	63	134	37	1	235	101
Encinitas	0	9	42	108	151	155	306	302	400	702	136	7	1,303	601
Imperial Beach	0	17	46	94	87	74	161	93	174	267	268	10	853	586
Lemon Grove	1	10	46	102	68	73	141	88	145	233	217	4	750	517
Poway	0	7	19	76	70	113	183	218	257	475	93	3	853	378
San Marcos	2	12	101	172	199	215	414	344	593	937	318	8	1,956	1,019
Santee	0	12	23	112	100	106	206	271	391	662	272	5	1,287	625
Solana Beach	0	2	10	14	33	41	74	80	66	146	51	2	297	151
Vista	4	24	170	327	333	261	594	418	620	1,038	517	6	2,674	1,636
Unincorporated	13	95	291	1,099	1,205	840	2,045	1,580	1,998	3,578	1,862	76	8,983	5,404
4S Ranch	0	0	1	8	16	10	26	20	14	34	10	0	79	45
Alpine	0	5	16	73	92	57	149	149	157	306	137	5	686	380
Fallbrook	1	6	46	133	138	134	272	218	351	569	172	8	1,199	630
Lakeside	3	14	28	185	133	88	221	221	269	490	204	0	1,145	655
Ramona	3	7	22	80	65	68	133	78	80	158	52	2	455	297
Spring Valley	2	24	102	216	222	166	388	229	348	577	553	0	1,862	1,285
Valley Center	0	7	11	100	76	64	140	105	119	224	94	6	576	352
Other Sheriff	0	4	5	192	2	8	10	12	35	47	22	0	280	233
California Highway Patrol	0	0	0	8	1	6	7	2	27	29	89	0	133	104
California State University San Marcos	0	0	0	0	3	5	8	15	40	55	3	0	66	11
San Diego State University	0	9	7	14	28	47	75	121	279	400	113	0	618	218
University of California San Diego	0	1	2	2	28	28	56	135	238	373	42	4	476	103
San Diego Harbor Police	0	0	4	17	3	26	29	353	196	549	3	1	602	53
California State Parks	0	2	1	2	0	2	2	53	31	84	13	4	104	20
TOTAL	**106**	**704**	**4,387**	**8,467**	**9,455**	**7,255**	**16,710**	**18,750**	**29,929**	**48,679**	**24,435**	**458**	**103,488**	**54,809**

NOTES: The FBI Crime Index includes homicide, rape, robbery, and aggravated assault in the violent category and burglary, larceny, and motor vehicle theft in the property category. The California Crime Index (CCI) includes all FBI index crimes except larceny. "Sheriff-Total" includes the contract cities and the unincorporated area served by the Sheriff, as well as crimes reported in the Sheriff's new "other" category that includes the Sheriff's detention facilities, courts staffed by the Sheriff, and crimes reported to the Sheriff that occurred in a city not served by the Sheriff or a location for which jurisdiction could not be determined. Unincorporated statistics have also been updated to exclude crimes now categorized in the Sheriff's "other" category. (The Sheriff's area of 4S Ranch began reporting separately in July 2007.)

SOURCE: SANDAG

Appendix Table 14
NUMBER OF CRIMES BY OFFENSE BY JURISDICTION
San Diego Region, 2008

	Homicide	Rape	Robbery	Aggravated Assault	Residential Burglary	Non-Residential Burglary	Total Burglary	Larceny Over $400	Larceny $400 and Under	Total Larceny	Motor Vehicle Theft	Arson	FBI Crime Index	California Crime Index
Carlsbad	2	24	51	150	272	235	507	656	1,006	1,662	189	7	2,585	923
Chula Vista	6	55	321	450	633	375	1,008	1,285	2,054	3,339	2,167	27	7,346	4,007
Coronado	0	2	12	14	57	46	103	149	286	435	45	3	611	176
El Cajon	1	35	204	288	260	311	571	629	1,276	1,905	879	16	3,883	1,978
Escondido	4	31	195	337	464	434	898	867	1,538	2,405	879	18	4,749	2,344
La Mesa	0	14	122	103	189	116	305	509	894	1,403	334	10	2,281	878
National City	0	24	183	278	114	251	365	305	719	1,024	793	4	2,667	1,643
Oceanside	5	61	193	549	642	194	836	841	1,959	2,800	536	37	4,980	2,180
San Diego	55	376	2,019	3,597	4,864	2,879	7,743	8,773	13,172	21,945	10,677	190	46,412	24,467
Sheriff - Total	17	208	699	2,098	2,380	2,037	4,417	3,713	5,219	8,932	3,212	90	19,583	10,651
Del Mar	0	3	5	6	11	40	51	68	39	107	15	1	187	80
Encinitas	0	15	33	83	121	154	275	308	361	669	89	3	1,164	495
Imperial Beach	0	12	69	101	105	60	165	109	229	338	243	9	928	590
Lemon Grove	0	17	58	78	106	102	208	78	210	288	172	8	821	533
Poway	0	8	20	67	94	117	211	259	311	570	95	1	971	401
San Marcos	1	8	55	149	163	238	401	324	610	934	274	2	1,822	888
Santee	1	12	34	112	104	118	222	270	486	756	189	3	1,326	570
Solana Beach	0	2	9	34	42	75	117	111	56	167	23	2	352	185
Vista	1	37	154	321	414	343	757	457	863	1,320	451	12	3,041	1,721
Unincorporated	14	88	258	943	1,214	775	1,989	1,708	2,009	3,717	1,634	49	8,643	4,926
4S Ranch	0	0	2	7	23	19	42	43	47	90	18	0	159	69
Alpine	1	9	13	67	87	53	140	145	166	311	98	2	639	328
Fallbrook	3	8	21	84	139	122	261	197	276	473	110	4	960	487
Lakeside	4	10	26	164	117	99	216	211	308	519	191	0	1,130	611
Ramona	0	7	11	71	48	63	111	117	179	296	56	2	552	256
Spring Valley	1	23	86	216	258	121	379	269	357	626	509	0	1,840	1,214
Valley Center	2	9	18	74	70	57	127	107	98	205	80	1	515	310
Other Sheriff	0	6	4	204	6	15	21	21	45	66	27	0	328	262
California Highway Patrol	0	0	0	18	1	5	6	6	16	22	140	0	186	164
California State University San Marcos	0	1	0	3	1	9	10	11	40	51	0	0	65	14
San Diego State University	0	8	10	19	32	59	91	132	336	468	90	3	686	218
University of California San Diego	0	3	1	2	25	28	53	192	238	430	32	4	521	91
San Diego Harbor Police	0	3	6	13	1	14	15	311	201	512	0	1	549	37
California State Parks	0	0	2	1	1	2	3	39	18	57	1	1	64	7
TOTAL	**90**	**845**	**4,018**	**7,920**	**9,936**	**6,995**	**16,931**	**18,418**	**28,972**	**47,390**	**19,974**	**411**	**97,168**	**49,778**

NOTES: The FBI Crime Index includes homicide, rape, robbery, and aggravated assault in the violent category and burglary, larceny, and motor vehicle theft in the property category. The California Crime Index (CCI) includes all FBI Index crimes except larceny. "Sheriff-Total" includes the contract cities and the unincorporated area served by the Sheriff, as well as crimes reported in the Sheriff's new "other" category that includes the Sheriff's detention facilities, courts staffed by the Sheriff, and crimes reported to the Sheriff that occurred in a city not served by the Sheriff or a location for which jurisdiction could not be determined.

SOURCE: SANDAG

Appendix Table 15
VIOLENT CRIME CLEARANCE RATE BY JURISDICTION
San Diego Region, 2004, 2007, and 2008

	2004	2007	2008	Difference 2004-2008	Difference 2007-2008
Carlsbad	69%	41%	49%	-20%	8%
Chula Vista	34%	33%	35%	1%	2%
Coronado	--	--	--	--	--
El Cajon	39%	45%	36%	-3%	-8%
Escondido	46%	49%	47%	1%	-2%
La Mesa	68%	65%	58%	-9%	-7%
National City	28%	21%	22%	-6%	1%
Oceanside	43%	43%	41%	-2%	-1%
San Diego	53%	48%	49%	-3%	1%
Sheriff - Total	58%	47%	54%	-5%	7%
Del Mar	--	--	--	--	--
Encinitas	49%	41%	45%	-4%	4%
Imperial Beach	58%	51%	52%	-7%	1%
Lemon Grove	58%	49%	43%	-15%	-6%
Poway	45%	44%	63%	18%	19%
San Marcos	55%	37%	58%	3%	21%
Santee	69%	56%	64%	-6%	8%
Solana Beach	--	--	--	--	--
Vista	56%	41%	56%	-1%	14%
Unincorporated	68%	57%	63%	-5%	5%
4S Ranch	n/a	--	--	--	--
Alpine	60%	48%	52%	-8%	4%
Fallbrook	53%	41%	66%	13%	26%
Ramona	93%	61%	51%	-43%	-10%
Valley Center	67%	52%	50%	-17%	-1%
TOTAL	**51%**	**46%**	**47%**	**-3%**	**2%**

NOTES: "Sheriff-Total" includes the contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. "Unincorporated" includes 4S Ranch (6 months of 2007 and all of 2008), Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center, as well as the unincorporated areas for which crime data are not individually shown (Campo, Julian, Pine Valley, Ranchita, and the unincorporated areas of Encinitas, Imperial Beach, Lemon Grove, Poway, San Marcos, Santee, and Vista). Clearance rates based on reported incidents or cases cleared numbering 30 or less are not computed for this table.

SOURCE: SANDAG

Appendix Table 16
PROPERTY CRIME CLEARANCE RATE BY JURISDICTION
San Diego Region, 2004, 2007, and 2008

				Difference	
	2004	2007	2008	2004-2008	2007-2008
Carlsbad	26%	10%	21%	-5%	11%
Chula Vista	14%	15%	16%	2%	1%
Coronado	11%	12%	22%	10%	9%
El Cajon	15%	16%	16%	1%	0%
Escondido	13%	15%	16%	3%	1%
La Mesa	18%	17%	13%	-5%	-5%
National City	18%	10%	14%	-4%	4%
Oceanside	13%	11%	12%	-1%	1%
San Diego	10%	10%	11%	0%	1%
Sheriff - Total	14%	12%	13%	0%	1%
Del Mar	--	--	--	--	--
Encinitas	15%	12%	12%	-4%	0%
Imperial Beach	11%	10%	11%	0%	1%
Lemon Grove	22%	18%	20%	-2%	2%
Poway	18%	14%	14%	-5%	0%
San Marcos	18%	16%	21%	3%	5%
Santee	15%	14%	19%	4%	5%
Solana Beach	--	--	--	--	--
Vista	14%	12%	13%	-1%	1%
Unincorporated	12%	11%	12%	-1%	1%
4S Ranch	n/a	--	--	--	--
Alpine	13%	9%	9%	-4%	1%
Fallbrook	11%	9%	12%	2%	3%
Ramona	20%	17%	16%	-4%	-1%
Valley Center	11%	13%	16%	4%	2%
TOTAL	**13%**	**11%**	**13%**	**0%**	**1%**

NOTES: "Sheriff-Total" includes the contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. "Unincorporated" includes 4S Ranch (6 months of 2007 and all of 2008), Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center, as well as the unincorporated areas for which crime data are not individually shown (Campo, Julian, Pine Valley, Ranchita, and the unincorporated areas of Encinitas, Imperial Beach, Lemon Grove, Poway, San Marcos, Santee, and Vista). Clearance rates based on reported incidents or cases cleared numbering 30 or less are not computed for this table.

SOURCE: SANDAG

Appendix Table 17
DOLLAR VALUE OF PROPERTY STOLEN BY JURISDICTION
San Diego Region, 2004, 2007, and 2008

	2004	2007	2008	Change 2004-2008	Change 2007-2008
Carlsbad	$4,899,601	$9,329,553	$6,806,737	39%	-27%
Chula Vista	23,490,562	26,510,763	26,022,780	11%	-2%
Coronado	1,243,404	1,290,186	1,195,438	-4%	-7%
El Cajon	11,897,051	12,981,609	11,568,795	-3%	-11%
Escondido	12,453,424	8,870,575	9,580,399	-23%	8%
La Mesa	12,280,454	5,609,481	3,771,133	-69%	-33%
National City	7,167,043	7,379,198	7,974,320	11%	8%
Oceanside	10,404,715	9,031,000	7,860,690	-24%	-13%
San Diego	112,325,318	132,900,129	122,403,091	9%	-8%
Sheriff - Total	51,605,605	48,990,341	56,866,190	10%	16%
Del Mar	997,935	926,695	731,582	-27%	-21%
Encinitas	2,813,560	2,949,443	2,951,825	5%	<1%
Imperial Beach	1,850,147	2,495,396	3,364,688	82%	35%
Lemon Grove	1,894,963	1,975,663	1,630,241	-14%	-17%
Poway	2,088,613	2,358,304	2,500,570	20%	6%
San Marcos	3,395,298	3,849,259	4,919,595	45%	28%
Santee	2,300,273	2,879,318	4,831,353	110%	68%
Solana Beach	1,045,086	1,026,521	1,039,949	<-1%	1%
Vista	6,538,814	5,017,407	5,234,854	-20%	4%
Unincorporated	28,680,916	25,512,335	29,661,533	3%	16%
4S Ranch	n/a	113,801	2,073,069	--	--
Alpine	2,059,404	1,627,260	2,009,602	-2%	23%
Fallbrook	3,148,786	2,325,075	1,987,458	-37%	-15%
Ramona	1,059,615	1,124,762	2,090,144	97%	86%
Valley Center	1,569,641	1,656,217	1,492,089	-5%	-10%
California Highway Patrol	410,608	376,019	1,011,224	146%	169%
California State University San Marcos	19,484	42,517	27,245	40%	-36%
San Diego State University	684,664	1,157,684	1,236,584	81%	7%
University of California San Diego	613,396	616,482	570,645	-7%	-7%
San Diego Harbor Police	743,291	1,163,004	1,494,007	101%	28%
California State Parks	116,514	173,824	239,974	106%	38%
TOTAL	**$250,355,134**	**$266,422,365**	**$258,629,252**	**3%**	**-3%**

NOTES: Dollar amounts are not adjusted for inflation and reflect the reported dollar values associated with stolen items reported by individual jurisdictions. "Sheriff-Total" includes the contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. "Unincorporated" includes 4S Ranch (6 months of 2007 and all of 2008), Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center, as well as the unincorporated areas for which crime data are not individually shown (Campo, Julian, Pine Valley, Ranchita, and the unincorporated areas of Encinitas, Imperial Beach, Lemon Grove, Poway, San Marcos, Santee, and Vista).

SOURCE: SANDAG

Appendix Table 18
DOLLAR VALUE OF PROPERTY RECOVERED BY JURISDICTION
San Diego Region, 2004, 2007, and 2008

	2004	2007	2008	Change 2004-2008	Change 2007-2008
Carlsbad	$1,763,787	$1,847,860	$1,152,685	-35%	-38%
Chula Vista	10,671,401	12,967,166	11,133,503	4%	-14%
Coronado	279,693	396,581	179,653	-36%	-55%
El Cajon	6,086,351	5,878,084	4,608,671	-24%	-22%
Escondido	6,844,538	3,819,858	3,776,015	-45%	-1%
La Mesa	2,148,688	2,914,458	1,810,979	-16%	-38%
National City	3,921,863	3,610,678	3,631,295	-7%	1%
Oceanside	4,268,694	4,002,520	3,209,276	-25%	-20%
San Diego	52,094,176	52,937,962	40,326,107	-23%	-24%
Sheriff - Total	21,873,553	18,551,159	18,687,376	-15%	1%
Del Mar	288,053	386,687	189,035	-34%	-51%
Encinitas	1,218,507	1,287,112	622,922	-49%	-52%
Imperial Beach	985,961	1,093,726	1,169,131	19%	7%
Lemon Grove	1,073,563	1,050,067	558,257	-48%	-47%
Poway	591,610	676,197	831,439	41%	23%
San Marcos	1,811,411	1,433,312	1,408,776	-22%	-2%
Santee	911,735	1,058,980	2,557,182	180%	141%
Solana Beach	257,568	353,340	147,434	-43%	-58%
Vista	2,800,825	1,920,983	2,008,070	-28%	5%
Unincorporated	11,934,320	9,290,755	9,195,130	-23%	-1%
4S Ranch	n/a	50,728	127,699	--	--
Alpine	683,332	550,459	754,486	10%	37%
Fallbrook	847,497	837,986	568,874	-33%	-32%
Ramona	497,504	343,046	213,935	-57%	-38%
Valley Center	744,970	681,336	554,593	-26%	-19%
California Highway Patrol	128,740	167,900	456,940	255%	172%
California State University San Marcos	3,265	1,002	2,301	-30%	130%
San Diego State University	131,440	570,510	186,684	42%	-67%
University of California San Diego	139,427	132,411	93,384	-33%	-29%
San Diego Harbor Police	19,861	66,228	588,938	2865%	789%
California State Parks	5,106	14,150	1,109	-78%	-92%
TOTAL	**$110,380,583**	**$107,878,527**	**$89,844,916**	**-19%**	**-17%**

NOTES: Dollar amounts are not adjusted for inflation and reflect the reported dollar values associated with stolen items reported by individual jurisdictions. "Sheriff-Total" includes the contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. "Unincorporated" includes 4S Ranch (6 months of 2007 and all of 2008), Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center, as well as the unincorporated areas for which crime data are not individually shown (Campo, Julian, Pine Valley, Ranchita, and the unincorporated areas of Encinitas, Imperial Beach, Lemon Grove, Poway, San Marcos, Santee, and Vista).

SOURCE: SANDAG

Appendix Table 19
PROPERTY RECOVERY RATE BY JURISDICTION
San Diego Region, 2004, 2007, and 2008

				Difference	
	2004	2007	2008	2004-2008	2007-2008
Carlsbad	36%	20%	17%	-19%	-3%
Chula Vista	45%	49%	43%	-3%	-6%
Coronado	22%	31%	15%	-7%	-16%
El Cajon	51%	45%	40%	-11%	-5%
Escondido	55%	43%	39%	-16%	-4%
La Mesa	17%	52%	48%	31%	-4%
National City	55%	49%	46%	-9%	-3%
Oceanside	41%	44%	41%	0%	-3%
San Diego	46%	40%	33%	-13%	-7%
Sheriff - Total	42%	38%	33%	-9%	-5%
Del Mar	29%	42%	26%	-3%	-16%
Encinitas	43%	44%	21%	-22%	-23%
Imperial Beach	53%	44%	35%	-19%	-9%
Lemon Grove	57%	53%	34%	-22%	-19%
Poway	28%	29%	33%	5%	5%
San Marcos	53%	37%	29%	-24%	-8%
Santee	40%	37%	53%	13%	16%
Solana Beach	25%	34%	14%	-10%	-20%
Vista	43%	38%	38%	-4%	0%
Unincorporated	42%	36%	31%	-11%	-5%
4S Ranch	n/a	45%	6%	--	--
Alpine	33%	34%	38%	4%	4%
Fallbrook	27%	36%	29%	2%	-7%
Ramona	47%	30%	10%	-37%	-20%
Valley Center	47%	41%	37%	-10%	-4%
California Highway Patrol	31%	45%	45%	14%	1%
California State University San Marcos	17%	2%	8%	-8%	6%
San Diego State University	19%	49%	15%	-4%	-34%
University of California San Diego	23%	21%	16%	-6%	-5%
San Diego Harbor Police	3%	6%	39%	37%	34%
California State Parks	4%	8%	0%	-4%	-8%
TOTAL	**44%**	**40%**	**35%**	**-9%**	**-5%**

NOTES: "Sheriff-Total" includes the contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. "Unincorporated" includes 4S Ranch (6 months of 2007 and all of 2008), Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center, as well as the unincorporated areas for which crime data are not individually shown (Campo, Julian, Pine Valley, Ranchita, and the unincorporated areas of Encinitas, Imperial Beach, Lemon Grove, Poway, San Marcos, Santee, and Vista).

SOURCE: SANDAG

Appendix Table 20
POPULATION BY JURISDICTION
San Diego Region, 2004, 2007, and 2008

				Change	
	2004	2007	2008	2004-2008	2007-2008
Carlsbad	92,695	101,398	103,811	12%	2%
Chula Vista	208,675	227,863	231,305	11%	2%
Coronado	26,591	22,968	23,101	-13%	1%
El Cajon	97,670	97,313	97,934	<1%	1%
Escondido	140,328	141,874	143,389	2%	1%
La Mesa	56,007	56,286	56,666	1%	1%
National City	56,018	61,146	61,194	9%	<1%
Oceanside	172,866	176,755	178,806	3%	1%
San Diego	1,295,147	1,317,625	1,336,865	3%	1%
Sheriff - Total	831,490	857,445	870,112	5%	1%
Del Mar	4,543	4,553	4,580	1%	1%
Encinitas	62,463	63,298	63,864	2%	1%
Imperial Beach	27,799	27,726	28,200	1%	2%
Lemon Grove	25,590	25,467	25,611	<1%	1%
Poway	50,534	50,862	51,103	1%	<1%
San Marcos	66,850	79,863	82,743	24%	4%
Santee	54,084	55,193	56,068	4%	2%
Solana Beach	13,396	13,427	13,500	1%	1%
Vista	94,030	95,020	95,770	2%	1%
Unincorporated	432,201	442,036	448,673	4%	2%
4S Ranch	n/a	16,513	16,767	--	2%
Alpine	27,848	28,977	29,421	6%	2%
Fallbrook	49,471	50,200	50,965	3%	2%
Lakeside	52,872	53,247	54,055	2%	2%
Ramona	35,300	35,685	36,223	3%	2%
Spring Valley	70,598	70,868	71,949	2%	2%
Valley Center	21,053	22,388	22,732	8%	2%
Camp Pendleton	35,527	39,459	43,091	21%	9%
TOTAL	**3,013,014**	**3,100,132**	**3,146,274**	**4%**	**1%**
Occupied Households	1,048,197	1,081,234	1,089,451	4%	1%
Registered Vehicles	2,202,352	2,353,063	2,343,062	6%	<-1%
Female Population	1,508,367	1,556,919	1,577,542	5%	1%

NOTES: Population figures are based on current California Department of Finance estimates. "Sheriff-Total" includes contract cities and the unincorporated area served by the San Diego County Sheriff's Department. Camp Pendleton is not included. "Unincorporated" includes 4S Ranch (2007 and 2008), Alpine, Fallbrook, Lakeside, Ramona, Spring Valley, and Valley Center, as well as the unincorporated areas not shown (Campo, Julian, Pine Valley, Ranchita, and the unincorporated areas of Encinitas, Imperial Beach, Lemon Grove, Poway, San Marcos, Santee, and Vista).

SOURCES: California Department of Finance; SANDAG Estimates August 2008

CRIMINAL STATISTICS REPORTING REQUIREMENTS

April 2014

California Department of Justice
Kamala D. Harris, Attorney General
California Justice Information Services Division
Bureau of Criminal Information and Analysis
Criminal Justice Statistics Center

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Attorney General on the Internet → **http://oag.ca.gov/**
Revised April 2014

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INTRODUCTION

The Department of Justice (DOJ), Bureau of Criminal Information and Analysis (BCIA), Criminal Justice Statistics Center (CJSC) collects, analyzes, and develops statistical reports and information which provide valid measures of crime and the criminal justice process in California, as required by the Penal Code Sections outlined in this publication, *DOJ's Data Collection and Reporting Responsibility*. The goal of the CJSC is to provide accurate, complete, and timely criminal statistical information to the public, local government, criminal justice administrators and planners, the legislature, the Attorney General, the Governor, state agencies, federal agencies, and criminal justice researchers through a variety of publications and services. To provide these services and publications, the CJSC collects and compiles data from more than 1,000 city, county, and state criminal justice agencies in California.

This document provides general guidelines to law enforcement agencies, District Attorneys, Public Defenders, and Probation Departments regarding their requirements to report to the CJSC. For each reporting requirement there is a brief description of what data are collected (introduction), which agencies are required to report the data (who), the statutory code section(s) that require reporting (why), the due date of the report (when), and the form or alternative method required to be used to report the data (how).

For any additional information or clarification, please write or call the Criminal Justice Statistics Center. They can be reached by telephone, FAX, or e-mail:

California Department of Justice

California Justice Information Services Division
Bureau of Criminal Information and Analysis
Criminal Justice Statistics Center
P.O. Box 903427
Sacramento, CA 94203-4270

Telephone: (916) 227-3594
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Internet: http://oag.ca.gov/

DEPARTMENT OF JUSTICE'S
DATA COLLECTION AND REPORTING RESPONSIBILITY

PC 13010

It shall be the duty of the department:

(a) To collect data necessary for the work of the department from all persons and agencies mentioned in Section 13020 and from any other appropriate source.

(b) To prepare and distribute to all those persons and agencies, cards, forms, or electronic means used in reporting data to the department. The cards, forms, or electronic means may, in addition to other items, include items of information needed by federal bureaus or departments engaged in the development of national and uniform criminal statistics.

(c) To recommend the form and content of records which must be kept by those persons and agencies in order to ensure the correct reporting of data to the department.

(d) To instruct those persons and agencies in the installation, maintenance, and use of those records and in the reporting of data therefrom to the department.

(e) To process, tabulate, analyze and interpret the data collected from those persons and agencies.

(f) To supply, at their request, to federal bureaus or departments engaged in the collection of national criminal statistics data they need from this state.

(g) To present to the Governor, on or before July 1st, an annual report containing the criminal statistics of the preceding calendar year and to present at other times as the Attorney General may approve reports on special aspects of criminal statistics. A sufficient number of copies of all reports shall be prepared to enable the Attorney General to send a copy to all public officials in the state dealing with criminals and to distribute them generally in channels where they will add to the public enlightenment.

(h) To periodically review the requirements of units of government using criminal justice statistics, and to make recommendations for changes it deems necessary in the design of criminal justice statistics systems, including new techniques of collection and processing made possible by automation.

PC 13010.5

The department shall collect data pertaining to the juvenile justice system for criminal history and statistical purposes. This information shall serve to assist the department in complying with the reporting requirement of subdivisions (c) and (d) of Section 13012, measuring the extent of juvenile delinquency, determining the need for and effectiveness of relevant legislation, and identifying long-term trends in juvenile delinquency. Any data collected pursuant to this section may include criminal history information which may be used by the department to comply with the requirements of Section 602.5 of the Welfare and Institutions Code.

PC 13012

The annual report of the department provided for in Section 13010 shall contain statistics showing all of the following:

(a) The amount and the types of offenses known to the public authorities.

(b) The personal and social characteristics of criminals and delinquents.

(c) The administrative actions taken by law enforcement, judicial, penal, and correctional agencies or institutions, including those in the juvenile justice system, in dealing with criminals or delinquents.

(d) The administrative actions taken by law enforcement, prosecutorial, judicial, penal, and correctional agencies, including those in the juvenile justice system, in dealing with minors who are the subject of a petition or hearing in the juvenile court to transfer their case to the jurisdiction of an adult criminal court or whose cases are directly filed or otherwise initiated in an adult criminal court.

(e) The number of citizens' complaints received by law enforcement agencies under Section 832.5. These statistics shall indicate the total number of these complaints, the number alleging criminal conduct of either a felony or misdemeanor, and the number sustained in each category. The report shall not contain a reference to any individual agency but shall be by gross numbers only.

It shall be the duty of the department to give adequate interpretation of the statistics and so to present the information that it may be of value in guiding the policies of the Legislature and of those in charge of the apprehension, prosecution, and treatment of the criminals and delinquents, or concerned with the prevention of crime and delinquency. The report shall also include statistics which are comparable with national uniform criminal statistics published by federal bureaus or departments heretofore mentioned.

PC 13012.5

(a) The annual report published by the department under Section 13010 shall, in regard to the contents required by subdivision (d) of Section 13012, include the following statewide information:

(1) The annual number of fitness hearings held in the juvenile courts under Section 707 of the Welfare and Institutions Code, and the outcomes of those hearings including orders to remand to adult criminal court, cross-referenced with information about the age, gender, ethnicity, and offense of the minors whose cases are the subject of those fitness hearings.

(2) The annual number of minors whose cases are filed directly in adult criminal court under Sections 602.5 and 707 of the Welfare and Institutions Code, cross-referenced with information about the age, gender, ethnicity, and offense of the minors whose cases are filed directly to the adult criminal court.

(3) The outcomes of cases involving minors who are prosecuted in adult criminal courts, regardless of how adult court jurisdiction was initiated, including whether the minor was acquitted or convicted, or whether the case was dismissed and returned to juvenile court, including sentencing outcomes, cross-referenced with the age, gender, ethnicity, and offense of the minors subject to these court actions.

(b) The department's annual report published under Section 13010 shall include the information described in subdivision (d) of Section 13012, as further delineated by this section, beginning with the report due on July 1, 2003, for the preceding calendar year.

CRIMINAL STATISTICS

REPORTING REQUIREMENTS

ADULT PROBATION

Introduction

Data regarding adult probation are to be reported to the DOJ to provide a statistical profile of the probation function for superior and lower courts by county, type of placement, reasons for removal from probation, and the number of persons in supervision caseloads. These data are published annually in *Crime in California* and the *Criminal Justice Profile* series.

Who

Probation Departments

Why

PC 13020. It shall be the duty of every city marshal, chief of police, railroad and steamship police, sheriff, coroner, district attorney, city attorney and city prosecutor having criminal jurisdiction, probation officer, county board of parole commissioners, work furlough administrator, the Department of Justice, Health and Welfare Agency, Department of Corrections, Department of Youth Authority, Youthful Offender Parole Board, Board of Prison Terms, State Department of Health, Department of Benefit Payments, State Fire Marshal, Liquor Control Administrator, constituent agencies of the State Department of Investment, and every other person or agency dealing with crimes or criminals or with delinquency or delinquents, when requested by the Attorney General:

(a) To install and maintain records needed for the correct reporting of statistical data required by him or her.

(b) To report statistical data to the department at those times and in the manner that the Attorney General prescribes.

(c) To give to the Attorney General, or his or her accredited agent, access to statistical data for the purpose of carrying out this title.

When

Reports are due monthly, by the 10th working day of the month.

How

Reporting is accomplished manually by submitting form BCIA 726.

ANTI-REPRODUCTIVE-RIGHTS CRIMES (ARRC)

Introduction

Anti-Reproductive-Rights Crimes data are to be reported to the DOJ to provide information on crimes that are committed against reproductive health services providers, clients, assistants, or the facilities where these services are provided or at a place of worship because of the church's beliefs regarding reproductive rights. The data include the location of the crime, victim type (individual/property), race/ethnicity, gender of victims and suspects, weapon involved, and property loss or damage. These data are published annually in *Anti-Reproductive-Rights Crimes in California.*

Who

Sheriff Departments, Police Departments, and other state and local agencies with peace officer powers.

Why

PC 13777 (a). . . .the Attorney General shall do each of the following:

(1) Collect and analyze information relating to anti-reproductive-rights crimes, including, but not limited to, the threatened commission of these crimes and persons suspected of committing these crimes or making these threats.

(2) Direct local law enforcement agencies to report to the Department of Justice, in a manner that the Attorney General prescribes, any information that may be required relative to anti-reproductive-rights crimes. . . .

When

Reports are due monthly, by the 10th working day of the month.

How

Reporting may be accomplished electronically via the Electronic-Crime and Arrest Reporting System (E-CARS) Plus, or manually by submitting forms BCIA 8370 and 8371.

ARRESTS

Introduction

Arrest information is reported to the DOJ and is maintained in the Monthly Arrest and Citation Register database. This database contains information on felony and misdemeanor level arrests for adults and juveniles. Data elements include name, race/ethnicity, date of birth, sex, date of arrest, offense level, offense type, status of the offense, and law enforcement disposition. This information is used annually in publishing *Crime in California, Homicide in California,* and the *Criminal Justice Profile* series. Age, sex, race/ethnicity, and offense information is forwarded to the FBI for publication in *Crime in the United States.*

Who

Sheriff Departments, Police Departments, and other state and local agencies with peace officer powers.

Why

PC 13020. It shall be the duty of every city marshal, chief of police, railroad and steamship police, sheriff, coroner, district attorney, city attorney and city prosecutor having criminal jurisdiction, probation officer, county board of parole commissioners, work furlough administrator, the Department of Justice, Health and Welfare Agency, Department of Corrections, Department of Youth Authority, Youthful Offender Parole Board, Board of Prison Terms, State Department of Health, Department of Benefit Payments, State Fire Marshal, Liquor Control Administrator, constituent agencies of the State Department of Investment, and every other person or agency dealing with crimes or criminals or with delinquency or delinquents, when requested by the Attorney General:

(a) To install and maintain records needed for the correct reporting of statistical data required by him or her.

(b) To report statistical data to the department at those times and in the manner that the Attorney General prescribes.

(c) To give to the Attorney General, or his or her accredited agent, access to statistical data for the purpose of carrying out this title.

PC 13021. Local law enforcement agencies shall report to the Department of Justice such information as the Attorney General may by regulation require relative to misdemeanor violations of Chapter 7.5 (commencing with Section 311) of Title 9 of Part 1 of this code.

When

Reports are due monthly, by the 10th working day of the month.

How

Reporting may be accomplished electronically via the Electronic-Crime and Arrest Reporting System (E-CARS) Plus, via FTP, CD-ROM, or manually, by submitting form JUS 750.

ARSON

Introduction

Arson data are to be reported to the DOJ to provide information on the type of arson, the number of actual offenses, the number of clearances, and the estimated dollar value of property damaged. These data are published annually in *Crime in California* and the *Criminal Justice Profile* series.

Who

Sheriff Departments, Police Departments, and other state and local agencies with peace officer powers.

Why

PC 13020. It shall be the duty of every city marshal, chief of police, railroad and steamship police, sheriff, coroner, district attorney, city attorney and city prosecutor having criminal jurisdiction, probation officer, county board of parole commissioners, work furlough administrator, the Department of Justice, Health and Welfare Agency, Department of Corrections, Department of Youth Authority, Youthful Offender Parole Board, Board of Prison Terms, State Department of Health, Department of Benefit Payments, State Fire Marshal, Liquor Control Administrator, constituent agencies of the State Department of Investment, and every other person or agency dealing with crimes or criminals or with delinquency or delinquents, when requested by the Attorney General:

(a) To install and maintain records needed for the correct reporting of statistical data required by him or her.

(b) To report statistical data to the department at those times and in the manner that the Attorney General prescribes.

(c) To give to the Attorney General, or his or her accredited agent, access to statistical data for the purpose of carrying out this title.

When

Reports are due monthly, by the 10th working day of the month.

How

Reporting may be accomplished electronically via the Electronic-Crime and Arrest Reporting System (E-CARS) Plus, or manually by submitting form FBI 1-725.

CITIZENS' COMPLAINTS AGAINST PEACE OFFICERS SURVEY

Introduction

Agencies are to report to the DOJ statewide summary information on the number of non-criminal and criminal (misdemeanor and felony) complaints reported by citizens against law enforcement personnel and the number of complaints that were sustained. Data are published annually in *Crime in California.*

Who

Sheriff Departments, Police Departments, District Attorneys, Probation Departments, and other state and local agencies with peace officer powers.

Why

PC 13012. The annual report of the department provided for in Section 13010 shall contain statistics showing all of the following:

(e) The number of citizens' complaints received by law enforcement agencies under Section 832.5. These statistics shall indicate the total number of these complaints, the number alleging criminal conduct of either a felony or misdemeanor, and the number sustained in each category. The report shall not contain a reference to any individual agency but shall be by gross numbers only.

When

Annually – the third week of December.

How

Reporting is accomplished manually by submitting form BCIA 724.

CRIMES AND CLEARANCES

Introduction

Crimes and clearances information is to be reported to the DOJ to provide statistical data on the offenses of criminal homicide, forcible rape, robbery, assault, burglary, larceny-theft, and motor vehicle theft. The data are to include the number of actual offenses as well as the number of clearances. Supplemental data are also collected on the nature of crime and the value of property stolen and recovered. Data are published annually in *Crime in California* and the *Criminal Justice Profile* Series. This information is also forwarded to the FBI for publication in *Crime in the United States.*

Who

Sheriff Departments, Police Departments, and other state and local agencies with peace officer powers.

Why

PC 13020. It shall be the duty of every city marshal, chief of police, railroad and steamship police, sheriff, coroner, district attorney, city attorney and city prosecutor having criminal jurisdiction, probation officer, county board of parole commissioners, work furlough administrator, the Department of Justice, Health and Welfare Agency, Department of Corrections, Department of Youth Authority, Youthful Offender Parole Board, Board of Prison Terms, State Department of Health, Department of Benefit Payments, State Fire Marshal, Liquor Control Administrator, constituent agencies of the State Department of Investment, and every other person or agency dealing with crimes or criminals or with delinquency or delinquents, when requested by the Attorney General:

(a) To install and maintain records needed for the correct reporting of statistical data required by him or her.

(b) To report statistical data to the department at those times and in the manner that the Attorney General prescribes.

(c) To give to the Attorney General, or his or her accredited agent, access to statistical data for the purpose of carrying out this title.

When

Reports are due monthly, by the 10th working day of the month.

How

Reporting may be accomplished electronically via the Electronic-Crime and Arrest Reporting System (E-CARS) Plus, or manually by submitting form FBI 1-720 (Return A) and JUS 729.

DEATH IN CUSTODY

Introduction

Information on persons who die while in the custody of a local or state law enforcement agency is to be reported to the DOJ to provide descriptive statistical information on the circumstances relating to the death. In addition to an agency's initial report of an inmate death, an annual survey will be conducted to verify the total number of inmate deaths per agency per calendar year.

Who

Sheriff Departments, Police Departments, Probation Departments, and other state and local agencies with peace officer powers.

Why

GC 12525. In any case in which a person dies while in the custody of any law enforcement agency or while in custody in a local or state correctional facility in this state, the law enforcement agency or the agency in charge of the correctional facility shall report in writing to the Attorney General, within 10 days after the death, all facts in the possession of the law enforcement agency or agency in charge of the correctional facility concerning the death. These writings are public records within the meaning of subdivision (d) of Section 6252 of the California Public Records Act (Chapter 3.5 (commencing with Section 6250) of Division 7 of Title 1), are open to public inspection pursuant to Sections 6253, 6256, 6257, and 6258. Nothing in this section shall permit the disclosure of confidential medical information that may have been submitted to the Attorney General's office in conjunction with the report except as provided in Part 2.6 (commencing with Section 56) of Division 1 of the Civil Code.

When

Reports are due within 10 days of the date of death. The annual survey will be conducted the first week of February.

How

Reporting an "in custody" death is accomplished manually by submitting form BCIA 713.
Reporting for the annual survey is accomplished manually by submitting form BCIA 8299.

DOMESTIC VIOLENCE -RELATED CALLS FOR ASSISTANCE

Introduction

Domestic violence information is to be reported to the DOJ to provide monthly summary statistical data on the number of domestic violence-related calls received, number of cases involving weapons, and the type of weapon used during the incident. This information is published annually in *Crime in California* and the *Criminal Justice Profile* series.

Who

Sheriff Departments, Police Departments, and other state and local agencies with peace officer powers.

Why

PC 13730 (a). Each law enforcement agency shall develop a system, by January 1, 1986, for recording all domestic violence-related calls for assistance made to the department including whether weapons are involved. All domestic violence-related calls for assistance shall be supported with a written incident report, as described in subdivision (c), identifying the domestic violence incident. Monthly, the total number of domestic violence calls received and the numbers of those cases involving weapons shall be compiled by each law enforcement agency and submitted to the Attorney General. . . .

(c) Each law enforcement agency shall develop an incident report form that includes a domestic violence identification code by January 1, 1986. In all incidents of domestic violence, a report shall be written and shall be identified on the face of the report as a domestic violence incident. The report shall include at least all of the following:

(1) A notation of whether the officer or officers who responded to the domestic violence call observed any signs that the alleged abuser was under the influence of alcohol or a controlled substance.

(2) A notation of whether the officer or officers who responded to the domestic violence call determined if any law enforcement agency had previously responded to a domestic violence call at the same address involving the same alleged abuser or victim.

When

Reports are due monthly, by the 10th working day of the month.

How

Reporting may be accomplished electronically via the Electronic-Crime and Arrest Reporting System (E-CARS) Plus, or manually by submitting form BCIA 715.

HATE CRIME PROSECUTION SURVEY

Introduction

Hate crime data are to be reported to the DOJ to provide information regarding criminal acts to cause physical injury, emotional suffering, or property damage where there is a reasonable cause to believe that the crime was motivated by the victim's race, ethnicity, religion, gender, sexual orientation, or physical or mental disability. These data are published annually in *Hate Crime in California.*

Who

District Attorneys

Why

PC 13023 (a). Subject to the availability of adequate funding, the Attorney General shall direct local law enforcement agencies to report to the Department of Justice, in a manner to be prescribed by the Attorney General, any information that may be required relative to hate crimes.

. . .

(b). On or before July 1 of each year, the Department of Justice shall submit a report to the Legislature analyzing the results of the information obtained from local law enforcement agencies pursuant to this section.

When

Annually – the first week in February.

How

Reporting is accomplished manually by submitting form BCIA 5.

HATE CRIMES

Introduction

Hate Crime data are to be reported to the DOJ to provide information on the location of crime, type of bias-motivation, victim type (individual/property), number of victims/suspects, and victim's/suspect's race. This information is published in *Hate Crime in California*, an annual report to the California Legislature, and provided to the FBI for publication in *Crime in the United States*.

Who

Sheriff Departments, Police Departments, and other state and local agencies with peace officer powers.

Why

PC 13023 (a). Subject to the availability of adequate funding, the Attorney General shall direct local law enforcement agencies to report to the Department of Justice, in a manner to be prescribed by the Attorney General, any information that may be required relative to hate crimes.

. . .

(b). On or before July 1 of each year, the Department of Justice shall submit a report to the Legislature analyzing the results of the information obtained from local law enforcement agencies pursuant to this section.

When

Reports are due monthly, by the 10th working day of the month.

How

Reporting may be accomplished electronically via the Hate Crime Analysis, Tracking & Evaluation (HATE) System, or manually by submitting forms BCIA 7 and BCIA 8373.

HOMICIDE

Introduction

Homicide data are to be reported to the DOJ to provide information on the number of homicides, the victim/offender relationship, the day and month of the homicide, location, type of weapon used, and precipitating event. Homicide data are published annually in *Homicide in California, Crime in California*, and the *Criminal Justice Profile* series. Data are also reported to the FBI for publication in *Crime in the United States.*

Who

Sheriff Departments, Police Departments, and other state and local agencies with peace officer powers.

Why

PC 13014 (b). Every state or local governmental entity responsible for the investigation and prosecution of a homicide case shall provide the department with demographic information about the victim and the person or persons charged with the crime, including age, gender, race, and ethnic background.

PC 13022. Each sheriff and chief of police shall annually furnish the Department of Justice, in the manner prescribed by the Attorney General, a report of all justifiable homicides committed in his or her jurisdiction. In cases where both a sheriff and chief of police would be required to report a justifiable homicide under this section, only the chief of police shall report the homicide.

When

Reports are due monthly, by the 10th working day of the month.

How

Reporting may be accomplished electronically via the Electronic-Crime and Arrest Reporting System (E-CARS) Plus, or manually by submitting form BCIA 15 along with FBI 1-720 (Return A).

JUVENILE COURT AND PROBATION STATISTICAL SYSTEM (JCPSS)

Introduction

Juvenile justice data are to be reported to the DOJ to provide information on the administration of juvenile justice in California. Information is collected on a juvenile's progress through the juvenile justice system from probation intake to final case disposition. These data are published annually in *Juvenile Justice in California.*

Who

Probation Departments

Why

PC 13020. It shall be the duty of every city marshal, chief of police, railroad and steamship police, sheriff, coroner, district attorney, city attorney and city prosecutor having criminal jurisdiction, probation officer, county board of parole commissioners, work furlough administrator, the Department of Justice, Health and Welfare Agency, Department of Corrections, Department of Youth Authority, Youthful Offender Parole Board, Board of Prison Terms, State Department of Health, Department of Benefit Payments, State Fire Marshal, Liquor Control Administrator, constituent agencies of the State Department of Investment, and every other person or agency dealing with crimes or criminals or with delinquency or delinquents, when requested by the Attorney General:

(a) To install and maintain records needed for the correct reporting of statistical data required by him or her.

(b) To report statistical data to the department at those times and in the manner that the Attorney General prescribes.

(c) To give to the Attorney General, or his or her accredited agent, access to statistical data for the purpose of carrying out this title.

WI 285. All probation officers shall make periodic reports to the Attorney General at those times and in the manner prescribed by the Attorney General, provided that no names or social security numbers shall be transmitted regarding any proceeding under Section 300 or 601.

When

Reports are due monthly, by the 10th working day of the month.

How

Reporting is accomplished electronically via the Juvenile Court and Probation Statistical System (JCPSS).

LAW ENFORCEMENT AND CRIMINAL JUSTICE PERSONNEL SURVEY

Introduction

Agencies are to report to the DOJ the number of full time, sworn, and non-sworn male and female law enforcement personnel employed by law enforcement agencies, District Attorneys, Public Defenders, or Probation Departments. Data are published annually in *Crime in California* and the *Criminal Justice Profile* series. Data are also provided to the FBI for publication in *Crime in the United States*.

Who

Sheriff Departments, Police Departments, District Attorneys, Public Defenders, Probation Departments, and other state and local agencies with peace officer powers.

Why

PC 13020. It shall be the duty of every city marshal, chief of police, railroad and steamship police, sheriff, coroner, district attorney, city attorney and city prosecutor having criminal jurisdiction, probation officer, county board of parole commissioners, work furlough administrator, the Department of Justice, Health and Welfare Agency, Department of Corrections, Department of Youth Authority, Youthful Offender Parole Board, Board of Prison Terms, State Department of Health, Department of Benefit Payments, State Fire Marshal, Liquor Control Administrator, constituent agencies of the State Department of Investment, and every other person or agency dealing with crimes or criminals or with delinquency or delinquents, when requested by the Attorney General:

(a) To install and maintain records needed for the correct reporting of statistical data required by him or her.

(b) To report statistical data to the department at those times and in the manner that the Attorney General prescribes.

(c) To give to the Attorney General, or his or her accredited agent, access to statistical data for the purpose of carrying out this title.

When

Annually – varies by the type of agency

How

Reporting is accomplished manually by submitting form JUS 02, BCIA 700, BCIA 701, and BCIA 703.

LAW ENFORCEMENT OFFICERS KILLED OR ASSAULTED

Introduction

Data on peace officers who were killed or assaulted in the line of duty are to be reported to the DOJ to provide information on the type of criminal activity, type of weapon used, type of assignment, time of assault, number with or without personal injury, police assaults cleared, and officers killed by felonious act or by accident or negligence. This information is published annually in *Homicide in California.*

Who

Sheriff Departments, Police Departments, and other state and local agencies with peace officer powers.

Why

PC 13020. It shall be the duty of every city marshal, chief of police, railroad and steamship police, sheriff, coroner, district attorney, city attorney and city prosecutor having criminal jurisdiction, probation officer, county board of parole commissioners, work furlough administrator, the Department of Justice, Health and Welfare Agency, Department of Corrections, Department of Youth Authority, Youthful Offender Parole Board, Board of Prison Terms, State Department of Health, Department of Benefit Payments, State Fire Marshal, Liquor Control Administrator, constituent agencies of the State Department of Investment, and every other person or agency dealing with crimes or criminals or with delinquency or delinquents, when requested by the Attorney General:

(a) To install and maintain records needed for the correct reporting of statistical data required by him or her.

(b) To report statistical data to the department at those times and in the manner that the Attorney General prescribes.

(c) To give to the Attorney General, or his or her accredited agent, access to statistical data for the purpose of carrying out this title.

When

Reports are due monthly, by the 10th working day of the month.

How

Reporting may be accomplished electronically via the Electronic-Crime and Arrest Reporting System (E-CARS) Plus, or manually by submitting form FBI 1-705 along with FBI 1-720 (Return A).

VIOLENT CRIMES COMMITTED AGAINST SENIOR CITIZENS

Introduction

Information regarding violent crimes committed against senior citizens is to be reported to the DOJ to provide summary data on the number of persons 60 years of age or older who were victims of homicide, forcible rape, robbery, and aggravated assault.

Who

Sheriff Departments, Police Departments, and other state and local agencies with peace officer powers.

Why

Senate Concurrent Resolution No. 64, Chapter 147, 1982, be it resolved by the Senate of the State of California, the Assembly thereof concurring, that local law enforcement officials are requested to make every attempt to modify their data gathering procedures and computer storage systems to provide information as to the number of victims of violent crimes who are 60 years of age or older.

. . .

When

Reports are due monthly, by the 10th working day of the month.

How

Reporting may be accomplished electronically via the Electronic-Crime and Arrest Reporting System (E-CARS) Plus, or manually by submitting form BCIA 727.

APPENDIX

Database	Reporting Agencies						Frequency	Reporting Statute(s)	Publication Statute(s)	Reporting Form	Electronic Reporting
	SD	PD	Other*	District Attorneys	Public Defenders	Probation Dept.					
Adult Probation						X	Monthly-10th working day	PC 13020	PC 13010 (g)	BCIA 726	N/A
Anti-Reproductive-Rights Crimes (ARRC)	X	X	X				Monthly-10th working day	PC 13777 (a)(2)	PC 13777 (a)(1) and (a)(2)	BCIA 8370, BCIA 8371	X
Arrests	X	X	X				Monthly-10th working day	PC 13020 and PC 13021	PC 13010 (g) and PC 13012 (b)	JUS 750	X
Arson	X	X	X				Monthly-10th working day	PC 13020	PC 13010 (g) and PC 13012 (a)	FBI 1-725	X
Citizens' Complaints Against Peace Officers	X	X	X	X		X	Annually December 20	PC 13012(e)	PC 13010 (g) and PC 13012 (e)	BCIA 724	N/A
Crimes and Clearance	X	X	X				Monthly-10th working day	PC 13020	PC 13010 (g) and PC 13012 (a)	FBI 1-720, JUS 729B/C	X
Death in Custody	X	X	X			X	As needed w/in 10 days of death	GC 12525		BCIA 713	N/A
Death in Custody Survey	X	X	X			X	Annually February 4	GC 12525		BCIA 8299	N/A
Domestic Violence-Related Calls for Assistance	X	X	X				Monthly-10th working day	PC 13730 (a)	PC 13730 (b)	BCIA 715	X
Hate Crime Prosecution Survey				X			Annually February 4	PC 13023	PC 13023	BCIA 5	N/A
Hate Crimes	X	X	X				Monthly-10th working day	PC 13023	PC 13023	BCIA 7, BCIA 8373	X
Homicide	X	X	X				Monthly-10th working day	PC 13014 (b) and PC 13022	PC 13010 (g) and PC 13014	BCIA 15, FBI 1-720	X
Juvenile Court and Probation Statistical System (JCPSS)						X	Monthly-10th working day	PC 13020 and WI 285	PC 13010.5 and PC 13012 (c) & (d)		X
Law Enforcement & Criminal Justice Personnel Survey	X	X	X	X	X	X	Annually, varies by agency type	PC 13020	PC 13010 (g)	JUS 02, BCIA 700, 701, 703	N/A
Law Enforcement Officers Killed or Assaulted	X	X	X				Monthly-10th working day	PC 13020	PC 13010 (g)	FBI 1-705, FBI 1-720	X
Violent Crimes Committed Against Senior Citizens	X	X	X				Monthly-10th working day	Senate Con. Res. 64, Chapter 147, 1982		BCIA 727	X

* State and local agencies with peace officer powers.

Subj: **RE: Audit Request**
Date: 5/15/2017 11:19:37 A.M. Pacific Daylight Time
From: Dave.Schaller@sdsheriff.org
To: Brent.Jordan@sdsheriff.org
CC: AChinnCRS@aol.com

Annette,

Just confirming Brent's statement here. These stats were generated by actual reports generated.

Dave

Dave Schaller, Lieutenant
San Diego Sheriff's Department
San Marcos Station
182 Santar Pl. San Marcos, CA 92069
Dave.schaller@sdsheriff.org
(760) 510-5252

From: Jordan, Brent
Sent: Monday, May 15, 2017 11:18 AM
To: Schaller, Dave
Subject: RE: Audit Request

The SANDAG reports that are attached represent reported crime meaning that they had a case number and written report. None of the statistics provided in the SANDAG report are considered calls for service.

Brent Jordan
Sr. Crime and Intel Analyst
San Diego Sheriff Dept.-San Marcos Command
©858-275-0053

From: Jordan, Brent
Sent: Monday, May 15, 2017 11:06 AM
To: 'Annette'; Schaller, Dave
Subject: RE: Audit Request

Annette,

Since our RMS (Report Management System) doesn't back data past 2007 we can only pull the official numbers that we report to SANDAG (San Diego Association of Government). Please see the attached documents for SANDAG reported domestic violence cases in San Marcos for 2001, 2002, 2006, and 2007.

SANDAG 2001 (Pg38*)
SANDAG 2002 (Pg50*)
SANDAG 2006 (Pg25)
SANDAG 2006 (Pg25)
*page of the scanned documents

Thanks

Brent Jordan
Sr. Crime and Intel Analyst
San Diego Sheriff Dept.- San Marcos Command
©858-275-0053

From: Annette [mailto:achinncrs@aol.com]
Sent: Thursday, May 11, 2017 6:13 PM
To: Schaller, Dave
Cc: Jordan, Brent
Subject: Re: Audit Request

Thanks so much for forwarding this on to Jordan!

Sent from my iPhone

On May 11, 2017, at 5:42 PM, Schaller, Dave <Dave.Schaller@sdsheriff.org> wrote:

> Annette,
>
> Renne no longer works for the department and Kevin is in Hawaii for his daughter's college graduation. I have included Senior Analyst Brent Jordan, since I suspect this will fall on him.
>
> Dave
>
> ---
>
> **From:** AChinnCRS@aol.com [mailto:AChinnCRS@aol.com]

Subj: RE: Audit Request
Date: 5/16/2017 11:07:05 A.M. Pacific Daylight Time
From: Brent.Jordan@sdsheriff.org
To: achinncrs@aol.com, Dave.Schaller@sdsheriff.org

Annette,

Since our RMS (Report Management System) doesn't back data past 2007 we can only pull the official numbers that we report to SANDAG (San Diego Association of Government). Please see the attached documents for SANDAG reported domestic violence cases in San Marcos for 2001,2002,2006, and 2007.

SANDAG 2001 (Pg38*)
SANDAG 2002 (Pg50*)
SANDAG 2006 (Pg25)
SANDAG 2006 (Pg25)
*page of the scanned documents

Thanks

Brent Jordan
Sr. Crime and Intel Analyst
San Diego Sheriff Dept.- San Marcos Command
©858-275-0053

From: Annette [mailto:achinncrs@aol.com]
Sent: Thursday, May 11, 2017 6:13 PM
To: Schaller, Dave
Cc: Jordan, Brent
Subject: Re: Audit Request

Thanks so much for forwarding this on to Jordan!

Sent from my iPhone

On May 11, 2017, at 5:42 PM, Schaller, Dave <Dave.Schaller@sdsheriff.org> wrote:

> Annette,
>
> Renee no longer works for the department and Kevin is in Hawaii for his daughter's college graduation. I have included Senior Analyst Brent Jordan, since I suspect this will fall on him.
>
> Dave
>
> ---
>
> **From:** AChinnCRS@aol.com [mailto:AChinnCRS@aol.com]
> **Sent:** Thursday, May 11, 2017 5:35 PM
> **To:** Schaller, Dave; Schaller, Dave
> **Cc:** stana@san-marcos.net
> **Subject:** Fwd: Audit Request
>
> Hi Lieutenant,
>
> I am contacting you because this request was time sensitive and neither Kevin (out of office) or Renee (full inbox) were able to get this message.
>
> Can you please forward to appropriate personal ASAP?
>
> Thank you,
>
> Annette S. Chinn
> Cost Recovery Systems, Inc.
> 705-2 E. Bidwell Street #294
> Folsom, CA 95630
>
> phone (916) 939-7901
> fax (916) 939-7801
>
> ---
>
> From: AChinnCRS@aol.com
> To: renee.flores@sdsheriff.org, kevin.menzies@sdsheriff.org
> CC: stana@san-marcos.net
> Sent: 5/11/2017 3:34:08 P.M. Pacific Daylight Time
> Subj: Audit Request
>
> Hi Renee and Lt. Menzies,
>
> The City received it's draft audit results for the Crime Statistics reporting claim that allows costs for preparing Domestic Violence Reports, and we had an approximately 15% reduction in our claims because the auditor said the County was not able to produce a detailed report to support the number of DV cases from FY 01-02 through FY 06-07. This represents about a loss of about $67,000 to the City. Excellent job on your efforts on the other components - the more recent stats were approved completely (100%) and the time studies were right on target! Thank you!

	Actual County Provided ARJIS Stats (fiscal year)	SCO ALLOWED
FY 01-02	383	274
FY 02-03	360	274
FY 03-04	394	274

FY 04-05	336	274
FY 05-06	350	274
FY 06-07	346	274
FY 07-08	236	236
FY 08-09	266	266
FY 09-10	336	336
FY 10-11	270	270
FY 11-12	264	264
TOTAL	**3,491**	**3,016**

What they said would satisfy them would be a report - like an excel spreadsheet that listed each case number, date, PC section or something to indicate that it was indeed a DV case for those year.
EXAMPLE:

BCS Area	Incident Number	Fiscal Year	Incident Date	Domestic Violence Flag	UCR Index Code	Violation Section	Violation Type	Violation Description
CITY OF SAN MARCOS	7048277	2007	7/1/2007 5:40	1V		13730(CASE)	PC	DOMESTIC VIOLENCE CASE
CITY OF SAN MARCOS	7048278	2007	7/1/2007 7:00	1V		13730(CASE)	PC	DOMESTIC VIOLENCE CASE
CITY OF SAN MARCOS	7048339	2007	7/1/2007 14:26	1V		13730(CASE)	PC	DOMESTIC VIOLENCE CASE

Is this something you or perhaps the Central San Diego state office could provide to us? The sooner we can get this the better - they said if we get this to them within a week, they can alter the findings to take our supported stats into account and restore those reductions.
City staff also stated that they don't want you to spend excessive time on this - but anything you can do to help is appreciated.
Thank you,

Annella S. Chinn
Cost Recovery Systems, Inc.
705-2 E. Bidwell Street #294
Folsom, CA 95630

phone (916) 939-7901
fax (916) 939-7801

State Controller's Office
Division of Audits
Post Office Box 942850
Sacramento, CA 94250-5874

http://www.sco.ca.gov

EXHIBIT 3

Claim for Payment
Pursuant to Government Code Section 17561
CRIME STATISTICS REPORTS FOR THE DOJ

For State Controller Use Only

(19) Program Number: 00310
(20) Date Filed ___/___/___
(21) LRS Input ___/___/___

Program **310**

(01) Claimant Identification Number	9837815
(02) Claimant Name	City of San Marcos
Mailing Address	1 Civic Center Drive
Street Address or P.O. Box	
City	San Marcos
State CA	Zip Code 92069

Type of Claim	Estimated Claim	Reimbursement Claim
	(03) Estimated ☐	(09) Reimbursement ☒
	(04) Combined ☐	(10) Combined ☐
	(05) Amended ☐	(11) Amended ☐
Fiscal Year of Cost	(06)	(12) 2001-02
Total Claimed	(07)	(13) $51,013
Less: 10% Late Penalty, but not to exceed $1,000 (if applicable)		(14)
Less: Estimated Claim Payment Received		(15)
Net Claimed Amount		(16) $51,013
Due from State	(08)	(17) $51,013
Due to State	(09)	(18)

(22) FORM (04)1.A(g)	
(23) FORM (04)2.A.1)(g)	
(24) FORM (04)2.A.2(g)	
(25) FORM (04)2.A,3(g)	
(26) FORM (04)2.B.1(g)	46,375
(27) FORM (04)2.B.2(g)	
(28) FORM (04)2.C.1(g)	
(29) FORM (04)2.C.2(g)	
(30) FORM (04)2.C.3(g)	
(31) FORM (04)2.D.1(g)	
(32) FORM (04)2.D.2(g)	
(33) FORM (06)	10
(34) FORM (07)	4,638
(35) FORM (09)	
(35) FORM (10)	

(38) CERTIFICATION OF CLAIM

In accordance with the provisions of Government Code 17561, I certify that I am the person authorized by the local agency to file claims with the State of California for costs mandated by Chapter 783, statues of 1995, Chapter 156 and 749, Statutes of 1996; and certify under penalty of perjury that I have not violated any of the provisions of Government Code Sections 1090 to 1098, inclusive.

I further certify that there was no application for nor any grant or payment received, other that from the claimant, for reimbursement of costs claimed herein; and such costs are for a new program or increased level of services of an existing program. All offsetting savings and reimbursements set forth in the Parameters and Guidelines are identified, and all ocosts claimed are supported by source documentation currently maintained by the claimant.

The amounts for Estimated Claim and/or Reimbursement Claim are hereby claimed from the State for payment of estimated and/or actual costs set forth on the attached statements. I certify under penalty of pergury of perjury under the laws of the State of California that the foregoing is true and correct.

Signature of Authorized Representative **Date**

Liliane Serio — Date Signed 3/28/11

Finance Director — Telephone Number (760) 744-1050

Email Address LSerio@ci.san-marcos.ca.us

Name of Contact Person for Claim	Telephone Number	E-Mail Address
Annette S. Chinn (CRS)	*(916) 939-7901*	*AChinnCRS@aol.com*

Form FAM-27

MANDATED COSTS
CRIME STATISTICS REPORTS FOR THE DOJ
CLAIM SUMMARY

FORM 1

(01) Claimant	(02) Type of Claim	Fiscal Year
City of San Marcos	Reimbursement [X]	2001-02
	Estimated [ ]	(see FAM-27 for estimate)

Claim Statistics

(03) Department: **Police**

Direct Costs — Object Accounts

(04) Reimbursable Components	(a) Salaries	(b) Benefits	(c & d) Services and Supplies	(e) Fixed Assets	(f) Travel	(g) Total
1. ONE-TIME ACTIVITY						
A. Revise Policies and Procedures						
2. ON-GOING ACTIVITIES						
Reimbursable Period: FY 2001-02 through FY 2009-10						
A. Homicide Reports (PC 13014)						
1. Extract Demographic Information						
2. Monthly Report to DOJ						
3. Verify/provide Additional Explaination						
B. Domestic Violence Related Calls for Assistance (PC 13730)						
1. Write Incident Report	$46,375					$46,375
2. Review and Edit Report						
Reimbursable Period: FY 2004-05 beginning 01/01/05 through FY 2009-10						
C. Hate Crime Reports (PC 13023)						
1. Extract Information from PD Records						
2. Monthly/ Annual Report to DOJ						
3. Verify/provide Additional Explaination						
Reimbursable Period: FY 2001-02 through FY 2004-05 (ending 12/31/04)						
D. Firearm Reports (PC 12031)						
1. Extract Information from PD Records						
2. Report to Attorney General						
(05) Total Direct Costs	$46,375					$46,375

Indirect Costs

(06) Indirect Cost Rate (applied to salaries)	(from ICRP) (Applied to Salaries)	10.0%
(07) Total Indirect Costs	Line (06) x line (05)(a) or line(06) x [line (05)(a) + line(05)(b)]	$4,638
(08) Total Direct and Indirect Costs	Line (05)(d) + line (07)	$51,013

Cost Reductions

(09) Less: Offsetting Savings, if applicable		
(10) Less: Other Reimbursements, if applicable		
(11) Total Claimed Amount	Line (08)- (line(09) + Line(10)]	**$51,013**

MANDATED COSTS
CRIME STATISTICS REPORTS FOR THE DOJ
CLAIM SUMMARY

FORM AA-2

(01) Claimant: City of San Marcos **(02) Fiscal Year Costs Were Incurred:** 2001-02

(03) Reimbursable Components: Check only one box per form to identify the component being claimed

A. One-Time Costs

☐ Policies and Procedures

B. On-Going Costs

☐ Homicide Report Demographic Info ☐ Hate Crime Extract Info ☐ Fire Arm Report extract info

☐ Homicide Monthly Report to DOJ ☐ Hate Crime Report to DOJ ☐ Firearem Report to DOJ

☐ Homicide Addidtional Info & Explanation ☐ Hate Crime Additional Info

☒ **Domestic Violence - Write Incid. Report** ☐ Domestic Violence Review & Edit Report

(04) Description of Expenses: Complete columns (a) through (f)

(a) Employee Names, Job Class., Functions Performed and Description of Expenses	(b) Hourly Rate or Unit Cost	Benefit Rate	(c) Hours Worked or Quantity	(d) Salaries	(e) Benefits	(f & g) Services and Supplies	(h) Fixed Assets	(i) Travel and Training	Total Salaries & Benefits
Deputy Write & type Domestic Violence Report as required by State Statutes.	$106.17		436.80	$46,375					$46,375
(05) Total			**436.80**	**$46,375**					**$46,375**

Patrol Officer Rate

San Diego County Sheriff Office Contract for
Law Enforcement Services FY 01-02

The City contracts with the County Sheriff's Department for police patrol services. These officers perform the mandated law enforcement activities described in this claim.

HOURLY RATE CALCULATION:

The hourly rate of a patrol unit (single officer) is calculated as follows:

The City pays and annual cost of $329.387 for an 8.5 hr shift.

$$\textit{Hourly Rate} = \frac{\$329{,}387}{(8.5 \text{ hrs/day} \times 365 \text{ days/yr})} = \frac{\$329{,}387}{3102.5 \text{ hrs/year}} = \frac{\mathbf{\$106.17}}{\text{Hour}}$$

ATTACHMEI)-1

City of San Marcos

Effective 7/1/01 through 6/30/02

SERVICE CATEGORY		Unit Cost	# of Units	Unit Factor	Beat Factor	Total Net Cost	Annual Hours	Notes
Patrol:								
Sedan	(7 days with relief)	$329,387	15		0.99940	$4,937,844	46,537.50	
Traffic:								
Sedan	(7 days with relief)	$273,540	2		0.97751	$534,776	6,205.00	
	(5 days with relief)	$195,386	1		0.97751	190,992	2,218.50	
	(5 days without relief)	$154,542	1	0.6667	0.97751	100,711	1,479.00	Start Date - 11/2/01
Motorcycle	(5 days NO relief)	$158,885	2		0.97751	310,623	4,437.00	
			Sub-total			$1,137,102		
Custom:								
Special Purpose Detail		$541,413	2		1.0000	$1,082,825	22,185.00	1 COPPS (4Dr. Sedan)
(1 Sgt, 4 Officers, 1 Clk.)								1 Street Gang/Narcoilcs (4 Dr. Sedan)
COPPS Sergeant		$100,014	1	0.625	1.0000	$62,509	22,185.00	Start Date 11/16/01
Credit for COPPS Grant Funding		$48,380	1	0.625	1.0000	($30,237)		COPPS Grant Reimbursement- Start Date 11/16/02
Special Purpose Officer		$94,279	2		1.0000	188,558	4,437.00	School Resource Officers - Subs. Abuse (4 Dr. Sedan)
Special Purpose Officer		$99,956	2		1.0000	199,912	4,437.00	COPPS - (Black & White)
Special Purpose Officer		$94,279	2		1.0000	188,558	4,437.00	COPPS (FAST Grant) (4 Dr. Sedan)
Special Purpose Officer		$94,279	1		1.0000	94,279	2,218.50	COPPS Universal Grant - (4Dr. Sedan)
Special Purpose Officer		$94,279	1		1.0000	94,279	2,218.50	COPPS Universal Grant - (4Dr. Sedan)
			Sub-total			1,880,682		
Liability:						$ 104,325		
Other:								
800 MHZ Radio Equipt.						$0		
Senior Volunteer Patrol Program		$8,283	2			16,566		
Pipeline Cost						29,132		
			Sub-total			$45,698		
			Less:		Crime Prevention Cr.	(82,912)		
			TOTAL AMOUNT			$ 8,022,740		

Claim for Payment
Pursuant to Government Code Section 17561
CRIME STATISTICS REPORTS FOR THE DOJ

For State Controller Use Only

(19) Program Number: 00310
(20) Date Filed ____/____/____
(21) LRS Input ____/____/____

Program **310**

(01) Claimant Identification Number	9837815
(02) Claimant Name	City of San Marcos
Mailing Address	1 Civic Center Drive
Street Address or P.O. Box	
City	San Marcos
State CA	Zip Code 92069

Type of Claim	Estimated Claim	Reimbursement Claim
	(03) Estimated ☐	(09) Reimbursement ☒
	(04) Combined ☐	(10) Combined ☐
	(05) Amended ☐	(11) Amended ☐

Fiscal Year of Cost	(06)	(12) 2002-03	(29) FORM (04)2.C.2(g)	
Total Claimed	(07)	(13) $94,160	(30) FORM (04)2.C.3(g)	
Less: 10% Late Penalty, but not to exceed $1,000 (if applicable)		(14)	(31) FORM (04)2.D.1(g)	
Less: Estimated Claim Payment Received		(15)	(32) FORM (04)2.D.2(g)	
Net Claimed Amount		(16) $94,160	(33) FORM (06)	10
Due from State	(08)	(17) $94,160	(34) FORM (07)	8,560
Due to State	(09)	(18)	(35) FORM (09)	
			(35) FORM (10)	

(22) FORM (04)1.A(g)	
(23) FORM (04)2.A.1)(g)	
(24) FORM (04)2.A.2(g)	
(25) FORM (04)2.A,3(g)	
(26) FORM (04)2.B.1(g)	85,600
(27) FORM (04)2.B.2(g)	
(28) FORM (04)2.C.1(g)	

(38) CERTIFICATION OF CLAIM

In accordance with the provisions of Government Code 17561, I certify that I am the person authorized by the local agency to file claims with the State of California for costs mandated by Chapter 783, statues of 1995, Chapter 156 and 749, Statutes of 1996; and certify under penalty of perjury that I have not violated any of the provisions of Government Code Sections 1090 to 1098, inclusive.

I further certify that there was no application for nor any grant or payment received, other that from the claimant, for reimbursement of costs claimed herein; and such costs are for a new program or increased level of services of an existing program. All offsetting savings and reimbursements set forth in the Parameters and Guidelines are identified, and all ocosts claimed are supported by source documentation currently maintained by the claimant.

The amounts for Estimated Claim and/or Reimbursement Claim are hereby claimed from the State for payment of estimated and/or actual costs set forth on the attached statements. I certify under penalty of pergury of perjury under the laws of the State of California that the foregoing is true and correct.

Signature of Authorized Representative **Date**

Liliane Serio — Date Signed 3/28/11

Finance Director — Telephone Number (760) 744-1050

Email Address LSerio@ci.san-marcos.ca.us

Name of Contact Person for Claim	Telephone Number	E-Mail Address
Annette S. Chinn (CRS)	*(916) 939-7901*	*AChinnCRS@aol.com*

Form FAM-27

MANDATED COSTS
CRIME STATISTICS REPORTS FOR THE DOJ
CLAIM SUMMARY

FORM 1

(01) Claimant	(02) Type of Claim	Fiscal Year
City of San Marcos	Reimbursement [X]	2002-03
	Estimated [ ]	(see FAM-27 for estimate)

Claim Statistics

(03) Department: **Police**

Direct Costs — Object Accounts

(04) Reimbursable Components	(a) Salaries	(b) Benefits	(c & d) Services and Supplies	(e) Fixed Assets	(f) Travel	(g) Total
1. ONE-TIME ACTIVITY						
A. Revise Policies and Procedures						
2. ON-GOING ACTIVITIES						
Reimbursable Period: FY 2001-02 through FY 2009-10						
A. Homicide Reports (PC 13014)						
1. Extract Demographic Information						
2. Monthly Report to DOJ						
3. Verify/provide Additional Explaination						
B. Domestic Violence Related Calls for Assistance (PC 13730)						
1. Write Incident Report	$85,600					$85,600
2. Review and Edit Report						
Reimbursable Period: FY 2004-05 beginning 01/01/05 through FY 2009-10						
C. Hate Crime Reports (PC 13023)						
1. Extract Information from PD Records						
2. Monthly/ Annual Report to DOJ						
3. Verify/provide Additional Explaination						
Reimbursable Period: FY 2001-02 through FY 2004-05 (ending 12/31/04)						
D. Firearm Reports (PC 12031)						
1. Extract Information from PD Records						
2. Report to Attorney General						
(05) Total Direct Costs	$85,600					$85,600

Indirect Costs

(06) Indirect Cost Rate (applied to salaries)	(from ICRP) (Applied to Salaries)	10.0%
(07) Total Indirect Costs	Line (06) x line (05)(a) or line(06) x [line (05)(a) + line(05)(b)]	$8,560
(08) Total Direct and Indirect Costs	Line (05)(d) + line (07)	$94,160

Cost Reductions

(09) Less: Offsetting Savings, if applicable		
(10) Less: Other Reimbursements, if applicable		
(11) Total Claimed Amount	Line (08)- (line(09) + Line(10)]	**$94,160**

MANDATED COSTS
CRIME STATISTICS REPORTS FOR THE DOJ
CLAIM SUMMARY

FORM AA-2

(01) Claimant: City of San Marcos **(02) Fiscal Year Costs Were Incurred:** 2002-03

(03) Reimbursable Components: Check only one box per form to identify the component being claimed

A. One-Time Costs

☐ Policies and Procedures

B. On-Going Costs

☐ Homicide Report Demographic Info ☐ Hate Crime Extract Info ☐ Fire Arm Report extract info

☐ Homicide Monthly Report to DOJ ☐ Hate Crime Report to DOJ ☐ Firearem Report to DOJ

☐ Homicide Addidtional Info & Explanation ☐ Hate Crime Additional Info

☒ **Domestic Violence - Write Incid. Report** ☐ Domestic Violence Review & Edit Report

(04) Description of Expenses: Complete columns (a) through (f)

(a) Employee Names, Job Class., Functions Performed and Description of Expenses	(b) Hourly Rate or Unit Cost	Benefit Rate	(c) Hours Worked or Quantity	(d) Salaries	(e) Benefits	(f & g) Services and Supplies	(h) Fixed Assets	(i) Travel and Training	Total Salaries & Benefits
Deputy Write & type Domestic Violence Report as required by State Statutes.	$114.50		747.60	$85,600					$85,600
(05) Total			**747.60**	**$85,600**					**$85,600**

Patrol Officer Rate

San Diego County Sheriff Office Contract for
Law Enforcement Services FY 02-03

The City contracts with the County Sheriff's Department for police patrol services. These officers perform the mandated law enforcement activities described in this claim.

HOURLY RATE CALCULATION:

The hourly rate of a patrol unit (single officer) is calculated as follows:

The City pays and annual cost of $355,249 for an 8.5 hr shift.

$$\textit{Hourly Rate} = \frac{\$355{,}249}{(8.5 \text{ hrs/day} \times 365 \text{ days/yr})} = \frac{\$355{,}249}{3102.5 \text{ hrs/year}} = \frac{\mathbf{\$114.50}}{\text{Hour}}$$

ATTACHMENT B
City of San Marcos
Effective 7/1/02 through 6/30/03

SERVICE CATEGORY		Unit Cost	# of Units	Unit Factor	Beat Factor	Total Net Cost	Annual Hours	Notes
Patrol:								
Sedan	(7 days with relief)	$355,249	15		1.00000	$5,328,735	46,537.50	
Traffic:								
Sedan	(7 days with relief)	$290,358	2		0.98314	$570,924	6,205.00	
	(5 days with relief)	$207,398	1		0.98314	203,902	2,218.50	
	(5 days without relief)	$163,122	1		0.98314	160,372	2,218.50	
Motorcycle	(5 days NO relief)	$166,403	2		0.98314	327,195	4,437.00	
			Sub-total			$1,262,393		
Custom:								
Special Purpose Detail		$566,539	2		1.0000	$1,133,078	22,185.00	1 COPPS (4Dr. Sedan)
(1 Sgt, 4 Officers, 1 Clk.)								1 Street Gang/Narcotics (4 Dr. Sedan)
COPPS Sergeant		$106,541	1		1.0000	$106,541	22,185.00	
Credit for COPPS Grant Funding		$48,380	1		1.0000	($48,380)		COPPS Grant Reimbursement
Special Purpose Officer		$98,130	2		1.0000	196,259	4,437.00	School Resource Officers - Subs. Abuse (4 Dr. Sedan)
Special Purpose Officer		$105,596	2		1.0000	211,192	4,437.00	COPPS - (Black & White)
Special Purpose Officer		$98,130	2		1.0000	196,259	4,437.00	COPPS (FAST Grant) (4 Dr. Sedan)
Special Purpose Officer		$98,130	1		1.0000	98,130	2,218.50	COPPS Universal Grant - (4Dr. Sedan)
Special Purpose Officer		$98,130	1		1.0000	98,130	2,218.50	COPPS Universal Grant - (4Dr. Sedan)
			Sub-total			1,991,209		
Liability:						$ 109,781		
Other:								
800 MHZ Radio Equipt.						$0		
Senior Volunteer Patrol Program		$8,284	2			16,568		
			Sub-total			$16,568		
			Less:		Crime Prevention Cr.	(94,888)		
			TOTAL AMOUNT			$ 8,613,798		

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03 WED 12:18 FAX 760 744 9520

Claim for Payment
Pursuant to Government Code Section 17561
CRIME STATISTICS REPORTS FOR THE DOJ

For State Controller Use Only

(19) Program Number: 00310
(20) Date Filed ____/____/____
(21) LRS Input ____/____/____

Program **310**

(01) Claimant Identification Number	9837815
(02) Claimant Name	City of San Marcos
Mailing Address	1 Civic Center Drive
Street Address or P.O. Box	
City	San Marcos
State CA	Zip Code 92069

Type of Claim	Estimated Claim	Reimbursement Claim
	(03) Estimated ☐	(09) Reimbursement ☒
	(04) Combined ☐	(10) Combined ☐
	(05) Amended ☐	(11) Amended ☐

Fiscal Year of Cost	(06)	(12)	2003-04	(29) FORM (04)2.C.2(g)
Total Claimed	(07)	(13)	$100,302	(30) FORM (04)2.C.3(g)
Less: 10% Late Penalty, but not to exceed $1,000 (if applicable)		(14)		(31) FORM (04)2.D.1(g)
Less: Estimated Claim Payment Received		(15)		(32) FORM (04)2.D.2(g)
Net Claimed Amount		(16)	$100,302	(33) FORM (06) 10
Due from State	(08)	(17)	$100,302	(34) FORM (07) 9,118
Due to State	(09)	(18)		(35) FORM (09)
				(35) FORM (10)

(22) FORM (04)1.A(g)	
(23) FORM (04)2.A.1)(g)	
(24) FORM (04)2.A.2(g)	
(25) FORM (04)2.A,3(g)	
(26) FORM (04)2.B.1(g)	91,184
(27) FORM (04)2.B.2(g)	
(28) FORM (04)2.C.1(g)	

(38) CERTIFICATION OF CLAIM

In accordance with the provisions of Government Code 17561, I certify that I am the person authorized by the local agency to file claims with the State of California for costs mandated by Chapter 783, statues of 1995, Chapter 156 and 749, Statutes of 1996; and certify under penalty of perjury that I have not violated any of the provisions of Government Code Sections 1090 to 1098, inclusive.

I further certify that there was no application for nor any grant or payment received, other that from the claimant, for reimbursement of costs claimed herein; and such costs are for a new program or increased level of services of an existing program. All offsetting savings and reimbursements set forth in the Parameters and Guidelines are identified, and all ocosts claimed are supported by source documentation currently maintained by the claimant.

The amounts for Estimated Claim and/or Reimbursement Claim are hereby claimed from the State for payment of estimated and/or actual costs set forth on the attached statements. I certify under penalty of pergury of perjury under the laws of the State of California that the foregoing is true and correct.

Signature of Authorized Representative **Date**

Date Signed 3/28/11

Liliane Serio
Telephone Number (760) 744-1050

Finance Director
Email Address LSerio@ci.san-marcos.ca.us

Name of Contact Person for Claim	Telephone Number	E-Mail Address
Annette S. Chinn (CRS)	*(916) 939-7901*	*AChinnCRS@aol.com*

Form FAM-27

MANDATED COSTS
CRIME STATISTICS REPORTS FOR THE DOJ
CLAIM SUMMARY

FORM 1

(01) Claimant	(02) Type of Claim		Fiscal Year
City of San Marcos	Reimbursement	X	2003-04
	Estimated		(see FAM-27 for estimate)

Claim Statistics

(03) Department: **Police**

Direct Costs — Object Accounts

(04) Reimbursable Components	(a) Salaries	(b) Benefits	(c & d) Services and Supplies	(e) Fixed Assets	(f) Travel	(g) Total
1. ONE-TIME ACTIVITY						
A. Revise Policies and Procedures						
2. ON-GOING ACTIVITIES						
Reimbursable Period: FY 2001-02 through FY 2009-10						
A. Homicide Reports (PC 13014)						
1. Extract Demographic Information						
2. Monthly Report to DOJ						
3. Verify/provide Additional Explaination						
B. Domestic Violence Related Calls for Assistance (PC 13730)						
1. Write Incident Report	$91,184					$91,184
2. Review and Edit Report						
Reimbursable Period: FY 2004-05 beginning 01/01/05 through FY 2009-10						
C. Hate Crime Reports (PC 13023)						
1. Extract Information from PD Records						
2. Monthly/ Annual Report to DOJ						
3. Verify/provide Additional Explaination						
Reimbursable Period: FY 2001-02 through FY 2004-05 (ending 12/31/04)						
D. Firearm Reports (PC 12031)						
1. Extract Information from PD Records						
2. Report to Attorney General						
(05) Total Direct Costs	$91,184					$91,184

Indirect Costs

(06) Indirect Cost Rate (applied to salaries)	(from ICRP) (Applied to Salaries)	10.0%
(07) Total Indirect Costs	Line (06) x line (05)(a) or line(06) x [line (05)(a) + line(05)(b)]	$9,118
(08) Total Direct and Indirect Costs	Line (05)(d) + line (07)	$100,302

Cost Reductions

(09) Less: Offsetting Savings, if applicable		
(10) Less: Other Reimbursements, if applicable		
(11) Total Claimed Amount	Line (08)- (line(09) + Line(10)]	**$100,302**

MANDATED COSTS
CRIME STATISTICS REPORTS FOR THE DOJ
CLAIM SUMMARY

FORM AA-2

(01) Claimant: City of San Marcos **(02) Fiscal Year Costs Were Incurred:** 2003-04

(03) Reimbursable Components: Check only one box per form to identify the component being claimed

A. One-Time Costs

☐ Policies and Procedures

B. On-Going Costs

☐ Homicide Report Demographic Info ☐ Hate Crime Extract Info ☐ Fire Arm Report extract info

☐ Homicide Monthly Report to DOJ ☐ Hate Crime Report to DOJ ☐ Firearem Report to DOJ

☐ Homicide Addidtional Info & Explanation ☐ Hate Crime Additional Info

☒ **Domestic Violence - Write Incid. Report** ☐ Domestic Violence Review & Edit Report

(04) Description of Expenses: Complete columns (a) through (f)

(a) Employee Names, Job Class., Functions Performed and Description of Expenses	(b) Hourly Rate or Unit Cost	Benefit Rate	(c) Hours Worked or Quantity	(d) Salaries	(e) Benefits	(f & g) Services and Supplies	(h) Fixed Assets	(i) Travel and Training	Total Salaries & Benefits
<u>Deputy</u> Write & type Domestic Violence Report as required by State Statutes.	$134.43		678.30	$91,184					$91,184
(05) Total			**678.30**	**$91,184**					**$91,184**

Patrol Officer Rate

San Diego County Sheriff Office Contract for
Law Enforcement Services FY 03-04

The City contracts with the County Sheriff's Department for police patrol services. These officers perform the mandated law enforcement activities described in this claim.

HOURLY RATE CALCULATION:

The hourly rate of a patrol unit (single officer) is calculated as follows:

The City pays and annual cost of $355,249 for an 8.5 hr shift.

$$\textit{Hourly Rate} = \frac{\$417,060}{(8.5 \text{ hrs/day} \times 365 \text{ days/yr})} = \frac{\$417,060}{3102.5 \text{ hrs/year}} = \frac{\mathbf{\$134.43}}{\text{Hour}}$$

ATTACHMENT B
City of Encinitas
Effective 7/1/03 through 6/30/04

SERVICE CATEGORY		Unit Cost	# of Units	Unit Factor	Beat Factor	Total Net Cost	Annual Hours	Notes
Patrol:								
Sedan,	(7 days with relief)	$417,060	13		0.99516	$5,395,536	40,332.50	
Sedan,	(5 days with relief)	$297,900	2		0.99516	592,916	4,437.00	
			Sub-total			$5,988,452		
Traffic:								
Sedan	(7 days with relief)	$341,385	2		0.98362	$671,587	6,205.00	
	(5 days with relief)	$243,847	1		0.98362	$239,852	2,218.50	
Motorcycle	(5 days NO relief)	$196,203	4		0.98362	771,955	8,874.00	
			Sub-total			$1,683,395		
Custom:								
Special Purpose Officer		$117,769	2		1.0000	$235,538	4,437.00	2 COPPS - (Sedans)
Special Purpose Officer		$119,339	1		1.0000	119,339	2,218.50	1 DARE - (Van)
Special Purpose Officer		$117,769	0.80		1.0000	94,215	1,774.80	Street Gang/Narcotics - Sedan
Special Purpose Officer		$125,625	2		1.0000	251,250	4,437.00	SRO (COPPS)(B& W)
Credit for COPPS Grant Funding		$48,380	2		1.0000	(96,759)		COPPS Grant Reimbursement
Community Service Officer		$61,126	2		1.0000	122,252	4,176.00	
			Sub-total			$725,835		
Liability:						$ 96,604		
Other:								
800 MHZ Radio Equipt.						$0		
Senior Volunteer Patrol Prog.		$8,284				8,284		
			Sub-total			$8,284		
			TOTAL AMOUNT			$ 8,502,569		

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Claim for Payment
Pursuant to Government Code Section 17561
CRIME STATISTICS REPORTS FOR THE DOJ

For State Controller Use Only

(19) Program Number: 00310
(20) Date Filed ____/____/____
(21) LRS Input ____/____/____

Program **310**

(01) Claimant Identification Number	9837815
(02) Claimant Name	City of San Marcos
Mailing Address	1 Civic Center Drive
Street Address or P.O. Box	
City	San Marcos
State CA	Zip Code 92069

Type of Claim	Estimated Claim	Reimbursement Claim
	(03) Estimated ☐	(09) Reimbursement ☒
	(04) Combined ☐	(10) Combined ☐
	(05) Amended ☐	(11) Amended ☐

Fiscal Year of Cost	(06)	(12) 2004-05	(29) FORM (04)2.C.2(g)	
Total Claimed	(07)	(13) $119,899	(30) FORM (04)2.C.3(g)	
Less: 10% Late Penalty, but not to exceed $1,000 (if applicable)		(14)	(31) FORM (04)2.D.1(g)	
Less: Estimated Claim Payment Received		(15)	(32) FORM (04)2.D.2(g)	
Net Claimed Amount		(16) $119,899	(33) FORM (06)	10
Due from State	(08)	(17) $119,899	(34) FORM (07)	10,900
Due to State	(09)	(18)	(35) FORM (09)	
			(35) FORM (10)	

(22) FORM (04)1.A(g)	
(23) FORM (04)2.A.1)(g)	
(24) FORM (04)2.A.2(g)	
(25) FORM (04)2.A,3(g)	
(26) FORM (04)2.B.1(g)	108,999
(27) FORM (04)2.B.2(g)	
(28) FORM (04)2.C.1(g)	

(38) CERTIFICATION OF CLAIM

In accordance with the provisions of Government Code 17561, I certify that I am the person authorized by the local agency to file claims with the State of California for costs mandated by Chapter 783, statues of 1995, Chapter 156 and 749, Statutes of 1996; and certify under penalty of perjury that I have not violated any of the provisions of Government Code Sections 1090 to 1098, inclusive.

I further certify that there was no application for nor any grant or payment received, other that from the claimant, for reimbursement of costs claimed herein; and such costs are for a new program or increased level of services of an existing program. All offsetting savings and reimbursements set forth in the Parameters and Guidelines are identified, and all ocosts claimed are supported by source documentation currently maintained by the claimant.

The amounts for Estimated Claim and/or Reimbursement Claim are hereby claimed from the State for payment of estimated and/or actual costs set forth on the attached statements. I certify under penalty of pergury of perjury under the laws of the State of California that the foregoing is true and correct.

Signature of Authorized Representative — **Date**

Liliane Serio — Date Signed 3/28/11

Finance Director — Telephone Number (760) 744-1050

Email Address LSerio@ci.san-marcos.ca.us

Name of Contact Person for Claim	Telephone Number	E-Mail Address
Annette S. Chinn (CRS)	*(916) 939-7901*	*AChinnCRS@aol.com*

Form FAM-27

MANDATED COSTS
CRIME STATISTICS REPORTS FOR THE DOJ
CLAIM SUMMARY

FORM 1

(01) Claimant	(02) Type of Claim	Fiscal Year
City of San Marcos	Reimbursement [X]	2004-05
	Estimated [ ]	(see FAM-27 for estimate)

Claim Statistics

(03) Department	Police

Direct Costs — Object Accounts

(04) Reimbursable Components	(a) Salaries	(b) Benefits	(c & d) Services and Supplies	(e) Fixed Assets	(f) Travel	(g) Total
1. ONE-TIME ACTIVITY						
A. Revise Policies and Procedures						
2. ON-GOING ACTIVITIES						
Reimbursable Period: FY 2001-02 through FY 2009-10						
A. Homicide Reports (PC 13014)						
1. Extract Demographic Information						
2. Monthly Report to DOJ						
3. Verify/provide Additional Explaination						
B. Domestic Violence Related Calls for Assistance (PC 13730)						
1. Write Incident Report	$108,999					$108,999
2. Review and Edit Report						
Reimbursable Period: FY 2004-05 beginning 01/01/05 through FY 2009-10						
C. Hate Crime Reports (PC 13023)						
1. Extract Information from PD Records						
2. Monthly/ Annual Report to DOJ						
3. Verify/provide Additional Explaination						
Reimbursable Period: FY 2001-02 through FY 2004-05 (ending 12/31/04)						
D. Firearm Reports (PC 12031)						
1. Extract Information from PD Records						
2. Report to Attorney General						
(05) Total Direct Costs	$108,999					$108,999

Indirect Costs

(06) Indirect Cost Rate (applied to salaries)	(from ICRP) (Applied to Salaries)	10.0%
(07) Total Indirect Costs	Line (06) x line (05)(a) or line(06) x [line (05)(a) + line(05)(b)]	$10,900
(08) Total Direct and Indirect Costs	Line (05)(d) + line (07)	$119,899

Cost Reductions

(09) Less: Offsetting Savings, if applicable		
(10) Less: Other Reimbursements, if applicable		
(11) Total Claimed Amount	Line (08)- (line(09) + Line(10)]	**$119,899**

MANDATED COSTS
CRIME STATISTICS REPORTS FOR THE DOJ
CLAIM SUMMARY

FORM AA-2

(01) Claimant: City of San Marcos **(02) Fiscal Year Costs Were Incurred:** 2004-05

(03) Reimbursable Components: Check only one box per form to identify the component being claimed

A. One-Time Costs

☐ Policies and Procedures

B. On-Going Costs

☐ Homicide Report Demographic Info ☐ Hate Crime Extract Info ☐ Fire Arm Report extract info

☐ Homicide Monthly Report to DOJ ☐ Hate Crime Report to DOJ ☐ Firearem Report to DOJ

☐ Homicide Addidtional Info & Explanation ☐ Hate Crime Additional Info

☒ **Domestic Violence - Write Incid. Report** ☐ Domestic Violence Review & Edit Report

(04) Description of Expenses: Complete columns (a) through (f)

(a) Employee Names, Job Class., Functions Performed and Description of Expenses	(b) Hourly Rate or Unit Cost	Benefit Rate	(c) Hours Worked or Quantity	(d) Salaries	(e) Benefits	(f & g) Services and Supplies	(h) Fixed Assets	(i) Travel and Training	Total Salaries & Benefits
Deputy Write & type Domestic Violence Report as required by State Statutes.	$144.58		753.90	$108,999					$108,999
(05) Total			**753.90**	**$108,999**					**$108,999**

Patrol Officer Rate

San Diego County Sheriff Office Contract for
Law Enforcement Services FY 04-05

The City contracts with the County Sheriff's Department for police patrol services. These officers perform the mandated law enforcement activities described in this claim.

HOURLY RATE CALCULATION:

The hourly rate of a patrol unit (single officer) is calculated as follows:

The City pays and annual cost of $355,249 for an 8.5 hr shift.

$$\textit{Hourly Rate} = \frac{\$448{,}574}{(8.5 \text{ hrs/day} \times 365 \text{ days/yr})} = \frac{\$448{,}574}{3102.5 \text{ hrs/year}} = \frac{\textbf{\$144.58}}{\text{Hour}}$$

ATTACHMENT B
City of Encinitas
Effective 7/1/04 through 6/30/05

SERVICE CATEGORY		Unit Cost	# of Units	Beat Factor	Unit Factor	Total Net Cost	Annual Hours	Notes
Patrol:								
Sedan,	(7 days with relief)	$448,574	13	1.00000		$5,831,462	40,332.50	
Sedan,	(5 days with relief)	$320,409	2	1.00000		640,818	4,437.00	
			Sub-total			$6,472,280		
Traffic:								
Sedan	(7 days with relief)	$362,444	2	0.97497		$706,744	6,205.00	
	(5 days with relief)	$258,888	1	0.97497		$252,408	2,218.50	
Motorcycle	(5 days NO relief)	$209,156	4	0.97497		815,663	6,674.00	
			Sub-total			$1,774,635		
Custom:								
Special Purpose Officer		$127,740	2	1.0000		$255,480	4,437.00	2 COPPS - (Sedans)
Special Purpose Officer		$129,311	1	1.0000		129,311	2,218.50	1 DARE - (Van)
Special Purpose Officer		$127,740	0.60	1.0000		102,192	1,774.80	Street Gang/Narcotics - Sedan
Special Purpose Officer		$135,514	2	1.0000		271,028	4,437.00	SRO (COPPS)(B& W)
Credit for COPPS Grant Funding		$16,127	2	1.0000		(32,253)		COPPS Grant Reimbursement
Community Service Officer		$67,985	2	1.0000		135,970	4,176.00	
			Sub-total			$851,728		
Liability:						$ 93,290		
Other:								
800 MHZ Radio Equipt.						$0		
Senior Volunteer Patrol Prog.		$8,284				8,284		
			Sub-total			$8,284		
			TOTAL AMOUNT			$ 9,210,327		

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NOV.14.2005 12:56PM CITY OF ENCINITAS NO.587 P.2/2

Claim for Payment
Pursuant to Government Code Section 17561
CRIME STATISTICS REPORTS FOR THE DOJ

For State Controller Use Only	
(19) Program Number: 00310	Program 310
(20) Date Filed ___/___/___	
(21) LRS Input ___/___/___	

(01) Claimant Identification Number			9837815	(22) FORM (04)1.A(g)	
(02) Claimant Name			City of San Marcos		
Mailing Address			1 Civic Center Drive	(23) FORM (04)2.A.1)(g)	
Street Address or P.O. Box					
City			San Marcos	(24) FORM (04)2.A.2(g)	
State	CA	Zip Code	92069		
Type of Claim	Estimated Claim		Reimbursement Claim	(25) FORM (04)2.A,3(g)	
	(03) Estimated ☐		(09) Reimbursement X	(26) FORM (04)2.B.1(g)	120,823
	(04) Combined ☐		(10) Combined ☐	(27) FORM (04)2.B.2(g)	
	(05) Amended ☐		(11) Amended ☐	(28) FORM (04)2.C.1(g)	
Fiscal Year of Cost	(06)		(12) 2005-06	(29) FORM (04)2.C.2(g)	
Total Claimed	(07)		(13) $132,905	(30) FORM (04)2.C.3(g)	
Less: 10% Late Penalty, but not to exceed $1,000 (if applicable)			(14)	(31) FORM (04)2.D.1(g)	
Less: Estimated Claim Payment Received			(15)	(32) FORM (04)2.D.2(g)	
Net Claimed Amount			(16) $132,905	(33) FORM (06)	10
Due from State	(08)		(17) $132,905	(34) FORM (07)	12,082
Due to State	(09)		(18)	(35) FORM (09)	
				(35) FORM (10)	

(38) CERTIFICATION OF CLAIM

In accordance with the provisions of Government Code 17561, I certify that I am the person authorized by the local agency to file claims with the State of California for costs mandated by Chapter 783, statues of 1995, Chapter 156 and 749, Statutes of 1996; and certify under penalty of perjury that I have not violated any of the provisions of Government Code Sections 1090 to 1098, inclusive.

I further certify that there was no application for nor any grant or payment received, other that from the claimant, for reimbursement of costs claimed herein; and such costs are for a new program or increased level of services of an existing program. All offsetting savings and reimbursements set forth in the Parameters and Guidelines are identified, and all ocosts claimed are supported by source documentation currently maintained by the claimant.

The amounts for Estimated Claim and/or Reimbursement Claim are hereby claimed from the State for payment of estimated and/or actual costs set forth on the attached statements. I certify under penalty of pergury of perjury under the laws of the State of California that the foregoing is true and correct.

Signature of Authorized Representative **Date**

Liliane Serio — Date Signed 3/28/11

Finance Director — Telephone Number (760) 744-1050

Email Address LSerio@ci.san-marcos.ca.us

Name of Contact Person for Claim	Telephone Number	E-Mail Address
Annette S. Chinn (CRS)	*(916) 939-7901*	*AChinnCRS@aol.com*

Form FAM-27

MANDATED COSTS
CRIME STATISTICS REPORTS FOR THE DOJ
CLAIM SUMMARY

FORM 1

(01) Claimant	(02) Type of Claim		Fiscal Year	
City of San Marcos	Reimbursement	X	2005-06	
	Estimated		(see FAM-27 for estimate)	

Claim Statistics

(03) Department: **Police**

Direct Costs — Object Accounts

(04) Reimbursable Components	(a) Salaries	(b) Benefits	(c & d) Services and Supplies	(e) Fixed Assets	(f) Travel	(g) Total
1. ONE-TIME ACTIVITY						
A. Revise Policies and Procedures						
2. ON-GOING ACTIVITIES						
Reimbursable Period: FY 2001-02 through FY 2009-10						
A. Homicide Reports (PC 13014)						
1. Extract Demographic Information						
2. Monthly Report to DOJ						
3. Verify/provide Additional Explaination						
B. Domestic Violence Related Calls for Assistance (PC 13730)						
1. Write Incident Report	$120,823					$120,823
2. Review and Edit Report						
Reimbursable Period: FY 2004-05 beginning 01/01/05 through FY 2009-10						
C. Hate Crime Reports (PC 13023)						
1. Extract Information from PD Records						
2. Monthly/ Annual Report to DOJ						
3. Verify/provide Additional Explaination						
Reimbursable Period: FY 2001-02 through FY 2004-05 (ending 12/31/04)						
D. Firearm Reports (PC 12031)						
1. Extract Information from PD Records						
2. Report to Attorney General						
(05) Total Direct Costs	$120,823					$120,823

Indirect Costs

(06) Indirect Cost Rate (applied to salaries)	(from ICRP) (Applied to Salaries)	10.0%
(07) Total Indirect Costs	Line (06) x line (05)(a) or line(06) x [line (05)(a) + line(05)(b)]	$12,082
(08) Total Direct and Indirect Costs	Line (05)(d) + line (07)	$132,905

Cost Reductions

(09) Less: Offsetting Savings, if applicable		
(10) Less: Other Reimbursements, if applicable		
(11) Total Claimed Amount	Line (08)- (line(09) + Line(10)]	**$132,905**

MANDATED COSTS
CRIME STATISTICS REPORTS FOR THE DOJ
CLAIM SUMMARY

FORM AA-2

(01) Claimant: City of San Marcos **(02) Fiscal Year Costs Were Incurred:** 2005-06

(03) Reimbursable Components: Check only one box per form to identify the component being claimed

A. One-Time Costs

☐ Policies and Procedures

B. On-Going Costs

☐ Homicide Report Demographic Info ☐ Hate Crime Extract Info ☐ Fire Arm Report extract info

☐ Homicide Monthly Report to DOJ ☐ Hate Crime Report to DOJ ☐ Firearem Report to DOJ

☐ Homicide Addidtional Info & Explanation ☐ Hate Crime Additional Info

☒ **Domestic Violence - Write Incid. Report** ☐ Domestic Violence Review & Edit Report

(04) Description of Expenses: Complete columns (a) through (f)

(a) Employee Names, Job Class., Functions Performed and Description of Expenses	(b) Hourly Rate or Unit Cost	Benefit Rate	(c) Hours Worked or Quantity	(d) Salaries	(e) Benefits	(f & g) Services and Supplies	(h) Fixed Assets	(i) Travel and Training	Total Salaries & Benefits
Deputy Write & type Domestic Violence Report as required by State Statutes.	$155.08		779.10	$120,823					$120,823
(05) Total			**779.10**	**$120,823**					**$120,823**

Patrol Officer Rate

San Diego County Sheriff Office Contract for
Law Enforcement Services FY 05-06

The City contracts with the County Sheriff's Department for police patrol services. These officers perform the mandated law enforcement activities described in this claim.

HOURLY RATE CALCULATION:

The hourly rate of a patrol unit (single officer) is calculated as follows:

The City pays and annual cost of $355,249 for an 8.5 hr shift.

$$\textit{Hourly Rate} = \frac{\$481{,}129}{(8.5 \text{ hrs/day} \times 365 \text{ days/yr})} = \frac{\$481{,}129}{3102.5 \text{ hrs/year}} = \frac{\mathbf{\$155.08}}{\text{Hour}}$$

ATTACHMENT B

City of Encinitas

Effective 7/1/05 through 6/30/06

SERVICE CATEGORY		Unit Cost	# of Units	Boat Factor	Unit Factor	Total Net Cost	Annual Hours	Notes
Patrol:								
Sedan.	0 days with relief	$481,129	13	1.00000		$6,254,677	40,332.50	
Sedan.	15 days with relief	$343,664	2	1.00000		687,328	4,437.00	
			Sub-total			$6,942,005		
Traffic:								
Sedan	0 days with relief	$391,186	2	0.98987		$774,407	6,205.00	
	15 days with relief	$279,404	1	0.98987		$276,574	2,218.50	
Motorcycle	15 days no relief	$225,214	4	0.98987		891,730	8,874.00	
			Sub-total			$1,942,711		
Custom:								
Special Purpose Officer		$137,238	2	1.0000		$274,476	4,437.00	2 COPPS - (Sedans)
Special Purpose Officer		$138,669	1	1.0000		138,669	2,218.50	1 DARE - (Van)
Special Purpose Officer		$137,238	0.80	1.0000		109,790	1,774.80	Street Gang/Narcotics - Sedan
Special Purpose Officer		$145,583	2	1.0000		291,166	4,437.00	SRO (COPPS)(E& W)
Community Service Officer		$70,696	2	1.0000		141,392	4,176.00	
			Sub-total			$955,493		
Liability:						$ 97,029		
Other:								
800 MHZ Radio Equipt.						$0		
Senior Volunteer Patrol Prog.		$8,545	1			8,545		
			Sub-total			$8,545		
			TOTAL AMOUNT			$ 9,945,783		

Claim for Payment
Pursuant to Government Code Section 17561
CRIME STATISTICS REPORTS FOR THE DOJ

For State Controller Use Only

(19) Program Number: 00310
(20) Date Filed ____/____/____
(21) LRS Input ____/____/____

Program 310

(01) Claimant Identification Number	9837815
(02) Claimant Name	City of San Marcos
Mailing Address	1 Civic Center Drive
Street Address or P.O. Box	
City	San Marcos
State CA	Zip Code 92069

Type of Claim	Estimated Claim	Reimbursement Claim
	(03) Estimated ☐	(09) Reimbursement ☒
	(04) Combined ☐	(10) Combined ☐
	(05) Amended ☐	(11) Amended ☐
Fiscal Year of Cost	(06)	(12) 2006-07
Total Claimed	(07)	(13) $140,170
Less: 10% Late Penalty, but not to exceed $1,000 (if applicable)		(14)
Less: Estimated Claim Payment Received		(15)
Net Claimed Amount		(16) $140,170
Due from State	(08)	(17) $140,170
Due to State	(09)	(18)

(22) FORM (04)1.A(g)	
(23) FORM (04)2.A.1)(g)	
(24) FORM (04)2.A.2(g)	
(25) FORM (04)2.A,3(g)	
(26) FORM (04)2.B.1(g)	127,427
(27) FORM (04)2.B.2(g)	
(28) FORM (04)2.C.1(g)	
(29) FORM (04)2.C.2(g)	
(30) FORM (04)2.C.3(g)	
(31) FORM (04)2.D.1(g)	
(32) FORM (04)2.D.2(g)	
(33) FORM (06)	10
(34) FORM (07)	12,743
(35) FORM (09)	
(35) FORM (10)	

(38) CERTIFICATION OF CLAIM

In accordance with the provisions of Government Code 17561, I certify that I am the person authorized by the local agency to file claims with the State of California for costs mandated by Chapter 783, statues of 1995, Chapter 156 and 749, Statutes of 1996; and certify under penalty of perjury that I have not violated any of the provisions of Government Code Sections 1090 to 1098, inclusive.

I further certify that there was no application for nor any grant or payment received, other that from the claimant, for reimbursement of costs claimed herein; and such costs are for a new program or increased level of services of an existing program. All offsetting savings and reimbursements set forth in the Parameters and Guidelines are identified, and all ocosts claimed are supported by source documentation currently maintained by the claimant.

The amounts for Estimated Claim and/or Reimbursement Claim are hereby claimed from the State for payment of estimated and/or actual costs set forth on the attached statements. I certify under penalty of pergury of perjury under the laws of the State of California that the foregoing is true and correct.

Signature of Authorized Representative **Date**

Liliane Serio — Date Signed 3/28/11

Finance Director — Telephone Number (760) 744-1050

Email Address LSerio@ci.san-marcos.ca.us

Name of Contact Person for Claim	Telephone Number	E-Mail Address
Annette S. Chinn (CRS)	*(916) 939-7901*	*AChinnCRS@aol.com*

Form FAM-27

MANDATED COSTS
CRIME STATISTICS REPORTS FOR THE DOJ
CLAIM SUMMARY

FORM 1

(01) Claimant	(02) Type of Claim	Fiscal Year
City of San Marcos	Reimbursement [X]	2006-07
	Estimated [ ]	(see FAM-27 for estimate)

Claim Statistics

(03) Department: **Police**

Direct Costs / Object Accounts	(a) Salaries	(b) Benefits	(c & d) Services and Supplies	(e) Fixed Assets	(f) Travel	(g) Total
1. ONE-TIME ACTIVITY						
A. Revise Policies and Procedures						
2. ON-GOING ACTIVITIES						
Reimbursable Period: FY 2001-02 through FY 2009-10						
A. Homicide Reports (PC 13014)						
1. Extract Demographic Information						
2. Monthly Report to DOJ						
3. Verify/provide Additional Explaination						
B. Domestic Violence Related Calls for Assistance (PC 13730)						
1. Write Incident Report	$127,427					$127,427
2. Review and Edit Report						
Reimbursable Period: FY 2004-05 beginning 01/01/05 through FY 2009-10						
C. Hate Crime Reports (PC 13023)						
1. Extract Information from PD Records						
2. Monthly/ Annual Report to DOJ						
3. Verify/provide Additional Explaination						
Reimbursable Period: FY 2001-02 through FY 2004-05 (ending 12/31/04)						
D. Firearm Reports (PC 12031)						
1. Extract Information from PD Records						
2. Report to Attorney General						
(05) Total Direct Costs	$127,427					$127,427

Indirect Costs

(06) Indirect Cost Rate (applied to salaries)	(from ICRP) (Applied to Salaries)	10.0%
(07) Total Indirect Costs	Line (06) x line (05)(a) or line(06) x [line (05)(a) + line(05)(b)]	$12,743
(08) Total Direct and Indirect Costs	Line (05)(d) + line (07)	$140,170

Cost Reductions

(09) Less: Offsetting Savings, if applicable		
(10) Less: Other Reimbursements, if applicable		
(11) Total Claimed Amount	Line (08)- (line(09) + Line(10)]	**$140,170**

MANDATED COSTS
CRIME STATISTICS REPORTS FOR THE DOJ
CLAIM SUMMARY

FORM AA-2

(01) Claimant: City of San Marcos **(02) Fiscal Year Costs Were Incurred:** 2006-07

(03) Reimbursable Components: Check only one box per form to identify the component being claimed

A. One-Time Costs

☐ Policies and Procedures

B. On-Going Costs

☐ Homicide Report Demographic Info ☐ Hate Crime Extract Info ☐ Fire Arm Report extract info

☐ Homicide Monthly Report to DOJ ☐ Hate Crime Report to DOJ ☐ Firearem Report to DOJ

☐ Homicide Addidtional Info & Explanation ☐ Hate Crime Additional Info

☒ **Domestic Violence - Write Incid. Report** ☐ Domestic Violence Review & Edit Report

(04) Description of Expenses: Complete columns (a) through (f)

(a) Employee Names, Job Class., Functions Performed and Description of Expenses	(b) Hourly Rate or Unit Cost	Benefit Rate	(c) Hours Worked or Quantity	(d) Salaries	(e) Benefits	(f & g) Services and Supplies	(h) Fixed Assets	(i) Travel and Training	Total Salaries & Benefits
Deputy Write & type Domestic Violence Report as required by State Statutes.	$162.68		783.30	$127,427					$127,427
(05) Total			**783.30**	**$127,427**					**$127,427**

Patrol Officer Rate

San Diego County Sheriff Office Contract for
Law Enforcement Services FY 06-07

The City contracts with the County Sheriff's Department for police patrol services. These officers perform the mandated law enforcement activities described in this claim.

HOURLY RATE CALCULATION:

The hourly rate of a patrol unit (single officer) is calculated as follows:

The City pays and annual cost of $504,714 for an 8.5 hr shift.

$$\textit{Hourly Rate} = \frac{\$504{,}714}{(8.5 \text{ hrs/day} \times 365 \text{ days/yr})} = \frac{\$504{,}714}{3102.5 \text{ hrs/year}} = \frac{\mathbf{\$162.68}}{\text{Hour}}$$

ATTACHMENT B
City of Encinitas
Effective 7/1/06 through 6/30/07

SERVICE CATEGORY		Unit Cost	# of Units	Beat Factor	Unit Factor	Total Net Cost	Annual Hours	Notes
Patrol:								
Sedan,	(7 days with relief)	$504,714	13	1.00000		$6,561,280	40,332.50	
Sedan,	(5 days with relief)	$360,510	2	1.00000		721,020	4,437.00	
			Sub-total			$7,282,300		
Traffic:								
Sedan	(7 days with relief)	$407,175	2	0.99606		$811,142	6,205.00	
	(5 days with relief)	$290,839	1	0.99606		$289,694	2,218.50	
Motorcycle	(5 days NO relief)	$232,497	4	0.99606		926,323	8,874.00	
			Sub-total			$2,027,159		
Custom:								
Special Purpose Officer		$143,116	2	1.0000		$286,232	4,437.00	2 COPPS - (Sedans)
Special Purpose Officer		$144,720	1	1.0000		144,720	2,218.50	1 DARE - (Van)
Special Purpose Officer		$143,116	0.80	1.0000		114,493	1,774.80	Street Gang/Narcotics - Sedan
Special Purpose Officer		$149,608	2	1.0000		299,217	4,437.00	SRO (COPPS)(B& W)
Community Service Officer		$66,226	2	1.0000		132,452	4,176.00	
Community Service Officer		$67,105	1.5	1.0000		100,658	3,132.00	Red Light Project - (4 Dr) 7/1/06
			Sub-total			$1,077,772		
Liability:						$ 96,101		
Other:								
800 MHZ Radio Equipt.						$0		
Senior Volunteer Patrol Prog.		$9,871	1			9,871		
			Sub-total			$9,871		
			TOTAL AMOUNT			$ 10,493,203		

Claim for Payment
Pursuant to Government Code Section 17561
CRIME STATISTICS REPORTS FOR THE DOJ

For State Controller Use Only

(19) Program Number: 00310
(20) Date Filed ___/___/___
(21) LRS Input ___/___/___

Program **310**

(01) Claimant Identification Number	9837815
(02) Claimant Name	City of San Marcos
Mailing Address	1 Civic Center Drive
Street Address or P.O. Box	
City	San Marcos
State CA	Zip Code 92069

Type of Claim	Estimated Claim	Reimbursement Claim
	(03) Estimated ☐	(09) Reimbursement ☒
	(04) Combined ☐	(10) Combined ☐
	(05) Amended ☐	(11) Amended ☐

Fiscal Year of Cost	(06)	(12) 2007-08	(22) FORM (04)1.A(g)	
Total Claimed	(07)	(13) $99,860	(23) FORM (04)2.A.1)(g)	60
Less: 10% Late Penalty, but not to exceed $1,000 (if applicable)		(14)	(24) FORM (04)2.A.2(g)	60
Less: Estimated Claim Payment Received		(15)	(25) FORM (04)2.A,3(g)	
Net Claimed Amount		(16) $99,860	(26) FORM (04)2.B.1(g)	46,676
Due from State	(08)	(17) $99,860	(27) FORM (04)2.B.2(g)	8,436
Due to State	(09)	(18)	(28) FORM (04)2.C.1(g)	
			(29) FORM (04)2.C.2(g)	
			(30) FORM (04)2.C.3(g)	
			(31) FORM (04)2.D.1(g)	
			(32) FORM (04)2.D.2(g)	
			(33) FORM (06)	81
			(34) FORM (07)	44,628
			(35) FORM (09)	
			(35) FORM (10)	

(38) CERTIFICATION OF CLAIM

In accordance with the provisions of Government Code 17561, I certify that I am the person authorized by the local agency to file claims with the State of California for costs mandated by Chapter 783, statues of 1995, Chapter 156 and 749, Statutes of 1996; and certify under penalty of perjury that I have not violated any of the provisions of Government Code Sections 1090 to 1098, inclusive.

I further certify that there was no application for nor any grant or payment received, other that from the claimant, for reimbursement of costs claimed herein; and such costs are for a new program or increased level of services of an existing program. All offsetting savings and reimbursements set forth in the Parameters and Guidelines are identified, and all ocosts claimed are supported by source documentation currently maintained by the claimant.

The amounts for Estimated Claim and/or Reimbursement Claim are hereby claimed from the State for payment of estimated and/or actual costs set forth on the attached statements. I certify under penalty of pergury of perjury under the laws of the State of California that the foregoing is true and correct.

Signature of Authorized Representative **Date**

Liliane Serio — Date Signed 3/28/11

Liliane Serio — Telephone Number (760) 744-1050

Finance Director — Email Address LSerio@ci.san-marcos.ca.us

Name of Contact Person for Claim	Telephone Number	E-Mail Address
Annette S. Chinn (CRS)	*(916) 939-7901*	*AChinnCRS@aol.com*

Form FAM-27

MANDATED COSTS
CRIME STATISTICS REPORTS FOR THE DOJ
CLAIM SUMMARY

FORM 1

(01) Claimant	(02) Type of Claim	Fiscal Year
City of San Marcos	Reimbursement [X]	2007-08
	Estimated [ ]	(see FAM-27 for estimate)

Claim Statistics

(03) Department: **Police**

Direct Costs / Object Accounts	(a) Salaries	(b) Benefits	(c & d) Services and Supplies	(e) Fixed Assets	(f) Travel	(g) Total
(04) Reimbursable Components						
1. ONE-TIME ACTIVITY						
A. Revise Policies and Procedures						
2. ON-GOING ACTIVITIES						
Reimbursable Period: FY 2001-02 through FY 2009-10						
A. Homicide Reports (PC 13014)						
1. Extract Demographic Information	$60					$60
2. Monthly Report to DOJ	$60					$60
3. Verify/provide Additional Explaination						
B. Domestic Violence Related Calls for Assistance (PC 13730)						
1. Write Incident Report	$46,676					$46,676
2. Review and Edit Report	$8,436					$8,436
Reimbursable Period: FY 2004-05 beginning 01/01/05 through FY 2009-10						
C. Hate Crime Reports (PC 13023)						
1. Extract Information from PD Records						
2. Monthly/ Annual Report to DOJ						
3. Verify/provide Additional Explaination						
Reimbursable Period: FY 2001-02 through FY 2004-05 (ending 12/31/04)						
D. Firearm Reports (PC 12031)						
1. Extract Information from PD Records						
2. Report to Attorney General						
(05) Total Direct Costs	$55,232					$55,232

Indirect Costs

(06) Indirect Cost Rate (applied to salaries)	(from ICRP) (Applied to Salaries)	80.8%
(07) Total Indirect Costs	Line (06) x line (05)(a) or line(06) x [line (05)(a) + line(05)(b)]	$44,628
(08) Total Direct and Indirect Costs	Line (05)(d) + line (07)	$99,860

Cost Reductions

(09) Less: Offsetting Savings, if applicable		
(10) Less: Other Reimbursements, if applicable		
(11) Total Claimed Amount	Line (08)- (line(09) + Line(10)]	**$99,860**

MANDATED COSTS
CRIME STATISTICS REPORTS FOR THE DOJ
CLAIM SUMMARY

FORM AA-2

(01) Claimant: City of San Marcos **(02) Fiscal Year Costs Were Incurred:** 2007-08

(03) Reimbursable Components: Check only one box per form to identify the component being claimed

A. One-Time Costs

☐ Policies and Procedures

B. On-Going Costs

☒ Homicide Report Demographic Info
☐ Hate Crime Extract Info
☐ Fire Arm Report extract info
☐ Homicide Monthly Report to DOJ
☐ Hate Crime Report to DOJ
☐ Firearem Report to DOJ
☐ Homicide Addidtional Info & Explanation
☐ Hate Crime Additional Info
☐ Domestic Violence - Write Incid. Report
☐ Domestic Violence Review & Edit Report

(04) Description of Expenses: Complete columns (a) through (f)

(a) Employee Names, Job Class., Functions Performed and Description of Expenses	(b) Hourly Rate or Unit Cost	Benefit Rate	(c) Hours Worked or Quantity	(d) Salaries	(e) Benefits	(f & g) Services and Supplies	(h) Fixed Assets	(i) Travel and Training	Total Salaries & Benefits
Detective Extract demographic information from existing local records as required by state statute to report information to DOJ.	$80.18		0.75	$60					$60
(05) Total			**0.75**	**$60**					**$60**

MANDATED COSTS
CRIME STATISTICS REPORTS FOR THE DOJ
CLAIM SUMMARY

FORM AA-2

(01) Claimant: City of San Marcos **(02) Fiscal Year Costs Were Incurred:** 2007-08

(03) Reimbursable Components: Check only one box per form to identify the component being claimed

A. One-Time Costs

- [ ] Policies and Procedures

B. On-Going Costs

- [ ] Homicide Report Demographic Info
- [ ] Hate Crime Extract Info
- [ ] Fire Arm Report extract info
- [X] **Homicide Monthly Report to DOJ**
- [ ] Hate Crime Report to DOJ
- [ ] Firearem Report to DOJ
- [ ] Homicide Addidtional Info & Explanation
- [ ] Hate Crime Additional Info
- [ ] Domestic Violence - Write Incid. Report
- [ ] Domestic Violence Review & Edit Report

(04) Description of Expenses: Complete columns (a) through (f)

(a) Employee Names, Job Class., Functions Performed and Description of Expenses	(b) Hourly Rate or Unit Cost	Benefit Rate	(c) Hours Worked or Quantity	(d) Salaries	(e) Benefits	(f & g) Services and Supplies	(h) Fixed Assets	(i) Travel and Training	Total Salaries & Benefits
Detective Report the demographic information about the homicide victim and the person or persons charged with the crime to the DOJ.	$80.18		0.75	$60					$60
(05) Total			**0.75**	**$60**					**$60**

MANDATED COSTS
CRIME STATISTICS REPORTS FOR THE DOJ
CLAIM SUMMARY

FORM AA-2

(01) Claimant: City of San Marcos **(02) Fiscal Year Costs Were Incurred:** 2007-08

(03) Reimbursable Components: Check only one box per form to identify the component being claimed

A. One-Time Costs

☐ Policies and Procedures

B. On-Going Costs

☐ Homicide Report Demographic Info ☐ Hate Crime Extract Info ☐ Fire Arm Report extract info

☐ Homicide Monthly Report to DOJ ☐ Hate Crime Report to DOJ ☐ Firearem Report to DOJ

☐ Homicide Addidtional Info & Explanation ☐ Hate Crime Additional Info

☒ **Domestic Violence - Write Incid. Report** ☐ Domestic Violence Review & Edit Report

(04) Description of Expenses: Complete columns (a) through (f)

(a) Employee Names, Job Class., Functions Performed and Description of Expenses	(b) Hourly Rate or Unit Cost	Benefit Rate	(c) Hours Worked or Quantity	(d) Salaries	(e) Benefits	(f & g) Services and Supplies	(h) Fixed Assets	(i) Travel and Training	Total Salaries & Benefits
Deputy Write & type Domestic Violence Report as required by State Statutes.	$76.38		611.10	$46,676					$46,676
(05) Total			**611.10**	**$46,676**					**$46,676**

MANDATED COSTS
CRIME STATISTICS REPORTS FOR THE DOJ
CLAIM SUMMARY

FORM AA-2

(01) Claimant: City of San Marcos

(02) Fiscal Year Costs Were Incurred: 2007-08

(03) Reimbursable Components: Check only one box per form to identify the component being claimed

A. One-Time Costs

☐ Policies and Procedures

B. On-Going Costs

☐ Homicide Report Demographic Info
☐ Homicide Monthly Report to DOJ
☐ Homicide Addidtional Info & Explanation
☐ Hate Crime Extract Info
☐ Hate Crime Report to DOJ
☐ Hate Crime Additional Info
☐ Fire Arm Report extract info
☐ Firearem Report to DOJ
☐ Domestic Violence - Write Incid. Report
☒ **Domestic Violence Review & Edit Report**

(04) Description of Expenses: Complete columns (a) through (f)

(a) Employee Names, Job Class., Functions Performed and Description of Expenses	(b) Hourly Rate or Unit Cost	Benefit Rate	(c) Hours Worked or Quantity	(d) Salaries	(e) Benefits	(f & g) Services and Supplies	(h) Fixed Assets	(i) Travel and Training	Total Salaries & Benefits
Sergeant Review and edit Domestic Violence Reports	$91.55		92.15	$8,436					$8,436
(05) Total			92.15	$8,436					$8,436

INDIRECT COST RATE PROPOSAL

San Marcos

Sheriff

Fiscal Year
2007-08

Description of Costs	Total Costs	Excludable Unallowable Costs	Allowable Indirect Costs	Allowable Direct Costs
Salaries & Benefits				
Salaries & Wages	$10,806,946		$2,950,124	$7,856,822
Overtime				
Benefits				
Total	$10,806,946		$2,950,124	$7,856,822
Services & Supplies				
Ancillary Support	$1,759,454		$1,759,454	
Supplies	$216,231		$216,231	
Vehicles	$769,056		$769,056	
Space	$320,531		$320,531	
Management Support	$540,458		$540,458	
Liability	$112,645		$112,645	
Less: Beat Factor	-$152,537		-$152,537	
Adjustments	-$169,282		-$169,282	
Total	$3,396,556		$3,396,556	
Capital Expenditures				
Total				
Total Expenditures	**$14,203,502**		**$6,346,680**	**$7,856,822**
Cost Plan Costs				
Total				
Total Alloc. Indirect Costs	**$14,203,502**		**$6,346,680**	**$7,856,822**

ICRP RATE = **80.8%**
(Rate is Based on Salaries)

$6,346,680 = Total Allowable Indirect Costs
$7,856,822 Total Direct Salaries

San Marcos
Sheriff
Fiscal Year
2007-08

Name/Position	100% Admin. or Support Staff Annual Salary
Sergeant (7.917)	$1,305,083
Detective (5)	$721,584
Station Support Staff	$827,313
Detective Sergeant (.556)	$96,144

TOTAL INDIRECT SALARIES **$2,950,124**

ATTACHMENT B
City of San Marcos
Effective 7/1/07 through 6/30/08
MODIFIED COST CENTER

SERVICE CATEGORY	Staff Cost	# of Staff	Unit Factor	Total Net Cost	Notes
Deputy Patrol	$137,479.10	32.000		4,399,331.20	
Deputy Traffic	$137,479.10	6.000		824,874.60	
Deputy Motor	$147,735.66	2.000		295,471.32	
Deputy SPO	$137,479.10	17.000		2,337,144.70	
CSO	$ 57,342.16	-		-	
Sergeant	$164,852.60	7.917		1,305,083.08	
Station Support Staff				827,313.17	
Detective	$144,316.81	5.000		721,584.03	
Detective Sgt	$173,058.98	0.556		96,143.88	
				10,806,945.97	
Ancillary Support				1,759,454.11	
Supplies				216,230.95	
Vehicles				769,055.92	
Space				320,531.36	
Management Support				540,457.54	
Liability				112,645.15	
Less: Beat Factor				(152,537.00)	
				3,565,838.03	
Adjustments:	CCCA: Contract City Cooperative Adjustment			(169,282.00)	
	TOTAL AMOUNT			$ 14,203,502.00	

ATTACHMENT B
City of San Marcos
Effective 7/1/06 through 6/30/07

SERVICE CATEGORY		Unit Cost	# of Units	Beat Factor	Unit Factor	Total Net Cost	Annual Hours	Notes
Patrol:								
Sedan	(7 days with relief)	$504,714	15	0.97014		$7,344,646	46,537.50	
	(7 days with relief) (Without OH)	$284,398	3	0.97014		827,718	9,307.50	
			Sub-total			$8,172,364		
Traffic:								
Sedan	(7 days with relief)	$407,175	2	0.98576		$802,754	6,205.00	
	(5 days with relief)	$290,839	1	0.98576		286,698	2,218.50	
	(5 days without relief)	$228,750	1	0.98576		225,493	2,218.50	
Motorcycle	(5 days NO relief)	$232,497	2	0.98576		458,372	4,437.00	
			Sub-total			$1,773,317		
Custom:								
Special Purpose Detail		$813,490	2	1.0000		$1,626,979	22,185.00	1 COPPS (4Dr. Sedan) 1 Street Gang Narcotics (4 Dr. Sedan)
(1 Sgt, 4 Officers, 1 Clk.)								
COPPS Sergeant		$155,895	1	1.0000		$155,895	2,218.50	
Special Purpose Officer		$149,608	3	1.0000		448,825	6,655.50	School Resource Officers - Subs. Abuse (Black & White)
Special Purpose Officer		$149,608	5	1.0000		748,042	11,092.50	COPPS (Black & White)
Special Purpose Officer		$143,116	1	1.0000		143,116	2,218.50	COPPS Universal Grant - (4Dr. Sedan)
			Sub-total			3,122,857		
Liability:						$ 119,370		
Other:								
800 MHZ Radio Equipt.						$0		
Senior Volunteer Patrol Program		$9,871	2			19,742		
			Sub-total			$19,742		
			Less:	Crime Prevention Cr.		(155,911)		
			TOTAL AMOUNT			$ 13,051,739		

ATTACHMENT A

CONTRACT LAW ENFORCEMENT PROGRAM

SERVICE COSTS
FY 2007/2008 (Estimate)

SERVICE CATEGORY	SALARY & BENEFITS (Prorate if partial year)	START UP COSTS (Full)	RADIO USAGE (Prorate if partial year)
STAFF:			
Deputy Patrol	$137,479.10	$6,940.00	$705.70
Deputy Traffic	$137,479.10	$13,860.00	$705.70
Deputy Motor	$147,735.66	$13,860.00	$705.70
Deputy SPO	$137,479.10	$6,940.00	$705.70
CSO	$57,342.16	$2,090.00	$705.70
Sergeant	$164,852.60	$6,940.00	$705.70
Lieutenants	$176,373.75	$6,940.00	$705.70
Captains	$190,359.75	$6,940.00	$705.70
Admin Sec II	$64,933.26	$0.00	$0.00
Admin Sec I	$54,714.63	$0.00	$0.00
Intermediate Clerk	$52,932.73	$0.00	$0.00
Payroll Clerk	$61,333.00	$0.00	$0.00
Evidence Clerk	$52,932.73	$0.00	$0.00
Senior Clerk	$61,333.41	$0.00	$0.00
Dept. Aide	$34,483.37	$0.00	$0.00
Dispatchers	$63,380.02	$0.00	$0.00
Detective	$144,316.81	$6,940.00	$705.70
Detective Sgt	$173,058.98	$6,940.00	$705.70

AUTO:	Cost per auto (Prorate if partial year)
Patrol Sedan	$18,942.00
Patrol 4x4	$18,823.00
Traffic Sedan	$19,051.00
Motorcycle	$4,783.00
Supervisory Sedan	$7,350.00
Detective Sedan & Det. Supervisor	$6,136.00
SPO - Sedan 4 Dr	$6,136.00
SPO - Sedan 2 Dr	$7,350.00
SPO - B&W	$12,628.00
SPO - Van	$7,740.00
CSO - Van	$5,257.00
CSO - Sedan 4 Dr	$6,136.00

Claim for Payment
Pursuant to Government Code Section 17561
CRIME STATISTICS REPORTS FOR THE DOJ

For State Controller Use Only

(19) Program Number: 00310
(20) Date Filed ___/___/___
(21) LRS Input ___/___/___

Program **310**

(01) Claimant Identification Number	9837815
(02) Claimant Name	City of San Marcos
Mailing Address	1 Civic Center Drive
Street Address or P.O. Box	
City	San Marcos
State CA	Zip Code 92069

Type of Claim	Estimated Claim	Reimbursement Claim
	(03) Estimated ☐	(09) Reimbursement ☒
	(04) Combined ☐	(10) Combined ☐
	(05) Amended ☐	(11) Amended ☐

Fiscal Year of Cost	(06)	(12) 2008-09	
Total Claimed	(07)	(13) $84,597	
Less: 10% Late Penalty, but not to exceed $1,000 (if applicable)		(14)	
Less: Estimated Claim Payment Received		(15)	
Net Claimed Amount		(16) $84,597	
Due from State	(08)	(17) $84,597	
Due to State	(09)	(18)	

(22) FORM (04)1.A(g)	
(23) FORM (04)2.A.1)(g)	60
(24) FORM (04)2.A.2(g)	60
(25) FORM (04)2.A,3(g)	
(26) FORM (04)2.B.1(g)	36,992
(27) FORM (04)2.B.2(g)	6,995
(28) FORM (04)2.C.1(g)	
(29) FORM (04)2.C.2(g)	
(30) FORM (04)2.C.3(g)	
(31) FORM (04)2.D.1(g)	
(32) FORM (04)2.D.2(g)	
(33) FORM (06)	92
(34) FORM (07)	40,490
(35) FORM (09)	
(35) FORM (10)	

(38) CERTIFICATION OF CLAIM

In accordance with the provisions of Government Code 17561, I certify that I am the person authorized by the local agency to file claims with the State of California for costs mandated by Chapter 783, statues of 1995, Chapter 156 and 749, Statutes of 1996; and certify under penalty of perjury that I have not violated any of the provisions of Government Code Sections 1090 to 1098, inclusive.

I further certify that there was no application for nor any grant or payment received, other that from the claimant, for reimbursement of costs claimed herein; and such costs are for a new program or increased level of services of an existing program. All offsetting savings and reimbursements set forth in the Parameters and Guidelines are identified, and all ocosts claimed are supported by source documentation currently maintained by the claimant.

The amounts for Estimated Claim and/or Reimbursement Claim are hereby claimed from the State for payment of estimated and/or actual costs set forth on the attached statements. I certify under penalty of pergury of perjury under the laws of the State of California that the foregoing is true and correct.

Signature of Authorized Representative **Date**

Date Signed 3/28/11

Liliane Serio — Telephone Number (760) 744-1050

Finance Director — Email Address LSerio@ci.san-marcos.ca.us

Name of Contact Person for Claim	Telephone Number	E-Mail Address
Annette S. Chinn (CRS)	*(916) 939-7901*	*AChinnCRS@aol.com*

Form FAM-27

MANDATED COSTS
CRIME STATISTICS REPORTS FOR THE DOJ
CLAIM SUMMARY

FORM 1

(01) Claimant	(02) Type of Claim	Fiscal Year
City of San Marcos	Reimbursement [X]	2008-09
	Estimated [ ]	(see FAM-27 for estimate)

Claim Statistics

(03) Department: **Police**

Direct Costs — Object Accounts

(04) Reimbursable Components	(a) Salaries	(b) Benefits	(c & d) Services and Supplies	(e) Fixed Assets	(f) Travel	(g) Total
1. ONE-TIME ACTIVITY						
A. Revise Policies and Procedures						
2. ON-GOING ACTIVITIES						
Reimbursable Period: FY 2001-02 through FY 2009-10						
A. Homicide Reports (PC 13014)						
1. Extract Demographic Information	$60					$60
2. Monthly Report to DOJ	$60					$60
3. Verify/provide Additional Explaination						
B. Domestic Violence Related Calls for Assistance (PC 13730)						
1. Write Incident Report	$36,992					$36,992
2. Review and Edit Report	$6,995					$6,995
Reimbursable Period: FY 2004-05 beginning 01/01/05 through FY 2009-10						
C. Hate Crime Reports (PC 13023)						
1. Extract Information from PD Records						
2. Monthly/ Annual Report to DOJ						
3. Verify/provide Additional Explaination						
Reimbursable Period: FY 2001-02 through FY 2004-05 (ending 12/31/04)						
D. Firearm Reports (PC 12031)						
1. Extract Information from PD Records						
2. Report to Attorney General						
(05) Total Direct Costs	$44,107					$44,107

Indirect Costs

(06) Indirect Cost Rate (applied to salaries)	(from ICRP) (Applied to Salaries)	91.8%
(07) Total Indirect Costs	Line (06) x line (05)(a) or line(06) x [line (05)(a) + line(05)(b)]	$40,490
(08) Total Direct and Indirect Costs	Line (05)(d) + line (07)	$84,597

Cost Reductions

(09) Less: Offsetting Savings, if applicable		
(10) Less: Other Reimbursements, if applicable		
(11) Total Claimed Amount	Line (08)- (line(09) + Line(10)]	**$84,597**

MANDATED COSTS
CRIME STATISTICS REPORTS FOR THE DOJ
CLAIM SUMMARY

FORM AA-2

(01) Claimant: City of San Marcos **(02) Fiscal Year Costs Were Incurred:** 2008-09

(03) Reimbursable Components: Check only one box per form to identify the component being claimed

A. One-Time Costs

☐ Policies and Procedures

B. On-Going Costs

☒ Homicide Report Demographic Info ☐ Hate Crime Extract Info ☐ Fire Arm Report extract info

☐ Homicide Monthly Report to DOJ ☐ Hate Crime Report to DOJ ☐ Firearem Report to DOJ

☐ Homicide Addidtional Info & Explanation ☐ Hate Crime Additional Info

☐ Domestic Violence - Write Incid. Report ☐ Domestic Violence Review & Edit Report

(04) Description of Expenses: Complete columns (a) through (f)

(a) Employee Names, Job Class., Functions Performed and Description of Expenses	(b) Hourly Rate or Unit Cost	Benefit Rate	(c) Hours Worked or Quantity	(d) Salaries	(e) Benefits	(f & g) Services and Supplies	(h) Fixed Assets	(i) Travel and Training	Total Salaries & Benefits
Detective Extract demographic information from existing local records as required by state statute to report information to DOJ.	$79.94		0.75	$60					$60
(05) Total			0.75	$60					$60

MANDATED COSTS
CRIME STATISTICS REPORTS FOR THE DOJ
CLAIM SUMMARY

FORM AA-2

(01) Claimant: City of San Marcos **(02) Fiscal Year Costs Were Incurred:** 2008-09

(03) Reimbursable Components: Check only one box per form to identify the component being claimed

A. One-Time Costs

☐ Policies and Procedures

B. On-Going Costs

☐ Homicide Report Demographic Info ☐ Hate Crime Extract Info ☐ Fire Arm Report extract info

☒ **Homicide Monthly Report to DOJ** ☐ Hate Crime Report to DOJ ☐ Firearem Report to DOJ

☐ Homicide Addidtional Info & Explanation ☐ Hate Crime Additional Info

☐ Domestic Violence - Write Incid. Report ☐ Domestic Violence Review & Edit Report

(04) Description of Expenses: Complete columns (a) through (f)

(a) Employee Names, Job Class., Functions Performed and Description of Expenses	(b) Hourly Rate or Unit Cost	Benefit Rate	(c) Hours Worked or Quantity	(d) Salaries	(e) Benefits	(f & g) Services and Supplies	(h) Fixed Assets	(i) Travel and Training	Total Salaries & Benefits
Detective Report the demographic information about the homicide victim and the person or persons charged with the crime to the DOJ.	$79.94		0.75	$60					$60
(05) Total			**0.75**	**$60**					**$60**

MANDATED COSTS
CRIME STATISTICS REPORTS FOR THE DOJ
CLAIM SUMMARY

FORM AA-2

(01) Claimant: City of San Marcos **(02) Fiscal Year Costs Were Incurred:** 2008-09

(03) Reimbursable Components: Check only one box per form to identify the component being claimed

A. One-Time Costs

☐ Policies and Procedures

B. On-Going Costs

☐ Homicide Report Demographic Info ☐ Hate Crime Extract Info ☐ Fire Arm Report extract info

☐ Homicide Monthly Report to DOJ ☐ Hate Crime Report to DOJ ☐ Firearem Report to DOJ

☐ Homicide Addidtional Info & Explanation ☐ Hate Crime Additional Info

☒ **Domestic Violence - Write Incid. Report** ☐ Domestic Violence Review & Edit Report

(04) Description of Expenses: Complete columns (a) through (f)

(a) Employee Names, Job Class., Functions Performed and Description of Expenses	(b) Hourly Rate or Unit Cost	Benefit Rate	(c) Hours Worked or Quantity	(d) Salaries	(e) Benefits	(f & g) Services and Supplies	(h) Fixed Assets	(i) Travel and Training	Total Salaries & Benefits
Deputy Write & type Domestic Violence Report as required by State Statutes.	$78.64		470.40	$36,992					$36,992
(05) Total			**470.40**	**$36,992**					**$36,992**

MANDATED COSTS
CRIME STATISTICS REPORTS FOR THE DOJ
CLAIM SUMMARY

FORM AA-2

(01) Claimant: City of San Marcos (02) Fiscal Year Costs Were Incurred: 2008-09

(03) Reimbursable Components: Check only one box per form to identify the component being claimed

A. One-Time Costs

☐ Policies and Procedures

B. On-Going Costs

☐ Homicide Report Demographic Info
☐ Homicide Monthly Report to DOJ
☐ Homicide Addidtional Info & Explanation
☐ Hate Crime Extract Info
☐ Hate Crime Report to DOJ
☐ Hate Crime Additional Info
☐ Fire Arm Report extract info
☐ Firearem Report to DOJ

☐ Domestic Violence - Write Incid. Report
☒ **Domestic Violence Review & Edit Report**

(04) Description of Expenses: Complete columns (a) through (f)

(a) Employee Names, Job Class., Functions Performed and Description of Expenses	(b) Hourly Rate or Unit Cost	Benefit Rate	(c) Hours Worked or Quantity	(d) Salaries	(e) Benefits	(f & g) Services and Supplies	(h) Fixed Assets	(i) Travel and Training	Total Salaries & Benefits
Sergeant Review and edit Domestic Violence Reports	$98.61		70.93	$6,995					$6,995
(05) Total			70.93	$6,995					$6,995

INDIRECT COST RATE PROPOSAL

San Marcos

Sheriff

Fiscal Year
2008-09

Description of Costs	Total Costs	Excludable Unallowable Costs	Allowable Indirect Costs	Allowable Direct Costs
Salaries & Benefits				
Salaries & Wages	$10,622,113		$2,926,835	$7,695,278
Overtime				
Benefits				
Total	$10,622,113		$2,926,835	$7,695,278
Services & Supplies				
Ancillary Support	$1,786,125		$1,786,125	
Supplies	$256,133		$256,133	
Vehicles	$761,221		$761,221	
Space	$295,702		$295,702	
Management Support	$488,453		$488,453	
Liability	$110,997		$110,997	
Less: Beat Factor	-$119,932		-$119,932	
Adjustments	$557,837		$557,837	
Total	$4,136,536		$4,136,536	
Capital Expenditures				
Total				
Total Expenditures	**$14,758,649**		**$7,063,371**	**$7,695,278**
Cost Plan Costs				
Total				
Total Alloc. Indirect Costs	**$14,758,649**		**$7,063,371**	**$7,695,278**

ICRP RATE = **91.8%**
(Rate is Based on Salaries)

$7,063,371 = Total Allowable Indirect Costs
$7,695,278 Total Direct Salaries

San Marcos

Sheriff

Fiscal Year

2008-09

Name/Position	100% Admin. or Support Staff Annual Salary
Sergeant (7.37)	$1,308,186
Detective (5)	$719,461
Station Support Staff	$800,574
Detective Sergeant (.556)	$98,614

TOTAL INDIRECT SALARIES **$2,926,835**

ATTACHMENT B
City of San Marcos
Effective 7/1/08 through 6/30/09
Final

SERVICE CATEGORY	Staff Cost	# of Staff	Unit Factor	Total Net Cost	Notes
Deputy Patrol	$137,074.80	32.000		4,386,393.62	
Deputy Traffic	$137,074.80	6.000		822,448.80	
Deputy Motor	$146,619.29	2.000		293,238.57	
Deputy SPO	$137,074.80	16.000		2,193,196.81	(1 SRO Cancelled 7/1/08)
CSO	$ 59,898.58	-		-	
Sergeant	$177,504.82	7.370		1,308,186.21	
Detective	$143,892.29	5.000		719,461.45	
Detective Sgt	$177,504.82	0.556		98,613.79	
Station Staff				800,573.90	
Subtotal				10,622,113.16	
Ancillary Support				1,786,124.51	
Supply				256,133.29	
Vehicles				761,221.30	
Space				295,701.65	
Management Support				488,452.92	
Liability				110,996.84	
Less: Beat Factor				(119,931.94)	
				3,578,698.56	
Adjustments:	CCCA: Contract City Cooperative Agreement			557,837.28	
	TOTAL AMOUNT			$ 14,758,649.00	

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0-G4

ORIGINAL 14,913,677 +

REVISED 14,758,649 -

000

SAVINGS 155,028-G4

Claim for Payment
Pursuant to Government Code Section 17561
CRIME STATISTICS REPORTS FOR THE DOJ

For State Controller Use Only	
(19) Program Number: 00310	Program 310
(20) Date Filed ___/___/___	
(21) LRS Input ___/___/___	

(01) Claimant Identification Number	9837815
(02) Claimant Name	City of San Marcos
Mailing Address	1 Civic Center Drive
Street Address or P.O. Box	
City	San Marcos
State CA	Zip Code 92069

Type of Claim	Estimated Claim	Reimbursement Claim
	(03) Estimated ☐	(09) Reimbursement ☒
	(04) Combined ☐	(10) Combined ☐
	(05) Amended ☐	(11) Amended ☐
Fiscal Year of Cost	(06)	(12) 2009-10
Total Claimed	(07)	(13) $103,323
Less: 10% Late Penalty, but not to exceed $1,000 (if applicable)		(14)
Less: Estimated Claim Payment Received		(15)
Net Claimed Amount		(16) $103,323
Due from State	(08)	(17) $103,323
Due to State	(09)	(18)

(22) FORM (04)1.A(g)	
(23) FORM (04)2.A.1)(g)	58
(24) FORM (04)2.A.2(g)	58
(25) FORM (04)2.A,3(g)	
(26) FORM (04)2.B.1(g)	46,255
(27) FORM (04)2.B.2(g)	8,239
(28) FORM (04)2.C.1(g)	
(29) FORM (04)2.C.2(g)	
(30) FORM (04)2.C.3(g)	
(31) FORM (04)2.D.1(g)	
(32) FORM (04)2.D.2(g)	
(33) FORM (06)	89
(34) FORM (07)	48,713
(35) FORM (09)	
(35) FORM (10)	

(38) CERTIFICATION OF CLAIM

In accordance with the provisions of Government Code 17561, I certify that I am the person authorized by the local agency to file claims with the State of California for costs mandated by Chapter 783, statues of 1995, Chapter 156 and 749, Statutes of 1996; and certify under penalty of perjury that I have not violated any of the provisions of Government Code Sections 1090 to 1098, inclusive.

I further certify that there was no application for nor any grant or payment received, other that from the claimant, for reimbursement of costs claimed herein; and such costs are for a new program or increased level of services of an existing program. All offsetting savings and reimbursements set forth in the Parameters and Guidelines are identified, and all ocosts claimed are supported by source documentation currently maintained by the claimant.

The amounts for Estimated Claim and/or Reimbursement Claim are hereby claimed from the State for payment of estimated and/or actual costs set forth on the attached statements. I certify under penalty of pergury of perjury under the laws of the State of California that the foregoing is true and correct.

Signature of Authorized Representative **Date**

Date Signed 3/28/14

Liliane Serio — Telephone Number (760) 744-1050

Finance Director — Email Address LSerio@ci.san-marcos.ca.us

Name of Contact Person for Claim	Telephone Number	E-Mail Address
Annette S. Chinn (CRS)	*(916) 939-7901*	*AChinnCRS@aol.com*

Form FAM-27

MANDATED COSTS
CRIME STATISTICS REPORTS FOR THE DOJ
CLAIM SUMMARY

FORM 1

(01) Claimant	(02) Type of Claim	Fiscal Year
City of San Marcos	Reimbursement [X]	2009-10
	Estimated [ ]	(see FAM-27 for estimate)

Claim Statistics

(03) Department	Police

Direct Costs — Object Accounts

(04) Reimbursable Components	(a) Salaries	(b) Benefits	(c & d) Services and Supplies	(e) Fixed Assets	(f) Travel	(g) Total
1. ONE-TIME ACTIVITY						
A. Revise Policies and Procedures						
2. ON-GOING ACTIVITIES						
Reimbursable Period: FY 2001-02 through FY 2009-10						
A. Homicide Reports (PC 13014)						
1. Extract Demographic Information	$58					$58
2. Monthly Report to DOJ	$58					$58
3. Verify/provide Additional Explaination						
B. Domestic Violence Related Calls for Assistance (PC 13730)						
1. Write Incident Report	$46,255					$46,255
2. Review and Edit Report	$8,239					$8,239
Reimbursable Period: FY 2004-05 beginning 01/01/05 through FY 2009-10						
C. Hate Crime Reports (PC 13023)						
1. Extract Information from PD Records						
2. Monthly/ Annual Report to DOJ						
3. Verify/provide Additional Explaination						
Reimbursable Period: FY 2001-02 through FY 2004-05 (ending 12/31/04)						
D. Firearm Reports (PC 12031)						
1. Extract Information from PD Records						
2. Report to Attorney General						
(05) Total Direct Costs	$54,610					$54,610

Indirect Costs

(06) Indirect Cost Rate (applied to salaries)	(from ICRP) (Applied to Salaries)	89.2%
(07) Total Indirect Costs	Line (06) x line (05)(a) or line(06) x [line (05)(a) + line(05)(b)]	$48,713
(08) Total Direct and Indirect Costs	Line (05)(d) + line (07)	$103,323

Cost Reductions

(09) Less: Offsetting Savings, if applicable		
(10) Less: Other Reimbursements, if applicable		
(11) Total Claimed Amount	Line (08)- (line(09) + Line(10)]	**$103,323**

MANDATED COSTS
CRIME STATISTICS REPORTS FOR THE DOJ
CLAIM SUMMARY

FORM AA-2

(01) Claimant: City of San Marcos **(02) Fiscal Year Costs Were Incurred:** 2009-10

(03) Reimbursable Components: Check only one box per form to identify the component being claimed

A. One-Time Costs

☐ Policies and Procedures

B. On-Going Costs

☒ Homicide Report Demographic Info ☐ Hate Crime Extract Info ☐ Fire Arm Report extract info

☐ Homicide Monthly Report to DOJ ☐ Hate Crime Report to DOJ ☐ Firearem Report to DOJ

☐ Homicide Addidtional Info & Explanation ☐ Hate Crime Additional Info

☐ Domestic Violence - Write Incid. Report ☐ Domestic Violence Review & Edit Report

(04) Description of Expenses: Complete columns (a) through (f)

(a) Employee Names, Job Class., Functions Performed and Description of Expenses	(b) Hourly Rate or Unit Cost	Benefit Rate	(c) Hours Worked or Quantity	(d) Salaries	(e) Benefits	(f & g) Services and Supplies	(h) Fixed Assets	(i) Travel and Training	Total Salaries & Benefits
Detective Extract demographic information from existing local records as required by state statute to report information to DOJ.	$77.48		0.75	$58					$58
(05) Total			**0.75**	**$58**					**$58**

MANDATED COSTS
CRIME STATISTICS REPORTS FOR THE DOJ
CLAIM SUMMARY

FORM AA-2

(01) Claimant: City of San Marcos **(02) Fiscal Year Costs Were Incurred:** 2009-10

(03) Reimbursable Components: Check only one box per form to identify the component being claimed

A. One-Time Costs

☐ Policies and Procedures

B. On-Going Costs

☐ Homicide Report Demographic Info ☐ Hate Crime Extract Info ☐ Fire Arm Report extract info

☒ **Homicide Monthly Report to DOJ** ☐ Hate Crime Report to DOJ ☐ Firearem Report to DOJ

☐ Homicide Addidtional Info & Explanation ☐ Hate Crime Additional Info

☐ Domestic Violence - Write Incid. Report ☐ Domestic Violence Review & Edit Report

(04) Description of Expenses: Complete columns (a) through (f)

(a) Employee Names, Job Class., Functions Performed and Description of Expenses	(b) Hourly Rate or Unit Cost	Benefit Rate	(c) Hours Worked or Quantity	(d) Salaries	(e) Benefits	(f & g) Services and Supplies	(h) Fixed Assets	(i) Travel and Training	Total Salaries & Benefits
Detective Report the demographic information about the homicide victim and the person or persons charged with the crime to the DOJ.	$77.48		0.75	$58					$58
(05) Total			**0.75**	**$58**					**$58**

MANDATED COSTS
CRIME STATISTICS REPORTS FOR THE DOJ
CLAIM SUMMARY

FORM AA-2

(01) Claimant: City of San Marcos **(02) Fiscal Year Costs Were Incurred:** 2009-10

(03) Reimbursable Components: Check only one box per form to identify the component being claimed

A. One-Time Costs

☐ Policies and Procedures

B. On-Going Costs

☐ Homicide Report Demographic Info ☐ Hate Crime Extract Info ☐ Fire Arm Report extract info

☐ Homicide Monthly Report to DOJ ☐ Hate Crime Report to DOJ ☐ Firearem Report to DOJ

☐ Homicide Addidtional Info & Explanation ☐ Hate Crime Additional Info

☒ **Domestic Violence - Write Incid. Report** ☐ Domestic Violence Review & Edit Report

(04) Description of Expenses: Complete columns (a) through (f)

(a) Employee Names, Job Class., Functions Performed and Description of Expenses	(b) Hourly Rate or Unit Cost	Benefit Rate	(c) Hours Worked or Quantity	(d) Salaries	(e) Benefits	(f & g) Services and Supplies	(h) Fixed Assets	(i) Travel and Training	Total Salaries & Benefits
<u>Deputy</u> Write & type Domestic Violence Report as required by State Statutes.	$76.48		604.80	$46,255					$46,255
(05) Total			**604.80**	**$46,255**					**$46,255**

MANDATED COSTS
CRIME STATISTICS REPORTS FOR THE DOJ
CLAIM SUMMARY

FORM AA-2

(01) Claimant: City of San Marcos **(02) Fiscal Year Costs Were Incurred:** 2009-10

(03) Reimbursable Components: Check only one box per form to identify the component being claimed

A. One-Time Costs

☐ Policies and Procedures

B. On-Going Costs

☐ Homicide Report Demographic Info ☐ Hate Crime Extract Info ☐ Fire Arm Report extract info

☐ Homicide Monthly Report to DOJ ☐ Hate Crime Report to DOJ ☐ Firearem Report to DOJ

☐ Homicide Addidtional Info & Explanation ☐ Hate Crime Additional Info

☐ Domestic Violence - Write Incid. Report ☒ **Domestic Violence Review & Edit Report**

(04) Description of Expenses: Complete columns (a) through (f)

(a) Employee Names, Job Class., Functions Performed and Description of Expenses	(b) Hourly Rate or Unit Cost	Benefit Rate	(c) Hours Worked or Quantity	(d) Salaries	(e) Benefits	(f & g) Services and Supplies	(h) Fixed Assets	(i) Travel and Training	Total Salaries & Benefits
Sergeant Review and edit Domestic Violence Reports	$90.34		91.20	$8,239					$8,239
(05) Total			**91.20**	**$8,239**					**$8,239**

INDIRECT COST RATE PROPOSAL

San Marcos

Sheriff

Fiscal Year
2009-10

Description of Costs	Total Costs	Excludable Unallowable Costs	Allowable Indirect Costs	Allowable Direct Costs
Salaries & Benefits				
Salaries & Wages	$10,216,271		$2,769,425	$7,446,846
Overtime				
Benefits				
Total	$10,216,271		$2,769,425	$7,446,846
Services & Supplies				
Ancillary Support	$1,789,014		$1,789,014	
Supplies	$296,832		$296,832	
Vehicles	$757,427		$757,427	
Space	$319,446		$319,446	
Management Support	$520,069		$520,069	
Liability	$116,618		$116,618	
Less: Beat Factor	-$10,578		-$10,578	
Adjustments	$87,325		$87,325	
Total	$3,876,153		$3,876,153	
Capital Expenditures				
Total				
Total Expenditures	$14,092,424		$6,645,578	$7,446,846
Cost Plan Costs				
Total				
Total Alloc. Indirect Costs	$14,092,424		$6,645,578	$7,446,846

ICRP RATE = 89.2%
(Rate is Based on Salaries)

$6,645,578 = Total Allowable Indirect Costs
$7,446,846 Total Direct Salaries

San Marcos

Sheriff

Fiscal Year

2009-10

Name/Position	100% Admin. or Support Staff Annual Salary
Detective (5)	$697,321
Sergeant (8)	$1,300,917
Station Staff	$771,187

TOTAL INDIRECT SALARIES **$2,769,425**

ATTACHMENT B
City of San Marcos
Effective 7/1/09 through 6/30/10

SERVICE CATEGORY	Staff Cost	# of Staff	Unit Factor	Total Net Cost	Notes
Deputy Patrol	$133,298.08	32.000		4,265,538.65	
Deputy Traffic	$133,298.08	6.000		799,788.50	
Deputy Motor	$142,547.37	2.000		285,094.74	
Deputy SPO	$133,298.08	15.000		1,999,471.24	(1 SRO Cancelled)
Detective	$139,464.27	5.000		697,321.36	
CSO	$60,212.77	-		-	
Sergeant	$174,513.35	7.455		1,300,917.68	
Detective Sgt	$174,513.35	0.556		96,951.86	
Station Staff				771,187.12	
Subtotal				10,216,271.15	
Ancillary Support				1,789,013.60	
Supply				296,831.92	
Vehicles				757,426.57	
Space				319,446.39	
Management Support				520,068.63	
Liability				116,618.68	
Less: Beat Factor				(10,578.20)	
				3,788,827.57	
Adjustments:	CCCA: Contract City Cooperative Agreement			87,324.54	
		TOTAL AMOUNT		$ 14,092,423.26	

Claim for Payment
Pursuant to Government Code Section 17561
CRIME STATISTICS REPORTS FOR THE DOJ

For State Controller Use Only	
(19) Program Number: 00310	Program 310
(20) Date Filed ___/___/___	
(21) LRS Input ___/___/___	

(01) Claimant Identification Number	9837815
(02) Claimant Name	City of San Marcos
Mailing Address	1 Civic Center Drive
Street Address or P.O. Box	
City	San Marcos
State CA	Zip Code 92069

Type of Claim	Estimated Claim	Reimbursement Claim
	(03) Estimated ☐	(09) Reimbursement ☒
	(04) Combined ☐	(10) Combined ☐
	(05) Amended ☐	(11) Amended ☐
Fiscal Year of Cost	(06)	(12) 2010-11
Total Claimed	(07)	(13) $110,329
Less: 10% Late Penalty, but not to exceed $1,000 (if applicable)		(14)
Less: Estimated Claim Payment Received		(15)
Net Claimed Amount		(16) $110,329
Due from State	(08)	(17) $110,329
Due to State	(09)	(18)

(22) FORM (04)1.A(g)	
(23) FORM (04)2.A.1)(g)	
(24) FORM (04)2.A.2(g)	
(25) FORM (04)2.A,3(g)	
(26) FORM (04)2.B.1(g)	49,213
(27) FORM (04)2.B.2(g)	9,317
(28) FORM (04)2.C.1(g)	
(29) FORM (04)2.C.2(g)	
(30) FORM (04)2.C.3(g)	
(31) FORM (04)2.D.1(g)	
(32) FORM (04)2.D.2(g)	
(33) FORM (06)	89
(34) FORM (07)	51,799
(35) FORM (09)	
(35) FORM (10)	

(38) CERTIFICATION OF CLAIM

In accordance with the provisions of Government Code 17561, I certify that I am the person authorized by the local agency to file claims with the State of California for costs mandated by Chapter 783, statues of 1995, Chapter 156 and 749, Statutes of 1996; and certify under penalty of perjury that I have not violated any of the provisions of Government Code Sections 1090 to 1098, inclusive.

I further certify that there was no application for nor any grant or payment received, other that from the claimant, for reimbursement of costs claimed herein; and such costs are for a new program or increased level of services of an existing program. All offsetting savings and reimbursements set forth in the Parameters and Guidelines are identified, and all ocosts claimed are supported by source documentation currently maintained by the claimant.

The amounts for Estimated Claim and/or Reimbursement Claim are hereby claimed from the State for payment of estimated and/or actual costs set forth on the attached statements. I certify under penalty of pergury of perjury under the laws of the State of California that the foregoing is true and correct.

Signature of Authorized Representative **Date**

Laura Rocha — Date Signed 1/20/12

Laura Rocha — Telephone Number (760) 744-1050

Finance Director — Email Address LRocha@ci.san-marcos.ca.us

Name of Contact Person for Claim	Telephone Number	E-Mail Address
Annette S. Chinn (CRS)	*(916) 939-7901*	*AChinnCRS@aol.com*

Form FAM-27

MANDATED COSTS
CRIME STATISTICS REPORTS FOR THE DOJ
CLAIM SUMMARY

FORM 1

(01) Claimant	(02) Type of Claim	Fiscal Year
City of San Marcos	Reimbursement [X]	2010-11
	Estimated [ ]	(see FAM-27 for estimate)

Claim Statistics

(03) Department	Police

Direct Costs	Object Accounts					
(04) Reimbursable Components	(a) Salaries	(b) Benefits	(c & d) Services and Supplies	(e) Fixed Assets	(f) Travel	(g) Total
1. ONE-TIME ACTIVITY						
A. Revise Policies and Procedures						
2. ON-GOING ACTIVITIES						
Reimbursable Period: FY 2001-02 through FY 2009-10						
A. Homicide Reports (PC 13014)						
1. Extract Demographic Information						
2. Monthly Report to DOJ						
3. Verify/provide Additional Explaination						
B. Domestic Violence Related Calls for Assistance (PC 13730)						
1. Write Incident Report	$49,213					$49,213
2. Review and Edit Report	$9,317					$9,317
Reimbursable Period: FY 2004-05 beginning 01/01/05 through FY 2009-10						
C. Hate Crime Reports (PC 13023)						
1. Extract Information from PD Records						
2. Monthly/ Annual Report to DOJ						
3. Verify/provide Additional Explaination						
Reimbursable Period: FY 2001-02 through FY 2004-05 (ending 12/31/04)						
D. Firearm Reports (PC 12031)						
1. Extract Information from PD Records						
2. Report to Attorney General						
(05) Total Direct Costs	$58,530					$58,530

Indirect Costs

(06) Indirect Cost Rate (applied to salaries)	(from ICRP) (Applied to Salaries)	88.5%
(07) Total Indirect Costs	Line (06) x line (05)(a) or line(06) x [line (05)(a) + line(05)(b)]	$51,799
(08) Total Direct and Indirect Costs	Line (05)(d) + line (07)	$110,329

Cost Reductions

(09) Less: Offsetting Savings, if applicable		
(10) Less: Other Reimbursements, if applicable		
(11) Total Claimed Amount	Line (08)- (line(09) + Line(10)]	**$110,329**

MANDATED COSTS
CRIME STATISTICS REPORTS FOR THE DOJ
CLAIM SUMMARY

FORM AA-2

(01) Claimant: **City of San Marcos** **(02) Fiscal Year Costs Were Incurred:** 2010-11

(03) Reimbursable Components: Check only one box per form to identify the component being claimed

A. One-Time Costs

☐ Policies and Procedures

B. On-Going Costs

☐ Homicide Report Demographic Info ☐ Hate Crime Extract Info ☐ Fire Arm Report extract info

☐ Homicide Monthly Report to DOJ ☐ Hate Crime Report to DOJ ☐ Firearem Report to DOJ

☐ Homicide Addidtional Info & Explanation ☐ Hate Crime Additional Info

☒ **Domestic Violence - Write Incid. Report** ☐ Domestic Violence Review & Edit Report

(04) Description of Expenses: Complete columns (a) through (f)

(a) Employee Names, Job Class., Functions Performed and Description of Expenses	(b) Hourly Rate or Unit Cost	Benefit Rate	(c) Hours Worked or Quantity	(d) Salaries	(e) Benefits	(f & g) Services and Supplies	(h) Fixed Assets	(i) Travel and Training	Total Salaries & Benefits
Deputy Write & type Domestic Violence Report as required by State Statutes. (309 cases)	$75.84		648.90	$49,213					$49,213
(05) Total			**648.90**	**$49,213**					**$49,213**

MANDATED COSTS
CRIME STATISTICS REPORTS FOR THE DOJ
CLAIM SUMMARY

FORM AA-2

(01) Claimant: City of San Marcos **(02) Fiscal Year Costs Were Incurred:** 2010-11

(03) Reimbursable Components: Check only one box per form to identify the component being claimed

A. One-Time Costs

☐ Policies and Procedures

B. On-Going Costs

☐ Homicide Report Demographic Info ☐ Hate Crime Extract Info ☐ Fire Arm Report extract info

☐ Homicide Monthly Report to DOJ ☐ Hate Crime Report to DOJ ☐ Firearem Report to DOJ

☐ Homicide Addidtional Info & Explanation ☐ Hate Crime Additional Info

☐ Domestic Violence - Write Incid. Report ☒ **Domestic Violence Review & Edit Report**

(04) Description of Expenses: Complete columns (a) through (f)

(a) Employee Names, Job Class., Functions Performed and Description of Expenses	(b) Hourly Rate or Unit Cost	Benefit Rate	(c) Hours Worked or Quantity	(d) Salaries	(e) Benefits	(f & g) Services and Supplies	(h) Fixed Assets	(i) Travel and Training	Total Salaries & Benefits
Sergeant Review and edit Domestic Violence Reports	$95.22		97.85	$9,317					$9,317
(05) Total			**97.85**	**$9,317**					**$9,317**

INDIRECT COST RATE PROPOSAL
San Marcos
Sheriff
Fiscal Year 2010-11

Description of Costs	Total Costs	Excludable Unallowable Costs	Allowable Indirect Costs	Allowable Direct Costs
Salaries & Benefits				
Salaries & Wages	$10,123,156		$2,748,910	$7,374,246
Overtime				
Benefits				
Total	$10,123,156		$2,748,910	$7,374,246
Services & Supplies				
Ancillary Support	$1,722,064		$1,722,064	
Supplies	$278,002		$278,002	
Vehicles	$757,621		$757,621	
Space	$352,031		$352,031	
Management Support	$561,919		$561,919	
Liability	$116,968		$116,968	
Less: Beat Factor	-$8,935		-$8,935	
Adjustments				
Total	$3,779,670		$3,779,670	
Capital Expenditures				
Total				
Total Expenditures	**$13,902,826**		**$6,528,580**	**$7,374,246**
Cost Plan Costs				
Total				
Total Alloc. Indirect Costs	**$13,902,826**		**$6,528,580**	**$7,374,246**

ICRP RATE = **88.5%**
(Rate is Based on Salaries)

$6,528,580 = Total Allowable Indirect Costs
$7,374,246 Total Direct Salaries

San Marcos
Sheriff
Fiscal Year
2010-11

Name/Position	100% Admin. or Support Staff Annual Salary
Detective (5)	$691,500
Sergeant (7.5)	$1,277,712
Station Staff	$779,698

TOTAL INDIRECT SALARIES **$2,748,910**

Posted - 4/7/10

ATTACHMENT B
City of San Marcos
Effective 7/1/10 through 6/30/11
Draft - Subject to Change

SERVICE CATEGORY	Staff Cost	# of Staff	Unit Factor	Total Net Cost	Notes
Deputy Patrol	$132,185.50	32.000		4,229,936.09	
Deputy Traffic	$132,185.50	6.000		793,113.02	
Deputy Motor	$141,357.17	2.000		282,714.33	
Deputy SPO	$132,185.50	15.000		1,982,782.54	
Detective	$138,299.94	5.000		691,499.72	
CSO	$62,011.99	-		-	
Sergeant	$171,400.37	7.455		1,277,711.86	
Detective Sgt	$171,400.37	0.500		85,700.19	
Station Staff				779,698.10	
Subtotal				10,123,155.83	
Ancillary Support				1,722,064.03	
Supply				278,001.66	
Vehicles				757,621.24	
Space				352,031.42	
Management Support				561,919.33	
Liability				116,967.55	
Less: Beat Factor				(8,935.17)	
				3,779,670.05	
Adjustments:	CCCA: Contract City Cooperative Agreement			-	
	TOTAL AMOUNT			$ 13,902,825.88	

(-$189,597)
(-1.35%)

+ adjustment - 14,180,882 11/12
14,464,500 12/13

Claim for Payment
Pursuant to Government Code Section 17561
CRIME STATISTICS REPORTS FOR THE DOJ

For State Controller Use Only

(19) Program Number: 00310 — Program 310

(20) Date Filed ____/____/____

(21) LRS Input ____/____/____

(01) Claimant Identification Number	9837815
(02) Claimant Name	City of San Marcos
Mailing Address	1 Civic Center Drive
Street Address or P.O. Box	
City	San Marcos
State CA	**Zip Code** 92069

Type of Claim	**Estimated Claim**	**Reimbursement Claim**
	(03) Estimated ☐	(09) Reimbursement ☒
	(04) Combined ☐	(10) Combined ☐
	(05) Amended ☐	(11) Amended ☐
Fiscal Year of Cost	(06)	(12) 2011-12
Total Claimed	(07)	(13) $57,929
Less: 10% Late Penalty, but not to exceed $1,000 (if applicable)		(14)
Less: Estimated Claim Payment Received		(15)
Net Claimed Amount		(16) $57,929
Due from State	(08)	(17) $57,929
Due to State	(09)	(18)

(22) FORM (04)1.A(g)	
(23) FORM (04)2.A.1)(g)	
(24) FORM (04)2.A.2(g)	
(25) FORM (04)2.A,3(g)	
(26) FORM (04)2.B.1(g)	26,495
(27) FORM (04)2.B.2(g)	4,700
(28) FORM (04)2.C.1(g)	
(29) FORM (04)2.C.2(g)	
(30) FORM (04)2.C.3(g)	
(31) FORM (04)2.D.1(g)	
(32) FORM (04)2.D.2(g)	
(33) FORM (06)	86
(34) FORM (07)	26,734
(35) FORM (09)	
(35) FORM (10)	

(38) CERTIFICATION OF CLAIM

In accordance with the provisions of Government Code 17561, I certify that I am the person authorized by the local agency to file claims with the State of California for costs mandated by Chapter 783, statues of 1995, Chapter 156 and 749, Statutes of 1996; and certify under penalty of perjury that I have not violated any of the provisions of Government Code Sections 1090 to 1098, inclusive.

I further certify that there was no application for nor any grant or payment received, other that from the claimant, for reimbursement of costs claimed herein; and such costs are for a new program or increased level of services of an existing program. All offsetting savings and reimbursements set forth in the Parameters and Guidelines are identified, and all ocosts claimed are supported by source documentation currently maintained by the claimant.

The amounts for Estimated Claim and/or Reimbursement Claim are hereby claimed from the State for payment of estimated and/or actual costs set forth on the attached statements. I certify under penalty of pergury of perjury under the laws of the State of California that the foregoing is true and correct.

Signature of Authorized Representative — **Date**

Laura Rocha — Date Signed 11/29/13

Laura Rocha — Telephone Number (760) 744-1050

Finance Director — Email Address LRocha@ci.san-marcos.ca.us

Name of Contact Person for Claim	**Telephone Number**	**E-Mail Address**
Annette S. Chinn (CRS)	***(916) 939-7901***	***AChinnCRS@aol.com***

Form FAM-27

MANDATED COSTS
CRIME STATISTICS REPORTS FOR THE DOJ
CLAIM SUMMARY

FORM 1

(01) Claimant	(02) Type of Claim	Fiscal Year
City of San Marcos	Reimbursement [X]	2011-12
	Estimated [ ]	(see FAM-27 for estimate)

Claim Statistics

(03) Department	Police

Direct Costs	Object Accounts					
(04) Reimbursable Components	(a) Salaries	(b) Benefits	(c & d) Services and Supplies	(e) Fixed Assets	(f) Travel	(g) Total
1. ONE-TIME ACTIVITY						
A. Revise Policies and Procedures						
2. ON-GOING ACTIVITIES						
Reimbursable Period: FY 2001-02 through FY 2009-10						
A. Homicide Reports (PC 13014)						
1. Extract Demographic Information						
2. Monthly Report to DOJ						
3. Verify/provide Additional Explaination						
B. Domestic Violence Related Calls for Assistance (PC 13730)						
1. Write Incident Report	$26,495					$26,495
2. Review and Edit Report	$4,700					$4,700
Reimbursable Period: FY 2004-05 beginning 01/01/05 through FY 2009-10						
C. Hate Crime Reports (PC 13023)						
1. Extract Information from PD Records						
2. Monthly/ Annual Report to DOJ						
3. Verify/provide Additional Explaination						
Reimbursable Period: FY 2001-02 through FY 2004-05 (ending 12/31/04)						
D. Firearm Reports (PC 12031)						
1. Extract Information from PD Records						
2. Report to Attorney General						
(05) Total Direct Costs	$31,195					$31,195

Indirect Costs

(06) Indirect Cost Rate (applied to salaries)	(from ICRP) (Applied to Salaries)	85.7%
(07) Total Indirect Costs	Line (06) x line (05)(a) or line(06) x [line (05)(a) + line(05)(b)]	$26,734
(08) Total Direct and Indirect Costs	Line (05)(d) + line (07)	$57,929

Cost Reductions

(09) Less: Offsetting Savings, if applicable	
(10) Less: Other Reimbursements, if applicable	
(11) Total Claimed Amount Line (08)- (line(09) + Line(10)]	**$57,929**

MANDATED COSTS
CRIME STATISTICS REPORTS FOR THE DOJ
CLAIM SUMMARY

FORM AA-2

(01) Claimant: **City of San Marcos** **(02) Fiscal Year Costs Were Incurred:** 2011-12

(03) Reimbursable Components: Check only one box per form to identify the component being claimed

A. One-Time Costs

☐ Policies and Procedures

B. On-Going Costs

☐ Homicide Report Demographic Info ☐ Hate Crime Extract Info ☐ Fire Arm Report extract info

☐ Homicide Monthly Report to DOJ ☐ Hate Crime Report to DOJ ☐ Firearem Report to DOJ

☐ Homicide Addidtional Info & Explanation ☐ Hate Crime Additional Info

☒ **Domestic Violence - Write Incid. Report** ☐ Domestic Violence Review & Edit Report

(04) Description of Expenses: Complete columns (a) through (f)

(a) Employee Names, Job Class., Functions Performed and Description of Expenses	(b) Hourly Rate or Unit Cost	Benefit Rate	(c) Hours Worked or Quantity	(d) Salaries	(e) Benefits	(f & g) Services and Supplies	(h) Fixed Assets	(i) Travel and Training	Total Salaries & Benefits
Deputy Write & type Domestic Violence Report as required by State Statutes. (155 cases)	$79.32		334.03	$26,495					$26,495
(05) Total			**334.03**	**$26,495**					**$26,495**

MANDATED COSTS
CRIME STATISTICS REPORTS FOR THE DOJ
CLAIM SUMMARY

FORM AA-2

(01) Claimant: City of San Marcos **(02) Fiscal Year Costs Were Incurred:** 2011-12

(03) Reimbursable Components: Check only one box per form to identify the component being claimed

A. One-Time Costs

☐ Policies and Procedures

B. On-Going Costs

☐ Homicide Report Demographic Info ☐ Hate Crime Extract Info ☐ Fire Arm Report extract info

☐ Homicide Monthly Report to DOJ ☐ Hate Crime Report to DOJ ☐ Firearem Report to DOJ

☐ Homicide Addidtional Info & Explanation ☐ Hate Crime Additional Info

☐ Domestic Violence - Write Incid. Report ☒ **Domestic Violence Review & Edit Report**

(04) Description of Expenses: Complete columns (a) through (f)

(a) Employee Names, Job Class., Functions Performed and Description of Expenses	(b) Hourly Rate or Unit Cost	Benefit Rate	(c) Hours Worked or Quantity	(d) Salaries	(e) Benefits	(f & g) Services and Supplies	(h) Fixed Assets	(i) Travel and Training	Total Salaries & Benefits
Sergeant Review and edit Domestic Violence Reports	$98.34		47.79	$4,700					$4,700
(05) Total			**47.79**	**$4,700**					**$4,700**

INDIRECT COST RATE PROPOSAL
San Marcos
Sheriff
Fiscal Year 2011-12

Description of Costs	Total Costs	Excludable Unallowable Costs	Allowable Indirect Costs	Allowable Direct Costs
Salaries & Benefits				
Salaries & Wages	$10,559,864		$2,936,970	$7,622,894
Overtime				
Benefits				
Total	$10,559,864		$2,936,970	$7,622,894
Services & Supplies				
Ancillary Support	$1,707,574		$1,707,574	
Supplies	$176,932		$176,932	
Vehicles	$774,762		$774,762	
Space	$298,148		$298,148	
Management Support	$532,476		$532,476	
Liability	$117,014		$117,014	
Less: Beat Factor	-$9,742		-$9,742	
Adjustments				
Total	$3,597,164		$3,597,164	
Capital Expenditures				
Total				
Total Expenditures	**$14,157,028**		**$6,534,134**	**$7,622,894**
Cost Plan Costs				
Total				
Total Alloc. Indirect Costs	**$14,157,028**		**$6,534,134**	**$7,622,894**

ICRP RATE = **85.7%**
(Rate is Based on Salaries)

$6,534,134 = Total Allowable Indirect Costs
$7,622,894 Total Direct Salaries

San Marcos

Sheriff

Fiscal Year

2011-12

Name/Position	100% Admin. or Support Staff Annual Salary
Detective (5)	$723,228
Sergeant (7.5)	$1,403,962
Station Staff	$809,780

TOTAL INDIRECT SALARIES **$2,936,970**

ATTACHMENT B
City of San Marcos
Effective 7/1/11 through 6/30/12
Draft - Subject to Change

SERVICE CATEGORY	Staff Cost	# of Staff	Unit Factor	Total Net Cost	Notes
Deputy Patrol	$138,249.15	32.000		4,423,972.75	
Deputy Traffic	$138,249.15	6.000		829,494.89	
Deputy Motor	$147,843.86	2.000		295,687.71	
Deputy SPO	$138,249.15	15.000		2,073,737.23	
Detective	$144,645.62	5.000		723,228.10	
CSO	$64,694.00	-		-	
Sergeant Patrol	$178,986.73	2.612		467,557.18	
Sergeant Traffic	$178,986.73	1.000		178,986.73	
Sergeant Admin	$178,986.73	0.732		130,965.90	
Sergeant Dedicated	$178,986.73	3.000		536,960.20	
Detective Sgt	$178,986.73	0.500		89,493.37	
Station Staff				809,779.79	
Subtotal				10,559,863.86	
Ancillary Support				1,707,574.36	
Supply				176,932.14	
Vehicles				774,762.25	
Space				298,147.95	
Management Support				532,475.71	
Liability				117,013.82	
Less: Beat Factor				(9,742.14)	
				3,597,164.10	
Adjustments:	CCCA: Contract City Cooperative Agreement			-	
	TOTAL AMOUNT			$ 14,157,027.95	

DECLARATION OF SERVICE BY EMAIL

I, the undersigned, declare as follows:

I am a resident of the County of Sacramento and I am over the age of 18 years, and not a party to the within action. My place of employment is 980 Ninth Street, Suite 300, Sacramento, California 95814.

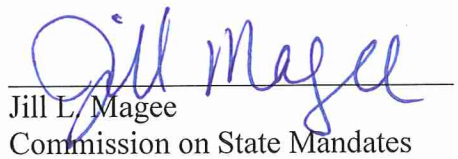
On June 14, 2019, I served the:

- **Second Notice of Complete Incorrect Reduction Claim, Schedule for Comments, and Notice of Tentative Hearing Date issued June 14, 2019**
- **Incorrect Reduction Claim (IRC) filed by City of San Marcos (Claimant) on August 22, 2017 revised on June 13, 2019**

  Crime Statistics Reports for the Department of Justice (DOJ), 17-0240-I-01
  Penal Code Sections 12025(h)(1), (h)(3), 12031(m)(1), (m)(3), 13014, 13023, and 13730(a); Statutes 1989, Chapter 1172 (SB 202); Statutes 1992, Chapter 1338 (SB 1184); Statutes 1993, Chapter 1230 (AB 2250); Statutes 1998, Chapter 933 (AB 1999); Statutes 1999, Chapter 571 (AB 491); Statutes 2000, Chapter 626 (AB 715)
  Penal Code Section 13023; Statutes 2004, Chapter 700 (SB 1234).
  Fiscal Years: 2001-2002, 2002-2003, 2003-2004, 2004-2005, 2005-2006, 2006-2007, 2007-2008, 2008-2009, 2009-2010, 2010-2011

by making it available on the Commission's website and providing notice of how to locate it to the email addresses provided on the attached mailing list.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct, and that this declaration was executed on June 14, 2019 at Sacramento, California.



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COMMISSION ON STATE MANDATES

Mailing List

Last Updated: 6/14/19

Claim Number: 17-0240-I-01

Matter: Crime Statistics Reports for the Department of Justice

Claimant: City of San Marcos

TO ALL PARTIES, INTERESTED PARTIES, AND INTERESTED PERSONS:

Each commission mailing list is continuously updated as requests are received to include or remove any party or person on the mailing list. A current mailing list is provided with commission correspondence, and a copy of the current mailing list is available upon request at any time. Except as provided otherwise by commission rule, when a party or interested party files any written material with the commission concerning a claim, it shall simultaneously serve a copy of the written material on the parties and interested parties to the claim identified on the mailing list provided by the commission. (Cal. Code Regs., tit. 2, § 1181.3.)

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