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Commission on
State Mandates

JOHN CHIANG
California State Controller

LATE FILING

December 30, 2014

Heather Halsey
Executive Director
Commission on State Mandates
980 Ninth Street, Suite 300
Sacramento, CA 95814

Re: Incorrect Reduction Claim (IRC)

Integrated Waste Management, 14-0007-I-10
Public Resources Code Section 40418, 40196.3, 42920-42928;
Public Contract Code Section 12167 and 12167.1;
Statutes of 1992, Chapter 1116 (AB 3521); Statutes of 1999, Chapter 764 (AB 75)
Fiscal Years: 1999-2000, 2000-01, 2003-04, 2004-05, and 2005-06
Redwoods Community College District, Claimant

Dear Ms. Halsey:

The State Controller's Office is transmitting our response to the above-named IRC.

If you have any questions, please contact me by telephone at (916) 323-5849.

Sincerely,

A handwritten signature in black ink, appearing to read "Jim L. Spano".

JIM L. SPANO, Chief
Mandated Cost Audits Bureau
Division of Audits

JLS/sk

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**RESPONSE BY THE STATE CONTROLLER'S OFFICE
TO THE INCORRECT REDUCTION CLAIM (IRC) BY
REDWOODS COMMUNITY COLLEGE DISTRICT**

Integrated Waste Management Program

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Note: References to Exhibits relate to the district's IRC filed on August 14, 2014, as follows:

- Exhibit A – PDF pages 26, 27, 29, 30, 31, and 32
- Exhibit B – PDF pages 48 and 58
- Exhibit C – PDF pages 36, 48, and 83
- Exhibit D – PDF pages 151, 157, 164, 171, and 177

Tab 1

1 **OFFICE OF THE STATE CONTROLLER**

Division of Audits

2 3301 C Street, Suite 725

Sacramento, CA 94816

3 Telephone No.: (916) 323-5849

4
5 BEFORE THE

6 COMMISSION ON STATE MANDATES

7 STATE OF CALIFORNIA

8 INCORRECT REDUCTION CLAIM (IRC)
9 ON:

10 *Integrated Waste Management Program*

11 Public Resources Code Sections 40148,
12 40196.3, 42920, 42921, 42922, 42923, 42924,
13 42925, 42926, 42927, and 42928; Public
14 Contract Code Sections 12167 and 12167.1;

15 Statutes of 1992, Chapter 1116 (AB 3521);
16 Statutes of 1999, Chapter 764 (AB 75)

17 REDWOODS COMMUNITY COLLEGE
18 DISTRICT, Claimant

No.: IRC 14-0007-I-10

AFFIDAVIT OF BUREAU CHIEF

19 I, Jim L. Spano, make the following declarations:

- 20 1) I am an employee of the State Controller's Office (SCO) and am over the age of 18
21 years.
- 22 2) I am currently employed as a bureau chief, and have been so since April 21, 2000.
23 Before that, I was employed as an audit manager for two years and three months.
- 24 3) I am a California Certified Public Accountant.
- 25 4) I reviewed the work performed by the SCO auditor.
- 5) Any attached copies of records are true copies of records, as provided by Redwoods
Community College District or retained at our place of business.

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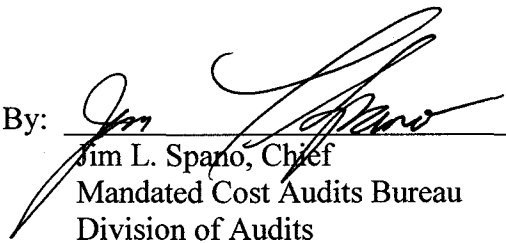
6) The records include claims for reimbursement, and attached supporting documentation, explanatory letters, or other documents relating to the above-entitled Incorrect Reduction Claim.

7) A review of the claims for fiscal year (FY) 1999-2000, FY 2000-01, FY 2003-04, FY 2004-05, and FY 2005-06 commenced January 17, 2014, and was completed on April 11, 2014.

I do declare that the above declarations are made under penalty of perjury and are true and correct to the best of my knowledge, and that such knowledge is based on personal observation, information, or belief.

Date: December 30, 2014

OFFICE OF THE STATE CONTROLLER

By: 
Jim L. Sparo, Chief
Mandated Cost Audits Bureau
Division of Audits
State Controller's Office

Tab 2

**STATE CONTROLLER'S OFFICE ANALYSIS AND RESPONSE
TO THE INCORRECT REDUCTION CLAIM BY
REDWOODS COMMUNITY COLLEGE DISTRICT**

For Fiscal Year (FY) 1999-2000, FY 2000-01, FY 2003-04, FY 2004-05, and FY 2005-06

**Integrated Waste Management Program
Public Resources Code Sections 40148, 40196.3, 42920, 42921, 42922, 42923, 42924, 42925,
42926, 42927, and 42928; Public Contract Code Sections 12167 and 12167.1;
Statutes of 1992, Chapter 1116 (AB 3521); Statutes of 1999, Chapter 764 (AB 75)**

SUMMARY

The following is the State Controller's Office's (SCO) response to the Incorrect Reduction Claim (IRC) that Redwoods Community College District submitted on August 14, 2014. The SCO reviewed the district's claims for costs of the legislatively mandated Integrated Waste Management (IWM) Program for the period of July 1, 1999, through June 30, 2001; and July 1, 2003, through June 30, 2006. The SCO issued its final report on April 11, 2014 (**Exhibit A**).

The district submitted reimbursement claims totaling \$230,988—\$23,105 for fiscal year (FY) 1999-2000 (**Exhibit D, page 151 of 190**), \$47,151 for FY 2000-01 (**Exhibit D, page 157 of 190**), \$61,814 for FY 2003-04 (**Exhibit D page 164 of 190**), \$56,862 for FY 2004-05 (**Exhibit D, page 171 of 190**), and \$42,056 for FY 2005-06 (**Exhibit D, page 177 of 190**). Subsequently, the SCO reviewed these claims and determined that \$192,741 is allowable and \$38,247 is unallowable (**Exhibit A, page 27 of 190**). The district understated the offsetting savings realized from implementing its Integrated Waste Management plan.

The following table summarizes the review results:

Cost Elements	Actual Costs Claimed	Allowable per Review	Review Adjustment
<u>July 1, 1999, through June 30, 2000</u>			
Direct costs:			
Salaries and benefits	\$ 16,624	\$ 16,624	\$ —
Indirect costs	6,557	6,557	—
Total direct and indirect costs	23,181	23,181	—
Less offsetting savings	(76)	(3,708)	(3,632)
Total program costs	<u>\$ 23,105</u>	19,473	<u>\$ (3,632)</u>
Less amount paid by the State ¹		—	
Allowable costs claimed in excess of (less than) amount paid		<u>\$ 19,473</u>	

Cost Elements	Actual Costs Claimed	Allowable per Review	Review Adjustment
<u>July 1, 2000, through June 30, 2001</u>			
Direct costs:			
Salaries and benefits	\$ 33,989	\$ 33,989	\$ —
Indirect costs	14,078	14,078	—
Total direct and indirect costs	48,067	48,067	—
Less offsetting savings	(916)	(10,056)	(9,140)
Total program costs	<u>\$ 47,151</u>	38,011	<u>\$ (9,140)</u>
Less amount paid by the State ¹		—	
Allowable costs claimed in excess of (less than) amount paid		<u>\$ 38,011</u>	
<u>July 1, 2003, through June 30, 2004</u>			
Direct costs:			
Salaries and benefits	\$ 45,543	\$ 45,543	\$ —
Indirect costs	17,598	17,598	—
Total direct and indirect costs	63,141	63,141	—
Less offsetting savings	(1,327)	(9,952)	(8,625)
Total program costs	<u>\$ 61,814</u>	53,189	<u>\$ (8,625)</u>
Less amount paid by the State ¹		(6,088)	
Allowable costs claimed in excess of (less than) amount paid		<u>\$ 47,101</u>	
<u>July 1, 2004, through June 30, 2005</u>			
Direct costs:			
Salaries and benefits	\$ 43,273	\$ 43,273	\$ —
Indirect costs	16,400	16,400	—
Total direct and indirect costs	59,673	59,673	—
Less offsetting savings	(2,811)	(9,687)	(6,876)
Total program costs	<u>\$ 56,862</u>	49,986	<u>\$ (6,876)</u>
Less amount paid by the State ¹		—	
Allowable costs claimed in excess of (less than) amount paid		<u>\$ 49,986</u>	
<u>July 1, 2005, through June 30, 2006</u>			
Direct costs:			
Salaries and benefits	\$ 31,738	\$ 31,738	\$ —
Materials and supplies	1,244	1,244	—
Total direct costs	32,982	32,982	—
Indirect costs	11,885	11,885	—
Total direct and indirect costs	44,867	44,867	—
Less offsetting revenues and reimbursements	(2,811)	(2,811)	—
Less offsetting savings	—	(9,974)	(9,974)
Total program costs	<u>\$ 42,056</u>	32,082	<u>\$ (9,974)</u>
Less amount paid by the State ¹		—	
Allowable costs claimed in excess of (less than) amount paid		<u>\$ 32,082</u>	

Cost Elements	Actual Costs Claimed	Allowable per Review	Review Adjustment
<u>Summary: July 1, 1999, through June 30, 2001; and July 1, 2003, through June 30, 2006</u>			
Direct costs:			
Salaries and benefits	\$ 171,167	\$ 171,167	\$ —
Materials and supplies	1,244	1,244	—
Total direct costs	172,411	172,411	—
Indirect costs	66,518	66,518	—
Total direct and indirect costs	238,929	238,929	—
Less offsetting revenues and reimbursements	(2,811)	(2,811)	—
Less offsetting savings	(5,130)	(43,377)	(38,247)
Total program costs	<u>\$ 230,988</u>	192,741	<u>\$ (38,247)</u>
Less amount paid by the State ¹		(6,088)	
Allowable costs claimed in excess of (less than) amount paid		<u>\$ 186,653</u>	

¹ Payment information current as of December 3, 2014

I. INTEGRATED WASTE MANAGEMENT PROGRAM CRITERIA

Parameters and Guidelines

On March 30, 2005, the Commission on State Mandates (Commission) adopted the parameters and guidelines for Chapter 764, Statutes of 1999; and Chapter 116, Statutes of 1992 (**Exhibit C, page 36 of 190**). The Commission amended the parameters and guidelines on September 26, 2008, as directed by the Superior Court of California, County of Sacramento, No. 07CS00355. (**Exhibit C, page 48 of 190**).

Section VII. defines offsetting cost savings as follows:

VII. OFFSETTING COST SAVINGS

Reduced or avoided costs realized from implementation of the community college district's Integrated Waste Management plans shall be identified and offset from this claim as cost savings, consistent with the directions for revenue in Public Contract Code sections 12167 and 12167.1. Pursuant to these statutes, community college districts are required to deposit cost savings resulting from the Integrated Waste Management plans in the Integrated Waste Management Account in the Integrated Waste Management Fund; the funds deposited in the Integrated Waste Management Account, upon appropriation by the Legislature, may be expended by the California Integrated Waste Management Board for the purpose of offsetting Integrated Waste Management plan costs. Subject to the approval of the California Integrated Waste Management Board, cost savings by a community college that do not exceed two thousand dollars (\$2,000) annually are continually appropriated for expenditure by the community college for the purpose of offsetting Integrated Waste Management program costs. Cost savings exceeding two thousand dollars (\$2,000) annually may be available for expenditure by the community college only when appropriated by the Legislature. To the extent so approved or appropriated and applied to the college, these amounts shall be identified and offset from the costs claimed for implementing the Integrated Waste Management Plan.

SCO Claiming Instructions

The SCO annually issues mandated cost claiming instructions, which contain filing instructions for mandated cost programs. For the purpose of this IRC, the June 2005 claiming instructions (**Exhibit C**) are substantially similar to the version extant at the time the district filed the subject claims.

II. STATUTE OF LIMITATIONS FOR REVIEW

Issue

The district asserts that the three-year statute of limitations to start the review had expired for FY 2003-04 when the SCO commenced the audit.

SCO's Analysis:

Government Code section 17558.5, subdivision (a), states:

A reimbursement claim . . . is subject to the initiation of an audit by the Controller no later than three years after the date that the actual reimbursement claim is filed or last amended, whichever is later. However, if no funds are appropriated or no payment is made to a claimant for the program for the fiscal year for which the claim is filed, the time for the Controller to initiate an audit shall commence to run from the date of initial payment of the claim. . . .

The initial payment of the claim was made on January 28, 2011. The SCO initiated its review by sending an email to Lee Lindsey, Vice President of Administrative Services, on January 17, 2014 (**Tab 3**). The SCO sent a remittance advice to the district dated January 28, 2011 (**Tab 4**), notifying the district of payments made on that date pursuant to Chapter 724, Statutes 2010 (Assembly Bill No. 1610) totaling \$101,410. This amount was applied to various mandated cost claims filed by the district. Included with the remittance advice was a schedule (Claimant's Account Summary) detailing how the payment was applied to the district's claims. Therefore, the SCO complied with Government Code section 17558.5, subdivision (a) because the review was initiated within three-years of the date of initial payment.

District's Response:

The district asserts that the three-year statute of limitations to start the audit had expired for FY 2003-04 when the Controller commenced the audit. Pursuant to Chapter 724, Statutes of 2010, an appropriation was made to the District by January 14, 2011, for FY 2003-04 of \$6,088. The date of payment is a matter of record not available to the District but that can be produced by the Controller.

Government Code Section 17558.5 (as amended by Statutes of 2004, Chapter 890, Section 18, operative January 1, 2005) states:

- (a) A reimbursement claim for actual costs filed by a local agency or school district pursuant to this chapter is subject to initiation of an audit by the Controller *no later than three years after* the date that the actual reimbursement claim is filed or last amended, whichever is later. However, if no funds are appropriated or no payment is made to a claimant for the program for the fiscal year in which the claim is filed, the time for the Controller to initiate an audit shall commence to run from *the date of initial payment of the claim*. In any case, an audit shall be completed not later than two years after the date that the audit is commenced. (*Emphasis added*)

The audit commencement date is the date of first contact made by the Controller to the claimant. Jim Spano, Bureau Chief, Mandated Cost Audit Bureau, State Controller's Office, in an email (see Exhibit A) dated November 22, 2011, to Nancy Patton, Assistant Executive Director of the Commission at that time, and Keith Peterson (SixTen and Associates) stated the following:

At the same meeting, Commission staff asked what we believe constitutes the initiation of an audit pursuant to Government Code section 17558.5. *We consider the event that initiates an audit pursuant to Government Code section 17558.5 to be the date of the initial contact by the SCO to the auditee (generally a telephone contact) to inform them and put them on notice of the SCO's intention to perform the audit.* In addition, we consider this same date as the event that commences the two-year period to complete an audit pursuant to Government Code section 17558.5 (Emphasis added).

The Controller's April 11, 2014, audit report states that the first contact with the District received regarding this audit was January 17, 2014, which is more than three years after the January 14, 2011, appropriation for the FY 2003-04 annual claim. Therefore, the Controller did not have jurisdiction to audit FY 2003-04.

SCO's Comment:

The district acknowledges in its response that it does not know the date of the apportionment made to the district pursuant to Assembly Bill No. 1610. Regardless, the district states its opinion that the district's apportionment was made by January 14, 2011, which is incorrect. As noted in the SCO remittance advice provided to the district (**Tab 4**), the apportionment date for the Assembly Bill No. 1610 payment that the district received was dated January 28, 2011. Therefore, the SCO did have jurisdiction to review the district's claim for FY 2003-04 by initiating the review on January 17, 2014.

III. DISTRICT UNDERSTATED OFFSETTING SAVINGS

Issue

For the period of July 1, 1999, through June 30, 2001; and July 1, 2003, through June 30, 2006, we found that the district understated offsetting savings, totaling \$38,247, realized as a result of implementing its IWM plan.

The district believes that that the costs claimed represent the actual costs incurred by the district to carry out this program. Further, the district believes that the costs were properly claimed pursuant to the Commission's parameters and guidelines.

SCO's Analysis:

The amended parameters and guidelines require districts to report reduced or avoided costs realized from implementation of the community college district's IWM plan, consistent with the directions for revenue in Public Contract Code sections 12167 and 12167.1 (**Exhibit B page 58 of 190**).

This issue of realized offsetting savings has already been decided by the Sacramento County Superior Court, who issued a Judgment and Writ of Mandate on June 30, 2008 ordering the Commission to amend the parameters and guidelines to require community college districts claiming reimbursable costs of an integrated waste management plan to identify and offset from their claims, consistent with the directions for revenue in Public Contract Code sections 12167 and 12167.1, cost savings realized as a result of implementing their plan (**Tab 6**).

Public Contract Code section 12167 requires that revenues received from the IWM plan or any other activity involving the collection and sale of recyclable materials in state offices located in state-owned and state-leased buildings be deposited in the IWM Account in the IWM Fund. For the period of July 1, 1999, through June 30, 2001; and July 1, 2003, through June 30, 2006, the district did not remit to the State any savings realized from implementation of its IWM plan. However, the failure of the district to remit to the State the savings realized from implementation of its IWM plan does not preclude it from the requirement to do so.

Government Code section 17514 defines "costs mandated by the state" as any increased cost that either a local agency or school district is required to incur. In addition, Government Code section 17556, subdivision (e), states that reimbursement is precluded if the statute provides for offsetting savings that result in no net costs to the local agency or school district. To the extent that the community college district realized cost savings, they are not required to incur a cost.

District's Response:

A. OFFSETTING COST SAVINGS

2. Assumed Cost Savings

The court presupposes a previous legal requirement for districts to incur landfill disposal fees to divert solid waste. Thus, potentially relieved of the need to incur new or additional landfill fees for increased waste diversion, a cost savings would occur. There is no finding of fact or law in the court decision or from the Commission Statement of Decision for the test claim for this assumed duty to use landfills. However, since the court stated that the cost savings from avoided landfill costs are only "likely," potential costs savings would be a finding of fact not law. There is no evidence in the court decision that these reduced or avoided landfill costs occurred at all to any one district other than the bare assertion that such savings may have occurred. Thus, potential landfill cost savings would be a question of fact for each claiming district. However, the Controller's audit adjustment erroneously and simply assumes these cost savings occurred in the form of avoided landfill fees for the mandated tonnage diverted. The audit report merely determined that the district had reduced or avoided costs apparently, and only, as a result of increased diversion of solid waste.

3. Realized Cost Savings

For the cost savings to be realized, the parameters and guidelines further require that "(t)o the extent so approved or appropriated and applied to the college, these amounts shall be identified and offset from the costs claimed for implementing the Integrated Waste Management Plan." Thus, a certain chain of events must occur: the cost savings must exist (avoided landfill costs); be converted to cash; amounts in excess of \$2,000 per year deposited in the statue fund; and these deposits by the district appropriated by the Legislature to districts for the purposes of mitigating the cost of implementing the plan. None of these prerequisite events occurred so no costs savings were "realized" by the District. Regardless, the adjustment cannot be applied to the District since no state appropriation of the cost savings was made to the District.

4. Calculation of Cost Savings

a. The Controller's formula is a standard of general application

The audit adjustment for the assumed landfill cost savings is based on a formula created by the Controller and has been consistently used for all 36 audits of this mandate published by the Controller (as of the date of this document). The Controller's use of this formula for audit purposes is a standard of general application without appropriate state agency rulemaking and is therefore unenforceable (Government Code Section 11340.5). The formula is not an exempt audit guideline (Government Code Section 11340.9(e)). State agencies are prohibited from enforcing underground regulations. If a state agency

issues, enforces, or attempts to enforce a rule without following the Administrative Procedures Act, when it is required to, the rule is called an “underground regulation.” Further, the audit adjustment is a financial penalty against the District, and since the adjustment is based on an underground regulation, the formula cannot be used for the audit adjustment (Government Code Section 11425.50).

b. The Controller’s formula assumes facts not in evidence

The audited offsetting cost savings is the sum of three components: the “allocated” diversion percentage, multiplied by the tonnage diverted, multiplied by a landfill disposal cost per ton. The Controller’s calculation method includes several factual errors that make it useless as a basis of determining potential cost savings.

1. Allocated diversion percentage: The audit report uses the diversion percentage reported by the District to the state (CalRecycle) for each year.
2. Tonnage diverted: The Controller formula uses the total tonnage reported by the District to CalRecycle. The audit report states that this amount includes “solid waste that the district recycled, composted, and kept out of a landfill.” Next, the audit report assumes without findings that all diverted tonnage would have been disposed in a landfill and thus additional landfill fees incurred for all additional tonnage diverted. Composted material, which can be a significant amount of the diverted tonnage, would not have gone to the landfill. The audit report also assumes without findings that all diverted tonnage is within the scope of the mandate. The total tons diverted for some fiscal years may include materials that are outside the scope of the mandate (e.g. paint). Deducting the compost amount and tonnage unrelated to the mandate would reduce both the total tonnage and the diversion percentage.
3. Landfill disposal fee: Having no District information in the annual claims for landfill disposal fees, since it was not required for the annual claims or the CalRecycle report, the Controller’s method uses a statewide average costs to dispose of waste, ranging from \$36 to \$56 per ton, based on data said to be obtained from CalRecycle. The audit report does not include the CalRecycle statewide data used to generate these average fee amounts. Thus, the source of the average or actual costs that comprise the average is unknown and unsupported by audit findings.

5. Application of the Formula

There are several factual errors in the application of this offset. The District did not claim landfill costs, so there are none to be offset. The adjustment method does not match or limit the landfill costs avoided to landfill costs, if any, actually claimed. Instead, the total adjustment amount for avoided landfill costs is applied to the total annual claim amounts and thus reduces unrelated salary and benefit costs for some of the following activities: preparing district policies and procedures; training staff who work on the integrated waste management plan; designating a plan coordinator; operating the plan accounting system; and, preparing annual recycling material reports.

SCO’s Comments:

2. Assumed Cost Savings

- *Presumed requirement for district to use landfills*

The district states “The court presupposes a previous legal requirement for districts to incur landfill disposal fees to *divert* solid waste (emphasis added). We disagree.

Landfill fees are incurred when you “dispose” of solid waste. “Diversion” is the antithesis of disposal. Public Resources Code section 40192, subsection (b), states:

...solid waste disposal...means the management of solid waste through landfill disposal...at a permitted solid waste facility.

Therefore, we believe that the district may have intended to state “The court presupposes a previous legal requirement for districts to incur landfill disposal fees to *dispose of* solid waste (emphasis added).

The district then asserts that there is only a presumption for districts to incur landfill disposal fees to dispose of solid waste, yet the district does not provide an alternative for how un-diverted solid waste would be disposed of if not at a landfill. The district does not state that it disposed of its solid waste at any location other than a landfill or used any other methodology to dispose of its waste rather than to contract with a commercial waste hauler. Therefore, comments relating to legal requirements regarding alternatives for the disposal of solid waste are irrelevant. Regardless, the district reported to CalRecycle that it disposed of 219 tons of trash in calendar year 2000, 223.4 tons in calendar year 2001, 223.4 tons in calendar year 2003, 223.4 tons in calendar year 2004, 223.4 tons in calendar year 2005, and 223.4 tons in calendar year 2006 (Tab 7). Within the narrative of these reports, the district acknowledges its contracts with a “waste hauler.” The district does not indicate in these reports that it used any other methodology to dispose of solid waste.

In addition, the district also acknowledges on its website its use of landfills for solid waste disposal. On the district’s Facilities and Grounds website page (Tab 8), the district highlights its Waste Reduction and Recycling Program and states “the (College of the Redwoods) College reduced waste to the *landfill* by 60% (emphasis added).” Also, the district states “The environmental benefit to the community and environment are a good reason within itself to continue to seek ways to reduce, recycle and re-use material that in the past would *normally have gone to the landfill* (emphasis added).”

Therefore, the evidence obtained by the SCO supports that the district contracts with a waste hauler and normally disposes of its waste at the landfill.

- *Assumed cost savings*

The district states “...the Controller’s audit adjustment erroneously and simply assumes that these costs savings occurred in the form of avoided landfill fees for the mandated tonnage diverted.” We disagree.

Unless the district had an undisclosed arrangement with its contract waste hauler, the district did not dispose of its solid waste at a landfill for no cost. As noted by the district in its reports to CalRecycle (Tab 7) and on its website (Tab 8), the district realized savings as a direct result of its IWM plan. For example, two of the district’s campus sites are located in Eureka, California. An internet search for landfill fees revealed that the Hawthorne Street Transfer Station in Eureka, California, currently charges \$154.28 per ton to dispose of solid waste (Tab 9). Therefore, the higher the rate of diversion, the less trash that is disposed at a landfill, resulting in cost savings to the district.

The district itself has acknowledged that increased diversion is a cost savings. On the Facilities and Grounds website, the district states “With the advent of AB 939 and the continuous increase of costs at the landfill, the College realized that reduction in waste to the landfill also equated to a reduction in budgetary costs” (Tab 8).

Therefore, Redwoods Community College District incurred fees to dispose of its solid waste at a landfill. Further, by the district's own admission, it recognizes that savings has occurred through the reduction of solid waste taken to a landfill.

3. Realized Cost Savings

We recognize that the district did not remit to the State any savings realized from implementation of its IWM plan. However, the failure of the district to remit to the State the savings realized from implementation of its IWM plan in compliance with the Public Contract Code, the parameters and guidelines, or its failure to perform all of what it calls "prerequisite events" does not preclude it from the requirement to do so. The parameters and guidelines, section VIII (Offsetting Savings) states (**Exhibit B, page 58 of 190**):

Reduced or avoided costs realized from implementation of the community college districts' Integrated Waste management plans shall be identified and offset from its claim as cost savings, consistent with the directions for revenue in Public Contract Code sections 12167 and 12167.1. Pursuant to these statutes, community college districts *are required to deposit cost savings* resulting from their Integrated Waste Management plans into the Integrated Waste Management Account in the Integrated Waste management Fund [emphasis added].

As previously stated, the district has acknowledged that a "reduction in waste to the landfill also equated to a reduction in budgetary costs." Further, the district quantified some of their savings through reduced hauling costs of solid waste when it stated "first year reduction of \$20,000; we are still paying less than we did in the spring of 1992" (**Tab 8**). The district also acknowledges that it did not deposit any cost savings into the IWM Account.

4. Calculation of Cost Savings

- *The Controller's formula is a standard of general application*

The districts states "The Controller's use of this formula for audit purposes is a standard of general application without appropriate state agency rulemaking and is therefore unenforceable." We disagree.

We used a "court approved" methodology to determine the *required* offset, which we believe to be both fair and reasonable. In the County of Sacramento's Superior Court ruling, dated May 29, 2008, the court ruled that "Such reduction or avoidance of landfill fees and costs resulting from solid waste diversion activities under § 42920 et seq. represent savings which *must* be offset against the costs of diversion activities to determine the reimbursable costs of the IWM plan implementation – i.e., the actual increased costs of diversion – under section 6 and section 17514 (emphasis added)." (**Tab 5, page 7**).

The ruling goes on to state "The amount or value of the savings may be determined from the calculations of annual solid waste disposal reduction or diversion which California Community Colleges must annually report to petitioner Integrated Waste Management Board pursuant to subdivision (b)(1) of Public Resources Code section 42926."

On September 26, 2008, the Commission amended the parameters and guidelines to be in accordance with the Judgment and Writ of Mandate issued by the court (**Exhibit B, page 48 of 190**). On December 1, 2008, in compliance with Government Code section 17558, the SCO issued claiming instructions allowing community college districts to refile their FY 1999-2000 through FY 2007-08 claims to report offsetting savings. These amended claims were to be filed with the SCO on or before March 31, 2009 (**Exhibit C page 83 of 190**).

The district's IWM claims for FY 1999-2000, FY 2000-01, FY 2003-04, and FY 2004-05 were filed with the SCO on October 7, 2005. The FY 2005-06 IWM claim was filed with the SCO on January 16, 2007. The district *did not* amend any of its IWM claims to report the required offsets. Therefore, we used the methodology identified in the May 29, 2008 court ruling to determine the applicable offset amounts (**Tab 10 and Exhibit A page 31 of 190**). We believe that this "court identified" approach provides a reasonable methodology to identify the applicable offsets, considering the district's acknowledgement that it has realized cost savings (as previously stated).

In addition, we provided the district an opportunity to provide an alternate methodology to calculate the required offsetting savings. The district did not provide a response to either our email informing it of the adjustment, dated March 19, 2014 (**Tab 11**), or our subsequent follow-up email, dated March 28, 2014. (**Tab 12**).

- *Offsetting Savings Calculation - Allocated Diversion Percentage*

Public Resources Code section 42921 states:

- (a) Each state agency and each large state facility shall divert at least 25 percent of all solid waste generated by the state agency by January 1, 2002, through source reduction, recycling, and composting activities.
- (b) On and after January 1, 2004, each state agency and each large state facility shall divert at least 50 percent of all solid waste through source reduction, recycling, and composting activities.

For each fiscal year in the review period, Redwoods Community College District diverted above and beyond the requirements of Public Resources Code section 42921 based on information that the district reported to Cal Recycle (**Tab 7**). Therefore, we "allocated" the offsetting savings so as to not penalize the district by recognizing offsetting savings resulting from the additional non-mandated savings realized by the district by diverting solid waste above and beyond the applicable requirements of the Public Resources Code.

For example, in calendar 2005, the district reported to CalRecycle that it diverted 248 tons of solid waste and disposed of 223.40 tons, which results in an overall diversion percentage of 52.61% (**Tab 7**). Since the district was required to divert 50% for that year to meet the mandated requirements and comply with the Public Resources Code, it needed to have diverted 235.70 tons (471.4 total tonnage generated x 50%) in order to satisfy the 50% requirement. Therefore, we adjusted our calculation to compute offsetting savings based on 235.70 tons of diverted solid waste rather than 248 tons.

Since there is no state mandate to exceed solid waste diversion greater than 25% for calendar years 2002 and 2003 or greater than 50% for calendar year 2004 and beyond, there is no basis for calculating offsetting savings realized for actual diversion percentages that exceeded the levels set by statute.

- *Offsetting Savings Calculation - Tonnage Diverted*

The district states that "Composted material, which can be a significant amount of the diverted tonnage, would not have gone to the landfill." However, the district does not identify where this material (e.g. grass, weeds, branches, etc.) will go to be disposed of if it were not composted.

We believe that the district is stating that they have always composted green waste and would not incur a cost to dispose of this waste at the landfill; therefore, to include the composted tonnage in the offsetting savings calculation is incorrect. We disagree. As a result of this mandated program, the district is claiming approximately \$9,000 in salaries and benefits for its gardeners to “divert solid waste from landfill disposal or transformation facilities – composting.” (Tab 13) Therefore, it seems reasonable that the correlated landfill fees that the district did not incur for the composted materials resulted in savings to the district. Such savings should be recognized and appropriately offset against composting costs that the district incurred and claimed as part of implementing its IWM plan.

The district states that “The audit report also assumes without findings that all diverted tonnage is within the scope of the mandate. The total tons diverted for some fiscal years may include materials that are outside the scope of the mandate (e.g. paint).” We agree that hazardous waste (e.g. paint) is not a part of the mandate. However, CalRecycle has specified that hazardous waste is not to be included in the diversion information reported annually by the district to CalRecycle.

CalRecycle’s website states that “These following materials are deemed as hazardous, and cannot be disposed in a landfill. (Tab 14)

- Universal waste – radios, stereo equipment, printers....
- Electronic waste – common electronic devices that are identified as hazardous waste, such as computers...
- Additional hazardous wastes should be properly managed: antifreeze, asbestos, paint, treated wood, used oil, etc.”

In compliance with these instructions, the district’s Waste Management Annual Reports (Tab 7) sent to CalRecycle did not include information regarding the diversion of hazardous waste. As a result, none of the offsetting savings calculations included hazardous waste materials. Therefore, comments about diversion of hazardous waste being included in the offsetting savings calculations are irrelevant.

- *Offsetting Savings Calculation – State-wide Average Disposal Fee*

The district states “Having no District information in the annual claims for landfill disposal fees, since it was not required for the annual claims or the CalRecycle report, the Controller’s method uses a statewide average cost to dispose of a ton of waste, ranging from \$36 to \$56 per ton, based on data said to be obtained from CalRecycle.”

To clarify, the statewide average landfill fee we used to calculate the offset varied from \$36 to \$46, not \$56, during a span of seven years. Further, the “data said to be obtained from CalRecycle” was provided to the Commission by the Chief Counsel for the California Integrated Waste Management Board, in an attachment to a letter dated September 21, 2009. (Tab 15) The district’s mandated cost consultant was copied on this letter and was privy to the “statewide average disposal fees” at that time. We confirmed with CalRecycle that they obtained the “statewide average disposal fees” from a private company, which polled a large percentage of the landfills across California to establish the statewide averages.

As identified earlier, an internet search for landfill fees revealed that the Hawthorne Street Transfer Station in Eureka, California, currently charges \$154.28 per ton to dispose of solid waste (Tab 9). Therefore, we believe that the \$36 to \$46 “statewide average disposal fee” used to calculate the offsetting savings realized by the district is reasonable. In addition, the district did not provide any information, such as its contract with or invoices received from its

commercial waste hauler (Eel River Disposal) to support either the landfill fees actually incurred by the district or to confirm that the statewide average landfill fee was greater than landfill fees incurred by the district.

5. Application of the Formula

The district states, "The District did not claim landfill costs, so there are none to be offset." This statement is contrary to the purpose of the mandated program. While we agree that the district did not claim landfill costs, the mandated program does not reimburse claimants for landfill costs incurred to dispose of solid waste, so none would be claimable. Instead, the mandated program reimburses claimants to divert solid waste from disposal. By diverting solid waste, the district realizes both a reduction of solid waste going to a landfill in compliance with its IWM plan and the associated costs of having the waste hauled there. The reduction of landfill costs incurred creates offsetting savings that the district is required to identify in its mandated cost claims.

In addition, the Sacramento Superior Court has already ruled on this issue in a ruling dated May 29, 2008 (Tab 5, page 7):

...the reduced or avoided costs of landfill disposal are an integral part of the IWM diversion mandate under Public Resources Code section 42920 et seq. Therefore, respondent's conclusion that reduced or avoided disposal costs could not qualify as an offsetting cost savings for diversion costs, *based on the erroneous premise that reduced or avoided costs were not part of the reimbursable mandates of Public Resources Code section 42920 et seq., is wrong* (emphasis added).

The district further states, "The adjustment method does not match or limit the landfill costs avoided to landfill costs, if any, actually claimed. Instead, the total adjustment amount for avoided landfill costs is applied to the total annual claim amounts and thus reduces unrelated salary and benefit costs for some of the following activities: preparing district policies and procedures; training staff who work on the integrated waste management plan; designating a plan coordinator; operating that plan accounting system; and, preparing annual recycling material reports." We disagree. Public Resources Code section 42925 states that cost savings realized as a result of the IWM plan be redirected to "fund plan implementation and administration costs." In addition, the district did not identify, and we did not find, any statute or provision limiting offsetting savings solely to solid waste diversion activities included in the district's IWM claims.

Also, the district's statements are contrary to the purpose of the mandated program. The parameters and guidelines (Section VIII. Offsetting Cost Savings) state:

Reduced or avoided costs realized from *implementation of the community college districts' Integrated Waste Management plans* shall be identified and offset from the claim as cost savings, consistent with the directions for revenue in Public Contract Code sections 12167 and 12167.1 (emphasis added).

When outlining the reimbursable activities, the parameters and guidelines consistently use the phrase "implementation of the integrated waste management plan," as follows:

A. One-Time Activities

1. Develop the necessary district policies and procedures for the *implementation of the integrated waste management plan* (emphasis added).

2. Train district staff on the requirements and *implementation of the integrated waste management plan* (one-time per employee). Training is limited to staff working directly on the plan (emphasis added).

B. Ongoing Activities

4. Designate one solid waste reduction and recycling coordinator for each college in the district to perform new duties imposed by chapter 18.5 (Public Resources Code, §§42920 – 42928). The coordinator shall *implement the integrated waste management plan....* (emphasis added).

E. Annual Report

3. A summary of progress made in *implementing the integrated waste management plan...* (emphasis added).

Therefore, we believe it is reasonable that the offsetting savings realized from “implementing the plan” be offset against all direct costs incurred to “implement the plan.”

IV. OFFSETTING REVENUES AND REIMBURSEMENTS

Issue

The district states that the SCO erroneously recognized \$5,130 as the claimed offset for recycling revenues in our review report when the correct amount should be \$7,941. The district also notes that recycling revenues are not offsetting cost savings generated from implementing the IWM plan.

SCO’s Analysis:

If the amounts reported by the district as offsetting savings are actually offsetting revenues and reimbursements, then total offsets included in the review report should have been \$7,941 for offsetting revenues and reimbursements and \$43,377 for offsetting savings. Therefore, total offsets are understated by \$5,310 in the review report and Total Program Costs are overstated by \$5,130.

District’s Response:

B. OFFSETTING REVENUES AND REIMBURSEMENTS

The District’s annual claims reported recycling income as an offset to total reimbursable costs in the amount of \$7,941:

Controller Form IWM-1 <u>Fiscal Year</u>	Line 08 Offsetting <u>Savings</u>	Line 09 Other <u>Reimbursements</u>	
1999-00	\$ 76	\$ -	
2000-01	\$ 916	\$ -	
2003-04	\$ 1,327	\$ -	
2004-05	\$ 2,811	\$ -	
2005-06	\$ -	\$ 2,811	
Totals	\$ 5,130	\$ 2,811	\$ 7,941

The audit report erroneously recognized \$5,130 as the claimed offsetting recycling revenues when in fact \$7,941 of offsetting revenue and other reimbursements was reported and offset by the district. The audit report correctly states that this district revenue was not deposited into the State IWM Account, but there is no such requirement to do so for community colleges. Recycling revenues are not offsetting cost savings, but are offsetting revenues generated from implementing the IWM plan. Regarding recycling revenues, the court stated:

Although Public Contract Code sections 12167 and 12167.1 apply to California Community Colleges for the purpose of offsetting savings pursuant to the terms of Public Resources Code section 42925, sections 12167 and 12167.1 *do not apply to the colleges for the purpose of offsetting revenues or, indeed, any other purpose* (emphasis added by district). Sections 12167 and 12167.1 apply exclusively to state agencies and institutions; the colleges, which are school districts rather than state agencies, are not specifically defined as state agencies for purposes of the State Assistance for Recycling Markets Act of which sections 12167 and 12167.1 are a part. Therefore, sections 12167 and 12167.1 do not properly govern the revenues generated by the colleges' recycling activities pursuant to their IWM plans. *The limits and conditions placed by sections 12167 and 12167.1 on the expenditure of recycling revenues for the purpose of offsetting recycling program costs are simply inapplicable to the revenues generated by the colleges' recycling activities.* (Emphasis added by district).

The provisions of Public Resources Code section 42920 et seq. do not address the use of revenues generated by recycling activities of California Community Colleges under IWM plans to offset reimbursable plan costs. *Thus, use of the revenues to offset reimbursable IWM plan costs is governed by the general principles of state mandates, that only the actual increased costs of a state-mandated program are reimbursable and, to that end, revenues provided for by the state-mandated program must be deducted from program costs* (emphasis added by district). (See Cal. Const., art. XII B, § 6; Gov. Code §§ 17154, 17556, subd. (e); *County of Fresno v. State of California* (1991) 51 Cal.3d 482, 487; *County of Sonoma v. Commission on State Mandates*, (2000) 84 Cal.App.4th 1264, 1284.) These principles are reflected in the respondent's regulation which requires, without limitation or exception, the identification of offsetting revenues in the parameters and guidelines for reimbursable cost claims. (Cal. Code Regs., tit. 2, §1183.1(a)(7).) *Emphasis added.*

The amended and retroactive parameters and guidelines adopted September 26, 2008, state:

VII. OFFSETTING REVENUES AND REIMBURSEMENTS

Reimbursement for this mandate from any source, including but not limited to, service fees collected, federal funds, and other state funds allocated to any service provided under this program, shall be identified and offset from this claim. Offsetting revenue shall include all revenues generated from implanting the Integrated Waste management Plan.

Therefore, the district properly reported the recycling income as a reduction of total claimed cost and also not subject to state appropriation in the form of cost savings.

SCO's Comment:

The district's statement that the review report recognized \$5,130 as offsetting recycling revenues is incorrect. The review report (**Exhibit A page 30 of 190**) shows \$2,811 of offsetting revenues and reimbursements and \$5,130 as offsetting savings on page 2 of the report's Summary of Program Costs schedule (Attachment 1). In addition, the report identifies \$5,130 as offsetting savings reported by the district in the report's Finding and Recommendation (Attachment 3).

The information in our review report is consistent with amounts reported by the district in its claims for the review period (**Exhibit D**). The district reported \$5,130 as offsetting savings on Line 08 of SCO claim forms IWM-1 and reported \$2,811 as other reimbursements on Line 09 of SCO claim form IWM-1. In its response, the district states that the total amount of \$7,941 (\$5,130 plus \$2,811) was entirely related to recycling revenues. If that is the case, then the district did not properly follow SCO's Claiming Instructions (**Exhibit C**) for reporting offsetting savings and other reimbursements. The district did not provide any evidence in its claims or in its IRC filing supporting the amounts that it realized as recycling revenues.

The district is correct in its statements that recycling revenues are not offsetting savings realized from implementing its IWM plan. However, if the amounts reported by the district as offsetting savings are actually offsetting revenues and reimbursements, then total offsets included in the review report should have been \$7,941 for offsetting revenues and reimbursements and \$43,377 for offsetting savings. Therefore, total offsets are understated by \$5,310 in the review report and Total Program Costs are overstated by \$5,130.

V. PROCEDURAL ISSUES

Issue

The district asserts that none of the adjustments were because program costs claimed were excessive or unreasonable, which is the only mandated cost audit standard in statute. Also, the district states that it is the Controller's responsibility to provide evidence of its audit finding.

SCO's Analysis:

The SCO did conclude that the district costs claimed were excessive. In addition, the data we used to calculate the offset was based on factual information provided by both the district and CalRecycle. Further, the SCO did provide the district with evidence of its audit finding.

District's Response:

C. PROCEDURAL ISSUES

1. Standard of Review

None of the adjustments were made because the program costs claimed were excessive or unreasonable. The Controller does not assert that the claimed costs were excessive or unreasonable, which is the only mandated cost audit standard in statute (Government Code Section 17561(d)(2)). It would therefore appear that the entire findings are based upon the wrong standard for review. If the Controller wishes to enforce other audit standards for mandated cost reimbursement, the Controller should comply with the Administrative Procedure Act.

2. Burden of Proof

Here, the evidentiary issue is the Controller's method for determining the adjustments. In many instances in the audit report, the District was invited to provide missing data in lieu of fictional data used by auditor, or to disprove the auditor's factual assumptions. This is an inappropriate shifting of the burden of proof for an audit. The Controller must first provide evidence as to the propriety of its audit finding because it bears the burden of going forward and because it is the party with the power to create, maintain, and provide evidence regarding its auditing methods and procedures, as well as the specific facts relied upon for its audit findings.

SCO's Comments:

1. Standard of Review

We disagree with the district's conclusion. Government Code section 17558.5 requires the district to file a reimbursement claim for actual mandate-related costs. Government Code section 17561, subdivision (d)(2), allows the SCO to audit the district's records to verify actual mandate-related costs *and* reduce any claim that the SCO determines is excessive or unreasonable. In addition, Government Code section 12410 states, "The Controller shall audit all claims against the state, and may audit the disbursement of any state money, for correctness, legality, and for sufficient provisions of law for payment." Therefore, the SCO has sufficient authority to impose these adjustments. The district's contention that the SCO is only authorized to reduce a claim if it determines the claim to be excessive or unreasonable is without merit.

Further, the SCO did, in fact, conclude that the district's claim was excessive. Excessive is defined as "exceeding what is usual, proper, necessary, or normal....Excessive implies an amount or degree too great to be reasonable or acceptable..."¹ The district's mandated cost claims exceeded the proper amount based on the reimbursable costs allowable per statutory language and the program's parameters and guidelines. Therefore, the district's comments regarding the Administrative Procedure Act are irrelevant.

¹ Merriam-Webster's Collegiate Dictionary, Tenth Edition, © 2001

2. Burden of Proof

The district's statement mentions what it calls "fictional data" and "factual assumptions" used as a basis for the adjustments made to the district's claims. However, the data that we used to calculate the offsetting savings adjustments were based on information maintained by the district and reported by the district to CalRecycle as a result of implementing its IWM plan (**Tab 7**). In addition, we used a statewide average disposal fee for solid waste hauled to a landfill based upon information provided by Cal Recycle (**Tab 15**).

Regardless, the district is correct when it states that we advised the district of our adjustments to its claims. In an email dated March 19, 2014 (**Tab 11**), we provided the following information:

- Offsetting Savings Calculation (**Tab 10**)
- Narrative of Finding (identified as Attachment 3 in the review report) (**Exhibit A page 32 of 190**)
- Waste Management Annual Report of Diversion (**Tab 7**)
- September 10, 2008 Final Staff Analysis (from the Commission on State Mandates)
- Parameters and Guidelines (**Exhibit B**)
- Fiscal Analysis (Summary of claimed, allowable, and unallowable costs by fiscal year (identified as Attachment 1 in the review report) (**Exhibit A page 29 or 190**))
- AB1610 Payment Information (**Exhibit A page 26 of 190**)

IV. CONCLUSION

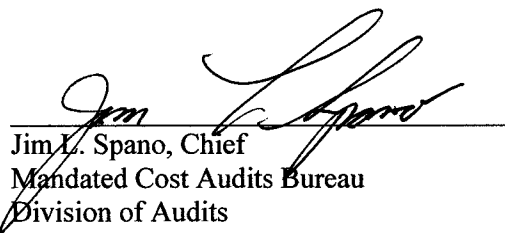
The State Controller's Office (SCO) reviewed Redwoods Community College District's claims for costs of the legislatively mandated Integrated Waste Management Program (Chapter 1116, Statutes of 1992; and Chapter 764, Statutes of 1999) for the period of July 1, 1999, through June 30, 2001; and July 1, 2003, through June 30, 2006. The district reported \$5,130 in offsetting savings. We found that the district realized savings of \$43,377. The district understated offsetting savings by \$38,247.

In conclusion, the Commission on State Mandates should find that: (1) the SCO reviewed the district's FY 2003-04 claim within the timeframe permitted by Government Code section 17558.5, subdivision (a); (2) the SCO correctly reduced the district's FY 1999-2000 claim by \$3,632; (3) the SCO correctly reduced the district's FY 2000-01 claim by \$9,140; (4) the SCO correctly reduced the district's FY 2003-04 claim by \$8,625, (5) the SCO correctly reduced the district's FY 2004-05 claim by \$6,876; and (6) the SCO correctly reduced the district's FY 2005-06 claim by \$9,974.

V. CERTIFICATION

I hereby certify by my signature below that the statements made in this document are true and correct of my own knowledge, or, as to all other matters, I believe them to be true and correct based upon information and belief.

Executed on December 30, 2014, at Sacramento, California, by:



Jim L. Spano, Chief
Mandated Cost Audits Bureau
Division of Audits
State Controller's Office

Tab 3

Kurokawa, Lisa

From: Kurokawa, Lisa
Sent: Friday, January 17, 2014 4:42 PM
To: 'Lee-Lindsey@Redwoods.edu'
Cc: Bonezzi, Alexandra L.
Subject: Adjustment to Redwoods CCD's Integrated Waste Management Claims

Mr. Lindsey,

My name is Lisa Kurokawa and I'm an Audit Manager with the State Controller's Office, Division of Audits, Mandated Cost Bureau. I am contacting you because the State Controller's Office will be adjusting the district's Integrated Waste Management Claims for FY 1999-2000 through FY 2000-01, and FY 2003-04 through FY 2005-06 because the district did not offset any savings (e.g. avoided landfill disposal fees) received as a result of implementing the district's IWM Plan.

I will notify you, via email, of the exact adjustment amount later next week. Also, included in this email, will be documentation to support the adjustment.

If you have any questions at this time, please don't hesitate to ask.

Thank you,

Lisa Kurokawa
Audit Manager
State Controller's Office
Division of Audits | Mandated Cost Bureau
(916) 327-3138 - Office | (916) 549-2753 - Work Cell
lkurokawa@sco.ca.gov

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Tab 4

CONTROLLER OF CALIFORNIA, STATE OF CALIFORNIA

P O BOX 942850, SACRAMENTO, CA 94250-0001

REMITTANCE ADVICE

CLAIM SCHEDULE NUMBER: 1000149A
PAYMENT ISSUE DATE: 01/28/2011

HUMBOLDT COUNTY TREASURER
825 FIFTH ST RM 125

EUREKA, CA 95501

Financial Activity

Additional Description:

Part B of chapter 1308/71-Apportionments to Public Community Colleges.

Community College

Fiscal Year: 2010

Collection Period: 07/01/2010 To 06/30/2011

Payment Calculations:

2010/11 Community Colleges Mandate Payments AB 1610	101,410.00
2010-11 1st Quarter VTEA Supplemental Apportionment	0.00
Adjustment	0.00

Gross Claim **\$101,410.00**

Net Claim / Payment Amount **\$101,410.00**

YTD Amount: **\$12,088,190.00**

For assistance, please call: John Herzer at (916) 324-8361

Remittance Advice - EFT

Page 6 of 37

STATE CONTROLLER'S OFFICE
Division of Accounting and Reporting
AB 1610 CH 724, STATUTES of 2010 Apportionment Payment for California Community Colleges
Fiscal Year 2010 - 11
January 2011
Apportionment Date - January 28, 2011

County	District	District Amount	Description of Payments	Net to County	
Alameda	Chabot-Las Positas	\$ 334,686.00	AB 1610 CH 724, STATUTES of 2010		
	Ohlone	145,016.00	AB 1610 CH 724, STATUTES of 2010		
	Peralta	394,054.00	AB 1610 CH 724, STATUTES of 2010		
Alameda Total				\$ 873,756.00	
Butte	Butte	206,603.00	AB 1610 CH 724, STATUTES of 2010	206,603.00	
Contra Costa	Contra Costa	576,853.00	AB 1610 CH 724, STATUTES of 2010	576,853.00	
El Dorado	Lake Tahoe	36,559.00	AB 1610 CH 724, STATUTES of 2010	36,559.00	
Fresno	State Center	572,643.00	AB 1610 CH 724, STATUTES of 2010		
	West Hills	93,891.00	AB 1610 CH 724, STATUTES of 2010		
Fresno Total				666,534.00	
Humboldt	Redwoods	101,410.00	AB 1610 CH 724, STATUTES of 2010	101,410.00	
Imperial	Imperial	130,020.00	AB 1610 CH 724, STATUTES of 2010	130,020.00	
Kern	Kern	386,397.00	AB 1610 CH 724, STATUTES of 2010		
	West Kern	50,886.00	AB 1610 CH 724, STATUTES of 2010		
Kern Total				437,283.00	
Lassen	Lassen	31,183.00	AB 1610 CH 724, STATUTES of 2010	31,183.00	
	Antelope Valley	205,709.00	AB 1610 CH 724, STATUTES of 2010		
Los Angeles	Cerritos	319,307.00	AB 1610 CH 724, STATUTES of 2010		
	Citrus	208,299.00	AB 1610 CH 724, STATUTES of 2010		
	Compton	99,578.00	AB 1610 CH 724, STATUTES of 2010		
	El Camino	364,436.00	AB 1610 CH 724, STATUTES of 2010		
	Glendale	321,758.00	AB 1610 CH 724, STATUTES of 2010		
	Long Beach	375,531.00	AB 1610 CH 724, STATUTES of 2010		
	Los Angeles	1,924,617.00	AB 1610 CH 724, STATUTES of 2010		
	Mt. San Antonio	534,429.00	AB 1610 CH 724, STATUTES of 2010		
	Pasadena Area	418,923.00	AB 1610 CH 724, STATUTES of 2010		
	Rio Hondo	261,149.00	AB 1610 CH 724, STATUTES of 2010		
	Santa Clarita	289,860.00	AB 1610 CH 724, STATUTES of 2010		
	Santa Monica	413,930.00	AB 1610 CH 724, STATUTES of 2010		
	Los Angeles Total				5,737,526.00
	Marin	Marin	90,611.00	AB 1610 CH 724, STATUTES of 2010	90,611.00
Mendocino	Mendocino-Lake	52,170.00	AB 1610 CH 724, STATUTES of 2010	52,170.00	
Merced	Merced	182,700.00	AB 1610 CH 724, STATUTES of 2010	182,700.00	
Monterey	Hartnell	133,469.00	AB 1610 CH 724, STATUTES of 2010		
	Monterey Peninsula	140,656.00	AB 1610 CH 724, STATUTES of 2010		
Monterey total				274,125.00	
Napa	Napa Valley	116,209.00	AB 1610 CH 724, STATUTES of 2010	116,209.00	
Orange	Coast	634,760.00	AB 1610 CH 724, STATUTES of 2010		
	North Orange County	673,877.00	AB 1610 CH 724, STATUTES of 2010		
	Rancho Santiago	539,126.00	AB 1610 CH 724, STATUTES of 2010		
	South Orange County	469,342.00	AB 1610 CH 724, STATUTES of 2010		
Orange Total				2,317,107.00	
Placer	Sierra	274,698.00	AB 1610 CH 724, STATUTES of 2010	274,698.00	
Plumas	Feather River	27,799.00	AB 1610 CH 724, STATUTES of 2010	27,799.00	
Riverside	Desert	159,291.00	AB 1610 CH 724, STATUTES of 2010		
	Mt. San Jacinto	231,563.00	AB 1610 CH 724, STATUTES of 2010		
	Palo Verde	33,988.00	AB 1610 CH 724, STATUTES of 2010		
	Riverside	548,390.00	AB 1610 CH 724, STATUTES of 2010		
Riverside Total				973,232.00	
Sacramento	Los Rios	1,051,725.00	AB 1610 CH 724, STATUTES of 2010	1,051,725.00	
San Bernardino	Barstow	51,784.00	AB 1610 CH 724, STATUTES of 2010		
	Chaffey	262,767.00	AB 1610 CH 724, STATUTES of 2010		
	Copper Mt.	27,541.00	AB 1610 CH 724, STATUTES of 2010		
	San Bernardino	282,224.00	AB 1610 CH 724, STATUTES of 2010		
	Victor Valley	184,660.00	AB 1610 CH 724, STATUTES of 2010		
San Bernardino Total				808,976.00	
San Diego	Grossmont-Cuyamaca	372,267.00	AB 1610 CH 724, STATUTES of 2010		
	Mira Costa	182,115.00	AB 1610 CH 724, STATUTES of 2010		
	Palomar	370,930.00	AB 1610 CH 724, STATUTES of 2010		
	San Diego	747,874.00	AB 1610 CH 724, STATUTES of 2010		
San Diego Total	Southwestern	286,996.00	AB 1610 CH 724, STATUTES of 2010	1,960,182.00	
San Francisco	San Francisco	624,469.00	AB 1610 CH 724, STATUTES of 2010	624,469.00	
San Joaquin	San Joaquin Delta	299,620.00	AB 1610 CH 724, STATUTES of 2010	299,620.00	
San Luis Obispo	San Luis Obispo	172,104.00	AB 1610 CH 724, STATUTES of 2010	172,104.00	
San Mateo	San Mateo	406,102.00	AB 1610 CH 724, STATUTES of 2010	406,102.00	
Santa Barbara	Allan Hancock	177,902.00	AB 1610 CH 724, STATUTES of 2010		
	Santa Barbara	292,908.00	AB 1610 CH 724, STATUTES of 2010		
Santa Barbara Total				470,810.00	
Santa Clara	Foothill-Deanza	562,788.00	AB 1610 CH 724, STATUTES of 2010		
	Gavilan	98,878.00	AB 1610 CH 724, STATUTES of 2010		
	San Jose-Evergreen	264,296.00	AB 1610 CH 724, STATUTES of 2010		
	West Valley-Mission	306,991.00	AB 1610 CH 724, STATUTES of 2010		
Santa Clara Total				1,252,953.00	
Santa Cruz	Cabrillo	236,353.00	AB 1610 CH 724, STATUTES of 2010	236,353.00	
Shasta	Shasta-Tehama-Trinity	149,432.00	AB 1610 CH 724, STATUTES of 2010	149,432.00	
Siskiyou	Siskiyou	46,803.00	AB 1610 CH 724, STATUTES of 2010	46,803.00	
Solano	Solano	167,121.00	AB 1610 CH 724, STATUTES of 2010	167,121.00	
Sonoma	Sonoma	370,177.00	AB 1610 CH 724, STATUTES of 2010	370,177.00	
Stanislaus	Yosemite	325,271.00	AB 1610 CH 724, STATUTES of 2010	325,271.00	
Tulare	Sequoias	191,957.00	AB 1610 CH 724, STATUTES of 2010	191,957.00	
Ventura	Ventura	520,805.00	AB 1610 CH 724, STATUTES of 2010	520,805.00	
Yuba	Yuba	145,762.00	AB 1610 CH 724, STATUTES of 2010	145,762.00	
Total		0.00	\$ 22,307,000.00	\$ 22,307,000.00	

State Controller's Office
Division of Accounting and Reporting
Apportionment Payment Applied to State Mandated Claims
Claimant's Account Summary
As of December 1, 2012

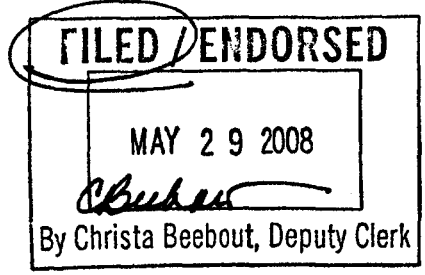
Claimant Name: REDWOODS COMMUNITY COLLEGE DISTRICT

Apportionment Amount: \$ 101,410

(A) Program Name	(B) Program Number	(C) Legal Reference	(D) Fiscal Year	(E) Claim Offset	(F) Accrued Interest Offset	(G) Apportionment Offset (E)+(F)
Absentee Ballots	231	Ch. 77/78	19971998	\$ -	\$ 25	\$ 25
Collective Bargaining	232	Ch. 961/75	19992000	-	2,766	2,766
Collective Bargaining	232	Ch. 961/75	20002001	-	3,953	3,953
Collective Bargaining	232	Ch. 961/75	20012002	-	249	249
Collective Bargaining	232	Ch. 961/75	20022003	-	2,508	2,508
Collective Bargaining	232	Ch. 961/75	20032004	73,124	-	73,124
Health Fee Elimination	234	Ch. 1/84	19961997	-	1,863	1,863
Health Fee Elimination	234	Ch. 1/84	19971998	-	293	293
Health Fee Elimination	234	Ch. 1/84	19981999	-	722	722
Health Fee Elimination	234	Ch. 1/84	19992000	-	683	683
Health Fee Elimination	234	Ch. 1/84	20002001	-	3,366	3,366
Health Fee Elimination	234	Ch. 1/84	20012002	-	750	750
Integrated Waste Management	256	Ch. 1116/92	20032004	6,088	-	6,088
Mandate Reimbursement Process	237	Ch. 486/75	20002001	-	355	355
Mandate Reimbursement Process	237	Ch. 486/75	20012002	-	170	170
Mandate Reimbursement Process	237	Ch. 486/75	20022003	-	1,353	1,353
Mandate Reimbursement Process	237	Ch. 486/75	20032004	-	2,008	2,008
Open Meetings/ Brown Act Reform	238	Ch. 641/86	20012002	-	365	365
Open Meetings/ Brown Act Reform	238	Ch. 641/86	20022003	-	729	729
Open Meetings Act II	254	Ch. 641/86	20002001	-	40	40
Redwoods Community College District Total				\$ 79,212	\$ 22,198	\$ 101,410

Tab 5

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SUPERIOR COURT OF CALIFORNIA
COUNTY OF SACRAMENTO

STATE OF CALIFORNIA, DEPARTMENT, OF FINANCE, CALIFORNIA INTEGRATED WASTE MANAGEMENT BOARD, Dept. 33 No. 07CS00355

Petitioners,

v.

RULING ON SUBMITTED MATTER

COMMISSION ON STATE MANDATES,

Respondent.

SANTA MONICA COMMUNITY COLLEGE DISTRICT, LAKE TAHOE COMMUNITY COLLEGE DISTRICT,

Real Parties in Interest.

In this mandate proceeding, the court must determine the extent to which the reimbursement of a California Community College under section 6 of article XIII B of the California Constitution for the costs that the College incurs in implementing a state-mandated integrated waste management plan pursuant to Public Resources Code section 42920 et seq. is subject to offset by cost savings realized and revenues received during implementation of the plan. For the reasons set forth below, the court determines that the college's reimbursement is subject to such offset.

1 BACKGROUND

2 Public Resources Code section 42920 et seq. was enacted to require each state
3 agency to adopt and implement an integrated waste management plan (IWM plan) that would
4 reduce solid waste, reuse materials whenever possible, recycle recyclable materials and procure
5 products with recycled content in all agency offices and facilities. (Pub. Resources Code §
6 42920, subd. (b). See Stats. 1999, ch. 764 (A.B. 75).) These statutory provisions require that
7 each state agency, in implementing the plan, divert at least 25 percent of its solid waste from
8 landfill disposal by January 1, 2002, and divert at least 50 percent of its solid waste from landfill
9 disposal on and after January 1, 2004. (Pub. Resources Code § 42921.) Each agency must also
10 submit an annual report to petitioner Integrated Waste Management Board summarizing its
11 progress in reducing solid waste pursuant to Public Resources Code section 42921 and providing
12 related information, including calculations of its annual disposal reduction.

13 Any cost savings realized as a result of the state agency's IWM plan must, to the
14 extent feasible, be redirected to the plan to fund the implementation and administrative costs of
15 the plan in accordance with Public Contract Code sections 12167 and 12167.1. (Pub. Resources
16 Code § 42925, subd. (a).) Public Contract Code sections 12167 and 12167.1 are part of the State
17 Assistance for Recycling Markets Act, which was originally enacted in 1989 for the purpose of
18 fostering the procurement and use of recycled paper products and other recycled resources in
19 daily state operations (See Pub. Contract Code §§ 12153, 12160; Stats. 1989, ch. 1094.) As
20 amended in 1992, sections 12167 and 12167.1 provide for the deposit of revenues received from
21 the collection and sale of recyclable materials in state and legislative offices in specified accounts
22 for the purpose of offsetting recycling costs; revenues not exceeding \$2000 annually are
23 continuously appropriated without regard to fiscal years for expenditure by state agencies to
24 offset the recycling costs; and revenues exceeding \$2000 annually are available for expenditure
25 by the state agencies upon appropriation by the Legislature.

26 The IWM plan requirements under Public Resources Code section 42920 et seq.
27 apply to the California Community Colleges pursuant to Public Resources Code sections 40148
28 and 40196, which include California Community Colleges and their campuses in the definitions

1 of "large state facility" and "state agency" for purposes of IWM plan requirements. The
2 provisions of the State Assistance for Recycling Markets Act, including the provisions of Public
3 Contract Code sections 12167 and 12167.1, apply to California Community Colleges only to the
4 limited extent that sections 12167 and 12167.1 are referenced in Public Resources Code section
5 42925; California Community Colleges are not defined as state agencies or otherwise subject to
6 the Act's provisions for the procurement and use of recycled products in daily state operations.

7 For purposes of section 6 of article XIII B of the California Constitution and the
8 statutes implementing section 6 (Gov. Code § 17500 et seq.), California Community Colleges are
9 defined as school districts and treated as local governments eligible for reimbursement of any
10 state-mandated costs that they incur in carrying out statutory IWM plan requirements. (See Gov.
11 Code §§ 17514, 17519.) Section 6 and Government Code section 17514 provide for the
12 reimbursement of a local government's increased costs of carrying out new programs or higher
13 levels of service that are mandated by the state pursuant to a statute enacted on or after January 1,
14 1975, or an executive order implementing a statute enacted on or after January 1, 1975. Such
15 reimbursement is precluded pursuant to Government Code section 17556, subdivision (e), if the
16 statute or executive order provides for offsetting savings that result in no net costs to the local
17 government or includes additional revenue specifically intended to fund the costs of the state
18 mandated program in an amount sufficient to cover the costs.

19 Real parties in interest Santa Monica Community College District and Tahoe
20 Community College District sought section 6 reimbursement of their IWM plan costs pursuant to
21 Public Resources Code section 42920 et seq. by filing a test claim with respondent pursuant to in
22 March 2001. (Administrative Record, pp. 51-74 (AR 51-93). See Gov. Code § 17550 et seq.)
23 Respondent adopted a statement of decision granting the test claim in part on March 25, 2004
24 (AR 1135-1176), after receiving and considering public comments on the test claim, including
25 comments from petitioners opposing the claim. (AR 351-356, 359-368.) Respondent found that
26 specified IWM plan requirements under Public Resources Code section 42920 et seq. imposes a
27 reimbursable state-mandated program on California Community Colleges within the meaning of
28 section 6 and Government Code section 17514. Respondent further found that the requirement

1 of Public Resources Code section 42925, that cost savings realized as a result of an IWM plan be
2 redirected to plan implementation and administrative costs, did not preclude a reimbursable
3 mandate pursuant to subdivision (e) of Government Code section 17556 because there was
4 neither evidence of offsetting savings that would result in "no net costs" to a California
5 Community College implementing an IWM plan nor evidence of revenues received from plan
6 implementation "in an amount sufficient to fund" the cost of the state-mandated program.
7 Respondent noted that the \$2000 in revenue available annually to a community college pursuant
8 to Public Contract Code section 12167.1 would be insufficient to offset the college's costs of
9 plan implementation and that any revenues would be identified as offsets in the parameters and
10 guidelines to be adopted for reimbursement of claims by California Community Colleges for the
11 IWM plan mandates imposed by Public Resources Code section 42920 et seq.

12 Thereafter, on March 30, 2005, respondent adopted parameters and guidelines
13 pursuant to Government Code section 17556 based on a proposal by real parties and public
14 comments, including comments by petitioners. (AR 1483-1496.) Section VII of the parameters
15 and guidelines, concerning offsetting revenues and reimbursements, indicates that a claim by a
16 California Community College for reimbursement of costs incurred in implementing an IWM
17 plan must identify and deduct from the claim all reimbursement received from any source for the
18 mandate. Section VII further indicates that the revenues specified in Public Resources Code
19 section 42925 and Public Contract Code sections 12167 and 12167.1 must offset the costs
20 incurred by a California Community College for the recycling mandated by Public Resources
21 Code section 42920 et seq. These offsetting revenues include, pursuant to section 12167.1,
22 revenues up to \$2000 annually from the college's sale of recyclable materials which are
23 continuously appropriated for expenditure by the college to offset its recycling costs and
24 revenues in excess of \$2000 annually when appropriated by the Legislature.

25 In adopting section VII of the parameters and guidelines, respondent rejected the
26 position of petitioner Integrated Waste Management Board that the parameters and guidelines
27 should require California Community Colleges to identify in their reimbursement claims any
28 offsetting savings in reduced or avoided landfill disposal costs likely to result from their

1 diversion of solid waste from landfills pursuant to the mandates of Public Resources Code
2 section 42921. (AR 1194-1199.) This rejection was based on three grounds: that “cost savings”
3 in Public Resources Code section 42925 meant “revenues” received and directed “in accordance
4 with Sections 12167 and 12167.1 of the Public Contract Code”; reduced or avoided disposal
5 costs could not qualify as offsetting cost savings for the diversion costs because the disposal
6 costs had not previously been reimbursed by the state and were not included in the reimbursable
7 mandates of Public Resources Code section 42920 et seq.; and the redirection of cost savings to
8 IWM plan implementation and administration costs under section 42925 was “only to the extent
9 feasible” and not mandatory, thus allowing a California Community College to redirect cost
10 savings to other campus programs upon a finding that it was not feasible to use the savings for
11 IWM plan implementation. (AR 98-1199.) On these grounds, respondent omitted from section
12 VII of the parameters and guidelines any language about offsetting savings, including a
13 boilerplate provision stating “Any offsetting savings the claimant experiences in the same
14 program as a result of the same statutes or executive orders found to contain the mandate shall be
15 deducted from the costs claimed.”

16 On October 26, 2006, respondent adopted a statewide cost estimate for the
17 reimbursement of costs incurred by California Community Colleges in implementing IWM plan
18 mandates pursuant to Public Resources Code section 42920 et seq. (AR 1641-1650.)
19 Respondent noted comments by petitioners that the lack of a requirement in the parameters and
20 guidelines for information on offsetting cost savings by the community colleges had resulted in
21 an inaccurate Statewide Cost Estimate. (AR 1647.) A request by petitioner Integrated Waste
22 Management Board to amend the parameters and guidelines to include additional information
23 about offsetting savings was distributed for public comment. (AR 1647-1648, 1859-873.)

24 ANALYSIS

25 Section 6 of article XIII B of the California Constitution, as implemented by
26 Government Code section 17514, provides for the reimbursement of actual increased costs
27 incurred by a local government or school district in implementing a new program or higher level
28 of service of an existing program mandated by statute, such as the IWM plan requirements of

1 Public Resources Code section 42920 et seq. (See *County of Fresno v. State of California* (1991)
2 51 Cal.3d 482, 487; *County of Sonoma v. Commission on State Mandates*, (2000) 84 Cal.App.4th
3 1264, 1283-1284.) Reimbursement is not available under section 6 and section 17514 to the
4 extent that the local government or school district is able to provide the mandated program or
5 increased service level without actually incurring increased costs. (*Ibid.*) For example,
6 reimbursement is not available if the statute mandating the new program or increased service
7 level provides for offsetting savings which result in no net costs to the local government or
8 school district or includes revenues sufficient to fund the state mandate. (See Gov. Code §
9 17556, subd. (e). See also Cal. Code Regs., tit. 2, § 1183.1(a)(7), (a)(8) (requiring parameters
10 and guidelines for claiming reimbursable costs to identify offsetting revenues and savings
11 resulting from implementation of state-mandated program).) Because section VII of the IWM
12 plan parameters and guidelines adopted by respondent do not require a California Community
13 College to identify and deduct offsetting cost savings from its claimed reimbursable costs and
14 unduly limit the deduction of offsetting revenues, section VII ^{disobeys/breaks} contravenes the rule of section 6
15 and section 17514 that only actual increased costs of a state mandate are reimbursable.¹

16 Cost Savings

17 In complying with the mandated solid waste diversion requirements of Public
18 Resources Code section 42921, California Community Colleges are likely to experience cost
19 savings in the form of reduced or avoided costs of landfill disposal. The reduced or avoided
20 costs are a direct result and an integral part of the IWM plan mandates under Public Resources
21 Code section 42920 et seq.: as solid waste diversion occurs, landfill disposal of the solid waste
22 and associated landfill disposal costs are reduced or avoided. Indeed, diversion is defined in
23 terms of landfill disposal for purposes of the IWM plan mandates. (See Pub. Resources Code §§
24 40124 (“‘diversion’ means activities which reduce or eliminate the amount of solid waste from
25 solid waste disposal for purposes of this division [i.e., division 30, including § 42920 et seq.]”),
26

27 ¹ There is no indication in the administrative record or in the legal authorities provided to the court that, as
28 respondent argues, a California Community College might not receive the full reimbursement of its actual increased
costs required by section 6 if its claims for reimbursement of IWM plan costs were offset by realized cost savings
and all revenues received from plan activities.

1 40192, subd. (b) (for purposes of Part 2 (commencing with Section 40900), 'disposal' means the
2 management of solid waste through landfill disposal or transformation at a permitted solid waste
3 facility.”.)

4 Such reduction or avoidance of landfill fees and costs resulting from solid waste
5 diversion activities under § 42920 et seq. represent savings which must be offset against the costs
6 of the diversion activities to determine the reimbursable costs of IWM plan
7 implementation -- i.e., the actual increased costs of diversion -- under section 6 and section
8 17514. Similarly, under Public Resources Code section 42925, such offsetting savings must be
9 redirected to fund IWM plan implementation and administration costs in accordance with Public
10 Contract Code section 12167. The amount or value of the savings may be determined from the
11 calculations of annual solid waste disposal reduction or diversion which California Community
12 Colleges must annually report to petitioner Integrated Waste Management Board pursuant to
13 subdivision (b)(1) of Public Resources Code section 42926.

14 Respondent’s three grounds for omitting offsetting savings from section VII of the
15 IWM plan parameters and guidelines are flawed. First, as explained above, the reduced or
16 avoided costs of landfill disposal are an integral part of the IWM diversion mandates under
17 Public Resources Code section 42920 et seq. Therefore, respondent’s conclusion that reduced or
18 avoided disposal costs could not qualify as offsetting cost savings for diversion costs, based on
19 the erroneous premise that the reduced or avoided disposal costs were not part of the
20 reimbursable mandates of Public Resources Code section 42920 et seq., is wrong.

21 Second, respondent incorrectly interpreted the phrase “to the extent feasible” in
22 Public Resources Code section 42925 to mean that the redirection of cost savings resulting from
23 diversion activities by California Community Colleges to fund their IWM plan implementation
24 and administration costs was not mandatory and that the colleges could direct the cost savings to
25 other campus programs upon a finding of infeasibility. Respondent’s interpretation is contrary to
26 the manifest legislative intent and purpose of section 42925, that cost savings be used to fund
27 IWM plan costs. In light of this legislative purpose, the phrase “to the extent feasible”
28 reasonably refers to situations where, as a practical matter, the reductions in landfill fees and

1 costs saved as a result of diversion activities by the colleges may not be available for redirection.
2 For example, a college may not have budgeted or allocated funds for landfill fees and costs
3 which they did not expect to incur as a result of their diversion activities.

4 Third, respondent incorrectly interpreted "cost savings realized as a result of the state
5 agency integrated waste management plan" in Public Resources Code section 42925 to mean
6 "revenues received from [a recycling] plan and any other activity involving the collection and
7 sale of recyclable materials" under Public Contract Code sections 12167 and 12167.1. This
8 interpretation, based in turn on a strained interpretation of the phrase "in accordance with
9 Sections 12167 and 12167.1 of the Public Contract Code" at the end of section 42925, used the
10 substantive content of sections 12167 and 12167.1 to redefine "cost savings" in a manner directly
11 contradicting its straightforward description in section 42925. The consequences of this
12 redefinition are unreasonable: the interpretation effectively denies the existence of cost savings
13 resulting from IWM plan implementation and eliminates any possibility of redirecting such cost
14 savings to fund IWM plan implementation and administration costs, thereby defeating the
15 express legislative purpose of section 42925.

16 The reference to Public Contract Code sections 12167 and 12167.1 in Public
17 Resources Code section 42925 may be reasonably interpreted in a manner that preserves section
18 42925's straightforward description of "cost savings" and legislative purpose. The reference to
19 sections 12167 and 12167.1 in section 42925 reflects an effort by the Legislature to coordinate
20 the procedures of two programs involving recycling activities exclusively or primarily by state
21 agencies, the State Assistance for Recycling Markets Act set forth at Public Contracts Code
22 section 12150 et seq. and the IWM provisions of Public Resources Code section 42920 et seq.
23 (See Senate Committee on Environmental Quality, Bill Analysis of A.B. 75, 1999-2000 Reg.
24 Sess., as amended April 27, 1999, p. 6 (need to ensure consistency and avoid conflicts between
25 A.B. 75 and Public Contract Code provisions relating to state agency reporting on recycling,
26 depositing revenues from recycled materials etc.)) By requiring the redirection of cost savings
27 from state agency IWM plans to fund plan implementation and administration costs "in
28 accordance with Sections 12167 and 12167.1 of the Public Contract Code," section 42925

1 assures that cost savings realized from state agencies' IWM plans are handled in a manner
2 consistent with the handling of revenues received from state agencies' recycling plans under the
3 State Assistance for Recycling Markets Act. Thus, in accordance with section 12167, state
4 agencies, along with California Community Colleges which are defined as state agencies for
5 purposes of IWM plan requirements in Public Resources Code section 42920 et seq. (Pub.
6 Resources Code §§ 40196, 40148), must deposit cost savings resulting from IWM plans in the
7 Integrated Waste Management Account in the Integrated Waste Management Fund; the funds
8 deposited in the Integrated Waste Management Account, upon appropriation by the Legislature,
9 may be expended by the Integrated Waste Management Board for the purpose of offsetting IWM
10 plan costs. In accordance with section 12167.1 and notwithstanding section 12167, cost savings
11 from the IWM plans of the agencies and colleges that do not exceed \$2000 annually are
12 continuously appropriated for expenditure by the agencies and colleges for the purpose of
13 offsetting IWM plan implementation and administration costs; cost savings resulting from IWM
14 plans in excess of \$2000 annually are available for such expenditure by the agencies and colleges
15 when appropriated by the Legislature.

16 Accordingly, respondent had no proper justification for omitting offsetting cost
17 savings from the parameters and guidelines for claiming reimbursable costs of IWM plan
18 implementation under Public Resources Code section 42920 et seq. The court will order the
19 issuance of a writ of mandate requiring respondent to correct this omission through an
20 amendment of the parameters and guidelines.

21 Revenues

22 As indicated previously in this ruling, section VII of the parameters and guidelines
23 for claiming reimbursement of IWM plan costs provides for offsetting revenues that are governed
24 by Public Contract Code sections 12167 and 12167.1. Revenues derived from the sale of
25 recyclable materials by a California Community College are deposited in the Integrated Waste
26 Management Account. Revenues that do not exceed \$2000 annually are continuously
27 appropriated for expenditure by the college for the purpose of offsetting recycling program costs
28 upon approval by the Integrated Waste Management Board, and revenues exceeding \$2000

1 annually are available for such expenditure by the college when appropriated by the Legislature.
2 To the extent so approved by the board or appropriated by the Legislature, these revenue amounts
3 offset or reduce the reimbursable costs incurred by the college in implementing an IWM plan
4 under Public Resources Code section 42920 et seq.

5 Although Public Contract Code sections 12167 and 12167.1 apply to California
6 Community Colleges for the purpose of offsetting savings pursuant to the terms of Public
7 Resources Code section 42925, sections 12167 and 12167.1 do not apply to the colleges for the
8 purpose of offsetting revenues or, indeed, any other purpose. Sections 12167 and 12167.1 apply
9 exclusively to state agencies and institutions; the colleges, which are school districts rather than
10 state agencies, are not specially defined as state agencies for purposes of the State Assistance for
11 Recycling Markets Act of which sections 12167 and 12167.1 are a part. Therefore, sections
12 12167 and 12167.1 do not properly govern the revenues generated by the colleges' recycling
13 activities pursuant to their IWM plans. The limits and conditions placed by sections 12167 and
14 12167.1 on the expenditure of recycling revenues for the purpose of offsetting recycling program
15 costs are simply inapplicable to the revenues generated by the colleges' recycling activities.

16 The provisions of Public Resources Code section 42920 et seq. do not address the
17 use of revenues generated by recycling activities of California Community Colleges under IWM
18 plans to offset reimbursable plan costs. Thus, use of the revenues to offset reimbursable IWM
19 plan costs is governed by the general principles of state mandates, that only the actual increased
20 costs of a state-mandated program are reimbursable and, to that end, revenues provided for by the
21 state-mandated program must be deducted from program costs. (See Cal. Const., art. XIII B, § 6;
22 Gov. Code §§ 17514, 17556, subd. (e); *County of Fresno v. State of California* (1991) 51 Cal.3d
23 482, 487; *County of Sonoma v. Commission on State Mandates*, (2000) 84 Cal.App.4th 1264,
24 1284.) These principles are reflected in respondent's regulation which requires, without
25 limitation or exception, the identification of offsetting revenues in the parameters and guidelines
26 for reimbursable cost claims. (Cal. Code Regs., tit. 2, § 1183.1(a)(7).)

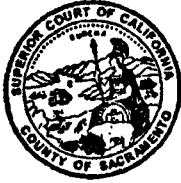
27 In sum, respondent erred in adopting parameters and guidelines which, pursuant to
28 Public Contract Code sections 12167 and 12167.1, limited and conditioned the use of revenues

1 generated by recycling activities of California Community Colleges under IWM plans to offset
2 the colleges' reimbursable plan costs. Because the use of revenues to offset the reimbursable
3 costs of IWM plan are properly governed by section 6 principles without the limitations and
4 conditions imposed by sections 12167 and 12167.1, the court will order the issuance of a writ of
5 mandate requiring respondent to correct its error through an amendment of the parameters and
6 guidelines.

7 RELIEF

8 The petition is granted. Counsel for petitioners is directed to prepare a proposed
9 judgment and proposed writ of mandate consistent with this ruling, serve it on counsel for
10 respondent for approval as to form, and then submit it to the court pursuant to rule 3. 1312 of the
11 California Rules of Court.

12 Dated: May 29, 2008



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14 LLOYD G. CONNELLY
15 Judge of the Superior Court
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SUPERIOR COURT OF CALIFORNIA, COUNTY OF SACRAMENTO

Gordon D Schaber Courthouse
720 Ninth STREET
Sacramento, CA 95814-1311

SHORT TITLE: ST OF CA DEPT OF FINANCE. ETAL VS. COMMISSION ON ST MANDATES

CLERK'S CERTIFICATE OF SERVICE BY MAIL

**CASE NUMBER:
07CS00355**

I certify that I am not a party to this cause. I certify that a true copy of the attached was mailed following standard court practices in a sealed envelope with postage fully prepaid, addressed as indicated below. The mailing and this certification occurred at Sacramento, California, on 05/30/2008.

Clerk of the Court, by: /s/ C Beebout *C. Beebout*, Deputy

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Eric Feller
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Commission on State Mandates
Sacramento, CA 95814

Roberta Mason
*Lake Tahoe Community College Dist.
One College Dr.
South Lake Tahoe, CA 96150*

Additional names and address attached.

Tab 6

1 EDMUND G. BROWN JR.
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2 CHRISTOPHER E. KRUEGER
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7 Fax: (916) 324-8835
E-mail: Jack.Woodside@doj.ca.gov
8 Attorneys for Petitioners Department of Finance and
California Integrated Waste Management Board
9

~~FILED~~ / ENDORSED
JUN 30 2008
By Christa Beebout, Deputy Clerk

10 SUPERIOR COURT OF CALIFORNIA
11 COUNTY OF SACRAMENTO

13 STATE OF CALIFORNIA DEPARTMENT OF
FINANCE, CALIFORNIA INTEGRATED
14 WASTE MANAGEMENT BOARD,
15 Petitioner,
16 v.
17 COMMISSION ON STATE MANDATES,
18 Respondent,
19 SANTA MONICA COMMUNITY COLLEGE
DISTRICT, LAKE TAHOE COMMUNITY
20 COLLEGE DISTRICT,
21 Real Parties in Interest.

Case No: 07CS00355
~~PROPOSED~~ JUDGMENT
GRANTING PETITION FOR
WRIT OF ADMINISTRATIVE
MANDAMUS
Judge: The Honorable
Lloyd G. Connelly
Dept: 33

23 This matter came before this Court on February 29, 2008, for hearing in Department 33
24 of the above court, the Honorable Lloyd G. Connelly presiding. Eric Feller appeared on behalf of
25 Respondent Commission on State Mandates, and Jack C. Woodside appeared on behalf of
26 Petitioners California Department of Finance and California Integrated Waste Management
27 Board.

28 ///

1 The Administrative Record having been admitted into evidence and considered by the
2 Court, and the Court having read and considered the pleadings and files, argument having been
3 presented and the Court having issued its Ruling on Submitted Matter on May 29, 2008;

4 IT IS HEREBY ORDERED that:

- 5 1. The Petition for Writ of Administrative Mandamus is GRANTED;
- 6 2. A Peremptory Writ of Mandate shall issue from this Court remanding the matter
7 to Respondent Commission and commanding Respondent Commission to amend the parameters
8 and guidelines in Test Claim No. 00-TC-07 to require community college districts claiming
9 reimbursable costs of an integrated waste management plan under Public Resources Code section
10 42920, et seq. to identify and offset from their claims, consistent with the directions for revenue
11 in Public Contract Code sections 12167 and 12167.1, cost savings realized as a result of
12 implementing their plans; and
- 13 3. The Writ shall further command Respondent Commission to amend the
14 parameters and guidelines in Test Claim No. 00-TC-07 to require community college districts
15 claiming reimbursable costs of an integrated waste management plan under Public Resources
16 Code section 42920, et seq. to identify and offset from their claims all of the revenue generated
17 as a result of implementing their plans, without regard to the limitations or conditions described
18 in sections 12167 and 12167.1 of the Public Contract Code.

19
20 Dated: **JUN 30 2008**

LLOYD G. CONNELLY

The Honorable Lloyd G. Connelly
Judge of the Sacramento County Superior Court

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DECLARATION OF SERVICE BY U.S. MAIL

Case Name: **State of California Dept. of Finance, et al. v. Commission on State Mandates**
Sacramento County Superior Court No.: 07CS00355

I declare:

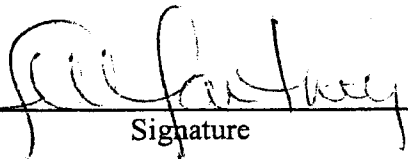
I am employed in the Office of the Attorney General, which is the office of a member of the California State Bar, at which member's direction this service is made. I am 18 years of age or older and not a party to this matter. I am familiar with the business practice at the Office of the Attorney General for collection and processing of correspondence for mailing with the United States Postal Service. In accordance with that practice, correspondence placed in the internal mail collection system at the Office of the Attorney General is deposited with the United States Postal Service that same day in the ordinary course of business.

On June 18, 2008, I served the attached **[PROPOSED] PEREMPTORY WRIT OF MANDATE**; by placing a true copy thereof enclosed in a sealed envelope with postage thereon fully prepaid, in the internal mail collection system at the Office of the Attorney General at 1300 I Street, Suite 125, P.O. Box 944255, Sacramento, CA 94244-2550, addressed as follows:

Eric Feller
Commission on State Mandates
980 9th Street, Suite 300
Sacramento, CA 95814
Respondent *Commission on State Mandates*

I declare under penalty of perjury under the laws of the State of California the foregoing is true and correct and that this declaration was executed on June 18, 2008, at Sacramento, California.

Christine A. McCartney
Declarant


Signature

Tab 7



**State Agency Reporting Center: Waste Management Annual Report
2000 SARC Annual Report: College of the Redwoods**

[New Search](#) | [Agency Detail](#)

[Facilities](#) | [Annual Per Capita Disposal](#) | [Programs](#)

Alternative Name(s): 43 Redwoods, Redwoods Community College District

Physical Address
7351 Tompkins Hill Road
Eureka, CA 95501

CalRecycle Representative
Yasmin Satter
Yasmin.Satter@CalRecycle.ca.gov
(916) 341-6262 x

Total Number of Employees including Facilities:0

Recycling Coordinator: Garry Patrick Garry-Patrick@redwoods.edu (707) 476-4385

Facilities

No Facilities exist for this Agency

Annual Per Capita Disposal

Diversion Program Summary

Total Tonnage Diverted: 596.3

Total Tonnage Disposed: 219.0

Total Tonnage Generated: 815.3

Overall Diversion Percentage: 73.1%

Questions

What is the mission statement of the State agency/large State facility?

I. The primary missions of the Redwoods Community College District are: 1. Associate Degree and Certificate Programs. The District will offer rigorous, high quality educational programs leading to the Associate in Arts or Associate in Science Degree, the Certificate of Achievement or Certificate of Completion. 2. Transfer Education. The District will offer a high quality core curriculum that will satisfy the lower division educational requirements for transfer to the California State University or the University of California systems. 3. Professional/Technical Education. The District will provide high quality vocational and occupational programs that will allow students to obtain skills necessary to qualify for meaningful employment or further education. These programs will be continuously articulated with the private and public sectors, and institutions of higher education. 4. Economic

Development. The District will deliver work force development and training resources responsive to the regional needs of business in collaboration with regional educational and training institutions and economic development entities. II. In support of these primary missions the College will provide the appropriate level of: 1. Learning Resources. The District will provide library, media, instructional development, tutorial, Internet, and telecommunication access, and learning assistance services to support a lower division curriculum. 2. Student Services. The District will provide a system of student support to ensure student placement in courses which will facilitate retention and successful completion of their educational goals. The services include enrollment services; assessment; student record management; financial aid; Extended Opportunity Program and Services (EOPS); Disabled Student Program and Services (DSPS); student co-curricular activities; health services; child care; and academic, occupational, transfer, career, and personal counseling. 3. Transitional Education. The District will provide basic skills and English as a Second Language courses which are preparatory to college level work. III. To the extent possible under State Guidelines or with local funding, the District will encourage: 1. Non-Credit Adult Education. The District will provide state-funded, noncredit adult education in accordance with local delineation of function agreements. 2. General Education. The District will provide courses and programs to broaden the knowledge and understanding of the people the District serves. This educational service will also be used to encourage students whose goals are undecided to investigate their own interest prior to deciding on a specific transfer or occupational program. 3. Community Services. The District will provide fee-supported avocational, recreational, and professional inservice classes, as well as cultural and community programs. Adopted by Board of Trustees: August 15, 1977 Amended: 7/18/83; 8/15/83; 4/3/89, 4/6/98

Based on the "State Agency Waste Reduction and Recycling Program Worksheet (Part III)," briefly describe the basic components of the waste stream and where these components are generated.

As a College, we generate paper, cardboard, landscape materials, cafeteria refuse, waste oils, cardboard, newspaper, solvents and photo wastes and other misc. wastes. These materials are generated by students in the Residence Halls and using our facilities for class, staff operating and doing the business of our College, and the public who come onto the campus for special events. Landscape wastes are generated from our over 260 acres of grounds.

Based on the worksheet (Part III), what is currently being done to reduce waste?

The Redoods Community College District has had a successfully operating recycling program since 1992. The program is administered by the Director of Facilities and his staff. He chairs a Recycling Committee with faculty, students, classified staff and a representative from the hauler. The College bids its refuse and recycling through the Public Contract process in an effort to control costs and partner with the successful bidder to provide recycling services. This program has won several Humboldt County Waste Reduction Awards for innovation and aggressiveness in recycling. Recycling is being done at all sites operated by the College. The College staff now feel ownership of this process and continue to provide the service, and at the same time are improving the process, which in turn increases the recycled materials. The College uses funds from the sale of the materials to fund scholarships to help increase awareness among the students, staff and the public. Each year three scholarships are awarded from the Recycling Program. This is a type of incentive that helps keep the recycling program viable. We are purchasing recycled products, such as motor oils and paper towels made from post consumer recycled paper. We are slowly phasing out paper towels in restrooms, replacing them with air dryers.

Based on the worksheet (Part III), briefly describe the programs to be implemented to meet the 25 percent and 50 percent waste diversion goals. Please include a program implementation timeline.

The college met the 50 percent goal in 1995 and continues to meet that goal through the existing recycling program. The plan is to increase awareness and continue to provide incentives through scholarships.

Does the State agency/large State facility have a waste reduction policy? If so, what is it? See "Waste Reduction Policies and Procedures for State Agencies" for a sample waste reduction and recycling policy statement.

The College does not have a written recycling policy. The recycling program is so well entrenched in the operations that a policy would not make a difference.

Briefly describe what resources (staff and/or funds) the State agency/large State facility plans to commit toward implementing its integrated waste management plan, plus meeting the waste diversion goals outlined in Public Resource Code Section 42921.

The recycling program at College of the Redwoods is operated by the Custodial and Maintenance Staff, who has taken ownership of the program and handle all recyclables. From time to time, there are a few students who wish to help, and that help is welcomed, but the program is not dependent on their support. The contract with the waste hauler contains language that provides recycling bins for free, and hauling of the recycled materials is also free. This helps control costs. The Recycling committee constantly seeks grants for new equipment such as bins, signage and totes.

This question applies only for State agencies submitting a modified IWMP: Briefly describe the waste diversion program activities currently in place.

Programs		
Program Name	Existing Planned/Expanding	Tons
Business Source Reduction	X	39.0400
Beverage Containers	X	5.0000
Cardboard	X	11.2400
Glass	X	8.3900
Newspaper	X	13.8100
Office Paper (mixed)	X	7.4800
Plastics	X	0.5000
Scrap Metal	X	0.2500
Other Materials	X	9.0000
Xeriscaping, grasscycling	X	266.0000
Tires	X	0.8000
Concrete/asphalt/rubble (C&D)	X	195.0000
Rendering	X	0.7500

State Agency Waste Management Programs, <http://www.calrecycle.ca.gov/StateAgency/>
 Recycling Coordinator: SARC@calrecycle.ca.gov, (916) 341-6199
 Buy Recycled Campaign: BuyRecycled@calrecycle.ca.gov, (916) 341-6199

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State Agency Reporting Center: Waste Management Annual Report
2001 SARC Annual Report: College of the Redwoods

[New Search](#) | [Agency Detail](#)

[Facilities](#) | [Annual Per Capita Disposal](#) | [Programs](#)

Alternative Name(s): 43 Redwoods, Redwoods Community College District

Physical Address
 7351 Tompkins Hill Road
 Eureka, CA 95501

CalRecycle Representative
 Yasmin Satter
Yasmin.Satter@CalRecycle.ca.gov
 (916) 341-6262 x

Total Number of Employees including Facilities:431

Recycling Coordinator: Garry Patrick Garry-Patrick@redwoods.edu (707) 476-4385

Facilities		
FACILITY NAME	NUMBER OF EMPLOYEES	ADDRESS
College of the Redwoods	320	7351 Tompkins Hill Road Eureka, CA 95501
College of the Redwoods, Del Norte Center	50	883 W. Washington Blvd. Crescent City, CA 95531
College of the Redwoods, Mendocino Coast Center	55	1211 Del Mar Drive Fort Bragg, CA 95437
College of the Redwoods, Fine Woodworking	2	440 Alger Street Fort Bragg, CA 95437
College of the Redwoods, Klamath-Trinity Branch	2	224-A LOOP & ORCHARD Hoopa, CA 95546
College of the Redwoods, Ricks House	2	730 H Street Eureka, CA 95503
Total Employees in Facilities:	431	
Export To Excel		Count: 6

Annual Per Capita Disposal

Diversion Program Summary

Total Tonnage Diverted: 1,171.9

Total Tonnage Disposed: 223.4

Total Tonnage Generated: 1,395.3

Overall Diversion Percentage: 84.0%

Employees

Total Number of Employees:431

Non-Employee Population

Total Number of Non-employees:7,000

Non-employee Population Type:Visitors, Inmates, etc

Disposal

Total amount Disposed:223.40 tons

Annual Results

	<u>Employee Population</u>			
	<u>Target</u>	<u>Annual</u>	<u>Target</u>	<u>Annual</u>
Per Capita Disposal Rate (pounds/person/day):	0.00	2.80	0.00	0.17

Questions

Is the mission statement of the State agency/large State facility the same as reported in the Integrated Waste Management Plan?

How has the waste stream, i.e. those materials disposed in landfills, changed since the Integrated Waste Management Plan was submitted?

By implementing our recycling programs we no longer have:computers,crts,papers; white and mixed, magazines,newspapers,can,bottle,plastics,greens(grass),chips,wood, paint,oil,batteries, flourescent tubes being thrown into the garbage.

What waste diversion programs are currently in place and what waste diversion programs were implemented in 2001 to meet the waste diversion goals?

We have diversion programs in the areas of: Source Reduction Recycling Composting Special Waste Hazardous Waste

How were the amounts of materials disposed and diverted, that were entered into the Annual Report, determined (e.g. waste assessments, per capita generation and extrapolation, actual disposal weights, or actual recycling weights)?

Actual disposal weights are determined by the waste hauler(quarterly report) or organization weighing scales. Any other waste diversion or recycling activity we keep on record of the action.

What types of activities are included in each of the reported programs? For example does your agency Business Source Reduction include email, double-sided photocopying, reusing envelopes, etc.?

Source Reduction: reusing envelopes, two-sided copies, hand dryers, recycled hand towels, e-mails, note pads from one-sided copies, material exchange, cloth towels for cleaning. Recycling: internal memos, all white ledger paper, mixed paper, plastics, scrap metal, office pak, magazines newspapers, cardboard, landscape materials, cafeteria refuse, waste oils, newspapers and shredder fluff. Composting: composting/mulching Special Waste: sludge, tires, white and brown goods, wood waste, pallets, C&D and rendering Hazardous Waste: batteries, used oil, used antifreeze and computer monitors.

Has the State agency/large State facility adopted or changed it's waste reduction policy?

What resources (staff and/or funds) did the State agency/large State facility commit toward implementing it's Integrated Waste Management Plan in 2001 to help meet the waste diversion goals?

The college Recycling Coordinator and the custodial staff. Our dormatory students are responsible for plastics recycling.

Programs

Program Name	Existing Planned/Expanding	Tons
Business Source Reduction	X	39.8000
Material Exchange	X	0.2500
Beverage Containers	X	5.1000
Cardboard	X	11.5000
Glass	X	8.6000
Newspaper	X	13.8000
Office Paper (white)	X	3.7400
Office Paper (mixed)	X	9.8000
Plastics	X	0.0500
Scrap Metal	X	0.2500
Xeriscaping, grasscycling	X	271.3000
On-site composting/mulching	X	271.3000
Self-haul greenwaste	X	271.3000
Food waste composting	X	0.2500
Sludge (sewage/industrial)	X	0.5000
Tires	X	0.0800
White/brown goods	X	1.5000
Wood waste	X	47.9600
Concrete/asphalt/rubble (C&D)	X	214.0000
Rendering	X	0.7700

1,171.85
tons
diverted

State Agency Waste Management Programs, <http://www.calrecycle.ca.gov/StateAgency/>
Recycling Coordinator: SARC@calrecycle.ca.gov, (916) 341-6199
Buy Recycled Campaign: BuyRecycled@calrecycle.ca.gov, (916) 341-6199

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**State Agency Reporting Center: Waste Management Annual Report
2003 SARC Annual Report: College of the Redwoods**

[New Search](#) | [Agency Detail](#)

[Facilities](#) | [Annual Per Capita Disposal](#) | [Programs](#)

Alternative Name(s): 43 Redwoods, Redwoods Community College District

Physical Address
7351 Tompkins Hill Road
Eureka, CA 95501

CalRecycle Representative
Yasmin Satter
Yasmin.Satter@CalRecycle.ca.gov
(916) 341-6262 x

Total Number of Employees including Facilities:435

Recycling Coordinator: Garry Patrick Garry-Patrick@redwoods.edu (707) 476-4385

Facilities		
FACILITY NAME	NUMBER OF EMPLOYEES	ADDRESS
College of the Redwoods	320	7351 Tompkins Hill Road Eureka, CA 95501
College of the Redwoods, Del Norte Center	50	883 W. Washington Blvd. Crescent City, CA 95531
College of the Redwoods, Mendocino Coast Center	55	1211 Del Mar Drive Fort Bragg, CA 95437
College of the Redwoods, Fine Woodworking	2	440 Alger Street Fort Bragg, CA 95437
College of the Redwoods, Klamath-Trinity Branch	2	224-A LOOP & ORCHARD Hoopa, CA 95546
College of the Redwoods, Ricks House	2	730 H Street Eureka, CA 95503
Arcata Instructional Site	4	100 Ericson Court Arcata, CA 95521
Total Employees in Facilities:	435	
Export To Excel		Count: 7

Annual Per Capita Disposal

Diversion Program Summary

Total Tonnage Diverted: 304.5

Total Tonnage Disposed: 223.4

Total Tonnage Generated: 527.9

Overall Diversion Percentage: 57.7%

Employees

Total Number of Employees:435

Non-Employee Population

Total Number of Non-employees:7,000

Non-employee Population Type:Visitors, Inmates, etc

Disposal

Total amount Disposed:223.40 tons

Annual Results

	<u>Employee Population</u>		<u>Target Annual</u>	
	<u>Target</u>	<u>Annual</u>	<u>Target</u>	<u>Annual</u>
Per Capita Disposal Rate (pounds/person/day):	0.00	2.80	0.00	0.17

Questions

Is the mission statement of the State agency/large State facility the same as reported in the previous year?

How has the waste stream (i.e. those materials disposed in landfills) changed since the Integrated Waste Management Plan was submitted? (Changes include kinds and quantities of materials disposed in landfills.)

Prior to the Integrate Waste Management Program, CR implemented a recycling Program. CR strategies through collaboration with our waste hauler determined that the collection of white ledger paper, cardboard, white office pack, clear glass, and aluminum would be diverted from the waste stream. Education has been key for our program success through education of staff, faculty and students. Before the implementation of the program we generated 70 yards of garbage per week. Today's average is 57 yards of garbage per week. Cardboard once constituted the largest portion of materials that went into the waste stream. We now divert at least 8 yards from the waste stream each week. Our pottery lab recycles their pottery diverting 2500-2800 lbs per year. Approximately 500 lbs of food waste from the cafeteria is used for a vermiculture farm. We have purchased double-sided copiers to save on the white paper waste. We are saving white paper by charging to copy at a savings of 12 lbs per week. We are involved in outreach programs to the communtiy--soon to present our program success with the local hospitals. We are always looking for ways to improve our current programs.

Summarize what waste diversion programs were continued or newly implemented during the report year.

College of the Redwoods waste minimization; to lower costs and decrease the amount of waste being disposed into landfills, College of the Redwoods has instituted waste reduction programs at all CR campuses. Diversion

programs are: Business source reduction program-paper form reduction, bulletin boards..... Recycling-bottles, cans, paper, newspaper, magazines, scrap metal, special collection events--other clothing to local charities Material exchange-surplus items to county schools Special Waste materials-rendering, tires, scrap metal Facility recovery-take materials to permitted materials recovery facility Organic Management Program-composting, mulching and grass cycling Special Waste materials Program-hazardous waste disposal, batteries oil/anti freeze Hazardous waste-- oil filters Promotional program; web page, brochures, student catalogue, award winning art work made from recyclable materials Source Reduction Program-in-house waste management Out reach-community presentations, fairs Speaker-in-house recycling education, Waste evaluations-waste hauler information

How were the tonnages determined for the materials disposed and diverted? (e.g. waste assessments, per capita generation and extrapolation, actual disposal weights, or actual recycling weights)

We use the waste haulers quarterly report and the sum of those determines the total for our recyclables and disposed. Some information is determined by the IWMB conversion table for materials when information is gathered from CR staff; gardener, sewage plant operator, auto mechanic, and our Environmental Health and Safety Manager.

What types of activities are included in each of the reported programs? (The following link of [category definitions](#) may assist you in answering this question.)

Working toward a paperless office our waste reduction program includes the following: 1) Reduce the paper trail with elimination fax cover sheet 2) Reduce paper trail use two-sided copies 3) Use electronic mail 4) Communicate to staff with a central bulletin board instead of making multiple copies to staff 5) Reuse of scrap paper for scratch pads 6) Reduce paper waste to have one-sided paper (used) for draft or other unimportant copies. 7) Recycle documents to disk instead of hard copy. 8) Reduction of junk mail. Share catalogues or journals and cancel excess copies. Have your name removed from mailing lists. 9) Reuse of envelopes by placing a new label over an old label 10) Encourage paper plates and discourage Styrofoam containers. Purchase washable plates and flatware in the office. And... 11) Recycle encourage vu-graphs or make copies only upon request, instead of handouts at meetings. 12) Recycle encourage packaging reuse, packing peanuts and bubble wrap. 13) Recycle use brown paper bags instead of plastic bags that are made of petrochemicals that are not biodegradable. 14) Reuse of toner and ink jet cartridges. Recycled cartridges provide the same quality and can save up to half the cost of buying a new one. • Return to manufacturer: Most toner companies offer free shipping labels and pay shipping cost• A local company CartriChargeWest is a local company offers a service for ink jet cartridges and refilling kits. Establish purchasing guidelines to encourage waste prevention durable, concentrated, reusable and high quality products). 15) White paper for all office forms and message slips—even legal pads, which don't have to be yellow or pink. 16) Purchase copiers with two-sided copies capabilities 17) Purchase environmentally friendly cleaning products. 18) Purchase hand driers for restrooms to save on paper towel waste 19) Purchase products with 100% recycled content that includes a large percentage of post-consumer content:• Paper towels• Toilet tissue• Facial tissue• Napkins• Paper plates and cups 17) Recycle usable goods for use by second owner: including office furniture, clothes, computers and wood pallets 18) Recycle confidential (restricted) papers to an approved recycling vendor. 19) Annual phone book recycling program 20) Monthly events recycling program for staff students and public 21) File clear out recycling service. A delivery/pick-up service of appropriate size containers. 22) Change firing range targets from plywood to cardboard 23) Multiple copies prevention in library 24) Faculty initiative to train our students in classes to use what recyclables to create art work. 25) Faculty initiative to recycle clay 26) Annual Fair where youth from the area are welcomed to participate in many environmental programs with a recycling booth that teaches children about recycling.

Has the State agency/large State facility adopted or changed its waste reduction policy?

What resources (staff and/or funds) did the State agency/large State facility commit toward implementing its Integrated Waste Management Plan during the report year to help meet the waste diversion goals?

The Recycling Program at College of the Redwoods is a campus wide commitment that is managed by a Recycling Coordinator and operated by the backbone of the program, the Maintenance Custodial staff. Faculty, staff and students participate in our 10 programs (as noted in question 3) to divert waste from the waste stream. Each semester student involvement varies due to their academic pursuits. Although we do not rely on their participation we welcome and encourage their involvement in the recycling program. To reduce hauling cost there is language in the CR contract that states; the waste hauler must provide free recycling bins, and hauling away of all recyclables to their recycling center. The college continues to research grants for new equipment, bins signage and totes.



Programs		
Program Name	Existing	Planned/Expanding Tons
Business Source Reduction	X	39.0000
Material Exchange	X	0.2500
Beverage Containers	X	5.2160
Cardboard	X	2.7300
Glass	X	4.9300
Newspaper	X	20.4000
Office Paper (white)	X	4.5900
Office Paper (mixed)	X	13.2600
Plastics	X	0.0050
Special Collection Events	X	0.0800
Xeriscaping, grasscycling	X	62.0000
On-site composting/mulching	X	59.0000
Self-haul greenwaste	X	62.0000
Food waste composting	X	0.2000
Sludge (sewage/industrial)	X	0.0300
Tires	X	0.0800
Scrap Metal		X 0.0000
Wood waste	X	1.1000
Concrete/asphalt/rubble (C&D)		X 0.0000
Rendering	X	29.6000

304.471
tons
diverted

State Agency Waste Management Programs, <http://www.calrecycle.ca.gov/StateAgency/>
 Recycling Coordinator: SARC@calrecycle.ca.gov, (916) 341-6199
 Buy Recycled Campaign: BuyRecycled@calrecycle.ca.gov, (916) 341-6199

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**State Agency Reporting Center: Waste Management Annual Report
2004 SARC Annual Report: College of the Redwoods**

[New Search](#) | [Agency Detail](#)

[Facilities](#) | [Annual Per Capita Disposal](#) | [Programs](#)

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College of the Redwoods, Ricks House	2	730 H Street Eureka, CA 95503
Arcata Instructional Site	4	100 Ericson Court Arcata, CA 95521
Total Employees in Facilities:	435	
Export To Excel		Count: 7

Annual Per Capita Disposal

Diversion Program Summary

Total Tonnage Diverted: 306.6

Total Tonnage Disposed: 223.4

Total Tonnage Generated: 530.0

Overall Diversion Percentage: 57.8%

Employees

Total Number of Employees:435

Non-Employee Population

Total Number of Non-employees:7,000

Non-employee Population Type:Visitors, Inmates, etc

Disposal

Total amount Disposed:223.40 tons

Annual Results

	<u>Employee Population</u>		<u>Target Annual</u>	
	<u>Target</u>	<u>Annual</u>	<u>Target</u>	<u>Annual</u>
Per Capita Disposal Rate (pounds/person/day):	0.00	2.80	0.00	0.17

Questions

Is the mission statement of the State agency/large State facility the same as reported in the previous year?

How has the waste stream (i.e. those materials disposed in landfills) changed since the Integrated Waste Management Plan was submitted? (Changes include kinds and quantities of materials disposed in landfills.)

Prior to the Integrate Waste Management Program, CR implemented a recycling Program. CR strategies through collaboration with our waste hauler determined that the collection of white ledger paper, cardboard, white office pack, clear glass, and aluminum would be diverted from the waste stream. Education has been key for our program success through education of staff, faculty and students. Before the implementation of the program we generated 70 yards of garbage per week. Today's average is 57 yards of garbage per week. Cardboard once constituted the largest portion of materials that went into the waste stream. We now divert at least 8 yards from the waste stream each week. Our pottery lab recycles their pottery diverting 2500-2800 lbs per year. Approximately 500 lbs of food waste from the cafeteria is used for a vermiculture farm. We have purchased double-sided copiers to save on the white paper waste. We are saving white paper by charging to copy at a savings of 12 lbs per week. We are involved in outreach programs to the communtiy--one of our Violin making classes use scrap wood and used in related classes. scraps are much a part of teaching at CR using scraps to refurbish stringed .Our 40 students come from all over the US,so narrow in scope,but broad in geography. Materials used include silver,ebony,mother of pearlfor the instruments. A very popular course is "earthworms and composting". The instructor orders bins to teach students vermiculture. Our horticulture Green House composts;the wood waste is recycled at the Pacific Lumber Co. usually a pickup load a year. Our student Woodshop sawdust is free for the taking to students and staff or it goes to the compost site.Our annual science night for elementary age students in

October includes activities to teach re-using paper. We recently provided more bins for the Printing Services shop to capture an additional 1/2 yard a bi-monthly for all paper waste for recycling that involved a volunteer recycling captain of the shop to oversee waste/recycling activities. This past year we've seen more enthusiasm from students to help with our plastics recycling program that is saving us at least a 1/2 ton a year.

Summarize what waste diversion programs were continued or newly implemented during the report year.

College of the Redwoods waste minimization; to lower costs and decrease the amount of waste being disposed into landfills, College of the Redwoods has instituted waste reduction programs at all CR campuses. Diversion programs are: Business source reduction program-paper form reduction, bulletin boards..... Recycling-bottles, cans, paper, newspaper, magazines, scrap metal, special collection events--other clothing to local charities Material exchange-surplus items to county schools Special Waste materials-rendering, tires, scrap metal Facility recovery-take materials to permitted materials recovery facility Organic Management Program-composting, mulching and grass cycling Special Waste materials Program-hazardous waste disposal, batteries oil/anti freeze Hazardous waste-- oil filters Promotional program; web page, brochures, student catalogue, award winning art work made from recyclable materials Source Reduction Program-in-house waste management Out reach-community presentations, fairs Speaker-in-house recycling education, Waste evaluations-waste hauler information

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We use the waste haulers quarterly report and the sum of those determines the total for our recyclables. Some information is determined by the IWMB conversion table for materials when information is gathered from CR staff; gardener, sewage plant operator, auto mechanic, and our Environmental Health and Safety Manager.

What types of activities are included in each of the reported programs? (The following link of category definitions may assist you in answering this question.)

Working toward a paperless office our waste reduction program includes the following: 1) Reduce the paper trail with elimination fax cover sheet 2) Reduce paper trail use two-sided copies 3) Use electronic mail 4) Communicate to staff with a central bulletin board instead of making multiple copies to staff 5) Reuse of scrap paper for scratch pads 6) Reduce paper waste to have one-sided paper (used) for draft or other unimportant copies. 7) Recycle documents to disk instead of hard copy. 8) Reduction of junk mail. Share catalogues or journals and cancel excess copies. Have your name removed from mailing lists. 9) Reuse of envelopes by placing a new label over an old label 10) Encourage paper plates and discourage Styrofoam containers. Purchase washable plates and flatware in the office. And? 11) Recycle encourage vu-graphs or make copies only upon request, instead of handouts at meetings. 12) Recycle encourage packaging reuse, packing peanuts and bubble wrap. 13) Recycle use brown paper bags instead of plastic bags that are made of petrochemicals that are not biodegradable. 14) Reuse of toner and ink jet cartridges. Recycled cartridges provide the same quality and can save up to half the cost of buying a new one. ? Return to manufacturer: Most toner companies offer free shipping labels and pay shipping cost ? A local company CartriChargeWest is a local company offers a service for ink jet cartridges and refilling kits. Establish purchasing guidelines to encourage waste prevention durable, concentrated, reusable and high quality products). 15) White paper for all office forms and message slips?even legal pads, which don't have to be yellow or pink. 16) Purchase copiers with two-sided copies capabilities 17) Purchase environmentally friendly cleaning products. 18) Purchase hand driers for restrooms to save on paper towel waste 19) Purchase products with 100% recycled content that includes a large percentage of post-consumer content: ? Paper towels ? Toilet tissue ? Facial tissue ? Napkins ? Paper plates and cups 17) Recycle usable goods for use by second owner: including office furniture, clothes, computers and wood pallets 18) Recycle confidential (restricted) papers to an approved recycling vendor. 19) Annual phone book recycling program 20) Monthly events recycling program for staff students and public 21) File clear out recycling service. A delivery/pick-up service of appropriate size containers. 22) Change firing range targets from plywood to cardboard 23) Multiple copies prevention in library 24) Faculty initiative to train our students in classes to use what recyclables to create art work. 25) Faculty initiative to recycle clay 26) Annual Fair where youth from the area are welcomed to participate in many environmental programs with a recycling booth that teaches children about recycling.

Has the State agency/large State facility adopted or changed its waste reduction policy?

What resources (staff and/or funds) did the State agency/large State facility commit toward implementing its Integrated Waste Management Plan during the report year to help meet the waste diversion goals?

The Recycling Program at College of the Redwoods is a campus wide commitment that is managed by a Recycling Coordinator and operated by the backbone of the program, the Maintenance Custodial staff. Faculty, staff and students participate in our 10 programs (as noted in question 3) to divert waste from the waste stream. Each semester student involvement varies due to their academic pursuits. This past year of 2004 we had committed students who sorted plastics. Although we do not rely on their participation we welcome and encourage their involvement in the recycling program. To reduce hauling cost there is language in the CR contract that states; the waste hauler must provide free recycling bins, and hauling away of all recyclables to their recycling center. The college continues to research grants for new equipment, bins signage and totes.

Programs		
Program Name	Existing Planned/Expanding	Tons
Business Source Reduction	X	39.0000
Material Exchange	X	1.2550
Salvage Yards	X	0.0010
Beverage Containers	X	0.5740
Cardboard	X	5.7950
Glass	X	5.0650
Newspaper	X	26.0200
Office Paper (white)	X	6.9000
Office Paper (mixed)	X	4.4050
Plastics	X	0.3010
Scrap Metal	X	0.0010
Special Collection Events	X	0.1500
Xeriscaping, grasscycling	X	62.0000
On-site composting/mulching	X	59.0000
Self-haul greenwaste	X	62.0000
Food waste composting	X	0.2000
Sludge (sewage/industrial)	X	0.2250
Tires	X	0.8800
White/brown goods	X	1.2000
Wood waste	X	2.0010
Rendering	X	29.6000

306.573
tons
diverted

State Agency Waste Management Programs, <http://www.calrecycle.ca.gov/StateAgency/>
 Recycling Coordinator: SARC@calrecycle.ca.gov, (916) 341-6199
 Buy Recycled Campaign: BuyRecycled@calrecycle.ca.gov, (916) 341-6199

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State Agency Reporting Center: Waste Management Annual Report
2005 SARC Annual Report: College of the Redwoods

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[Facilities](#) | [Annual Per Capita Disposal](#) | [Programs](#)

Alternative Name(s): 43 Redwoods, Redwoods Community College District

Physical Address
 7351 Tompkins Hill Road
 Eureka, CA 95501

CalRecycle Representative
 Yasmin Satter
Yasmin.Satter@CalRecycle.ca.gov
 (916) 341-6262 x

Total Number of Employees including Facilities:438

Recycling Coordinator: Garry Patrick Garry-Patrick@redwoods.edu (707) 476-4385

Facilities		
FACILITY NAME	NUMBER OF EMPLOYEES	ADDRESS
College of the Redwoods	320	7351 Tompkins Hill Road Eureka, CA 95501
College of the Redwoods, Del Norte Center	50	883 W. Washington Blvd. Crescent City, CA 95531
College of the Redwoods, Mendocino Coast Center	55	1211 Del Mar Drive Fort Bragg, CA 95437
College of the Redwoods, Fine Woodworking	2	440 Alger Street Fort Bragg, CA 95437
College of the Redwoods, Klamath-Trinity Branch	2	224-A LOOP & ORCHARD Hoopa, CA 95546
Eureka Downtown Instructional Site	5	605 K Street Eureka, CA 95501
Arcata Instructional Site	4	100 Ericson Court Arcata, CA 95521
Total Employees in Facilities:	438	
Export To Excel		Count: 7

Annual Per Capita Disposal

Diversion Program Summary

Total Tonnage Diverted: 248.0

Total Tonnage Disposed: 223.4

Total Tonnage Generated: 471.4

Overall Diversion Percentage: 52.6%

Employees

Total Number of Employees:438

Non-Employee Population

Total Number of Non-employees:7,000

Non-employee Population Type:Visitors, Inmates, etc

Disposal

Total amount Disposed:223.40 tons

Annual Results

	<u>Employee Population</u>		<u>Target Annual</u>	
	<u>Target</u>	<u>Annual</u>	<u>Target</u>	<u>Annual</u>
Per Capita Disposal Rate (pounds/person/day):	0.00	2.80	0.00	0.17

Questions

Is the mission statement of the State agency/large State facility the same as reported in the previous year?

How has the waste stream (i.e. those materials disposed in landfills) changed since the Integrated Waste Management Plan was submitted? (Changes include kinds and quantities of materials disposed in landfills.)

Prior to the Integrate Waste Management Program, CR implemented a recycling Program. CR strategies through collaboration with our waste hauler determined that the collection of white ledger paper, cardboard, white office pack, clear glass, and aluminum would be diverted from the waste stream. Education has been key for our program success through education of staff, faculty and students. Before the implementation of the program we generated 70 yards of garbage per week. Today's average is 57 yards of garbage per week. Cardboard once constituted the largest portion of materials that went into the waste stream. We now divert at least 8 yards from the waste stream each week. Our pottery lab recycles their pottery diverting 2500-2800 lbs per year. Approximately 500 lbs of food waste from the cafeteria is used for a vermiculture farm. We have purchased double-sided copiers to save on the white paper waste. We are saving white paper by charging to copy at a savings of 12 lbs per week. We are involved in outreach programs to the community--one of our Violin making classes use scrap wood and used in related classes. Scraps are much a part of teaching at CR using scraps to refurbish stringed instruments. Some 40 students come from all over the US, so narrow in scope, but broad in geography. Materials used include silver, ebony, mother of pearl for the instruments. A very popular course is "earthworm ms and composting". The instructor orders bins to teach students vermiculture. Our horticulture Green House composts and the gardening crew; wood waste is recycled at the Pacific Lumber Co. usually a pickup load a year. Our student Woodshop sawdust is free for the taking to students and staff or it goes to the compost site. Our annual science night for

elementary age students in October includes activities to teach re-using paper. We also have another annual event Environmental Science day for elementary school children in June from local communities. We recently provided more bins for the Printing Services shop to capture an additional 1/2 yard bi-monthly for all paper waste for recycling that involved a volunteer recycling captain of the shop to oversee waste/recycling activities. This past year we've seen more enthusiasm from students to help with our plastics recycling program that is saving us at least a 1/2 ton a year.

Summarize what waste diversion programs were continued or newly implemented during the report year.

College of the Redwoods waste minimization; to lower costs and decrease the amount of waste being disposed into landfills, College of the Redwoods has instituted waste reduction programs at all CR campuses. Diversion programs are: Business source reduction program-paper form reduction, bulletin boards..... Recycling-bottles, cans, paper, newspaper, magazines, scrap metal, special collection events--other clothing to local charities Material exchange-surplus items to county schools Special Waste materials-rendering, tires, scrap metal Facility recovery-take materials to permitted materials recovery facility Organic Management Program-composting, mulching and grass cycling Special Waste materials Program-hazardous waste disposal, batteries oil/anti freeze Hazardous waste-- oil filters Promotional program; web page, brochures, student catalogue, award winning art work made from recyclable materials Source Reduction Program-in-house waste management Out reach-community presentations, fairs Speaker-in-house recycling education, Waste evaluations-waste hauler information

How were the tonnages determined for the materials disposed and diverted? (e.g. waste assessments, per capita generation and extrapolation, actual disposal weights, or actual recycling weights)

We use the waste haulers quarterly report and the sum of those determines the total for our recyclables. Some information is determined by the IWMB conversion table for materials when information is gathered from CR staff; gardener, sewage plant operator, auto mechanic, and our Environmental Health and Safety Manager.

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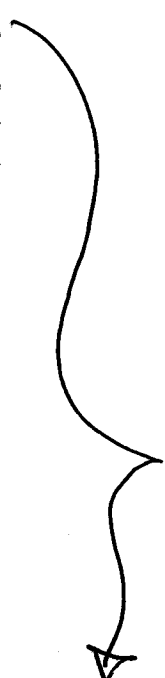
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Has the State agency/large State facility adopted or changed its waste reduction policy?

What resources (staff and/or funds) did the State agency/large State facility commit toward implementing its Integrated Waste Management Plan during the report year to help meet the waste diversion goals?

The Recycling Program at College of the Redwoods is a campus wide commitment that is managed by a Recycling Coordinator and operated by the backbone of the program, the Maintenance Custodial staff. Faculty, staff and students participate in our 10 programs (as noted in question 3) to divert waste from the waste stream. Each semester student involvement varies due to their academic pursuits. This year in addition to individual attention by staff and students for plastics recycling we have the ASCR associated student Body involved who will form a recycle club to recycle plastics. The college continues to research grants for new equipment, bins signage and toters.

Programs		
Program Name	Existing Planned/Expanding	Tons
Business Source Reduction	X	39.0000
Material Exchange	X	1.2550
Salvage Yards	X	0.0010
Beverage Containers	X	1.0000
Cardboard	X	4.1400
Glass	X	5.4740
Newspaper	X	28.0500
Office Paper (white)	X	4.7600
Office Paper (mixed)	X	5.2000
Plastics	X	0.2000
Scrap Metal	X	0.0030
Special Collection Events	X	0.0010
Xeriscaping, grasscycling	X	64.0000
On-site composting/mulching	X	60.0000
	X	0.2250



 248.022
 tons
 diverted

Sludge (sewage/industrial)			
Tires	X		0.0800
White/brown goods	X		0.0330
Scrap Metal		X	0.0000
Wood waste	X		5.0000
Concrete/asphalt/rubble (C&D)		X	0.0000
Rendering	X		29.6000

State Agency Waste Management Programs, <http://www.calrecycle.ca.gov/StateAgency/>

Recycling Coordinator: SARC@calrecycle.ca.gov, (916) 341-6199

Buy Recycled Campaign: BuyRecycled@calrecycle.ca.gov, (916) 341-6199

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**State Agency Reporting Center: Waste Management Annual Report
2006 SARC Annual Report: College of the Redwoods**

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[Facilities](#) | [Annual Per Capita Disposal](#) | [Programs](#)

Alternative Name(s): 43 Redwoods, Redwoods Community College District

Physical Address
7351 Tompkins Hill Road
Eureka, CA 95501

CalRecycle Representative
Yasmin Satter
Yasmin.Satter@CalRecycle.ca.gov
(916) 341-6262 x

Total Number of Employees including Facilities:438

Recycling Coordinator: Garry Patrick Garry-Patrick@redwoods.edu (707) 476-4385

Facilities		
FACILITY NAME	NUMBER OF EMPLOYEES	ADDRESS
College of the Redwoods	320	7351 Tompkins Hill Road Eureka, CA 95501
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College of the Redwoods, Fine Woodworking	2	440 Alger Street Fort Bragg, CA 95437
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Eureka Downtown Instructional Site	5	605 K Street Eureka, CA 95501
Arcata Instructional Site	4	100 Ericson Court Arcata, CA 95521
Total Employees in Facilities:	438	
Export To Excel		Count: 7

Annual Per Capita Disposal

Diversion Program Summary

Total Tonnage Diverted: 244.2

Total Tonnage Disposed: 223.4

Total Tonnage Generated: 467.6

Overall Diversion Percentage: 52.2%

Employees

Total Number of Employees:438

Non-Employee Population

Total Number of Non-employees:7,000

Non-employee Population Type:Visitors, Inmates, etc

Disposal

Total amount Disposed:223.40 tons

Annual Results

	<u>Employee Population</u>		<u>Target Annual</u>	
	<u>Target</u>	<u>Annual</u>	<u>Target</u>	<u>Annual</u>
Per Capita Disposal Rate (pounds/person/day):	0.00	2.80	0.00	0.17

Questions

Is the mission statement of the State agency/large State facility the same as reported in the previous year?

How has the waste stream (i.e. those materials disposed in landfills) changed since the Integrated Waste Management Plan was submitted? (Changes include kinds and quantities of materials disposed in landfills.)

Prior to the Integrate Waste Management Program, CR implemented a recycling Program. CR strategies through collaboration with our waste hauler determined that the collection of white ledger paper, cardboard, white office pack, clear glass, and aluminum would be diverted from the waste stream. Education has been key for our program success through education of staff, faculty and students. Before the implementation of the program we generated 70 yards of garbage per week. Today's average is 57 yards of garbage per week. Cardboard once constituted the largest portion of materials that went into the waste stream. We now divert at least 8 yards from the waste stream each week. Our pottery lab recycles their pottery diverting 2500-2800 lbs per year. Approximately 500 lbs of food waste from the cafeteria is used for a vermiculture farm. We have purchased double-sided copiers to save on the white paper waste. We are saving white paper by charging to copy at a savings of 12 lbs per week. We are involved in outreach programs to the community--one of our Violin making classes use scrap wood and used in related classes. Scraps are much a part of teaching at CR using scraps to refurbish stringed instruments. Some 40 students come from all over the US, so narrow in scope, but broad in geography. Materials used include silver, ebony, mother of pearl for the instruments. A very popular course is "earthworm ms and composting". The instructor orders bins to teach students vermiculture. Our horticulture Green House composts and the gardening crew; wood waste is recycled at the Pacific Lumber Co. usually a pickup load a year. Our student Woodshop sawdust is free for the taking to students and staff or it goes to the compost site. Our annual science night for

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Programs

Program Name	Existing Planned/Expanding	Tons
Business Source Reduction	X	39.0000
Material Exchange	X	1.2550
Salvage Yards	X	0.0010
Beverage Containers	X	1.0390
Cardboard	X	4.1400
Glass	X	4.8380
Newspaper	X	23.5300
Office Paper (white)	X	3.7100
Office Paper (mixed)	X	4.2100
Plastics	X	3.5630
Scrap Metal	X	0.0030
Special Collection Events	X	0.0010
Xeriscaping, grasscycling	X	64.0000
On-site composting/mulching	X	60.0000
Food waste composting	X	0.2250
	X	0.2250

244.225
tons
diverted

Sludge (sewage/industrial)			
Tires	X		0.4800
White/brown goods	X		0.0050
Scrap Metal		X	0.0000
Wood waste	X		5.0000
Concrete/asphalt/rubble (C&D)		X	0.0000
Rendering	X		29.0000

State Agency Waste Management Programs, <http://www.calrecycle.ca.gov/StateAgency/>
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Tab 8

Student Logins

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[Current Students](#)
[Faculty & Staff](#)
[Parents & Families](#)
[Locations](#)

Maintenance Home

Who are we?

Custodial Services

Recycling & Waste

Services & Functions

Back to CR Home

Facilities and Grounds

Waste Reduction and Recycling Program

The recycling program we see today had its beginning during the fall semester of 1992. Prior to that year, many student groups had tried unsuccessfully to start and run a recycling program. This was mainly due to a total student-only endeavor, and when the key students moved on, the program would fade away. With the advent of AB 939 and the continuous increase of costs at the landfill, the College realized that reduction in waste to the landfill also equated to a reduction in budgetary costs. The College called for bids for both waste hauling and recycling. Eel River Disposal was the successful bidder. The incumbent waste hauler took the College to court, stating that they had a contract with the County giving them exclusive hauling rights. The case was settled in favor of the College; our contract with Eel River was upheld. During the next several years, the College reduced waste to the landfill by 60%. This has not been an easy task. A committee was formed comprised of representatives from Eel River Disposal, administrators, faculty, staff, outside vendors and the associated student body, and the now successful program was created. The most difficult part of the process was the retrieval of the recyclables and the educational process. At this point, Ruth Clements, the Custodial Supervisor coordinated the custodial staff to become an integral part of the recycling program. This initial collection program would divert white paper, office paper, cardboard, white glass and aluminum from the waste stream. Custodial staff collects recyclables and encourage staff to recycle on a regular basis. Their efforts have been a boon for the program to become the successful program it is today.

The committee recognized a need to change values to better reflect ecological based ethics. The committee had five goals for this program. They were:

- Reduce solid waste to the landfill by 50% according to AB 939 (*a surpassed goal*)
- Reduce waste hauling cost (*first year reduction of \$20,000.00; we are still paying less than we did in spring of 1992*)
- Compensation for recyclables (*we receive compensation for white paper, aluminum, etc.*)
- Benefit the students (*98% of rebates go to student scholarships. Several \$100.00 scholarships are given to students and a perpetual scholarship was started in the name of the recycling program*)
- Make this a constant program by commitment (*the committee comprises a wide variety of responsible staff, students and the community, we feel it will not only continue, but grow, in the future*)

Prior to this collaborative effort the campus generated approximately 70 yards of garbage per week. In only eight months we realized a 19% reduction that dropped weekly collection to 57 yards per week. Our enthusiastic approach promoting, educating students, staff and faculty paid off as demonstrated by the following:

- **May 1992 - Recycling Committee formed** planned recycling activities for white paper, office paper, aluminum, glass and cardboard collection. Summer Dormitory clothing, furniture and books donated to local charitable organizations.

- December 1992 - Telephone book recycling at CR community and for the general public. A recycling telephone book bin was placed across from the security building. Over 1,400 pounds phone books collected became shoe boxes after being processed in Taiwan. Recycled scratch pads/notepads are available in warehouse.
- April 1993 - Newspaper and green bar collection bin placed by Security building. At the same time Machinist Chuck Snowden and students from the Machine Tool Technology classes used recycled #4 plastic in a machine they created to make small injection molds.
- April 1993 - Recognized for Recycling 1992 by the Humboldt Integrated Waste Management Board. CR was presented the Humboldt County Waste Reduction Award for the "Most Effective Activities" for white paper, office paper, aluminum, glass and cardboard.
- May 1993 - Book discards collected from Library, Bookstore, staff and faculty discards are collected to help stock a new Library in New York, distributed to schools in Mexico, local literacy projects and adult education. E.O.P.S distributes donated books and clothing to students in need.
- September 1993 - Composting program began behind the College of the Redwoods Community Stadium. Branches, grass clippings, sawdust and scraps from the campus cafeteria are collected, shredded and mixed into the compost pile.
- October 1993 - Office Pak collection program a stew of combined office paper with junk mail, envelopes, notebooks and the spiral binding.
- April 1994 - Scholarship Fund created for students by the CR Recycling Committee. Profits made from recycling materials through Eel River Disposal came to more than \$1,000. Two \$100 scholarships were given to deserving students at College of the Redwoods.
- May 1994 - Magazine and catalog collection bin installed across from the Security building. Campus wide reuse effort offered to needy students.
- May 1994 - Refuse down 50% less than the original amount before the inception of the Waste Reduction Program at CR.
- March 1995 - Green, clear and brown glass bins available to students and staff. "User friendly" sectioned bin located next to the campus Security office. Larger bins placed for newspapers, catalogs/magazines. Recycling Committee distributed desk top recycling bins and recruited office captains to monitor recycling within a department.
- April 1995 - New "Recycle Day" a first time monthly "bring your recyclables from home," for CR staff, students and the public. Eel River Disposal has volunteered to compensate the program at the same rate as the yearly program provided by other recycling companies in the area.
- May 1995 - CR honored for the second time with a "Waste Reduction Program Award" by the Humboldt County Recycling Program.
- June 1995 - All College Recycling Day hosted by the Recycling Committee on the last Thursday of each month.
- September 1996 - Laser printer toner cartridges are recycled
- October 1996 - Completion of a sophisticated \$70,000.00 compost center. The project will increase composting on the CR campus to include grass, chips, sawdust and sludge from the College-operated sewer treatment plant. This facility was designed to turn micro-organisms into mulch after 21 days to re-use material generated on campus. Joe Porras, Director of Maintenance, was able to secure a grant from the State of California Chancellor's office to fund this project completely.
- July 1997 - Recycled paper towels and toilet paper purchased products that are cost effective and environmentally friendly. The manufacturer Fort Howard reported that

for every ton of recycled paper towels and toilet paper bought instead of virgin fiber we saved 161 trees, 66,570 gallons of water, 38,000 Kilowatts of electricity, 90 cubic feet of landfill and 570 pounds of dirt from the air.

- **August 1997 - Computerization of composting process** Computer now controls and records internal temperatures. This is critical in the composting process with sewer sludge.
- **November 1997 - Introduction of electric hand dryers** throughout the District to reduce the number of paper towels. All new construction to include them in the specifications.
- **January 1998 - New recyclables**: photo waste chemicals, waste oils, antifreeze and lead acid batteries from the Eureka campus, Del Norte and Mendocino.
- **April 1998 - "Earth Fair '98" CR Recycling booth**: sponsored by Eel River Garbage at the Bayshore Mall promoting our program at CR and educating the public.
- **June 1999 - Scholarship Awards increased to \$160** for 1999-2000 to deserving College of the Redwoods Students.
- **August 2001 - CR purchased a new media**: recycled glass for filtering water at the college pool. A filtering system that uses 2,500 pounds of recycled glass to clean the pool. It has a long life expectancy of 10-15 years.
- **Daily/Yearly - Daily employee routine recycling activities** on-campus efforts are:
 - Employees are urged to use two-sided copies whenever possible.
 - Use electronic mail
 - Avoid handouts at meetings
 - Reuse binders, tab, folders, manila file holders, paper clips, rubber bands and other office supplies as many times as possible.
 - Take your personal coffee mug for a coffee fill up at the cafeteria
 - Reuse interoffice envelopes until all address boxes are filled
 - Buy smart

What started as an edict has turned into a more philosophical goal that College of the Redwoods believes it has a special responsibility to protect our environment for future generations. This responsibility is derived from our unique physical environment that invites students onto our campus--whose quality of life will be affected by our stewardship of the environment today.

The students and staff of the Redwoods Community College District are excited about the Recycling Program and the benefits in scholarship for students. The environmental benefit to the community and environment are a good reason within itself to continue to seek ways to reduce, recycle and re-use material that in the past have normally gone to the landfill.

[Future Students](#) | [Current Students](#)
[Employees](#) | [Community & Alumni](#)

Eureka Main Campus
 7351 Tompkins Hill Rd
 Eureka, CA 95501
 1-800-641-0400

Del Norte
 Eureka Downtown
 Garberville
 Klamath-Trinity



[Student Login](#) [Human Resources](#)
[A-Z Index](#) [Employee Directory](#)
[Contact Us](#) [Optimath](#)
[Maps & Directions](#) [Emergency Info](#)

707-476-4100

Accreditation

Tab 9

- Home
- Hawthorne Street Transfer Station (Dump)
- Greenwaste
- Eureka Recycling Center
- Hazardous Waste
- Events
- Food Waste
- FAQs
- Useful Resources
- Other Vendors: Curbside Pickup and Drop Off
- Regional Green Page Guide
- Board of Directors
- Agendas/Board Packets
- Meeting Videos
- Strategic Planning
- Contact/About Us
- Employment
- Proposals



HUMBOLDT WASTE MANAGEMENT AUTHORITY
 1059 West Hawthorne, Eureka CA 95501 • (707) 268-8680



ARCATA • BLUE LAKE • EUREKA • FERNDALE • RIO DELL • HUMBOLDT COUNTY

Hawthorne Street Transfer Station (Dump)



Location & Hours

1059 West Hawthorne Street in Eureka ([view map](#))

Monday - Friday	7am - 5pm
Saturday	8am - 4pm
Sunday	10am - 4pm

(Closed on major holidays - Easter, Independence Day, Memorial Day, Labor Day, Thanksgiving, Christmas & New Year's Day)

Phone: (707) 268-8680

Fax: (707) 268-8927

Garbage Drop Off Fees

Minimum Fee (up to 100 lbs)	\$8.00
Per ton (ton = 2,000 lbs) (7.6¢/lb)	\$154.28/ton

Greenwaste Drop Off Fees

Minimum Fee (up to 140 lbs)	\$7.00
Per Ton (4.5c/lb)	\$90.00

Additional Material Drop Off Fees

Non-friable Asbestos	\$50.00*
Bulky Items (e.g. mattresses, box springs, sofas, stuffed chairs)	\$5.00*
Tire, Light Truck, Passenger, Motorcycle or Smaller (off rim)	\$5.25*
Tire, Light Truck, Passenger, Motorcycle or Smaller (on rim)	\$6.50*
Tire, Semi-Truck (off rim)	\$11.50*
Tire, Semi-Truck (on rim)	\$23.00*
Tire, Grader	\$40.00*
Tire, Off Road (Giant)	\$257.00*
Tire, Foam Filled or Solid (forklift)	\$194.00*
Fluorescent Tubes and Compact Fluorescent Lights	no charge**

*in addition to per ton garbage rate

**Maximum 10 combined per trip

Attachment	Size
tipfloor.jpg	10.19 KB
mobilecollectionevents2011.pdf	42.4 KB

Tab 10

Redwoods Community College District
 Legislatively Mandated Integrated Waste Management Program

Offsetting Savings Calculation

July 1, 1999, through June 30, 2001; and July 1, 2003, through June 30, 2006

Review ID #: S14-MCC-916

College of the Redwoods											
Fiscal Year	Dates	Calendar Year	A Tonnage Diverted	B Tonnage Disposed	C Total Tonnage Generated C = A + B	D Actual Diversion Percentage D = A / C	E Maximum Allowable Diversion Percentage	F Is the Diversion % (column D) LESS THAN or EQUAL to the Maximum Diversion %	G Allocated Diversion % If "YES", unlimited off.savings = 100% If "NO", limited off.savings = (E / D)	H State-wide Average Landfill Fee (Per Ton)	I Offsetting Savings I = A * G * H
1999-00	1/1/00 - 6/30/00	2000	298.15	109.50	407.65	73.14%	25.00%	NO	34.18%	\$ 36.39	(3,708)
											(3,708)
2000-01	7/1/00 - 12/31/00	2000	298.15	109.50	407.65	73.14%	25.00%	NO	34.18%	\$ 36.39	(3,708)
	1/1/01 - 6/30/01	2001	585.95	111.70	697.65	83.99%	25.00%	NO	29.77%	\$ 36.39	(6,348)
											(10,056)
2003-04	7/1/03 - 12/31/03	2003	152.25	111.70	263.95	57.68%	50.00%	NO	86.69%	\$ 36.83	(4,861)
	1/1/04 - 6/30/04	2004	153.30	111.70	265.00	57.85%	50.00%	NO	86.43%	\$ 38.42	(5,091)
											(9,952)
2004-05	7/1/04 - 12/31/04	2004	153.30	111.70	265.00	57.85%	50.00%	NO	86.43%	\$ 38.42	(5,091)
	1/1/05 - 6/30/05	2005	124.00	111.70	235.70	52.61%	50.00%	NO	95.04%	\$ 39.00	(4,596)
											(9,687)
2005-06	7/1/05 - 12/31/05	2005	124.00	111.70	235.70	52.61%	50.00%	NO	95.04%	\$ 39.00	(4,596)
	1/1/06 - 6/30/06	2006	122.10	111.70	233.80	52.22%	50.00%	NO	95.75%	\$ 46.00	(5,378)
											(9,974)
										\$	(43,377)

Tab 11

Kurokawa, Lisa

From: Kurokawa, Lisa
Sent: Wednesday, March 19, 2014 11:02 AM
To: 'Lee-Lindsey@Redwoods.edu'
Cc: 'garry-patrick@redwoods.edu'
Subject: RE: Adjustment to Redwoods CCD's Integrated Waste Management Claims
Attachments: Offsetting Savings Calculation.xlsx; Narrative of Finding.pdf; Waste Management Annual Report of Diversion (from CalRecycle).pdf; September 10, 2008 Final Staff Analysis.pdf; Parameters and Guidelines.pdf; Fiscal Analysis.pdf; AB1610 Payment Information.pdf

Mr. Lindsey,

This email is a follow-up to the email I sent you mid-January regarding an adjustment to the Integrated Waste Management (IWM) claims filed by the district. The reason I am contacting you is because the State Controller's Office will be adjusting Redwoods CCD's IWM claims for FY's 1999-00, 2000-01, 2003-04, 2004-05 and 2005-06 by \$38,247. The district contracted with SixTen and Associates to prepare these claims. We are not adjusting the FY 2001-02 or FY 2002-03 claim because the statute of limitations to initiate a review of these claims has expired. In addition, the district did not continue to file an IWM claim following FY 2005-06.

I have included Mr. Garry Patrick as a cc: on this email because he is identified as the district's recycling coordinator by CalRecycle and may be more familiar with the district's diversion (recycling, composting, and source reduction) activities.

Understated Offsetting Savings

We are making this adjustment because the district understated the offsetting savings realized as a result of implementing its IWM plan. For the fiscal years identified, the district realized savings of \$43,377, yet only reported offsetting savings of \$5,130, resulting in an understatement of \$38,247. Please see the attached "Offsetting Savings Calculation" and the attached "Narrative of Finding" for an explanation of the adjustment. To calculate the offsetting savings realized by the district, we multiplied the "tonnage diverted" that the district reported to CalRecycle in accordance with Public Resource Code section 42926, subsection (b)(1) (as shown on the attached "Waste Management Annual Report of Diversion") by the statewide average landfill disposal fee.

Background regarding the Offsetting Savings Adjustment

Here's some background information regarding the offsetting savings adjustment:

- In 2007, CalRecycle filed a petition for writ of mandate requesting that the Commission on State Mandates (CSM) issue new parameters and guidelines that give full consideration to the cost savings (e.g. avoided landfill disposal fees) that a district realizes as a result of implementing an IWM program. On June 30, 2008, the court ruled that the CSM was required to amend the parameters and guidelines to require districts to identify and offset from their claims, costs savings.
- In the September 10, 2008 CSM's final staff analysis and proposed amendments to the parameters and guidelines (attached - see the 2nd paragraph on page 3/22), the CSM quotes the court ruling that says: "Cost savings may be calculated from the calculations of annual solid waste disposal reduction or diversion that community colleges must annually report to the Board pursuant to PRC section 42926, subdivision (b)(1)." Furthermore, the amended parameters and guidelines apply retroactively to the original period of reimbursement because the court's decision interprets the test claim statutes as a question of law (see the middle of page 6/22).

Financial Summary

For the fiscal years in the review period, the district claimed reimbursement of \$230,988 for the IWM Program. However, because of this offsetting savings adjustment, we have found that \$192,741 is allowable and \$38,247 is unallowable (please see the attached "Fiscal Analysis" for a summary of the claimed, allowable, and unallowable costs by fiscal year). The State has paid the district \$6,088 for FY 2003-04 (please see the attached "AB1610 Payment Information" Report). The State will pay the district \$186,653, contingent upon available appropriations.

Attached Documentation

I have attached the following documentation for you to review:

- Offsetting Savings Calculation
- Narrative of Finding
- Waste Management Annual Report of Diversion (taken directly from CalRecycle's website)
- September 10, 2008 Final Staff Analysis (from the Commission on State Mandates)
- Parameters and Guidelines (See the "Offsetting Savings" section on page 11 of 12)
- Fiscal Analysis (Summary of claimed, allowable, and unallowable costs by fiscal year)
- AB1610 Payment Information

I will attach the IWM Claims for on a separate email because the file size is too large (2 MB).

Telephone Conference to discuss?

At this point, we would like for the district to review this documentation and let us know if you have any questions or concerns. Also, if you are interested, we are willing to have a telephone conference call to discuss this adjustment in more detail.

If we don't hear back from the district by **Friday, March 28, 2014**, we will assume that the district has no questions regarding this adjustment and we will proceed with processing a letter report explaining the reason for the adjustment .

Thank you,

Lisa Kurokawa

Audit Manager
State Controller's Office
Division of Audits | Mandated Cost Bureau
(916) 327-3138 - Office | (916) 549-2753 - Work Cell
lkurokawa@sco.ca.gov

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From: Kurokawa, Lisa
Sent: Friday, January 17, 2014 4:42 PM
To: 'Lee-Lindsey@Redwoods.edu'
Cc: Bonezzi, Alexandra L.
Subject: Adjustment to Redwoods CCD's Integrated Waste Management Claims

Mr. Lindsey,

My name is Lisa Kurokawa and I'm an Audit Manager with the State Controller's Office, Division of Audits, Mandated Cost Bureau. I am contacting you because the State Controller's Office will be adjusting the district's Integrated Waste Management Claims for FY 1999-2000 through FY 2000-01, and FY 2003-04 through FY 2005-06 because the district did not offset any savings (e.g. avoided landfill disposal fees) received as a result of implementing the district's IWM Plan.

I will notify you, via email, of the exact adjustment amount later next week. Also, included in this email, will be documentation to support the adjustment.

If you have any questions at this time, please don't hesitate to ask.

Thank you,

Lisa Kurokawa

Audit Manager

State Controller's Office

Division of Audits | Mandated Cost Bureau

(916) 327-3138 - Office | (916) 549-2753 - Work Cell

lkurokawa@sco.ca.gov

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Tab 12

Kurokawa, Lisa

From: Kurokawa, Lisa
Sent: Friday, March 28, 2014 9:33 AM
To: 'Lee-Lindsey@Redwoods.edu'
Cc: 'garry-patrick@redwoods.edu'
Subject: RE: Adjustment to Redwoods CCD's Integrated Waste Management Claims

Mr. Lindsey,

I have not heard back from the district regarding the State Controller's Office adjustment to the district's Integrated Waste Management Claims for FY 1999-00, FY 2000-01, FY 2003-04, FY 2004-05 and FY 2005-06. If the district still has questions regarding this adjustment, I am more than willing to conduct a telephone conference call to answer any questions you may have. Otherwise, we are in the process of preparing a letter report "officially" informing the district of this adjustment. You should receive this letter in the mail late next week or early the following week.

Thank you,

Lisa Kurokawa

Audit Manager
State Controller's Office
Division of Audits | Mandated Cost Bureau
(916) 327-3138 - Office | (916) 549-2753 - Work Cell
lkurokawa@sco.ca.gov

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From: Kurokawa, Lisa
Sent: Wednesday, March 19, 2014 11:04 AM
To: 'Lee-Lindsey@Redwoods.edu'
Cc: 'garry-patrick@redwoods.edu'
Subject: RE: Adjustment to Redwoods CCD's Integrated Waste Management Claims

Mr. Lindsey,

As mentioned in the email below, I have attached the IWM claims.

Again, we would like for you to review this documentation and let us know if you have any questions or concerns. Also, if you are interested (?), we are willing to have a telephone conference with you to discuss this adjustment in more detail.

Please let me know how you wish to proceed?

Thank you,

Lisa Kurokawa

Audit Manager
State Controller's Office

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From: Kurokawa, Lisa
Sent: Wednesday, March 19, 2014 11:02 AM
To: 'Lee-Lindsey@Redwoods.edu'
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From: Kurokawa, Lisa
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Thank you,

Lisa Kurokawa

Audit Manager

State Controller's Office

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Tab 13

Redwoods Community College District
 Legislatively Mandated Integrated Waste Management Program
 Summary of "Composting" Costs Claimed
 July 1, 1999, through June 30, 2001; and July 1, 2003, through June 30, 2006

Reimbursable Component - Diversion and Maintenance of Approved Level of Reduction				
Fiscal Year	Activity	Employee Classification	Exhibit D	Salaries & Benefits Claimed
1999-00	Composting	Gardener, Senior Gardener	page 154/190	502
2000-01	Composting	Gardener, Sr. Gardener, Custodian	page 161/190	1,303
2003-04	Composting	Gardener, Sr. Gardener	page 168/190	1,118
2004-05	Composting	Gardener, Sr. Gardener	page 174/190	1,460
2005-06	Composting	Gardener, Sr. Gardener, Maint. Specialist III	page 182/190	4,516
				8,899

Tab 14



State Agency Waste Management: Annual Report Diversion Programs to Report

In each reporting year, state agencies must select which diversion programs to report, and describe how programs are implemented. This list of materials and program activities is offered to help state agencies prepare for the annual report.

Recycling

Recycling is the practice of collecting and diverting materials from the waste stream for remanufacturing into new products, such as recycled-content paper. The programs listed reflect this practice.

The annual report will ask you to identify the materials that are collected for recycling at your facility/facilities and provide details describing your recycling activities.

- » Beverage containers
- » Glass Plastics (#3-7)
- » Carpet
- » Cardboard
- » Newspaper
- » Office paper (white)
- » Office paper (mixed)
- » Confidential shredded paper
- » Copier/toner cartridges
- » Scrap metal
- » Wood waste
- » Textiles
- » Ash Sludge (sewage/industrial)
- » Tires
- » White goods
- » Construction materials/debris
- » Rendering
- » Other
- » None

Information About Hazardous Waste Materials:

These following materials are deemed as hazardous, and cannot be disposed in a landfill. Proper handling is required and does not count as diversion. These hazardous materials are regulated by the California Department of Toxic Substances Control. Please see the Department's website for their disposal guidelines.

- » Universal Waste - radios, stereo equipment, printers, VCR/DVD players, calculators, cell phones, telephones, answering machines, microwave ovens, cathode ray tubes, cathode ray glass, all types of batteries, lamps (compact fluorescent lightbulbs, commercial fluorescent lights), mercury containing equipment, non-empty aerosol cans (containing propane, butane pesticides), and other common electronic devices.
- » Electronic Waste - common electronic devices that are identified as hazardous waste, such as computers and Central Processing Units (CPUs), laptops, monitors and televisions, etc.
- » Additional hazardous wastes should be properly managed: antifreeze, asbestos, paint, treated wood, used oil, etc.

Organics Recycling

Programs that increase diversion of organic materials from landfill disposal for beneficial uses such as compost, mulch, and energy production.

The annual report will ask you to identify the organic materials, how they are diverted by your facility/facilities, and provide details describing your organics recycling programs.

- » Xeriscaping (climate appropriate landscaping)
- » Grasscycling
- » Green Waste - On-site composting and mulching
- » Green Waste - Self-haul
- » Green Waste - Commercial pickup
- » Food scraps - On-site composting and mulching
- » Food scraps - Self-haul
- » Food scraps - Commercial pickup
- » Other

Material Exchange

Programs that promote the exchange and reuse of unwanted or surplus materials. The reuse of materials/products results in the conservation of energy, raw resources, landfill space, and the reduction of green house gas emissions, purchasing costs, and disposal costs.

The annual report will ask you to identify your agency/facility's efforts to donate or exchanges materials, supplies, equipment, etc., and provide details describing your material exchange activities.

- » Nonprofit/school donations
- » Internal property reutilizations
- » State surplus (accepted by DGS)
- » Used book exchange/buy backs
- » Employee supplies exchange
- » Other

Waste Prevention/Re-use

Programs in this section support (a) Waste Prevention: actions or choices that reduce waste, and prevent the generation of waste in the first place; and (b) Re-use: using an object or material again, either for its original purpose or for a similar purpose, without significantly altering the physical form of the object or material.

The annual report will ask you to select the common waste prevention and reuse activities implemented at your facility/facilities, and provide details describing your waste prevention and re-use programs.

- » Paper forms reduction - online forms
- » Bulletin boards
- » Remanufactured toner cartridges
- » Retreaded/Recapped tires
- » Washable/Reusable cups, service ware
- » Reusable boxes
- » Reusable pallets
- » Reusable slip sheets
- » Electronic document storage
- » Intranet
- » Reuse of office furniture, equipment & supplies
- » Reuse of packing materials
- » Reuse of construction/remodeling materials
- » Double-sided copies
- » Email vs. paper memos
- » Food Donation
- » Electric air hand-dryers
- » Remanufactured equipment
- » Rags made from waste cloth or reusable rags
- » Preventative maintenance
- » Used vehicle parts
- » Used Tires
- » Other
- » None

Green Procurement

Programs that promote green purchasing practices, including the purchase of goods and materials that are made from recycled or less harmful ingredients such as, post-consumer recycled content copy paper or less toxic cleaning products. [View sample policies](#) and the [Department of General Services Buying Green website](#).

The annual report will ask you to identify how your agency is closing the recycling loop (such as buying post-consumer recycled content products), and provide details describing your procurement programs/policies and the types of green products your agency is procuring. [View SABRC Report](#)

- » Recycled Content Product (RCP) procurement policy
- » Environmentally Preferable Purchasing (EPP) procurement policy
- » Staff procurement training regarding RCP/EPP practices
- » RCP/EPP language included in procurement contracts for products and materials
- » Other green procurement activities

Training and Education

Programs to reduce trash, re-use, recycle, compost, and to buy green products are more effective when employees are aware, involved and motivated. How does your agency train and educate employees, and non-employees (if applicable) regarding existing waste management and recycling programs?

The annual report will ask you to identify how your agency trains and educates employees, and non-employees (if applicable) regarding efforts to reduce waste, reuse, recycle, compost, and buy green products, and explain how you also educate your suppliers, customers, and/or your community about your efforts to reduce, reuse, recycle, compost, and buy recycled products.

- » Web page (intranet or internet)
- » Signage (signs, posters, including labels for recycling bins)
- » Brochures, flyers, newsletters, publications, newspaper articles/ads
- » Office recycling guide, fact sheets
- » New employee package
- » Outreach (internal/external) e.g. environmental fairs
- » Seminars, workshops, special speakers
- » Employee incentives, competitions/prizes
- » Awards program
- » Press releases
- » Employee training
- » Waste audits, waste evaluations/surveys
- » Special recycling/reuse events
- » Other

Please contact your CalRecycle local assistance representative for individual assistance.

Last updated: August 31, 2012

State Agency Waste Management Programs, <http://www.calrecycle.ca.gov/StateAgency/>

Recycling Coordinator: SARC@calrecycle.ca.gov, (916) 341-6199

Buy Recycled Campaign: BuyRecycled@calrecycle.ca.gov, (916) 341-6199

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Paint Product Management

Why focus on paint?

Households and businesses generate millions of gallons of leftover paint each year. In California, paint is prohibited from disposal in landfills and must be recycled or otherwise safely disposed. Prior to the passage of the California Paint Stewardship Law ([Chapter 420, Statutes of 2010 \[Huffman, AB 1343\]](#)), the primary way for residents to properly manage their leftover paint was through local, taxpayer-funded household hazardous waste (HHW) programs. However, due to the immense cost to manage household hazardous waste, local programs typically can only afford to serve between five to ten percent of the residents in their jurisdictions. Historically, paint has represented almost one-third of the material collected through local HHW programs and costs local government millions of dollars to manage.

What is being done?

California was the second state in the nation to enact an industry-led, statewide program to reduce the generation of leftover paint, promote its reuse, and properly manage unwanted leftover paint. [The Paint Stewardship Program](#) follows producer responsibility principles to ensure that leftover paint is properly managed in a manner that is sustainably funded.

What can I do?

Find out how Californians are recycling and properly managing paint to keep usable products out of our waste stream, and valuable materials in our economy. Click on the links below for more information.

Information For...

Consumers	Retailers and Distributors	Manufacturers
------------------	-----------------------------------	----------------------

Product Stewardship/Extended Producer Responsibility	Paint Stewardship Program
Paint Rulemaking Process	Letter on Taxation of Paint Assessment
Paint Dropoff Site Locator Tool	Recycled Latex Paint
Aerosol and Paint Can Recycling	Subscribe to CalRecycle's Paint Product Stewardship Listserv
Dept. of General Services Buying Green Guide	Paint Product Stewardship Listserv Archive
Paint Stewardship Law	Wastes Banned From the Trash

Last updated: August 25, 2014
Paint Product Management: <http://www.calrecycle.ca.gov/Paint/>
Contact: paint@calrecycle.ca.gov

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Tab 15



LINDA S. ADAMS
SECRETARY FOR ENVIRONMENTAL
PROTECTION

CALIFORNIA INTEGRATED WASTE MANAGEMENT BOARD



ARNOLD SCHWARZENEGGER
GOVERNOR

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September 21, 2009

Paula Higashi
Executive Director
Commission on State Mandates
980 Ninth Street, Suite 300
Sacramento, CA 95864

Re: **Development Of Revised Statewide Cost Estimate**
Request to Amend Parameters and Guidelines
Integrated Waste Management Board 05-PGA-16
Public Resources Code Sections 40148, 40196.3, 42920-42928
Public Contract Code Sections 12167 and 12167.1
Statutes 1999, Chapter 764; Statutes 1992, Chapter 1116
State Agency Model Integrated Waste Management Plan (February 2000)

Dear Ms. Higashi:

You have requested a "revised estimate of avoided disposal costs and sales of recyclable materials, based on the information reported to the CIWMB by the 45 claimant districts" for use in developing an accurate revised statewide cost estimate. Compiling this information required a significant effort on the part of a number of our staff and I wanted to express our appreciation for the additional time you have allowed us to respond.

Enclosed you will find summary spreadsheets containing information on each district to the extent it was available for the years involved with this claim. These summary sheets were built from a number of other spreadsheets detailing disposal reduction amounts for waste, and recovered materials by types, such as glass, paper, etc. I have only enclosed the summary sheets in hard copy due to the large amount of paper involved and the inability to fit much of the information on one page at a time. I will be separately e-mailing those documents to you so that your staff may review them in a more readily useable format. For those parties that are also receiving a copy of this letter, if you would like me to e-mail these additional documents to you, please send your e-mail address with a request to me at eblock@ciwmb.ca.gov.

There are several things I must note about the enclosed information. We could not provide information about the years 1999 and 2000 because plans were first coming in during that period and community colleges were not yet reporting their results. Starting in 2001, the data is based on a calendar year, not a fiscal year, as that is the way in which the information was reported to us. We have not provided 2008 data as we have not received and reviewed all of that information yet. Districts do not report their reduced disposal costs or sales of recyclable materials per se, they report their reduction in disposal and the amounts of recyclable materials they have recovered. We then took that data and used average estimated rates for disposal costs and sale of recyclable commodities for the years involved to develop monetary estimates.

Finally, you will notice that despite some significant offsets and available revenue, some community college districts still show a cost for implementation. I want to make clear that it is the CIWMB's position that these claim amounts are still inaccurate – the amounts claimed far exceed

September 21, 2009
Paula Higashi
Page 2

reasonable costs for the programs implemented, particularly when compared to other similar costs from other claimants. While the CIWMB understands that a more detailed level of claim review will occur at a later date, we still believe that the Commission should not include claims that are inaccurate on their face in the calculations of estimated statewide costs.

Once you have had a chance to review this information, you will see that most of the claimants have neglected to provide information to you on offsets and revenues that they reported to us as part of their annual reports. As we have previously indicated, we believe once these numbers are factored in, and other inaccuracies are corrected – the claimants will in fact be owed nothing from the state because the programs that they were required to institute saved them money, rather than costing money.

I realize there is a lot of detail in the information provided and e-mailed separately. Please feel free to let me know if you would like to meet with our staff to obtain any additional information or explanations on how this data was derived. I can be reached at 916-341-6080 if you would like to make arrangements to discuss this further. Thank you for your consideration.

I certify, under penalty of perjury, that I am an authorized representative of the California Integrated Waste Management Board and that the statements made in this document are true and correct to the best of my personal knowledge and belief.

Executed this 21st day of September, 2009 in Sacramento, California, by:



Elliot Block
Chief Counsel
California Integrated Waste Management Board

PROOF OF SERVICE

Development Of Revised Statewide Cost Estimate
Integrated Waste Management Board 05-PGA-16

I, the undersigned, declare as follows:

I am employed in the County of Sacramento, State of California, I am 18 years of age or older and not a party to the within-entitled cause; my business address is 1001 I Street, 23rd floor, Sacramento, California, 95814.

On September 21, 2009, I served the attached Letter With Enclosures Regarding The Development Of Revised Statewide Cost Estimate to the Commission on State Mandates and by placing a true copy thereof to the Commission and to all of those listed on the attached mailing list enclosed in a sealed envelope with postage thereon fully prepaid in the U. S. Mail at Sacramento, California, in the normal pickup location at 1001 I Street, 23rd floor, for Interagency Mail Service, addressed as follows:

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct, and that this declaration was executed on September 21, 2009 at Sacramento, California.

A handwritten signature in cursive script that reads "Maria Bell". The signature is written in black ink and is positioned above a horizontal line.

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Michael Johnston
Clovis Unified School District
1450 Herndon Ave.
Clovis, CA 93611-0599

District / College	Total claimed - (offsets + avoided disposal) for 2001	Total claimed - (offsets + avoided disposal) for 2002	Total claimed - (offsets + avoided disposal) for 2003	Total claimed - (offsets + avoided disposal) for 2004	Total claimed - (offsets + avoided disposal) for 2005	Total claimed - (offsets + avoided disposal) for 2006	Total claimed - (offsets + avoided disposal) for 2007	Grand Total For All Years
Contra Costa College								
Diablo Valley College								
Los Medanos College								
	\$ (9,721.43)	\$ (17,093.76)	\$ (21,268.27)	\$ (34,617.79)	\$ (38,088.70)	\$ (44,388.20)	\$ (93,161.02)	\$ (258,339.18)
El Camino CCD								
El Camino College								
Compton Community Educational Center								
	\$ 31,005.91	\$ 14,677.70	\$ 3,983.50	\$ 13,877.75	\$ (46,510.53)	\$ 8,980.07	\$ (8,815.19)	\$ 17,199.21
Foothill-DeAnza CCD								
DeAnza College								
Foothill College								
	\$ (76,543.42)	\$ (314,355.47)	\$ (108,315.26)	\$ (110,536.86)	\$ (236,092.97)	\$ (181,090.89)	\$ (153,776.91)	\$ (1,180,711.77)
Gavilan Joint CCD								
Gavilan College								
	\$ 63,323.67	\$ 62,091.56	\$ 36,358.77	\$ 45,610.46	\$ 43,765.48	\$ (408,713.79)	\$ 38,836.07	\$ (118,727.79)
Glendale CCD								
Glendale Community College								
	\$ (34,513.22)	\$ 18,688.38	\$ 72,574.80	\$ 46,948.46	\$ 56,408.12	\$ 54,814.00	\$ 80,453.34	\$ 295,373.88
Grossmont-Cuyamaca CCD								
Cuyamaca College								
Grossmont College								
	\$ (137,664.73)	\$ 39,437.16	\$ 39,263.89	\$ (115,710.42)	\$ (721,030.27)	\$ 116,609.81	\$ (597.11)	\$ (779,691.67)
Hartnell CCD								
Hartnell Community College								
	\$ 30,209.01	\$ 43,437.20	\$ 18,598.88	\$ (12,568.36)	\$ 5,597.45	\$ (20,014.70)	\$ (84,752.35)	\$ (19,492.87)

District / College	Total claimed - (offsets + avoided disposal) for 2001	Total claimed - (offsets + avoided disposal) for 2002	Total claimed - (offsets + avoided disposal) for 2003	Total claimed - (offsets + avoided disposal) for 2004	Total claimed - (offsets + avoided disposal) for 2005	Total claimed - (offsets + avoided disposal) for 2006	Total claimed - (offsets + avoided disposal) for 2007	Grand Total For All Years
Lassen CCD								
Lassen College	\$ (10,880.06)	\$ (15,900.70)	\$ (9,691.47)	\$ (15,708.67)	\$ (13,755.67)	\$ (18,911.66)	\$ (23,146.91)	\$ (107,995.14)
Long Beach CCD								
Long Beach City College	\$ 11,682.69	\$ 16,676.15	\$ 12,275.70	\$ (101,090.71)	\$ 10,735.82	\$ (16,139.13)	\$ (10,663.06)	\$ (76,522.54)
Los Rios CCD								
American River College								
Cosumnes River College								
Folsom Lake College								
Sacramento City College	\$ (32,892.88)	\$ (93,854.42)	\$ (66,912.90)	\$ (96,455.32)	\$ (1,231,937.81)	\$ (19,344.10)	\$ (37,187.40)	\$ (1,578,584.82)
Marin CCD								
College of Marin	\$ (13,631.22)	\$ (10,468.62)	\$ (1,086.09)	\$ 8,419.85	\$ 9,879.65	\$ 4,744.82	\$ (19,837.14)	\$ (21,978.75)
Merced CCD								
Merced College	\$ (208,871.37)	\$ 12,812.47	\$ 15,089.74	\$ 6,851.73	\$ 4,494.98	\$ 35,310.27	\$ 34,030.21	\$ (100,281.96)
MiraCosta CCD								
MiraCosta College	\$ (7,547.86)	\$ (10,795.92)	\$ (38,401.45)	\$ (16,505.89)	\$ (55,895.14)	\$ (77,153.72)	\$ (41,286.71)	\$ (247,586.68)
Monterey CCD								
Monterey Peninsula College	\$ (12,928.87)	\$ (18,782.43)	\$ (20,194.80)	\$ (28,059.36)	\$ (25,043.13)	\$ (29,633.94)	\$ (18,153.85)	\$ (152,796.37)

District / College	Total claimed - (offsets + avoided disposal) for 2001	Total claimed - (offsets + avoided disposal) for 2002	Total claimed - (offsets + avoided disposal) for 2003	Total claimed - (offsets + avoided disposal) for 2004	Total claimed - (offsets + avoided disposal) for 2005	Total claimed - (offsets + avoided disposal) for 2006	Total claimed - (offsets + avoided disposal) for 2007	Grand Total For All Years
San Bernardino Valley College	\$ (3,452.57)	\$ (10,621.38)	\$ (28,228.29)	\$ (19,861.75)	\$ (239,409.28)	\$ (322,864.10)	\$ (995,388.02)	\$ (1,619,825.40)
San Joaquin Delta CCD								
San Joaquin Delta College	\$ (22,828.64)	\$ (16,462.40)	\$ (28,689.47)	\$ (38,053.60)	\$ (42,871.30)	\$ (38,021.93)	\$ 19,183.93	\$ (167,743.42)
San Jose CCD								
Evergreen Valley College								
San Jose City College	\$ (10,767.02)	\$ 191,233.96	\$ 238,555.16	\$ 256,890.84	\$ 286,824.48	\$ 192,184.29	\$ 374,162.79	\$ 1,529,084.50
San Luis Obispo CCD								
Cuesta College	\$ (23,187.77)	\$ (17,819.63)	\$ (19,530.76)	\$ (18,509.76)	\$ (20,925.33)	\$ 37,492.56	\$ 38,224.33	\$ (24,256.35)
San Mateo Co CCD								
College of San Mateo								
Skyline College	\$ (29,194.91)	\$ (9,486.68)	\$ (11,855.60)	\$ (128,527.81)	\$ (4,882.60)	\$ (97,026.52)	\$ (89,080.30)	\$ (370,054.41)
Santa Clarita CCD								
College of the Canyons	\$ (10,541.53)	\$ (14,971.73)	\$ (23,555.53)	\$ (27,139.81)	\$ (31,272.84)	\$ (40,175.65)	\$ (52,109.34)	\$ (199,766.43)
Santa Monica CCD								
Santa Monica College	\$ (970,517.06)	\$ (24,520.06)	\$ (128,695.11)	\$ (270,723.06)	\$ (205,658.62)	\$ (400,814.98)	\$ (185,388.10)	\$ (2,186,316.99)
Shasta Tehama CCD								
Shasta College	\$ (8,132.25)	\$ (21,651.17)	\$ (15,267.68)	\$ (66,984.34)	\$ (25,203.34)	\$ (8,982.40)	\$ (17,649.48)	\$ (163,870.65)

District / College	Total claimed - (offsets + avoided disposal) for 2001	Total claimed - (offsets + avoided disposal) for 2002	Total claimed - (offsets + avoided disposal) for 2003	Total claimed - (offsets + avoided disposal) for 2004	Total claimed - (offsets + avoided disposal) for 2005	Total claimed - (offsets + avoided disposal) for 2006	Total claimed - (offsets + avoided disposal) for 2007	Grand Total For All Years
	\$ (105,973.59)	\$ (91,365.78)	\$ (106,050.59)	\$ (96,710.98)	\$ (39,130.58)	\$ (123,975.15)	\$ (117,158.48)	\$ (680,365.15)
Yuba CCD								
Yuba College								
	\$ (12,880.59)	\$ (21,586.25)	\$ (21,248.02)	\$ (41,669.46)	\$ (182,486.12)	\$ (56,694.98)	\$ (26,149.84)	\$ (362,715.27)
GRAND TOTAL	\$ (1,454,769.47)	\$ (109,573.99)	\$ 207,280.89	\$ (509,534.59)	\$ (2,397,305.81)	\$ (1,700,533.15)	\$ (1,514,132.40)	\$ (7,478,568.53)

District / College	Avoided Cost 2001	Avoided Cost 2002	Avoided Cost 2003	Avoided Cost 2004	Avoided Cost 2005	Avoided Cost 2006	Avoided Cost 2007	Grand Total For All Years
Landfill cost per ton	\$ 36.39	\$ 36.17	\$ 36.83	\$ 38.42	\$ 39.00	\$ 46.00	\$ 49.00	
Allan Hancock CCD	\$ 12,898.44	\$ 58,686.19	\$ 15,678.90	\$ 19,224.60	\$ 34,251.75	\$ 23,809.60	\$ 46,574.99	
Allan Hancock College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ 12,898.44	\$ 58,686.19	\$ 15,678.90	\$ 19,224.60	\$ 34,251.75	\$ 23,809.60	\$ 46,574.99	\$ 211,124.46
Butte CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Butte College	\$ 140,510.89	\$ 39,841.26	\$ 40,434.55	\$ 42,795.27	\$ 43,669.47	\$ 50,620.70	\$ 53,343.85	
	\$ 140,510.89	\$ 39,841.26	\$ 40,434.55	\$ 42,795.27	\$ 43,669.47	\$ 50,620.70	\$ 53,343.85	\$ 411,215.98
Cabrillo CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Cabrillo College	\$ 7,433.75	\$ 8,477.52	\$ 15,803.75	\$ 9,953.09	\$ 9,086.22	\$ 11,676.64	\$ 12,300.96	
	\$ 7,433.75	\$ 8,477.52	\$ 15,803.75	\$ 9,953.09	\$ 9,086.22	\$ 11,676.64	\$ 12,300.96	\$ 74,731.93
Chabot-Las Positas CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Chabot College	\$ 15,935.18	\$ 15,412.04	\$ 16,278.86	\$ 16,336.18	\$ 14,594.19	\$ 24,228.20	\$ 56,415.17	
Las Positas College	\$ 4,570.58	\$ 4,864.87	\$ 6,062.22	\$ 7,380.48	\$ 5,100.42	\$ 18,082.60	\$ 7,608.97	
	\$ 20,505.77	\$ 20,276.90	\$ 22,341.08	\$ 23,716.67	\$ 19,694.61	\$ 42,310.80	\$ 64,024.14	\$ 212,869.96
Citrus CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Citrus College	\$ 77,880.02	\$ 43,047.73	\$ 38,148.88	\$ 17,523.78	\$ 23,800.18	\$ 175,911.77	\$ 150,622.33	
	\$ 77,880.02	\$ 43,047.73	\$ 38,148.88	\$ 17,523.78	\$ 23,800.18	\$ 175,911.77	\$ 150,622.33	\$ 526,934.69
Coast CCD	\$ 3,042.20	\$ 3,616.64	\$ 3,347.11	\$ 5,758.77	\$ 7,845.36	\$ 5,196.71	\$ 6,346.58	
Coastline Community College	\$ 3,640.46	\$ 3,657.04	\$ 5,851.55	\$ 5,185.05	\$ 8,134.50	\$ 13,262.49	\$ 6,673.21	
Golden West College	\$ 16,646.02	\$ 17,077.38	\$ 21,101.90	\$ 40,968.67	\$ 28,081.95	\$ 84,803.21	\$ 34,882.86	
Orange Coast College	\$ 54,714.91	\$ 27,944.44	\$ 41,899.10	\$ 54,368.14	\$ 46,801.17	\$ 77,922.16	\$ 187,207.44	
	\$ 78,043.60	\$ 52,295.49	\$ 72,199.65	\$ 106,280.63	\$ 90,862.98	\$ 181,184.57	\$ 235,110.09	\$ 815,977.01
Sequoias CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
College of the Sequoias	\$ 11,390.07	\$ 12,326.74	\$ 12,503.79	\$ 12,774.65	\$ 16,048.50	\$ 18,763.40	\$ 19,835.20	
	\$ 11,390.07	\$ 12,326.74	\$ 12,503.79	\$ 12,774.65	\$ 16,048.50	\$ 18,763.40	\$ 19,835.20	\$ 103,642.34
Contra Costa CCD	\$ 462.15	\$ 453.93	\$ 750.96	\$ 593.59	\$ 649.35	\$ 616.40	\$ 618.63	
Contra Costa College	\$ 2,216.15	\$ 3,121.47	\$ 3,319.86	\$ 5,755.32	\$ 5,495.10	\$ 6,517.74	\$ 21,320.39	
Diablo Valley College	\$ 4,779.10	\$ 6,584.75	\$ 7,775.55	\$ 9,545.45	\$ 8,788.65	\$ 8,864.20	\$ 34,707.68	

District / College	Avoided Cost 2001	Avoided Cost 2002	Avoided Cost 2003	Avoided Cost 2004	Avoided Cost 2005	Avoided Cost 2006	Avoided Cost 2007	Grand Total For All Years
Landfill cost per ton	\$ 36.39	\$ 36.17	\$ 36.83	\$ 38.42	\$ 39.00	\$ 46.00	\$ 49.00	
Los Medanos College	\$ 2,241.62	\$ 3,023.81	\$ 3,577.11	\$ 6,045.39	\$ 5,967.00	\$ 5,416.50	\$ 23,793.91	
	\$ 9,699.03	\$ 13,183.97	\$ 15,423.48	\$ 21,939.74	\$ 20,900.10	\$ 21,414.84	\$ 80,440.61	\$ 183,001.76
El Camino CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
El Camino College	\$ 9,026.18	\$ 14,298.00	\$ 68,860.68	\$ 30,109.75	\$ 81,400.41	\$ 45,523.90	\$ 58,023.60	
Compton Community Educational Center	\$ -	\$ 12,205.93	\$ 18,442.99	\$ -	\$ 5,296.20	\$ 6,459.92	\$ 4,975.95	
	\$ 9,026.18	\$ 26,503.93	\$ 87,303.67	\$ 30,109.75	\$ 86,696.61	\$ 51,983.82	\$ 62,999.55	\$ 354,623.51
Foothill-DeAnza CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DeAnza College	\$ 32,354.35	\$ 53,028.84	\$ 60,438.03	\$ 54,560.24	\$ 29,246.10	\$ 46,469.20	\$ 34,848.80	
Foothill College	\$ 29,888.93	\$ 239,980.72	\$ 21,240.23	\$ 25,622.30	\$ 177,391.50	\$ 96,991.00	\$ 48,637.40	
	\$ 62,243.28	\$ 293,009.55	\$ 81,678.26	\$ 80,182.54	\$ 206,637.60	\$ 143,460.20	\$ 83,486.20	\$ 950,697.63
Gavilan Joint CCD	\$ 4,395.91	\$ 962.12	\$ 22,934.04	\$ 9,977.67	\$ 13,724.10	\$ 462,088.40	\$ 12,725.30	
Gavilan College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ 4,395.91	\$ 962.12	\$ 22,934.04	\$ 9,977.67	\$ 13,724.10	\$ 462,088.40	\$ 12,725.30	\$ 526,807.55
Glendale CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Glendale Community College	\$ 67,633.54	\$ 24,092.11	\$ 20,052.83	\$ 18,820.04	\$ 19,254.69	\$ 20,434.58	\$ 24,842.51	
	\$ 67,633.54	\$ 24,092.11	\$ 20,052.83	\$ 18,820.04	\$ 19,254.69	\$ 20,434.58	\$ 24,842.51	\$ 195,130.30
Grossmont-Cuyamaca CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Cuyamaca College	\$ 8,082.58	\$ 9,992.69	\$ 9,189.82	\$ 44,981.75	\$ 51,054.08	\$ 14,811.08	\$ 15,052.31	
Grossmont College	\$ 179,799.35	\$ 14,593.87	\$ 16,097.29	\$ 138,480.66	\$ 770,299.14	\$ 18,147.46	\$ 69,446.72	
	\$ 187,881.93	\$ 24,586.56	\$ 25,287.11	\$ 183,462.42	\$ 821,353.22	\$ 32,958.54	\$ 84,499.03	\$ 1,360,028.81
Hartnell CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Hartnell Community College	\$ 9,850.77	\$ 11,350.51	\$ 11,983.01	\$ 30,470.90	\$ 13,861.77	\$ 15,832.28	\$ 81,052.86	
	\$ 9,850.77	\$ 11,350.51	\$ 11,983.01	\$ 30,470.90	\$ 13,861.77	\$ 15,832.28	\$ 81,052.86	\$ 174,402.10
Lassen CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Lassen College	\$ 12,649.89	\$ 13,968.85	\$ 9,951.47	\$ 13,079.32	\$ 11,591.97	\$ 14,887.90	\$ 14,577.99	
	\$ 12,649.89	\$ 13,968.85	\$ 9,951.47	\$ 13,079.32	\$ 11,591.97	\$ 14,887.90	\$ 14,577.99	\$ 90,707.39

District / College	Avoided Cost 2001	Avoided Cost 2002	Avoided Cost 2003	Avoided Cost 2004	Avoided Cost 2005	Avoided Cost 2006	Avoided Cost 2007	Grand Total For All Years
Landfill cost per ton	\$ 36.39	\$ 36.17	\$ 36.83	\$ 38.42	\$ 39.00	\$ 46.00	\$ 49.00	
Long Beach CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Long Beach City College	\$ 8,442.48	\$ 11,914.40	\$ 12,142.85	\$ 190,270.06	\$ 15,359.76	\$ 28,050.80	\$ 17,461.64	
	\$ 8,442.48	\$ 11,914.40	\$ 12,142.85	\$ 190,270.06	\$ 15,359.76	\$ 28,050.80	\$ 17,461.64	\$ 283,641.98
Los Rios CCD	\$ 1,676.12	\$ 2,536.78	\$ 2,386.47	\$ 2,548.01	\$ 3,563.43	\$ 3,013.55	\$ 3,358.80	
American River College	\$ 10,192.11	\$ 16,360.41	\$ 20,682.99	\$ 24,871.96	\$ 24,963.51	\$ 29,823.64	\$ 32,529.14	
Cosumnes River College	\$ 4,919.93	\$ 39,787.40	\$ 7,275.55	\$ 7,805.60	\$ 79,703.52	\$ 31,698.60	\$ 21,073.43	
Folsom Lake College	\$ -	\$ -	\$ -	\$ -	\$ 1,107,929.20	\$ 3,039.68	\$ 3,390.95	
Sacramento City College	\$ 2,867.17	\$ 11,460.46	\$ 10,382.75	\$ 12,514.55	\$ 13,676.52	\$ 15,381.94	\$ 16,503.20	
	\$ 19,655.33	\$ 70,145.06	\$ 40,727.76	\$ 47,740.12	\$ 1,229,836.18	\$ 82,957.41	\$ 76,855.52	\$ 1,567,917.37
Marin CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
College of Marin	\$ 6,328.95	\$ 8,319.10	\$ 6,279.15	\$ 6,689.31	\$ 6,134.31	\$ 8,623.62	\$ 7,396.06	
	\$ 6,328.95	\$ 8,319.10	\$ 6,279.15	\$ 6,689.31	\$ 6,134.31	\$ 8,623.62	\$ 7,396.06	\$ 49,770.49
Merced CCD	\$ 96,369.45	\$ 479.61	\$ -	\$ -	\$ -	\$ -	\$ -	
Merced College	\$ 93,531.03	\$ 20,609.67	\$ 23,141.03	\$ 36,825.19	\$ 45,099.21	\$ 43,589.60	\$ 46,244.24	
	\$ 189,900.49	\$ 21,089.28	\$ 23,141.03	\$ 36,825.19	\$ 45,099.21	\$ 43,589.60	\$ 46,244.24	\$ 405,889.03
MiraCosta CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MiraCosta College	\$ 4,475.97	\$ 7,197.83	\$ 30,858.02	\$ 15,185.89	\$ 53,120.26	\$ 71,094.70	\$ 53,322.63	
	\$ 4,475.97	\$ 7,197.83	\$ 30,858.02	\$ 15,185.89	\$ 53,120.26	\$ 71,094.70	\$ 53,322.63	\$ 235,255.30
Monterey CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Monterey Peninsula College	\$ 4,995.62	\$ 7,797.53	\$ 7,418.67	\$ 13,562.26	\$ 10,310.43	\$ 11,389.60	\$ 12,558.70	
	\$ 4,995.62	\$ 7,797.53	\$ 7,418.67	\$ 13,562.26	\$ 10,310.43	\$ 11,389.60	\$ 12,558.70	\$ 68,032.80
Mt. San Antonio CCD	\$ 14,546.17	\$ 18,580.17	\$ 19,429.67	\$ 29,518.85	\$ 27,925.56	\$ 37,847.42	\$ 38,030.37	
Mt. San Antonio College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ 14,546.17	\$ 18,580.17	\$ 19,429.67	\$ 29,518.85	\$ 27,925.56	\$ 37,847.42	\$ 38,030.37	\$ 185,878.21
North Orange Cty CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Cypress College	\$ 1,146.29	\$ 13,146.71	\$ 15,485.91	\$ 25,016.80	\$ 43,624.62	\$ 28,653.40	\$ 33,754.63	

District / College	Avoided Cost 2001	Avoided Cost 2002	Avoided Cost 2003	Avoided Cost 2004	Avoided Cost 2005	Avoided Cost 2006	Avoided Cost 2007	Grand Total For All Years
Landfill cost per ton	\$ 36.39	\$ 36.17	\$ 36.83	\$ 38.42	\$ 39.00	\$ 46.00	\$ 49.00	
Solano Community College	\$ 27,769.21	\$ 149,566.57	\$ 30,519.92	\$ 35,637.85	\$ 32,687.30	\$ 35,202.42	\$ 38,327.75	
	\$ 27,769.21	\$ 149,566.57	\$ 30,519.92	\$ 35,637.85	\$ 32,687.30	\$ 35,202.42	\$ 38,327.75	\$ 349,711.02
State Center CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Fresno City College	\$ 14,495.59	\$ 11,320.12	\$ 12,458.48	\$ 14,579.24	\$ 14,660.49	\$ 17,456.54	\$ 16,964.78	
Reedley College	\$ 13,227.77	\$ 14,757.36	\$ 14,818.92	\$ 24,158.88	\$ 25,174.50	\$ 29,237.60	\$ 28,748.30	
	\$ 27,723.36	\$ 26,077.48	\$ 27,277.40	\$ 38,738.12	\$ 39,834.99	\$ 46,694.14	\$ 45,713.08	\$ 252,058.57
Victor Valley CCD	\$ 13,133.51	\$ 12,673.06	\$ 13,159.36	\$ 23,109.63	\$ 19,132.62	\$ 80,315.54	\$ 21,930.15	
Victor Valley College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ 13,133.51	\$ 12,673.06	\$ 13,159.36	\$ 23,109.63	\$ 19,132.62	\$ 80,315.54	\$ 21,930.15	\$ 183,453.87
West Kern CCD	\$ 2,893.01	\$ 3,012.96	\$ 3,237.36	\$ 3,638.37	\$ 3,613.35	\$ 14,408.58	\$ 9,604.00	
Taft College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ 2,893.01	\$ 3,012.96	\$ 3,237.36	\$ 3,638.37	\$ 3,613.35	\$ 14,408.58	\$ 9,604.00	\$ 40,407.63
West Valley-Mission CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Mission College	\$ 10,653.17	\$ 7,476.34	\$ 15,092.57	\$ 16,286.24	\$ 15,892.50	\$ 17,504.38	\$ 19,429.48	
	\$ 10,653.17	\$ 7,476.34	\$ 15,092.57	\$ 16,286.24	\$ 15,892.50	\$ 17,504.38	\$ 19,429.48	\$ 102,334.68
Yosemite CCD	\$ 68,733.80	\$ 71,285.64	\$ 76,429.62	\$ 57,126.31	\$ 37,918.14	\$ 137,038.60	\$ 43,932.42	
West Valley College	\$ 10,931.92	\$ 14,945.44	\$ 23,601.77	\$ 24,700.22	\$ 20,920.38	\$ 19,562.88	\$ 193,402.02	
	\$ 79,665.72	\$ 86,231.09	\$ 100,031.38	\$ 81,826.53	\$ 58,838.52	\$ 156,601.48	\$ 237,334.44	\$ 800,529.16
Columbia College CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Modesto Junior College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yuba CCD	\$ 18,242.31	\$ 18,373.49	\$ 15,238.08	\$ 21,656.36	\$ 162,123.39	\$ 42,854.89	\$ 37,483.58	
Yuba College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ 18,242.31	\$ 18,373.49	\$ 15,238.08	\$ 21,656.36	\$ 162,123.39	\$ 42,854.89	\$ 37,483.58	\$ 315,972.09
GRAND TOTAL	\$ 2,335,292.73	\$ 1,480,541.11	\$ 1,392,454.20	\$ 2,103,013.79	\$ 4,146,421.15	\$ 3,723,284.80	\$ 3,471,177.20	\$ 18,652,184.99

District / College	Total Estimated Available Revenue for Total Materials / College 2001	Total Estimated Available Revenue for Total Materials / College 2002	Total Estimated Available Revenue for Total Materials / College 2003	Total Estimated Available Revenue for Total Materials / College 2004	Total Estimated Available Revenue for Total Materials / College 2005	Total Estimated Available Revenue for Total Materials / College 2006	Total Estimated Available Revenue for Total Materials / College 2007	Total Estimated Available Revenue for Total Materials / College for all
Allan Hancock CCD	\$ 7,062.63	\$ 11,412.03	\$ 5,880.88	\$ 10,759.37	\$ 12,127.03	\$ 10,984.94	\$ 17,070.09	\$ 75,296.98
Allan Hancock College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 7,062.63	\$ 11,412.03	\$ 5,880.88	\$ 10,759.37	\$ 12,127.03	\$ 10,984.94	\$ 17,070.09	\$ 75,296.98
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Butte CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Butte College	\$ 3,023.82	\$ 3,313.43	\$ 5,827.23	\$ 6,900.65	\$ 11,570.18	\$ 11,588.36	\$ 17,540.28	\$ 59,763.96
	\$ 3,023.82	\$ 3,313.43	\$ 5,827.23	\$ 6,900.65	\$ 11,570.18	\$ 11,588.36	\$ 17,540.28	\$ 59,763.96
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cabrillo CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cabrillo College	\$ 6,684.69	\$ 8,701.65	\$ 7,014.79	\$ 8,190.85	\$ 6,295.25	\$ 8,137.06	\$ 13,612.27	\$ 58,636.56
	\$ 6,684.69	\$ 8,701.65	\$ 7,014.79	\$ 8,190.85	\$ 6,295.25	\$ 8,137.06	\$ 13,612.27	\$ 58,636.56
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chabot-Las Positas CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chabot College	\$ 5,087.37	\$ 7,479.29	\$ 8,299.46	\$ 4,440.79	\$ 4,343.06	\$ 5,439.09	\$ 20,058.18	\$ 55,147.23
Las Positas College	\$ 1,953.45	\$ 2,046.69	\$ 2,171.76	\$ 646.65	\$ 1,748.27	\$ 2,294.69	\$ 3,320.36	\$ 14,181.87
	\$ 7,040.82	\$ 9,525.97	\$ 10,471.23	\$ 5,087.44	\$ 6,091.32	\$ 7,733.78	\$ 23,378.54	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Citrus CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Citrus College	\$ 1,910.73	\$ 3,004.91	\$ 2,776.59	\$ 4,304.69	\$ 3,357.02	\$ 13,546.48	\$ 17,281.37	\$ 46,181.79
	\$ 1,910.73	\$ 3,004.91	\$ 2,776.59	\$ 4,304.69	\$ 3,357.02	\$ 13,546.48	\$ 17,281.37	\$ 46,181.79
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coast CCD	\$ 742.87	\$ 1,263.62	\$ 1,318.97	\$ 1,941.99	\$ 2,657.46	\$ 855.47	\$ 1,473.86	\$ 10,254.25
Coastline Community College	\$ 294.98	\$ 506.02	\$ 718.91	\$ 660.08	\$ 2,267.19	\$ 1,643.03	\$ 3,595.39	\$ 9,685.60
Golden West College	\$ 2,590.86	\$ 3,004.83	\$ 4,895.22	\$ 8,704.43	\$ 10,181.55	\$ 8,083.98	\$ 13,065.76	\$ 50,526.62
Orange Coast College	\$ 16,992.27	\$ 12,549.77	\$ 16,713.32	\$ 21,188.47	\$ 19,785.02	\$ 25,603.69	\$ 54,369.79	\$ 167,202.32
	\$ 20,620.99	\$ 17,324.24	\$ 23,646.42	\$ 32,494.97	\$ 34,891.21	\$ 36,186.16	\$ 72,504.81	\$ 237,668.80
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sequoias CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
College of the Sequoias	\$ 5,128.85	\$ 6,711.29	\$ 8,182.90	\$ 10,183.76	\$ 11,968.69	\$ 14,360.01	\$ 22,895.28	\$ 79,430.78
	\$ 5,128.85	\$ 6,711.29	\$ 8,182.90	\$ 10,183.76	\$ 11,968.69	\$ 14,360.01	\$ 22,895.28	\$ 79,430.78
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contra Costa CCD	\$ 1,026.27	\$ 1,088.23	\$ 1,337.46	\$ 1,734.27	\$ 2,304.04	\$ 1,770.52	\$ 1,491.41	\$ 10,752.20
Contra Costa College	\$ 4,344.51	\$ 5,930.25	\$ 6,831.49	\$ 9,271.61	\$ 9,816.57	\$ 6,401.14	\$ 22,010.10	\$ 64,605.67
Diablo Valley College	\$ 2,282.02	\$ 4,169.38	\$ 4,726.35	\$ 6,732.82	\$ 9,046.73	\$ 8,209.67	\$ 10,826.50	\$ 45,993.47
Los Medanos College	\$ 5,217.60	\$ 5,692.94	\$ 6,460.48	\$ 8,784.35	\$ 10,346.26	\$ 6,592.04	\$ 6,639.41	\$ 49,733.08
	\$ 12,870.41	\$ 16,880.79	\$ 19,355.78	\$ 26,523.05	\$ 31,513.60	\$ 22,973.36	\$ 40,967.42	\$ 171,084.41
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
El Camino CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
El Camino College	\$ 2,170.92	\$ 3,383.13	\$ 2,392.30	\$ 3,983.50	\$ 9,858.40	\$ 8,393.22	\$ 15,127.21	\$ 45,308.68
Compton Community Educational Center	\$ -	\$ 3,115.24	\$ 1,010.00	\$ -	\$ 3,787.51	\$ 1,737.89	\$ 753.44	\$ 10,404.08

District / College	Total Estimated Available Revenue for Total Materials / College 2001	Total Estimated Available Revenue for Total Materials / College 2002	Total Estimated Available Revenue for Total Materials / College 2003	Total Estimated Available Revenue for Total Materials / College 2004	Total Estimated Available Revenue for Total Materials / College 2005	Total Estimated Available Revenue for Total Materials / College 2006	Total Estimated Available Revenue for Total Materials / College 2007	Total Estimated Available Revenue for Total Materials / College for all
	\$ 2,170.92	\$ 6,498.37	\$ 3,402.30	\$ 3,983.50	\$ 13,645.92	\$ 10,131.11	\$ 15,880.65	\$ 55,712.76
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Foothill-DeAnza CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DeAnza College	\$ 7,843.06	\$ 7,694.99	\$ 11,661.38	\$ 17,909.13	\$ 13,802.10	\$ 15,483.93	\$ 25,990.52	\$ 100,385.11
Foothill College	\$ 6,457.09	\$ 13,650.92	\$ 14,975.62	\$ 17,588.19	\$ 27,349.27	\$ 26,172.76	\$ 44,300.19	\$ 150,494.04
	\$ 14,300.15	\$ 21,345.91	\$ 26,637.00	\$ 35,497.32	\$ 41,151.37	\$ 41,656.69	\$ 70,290.71	\$ 250,879.14
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gavilan Joint CCD	\$ 1,487.42	\$ 4,286.32	\$ 9,508.19	\$ 11,167.87	\$ 11,004.42	\$ 14,730.39	\$ 19,228.63	\$ 71,413.24
Gavilan College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 1,487.42	\$ 4,286.32	\$ 9,508.19	\$ 11,167.87	\$ 11,004.42	\$ 14,730.39	\$ 19,228.63	\$ 71,413.24
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Glendale CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Glendale Community College	\$ 4,251.68	\$ 2,615.50	\$ 1,714.37	\$ 3,573.50	\$ 3,397.19	\$ 1,992.43	\$ 4,081.15	\$ 21,625.82
	\$ 4,251.68	\$ 2,615.50	\$ 1,714.37	\$ 3,573.50	\$ 3,397.19	\$ 1,992.43	\$ 4,081.15	\$ 21,625.82
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grossmont-Cuyamaca CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cuyamaca College	\$ 550.53	\$ 1,455.20	\$ 1,012.79	\$ 1,587.54	\$ 730.52	\$ 652.18	\$ 4,913.85	\$ 10,902.61
Grossmont College	\$ 4,976.27	\$ 5,353.08	\$ 5,150.20	\$ 5,994.47	\$ 6,197.52	\$ 8,755.47	\$ 13,496.23	\$ 49,923.25
	\$ 5,526.80	\$ 6,808.29	\$ 6,163.00	\$ 7,582.01	\$ 6,928.05	\$ 9,407.65	\$ 18,410.08	\$ 60,825.86
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hartnell CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hartnell Community College	\$ 4,024.22	\$ 4,629.29	\$ 5,648.11	\$ 6,381.46	\$ 9,233.78	\$ 10,510.42	\$ 13,728.49	\$ 54,155.77
	\$ 4,024.22	\$ 4,629.29	\$ 5,648.11	\$ 6,381.46	\$ 9,233.78	\$ 10,510.42	\$ 13,728.49	\$ 54,155.77
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lassen CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lassen College	\$ 2,726.17	\$ 1,931.85	\$ 1,500.00	\$ 2,629.35	\$ 2,163.70	\$ 4,023.76	\$ 8,568.92	\$ 23,543.75
	\$ 2,726.17	\$ 1,931.85	\$ 1,500.00	\$ 2,629.35	\$ 2,163.70	\$ 4,023.76	\$ 8,568.92	\$ 23,543.75
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Long Beach CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Long Beach City College	\$ 2,369.83	\$ 1,540.45	\$ 5,271.45	\$ 6,517.66	\$ 1,807.42	\$ 3,510.33	\$ 3,745.42	\$ 24,762.56
	\$ 2,369.83	\$ 1,540.45	\$ 5,271.45	\$ 6,517.66	\$ 1,807.42	\$ 3,510.33	\$ 3,745.42	\$ 24,762.56
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Los Rios CCD	\$ 570.11	\$ 1,140.59	\$ 1,951.34	\$ 2,932.98	\$ 3,055.31	\$ 309.62	\$ 850.07	\$ 10,810.02
American River College	\$ 17,955.75	\$ 36,523.96	\$ 40,950.75	\$ 55,630.70	\$ 64,384.00	\$ 64,943.62	\$ 69,002.43	\$ 349,391.21
Cosumnes River College	\$ 3,020.27	\$ 4,165.53	\$ 2,273.05	\$ 8,415.41	\$ 5,251.28	\$ 5,296.95	\$ 11,033.52	\$ 39,456.02
Folsom Lake College	\$ -	\$ -	\$ -	\$ -	\$ 1,144.04	\$ 856.50	\$ 1,174.86	\$ 3,175.40
Sacramento City College	\$ 2,119.41	\$ 2,553.28	\$ -	\$ 1,197.11	\$ -	\$ -	\$ -	\$ 5,869.80
	\$ 23,665.54	\$ 44,383.36	\$ 45,175.14	\$ 68,176.20	\$ 73,834.63	\$ 71,406.69	\$ 82,060.88	\$ 408,702.45
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marin CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
College of Marin	\$ 7,302.27	\$ 2,149.52	\$ 3,770.94	\$ 4,866.84	\$ 4,805.04	\$ 8,083.56	\$ 12,441.08	\$ 43,419.26

District / College	Total Estimated Available Revenue for Total Materials / College 2001	Total Estimated Available Revenue for Total Materials / College 2002	Total Estimated Available Revenue for Total Materials / College 2003	Total Estimated Available Revenue for Total Materials / College 2004	Total Estimated Available Revenue for Total Materials / College 2005	Total Estimated Available Revenue for Total Materials / College 2006	Total Estimated Available Revenue for Total Materials / College 2007	Total Estimated Available Revenue for Total Materials / College for all
	\$ 7,302.27	\$ 2,149.52	\$ 3,770.94	\$ 4,866.84	\$ 4,805.04	\$ 8,083.56	\$ 12,441.08	\$ 43,419.26
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Merced CCD	\$ 10,288.44	\$ 77.29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,365.73
Merced College	\$ 10,288.44	\$ 5,460.96	\$ 5,273.23	\$ 5,497.08	\$ 5,467.81	\$ 7,001.13	\$ 17,698.55	\$ 56,687.20
	\$ 20,576.88	\$ 5,538.25	\$ 5,273.23	\$ 5,497.08	\$ 5,467.81	\$ 7,001.13	\$ 17,698.55	\$ 67,052.93
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MiraCosta CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MiraCosta College	\$ 3,071.89	\$ 3,598.09	\$ 7,543.43	\$ 1,320.00	\$ 2,774.87	\$ 6,059.02	\$ 9,240.07	\$ 33,607.38
	\$ 3,071.89	\$ 3,598.09	\$ 7,543.43	\$ 1,320.00	\$ 2,774.87	\$ 6,059.02	\$ 9,240.07	\$ 33,607.38
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Monterey CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Monterey Peninsula College	\$ 7,933.25	\$ 10,984.90	\$ 12,776.14	\$ 14,497.10	\$ 14,732.70	\$ 18,244.34	\$ 27,144.15	\$ 106,312.56
	\$ 7,933.25	\$ 10,984.90	\$ 12,776.14	\$ 14,497.10	\$ 14,732.70	\$ 18,244.34	\$ 27,144.15	\$ 106,312.56
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mt. San Antonio CCD	\$ 2,863.69	\$ 5,368.64	\$ 4,131.94	\$ 4,732.54	\$ 4,457.24	\$ 2,876.44	\$ 4,483.65	\$ 28,914.14
Mt. San Antonio College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 2,863.69	\$ 5,368.64	\$ 4,131.94	\$ 4,732.54	\$ 4,457.24	\$ 2,876.44	\$ 4,483.65	\$ 28,914.14
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
North Orange Cty CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cypress College	\$ 1,332.07	\$ 18,697.34	\$ 19,300.38	\$ 6,322.71	\$ 39,092.99	\$ 5,695.06	\$ 13,654.72	\$ 104,095.27
Fullerton College	\$ 346.49	\$ 30,465.51	\$ 39,238.36	\$ 47,048.79	\$ 52,108.81	\$ 43,207.50	\$ 72,248.76	\$ 284,664.22
	\$ 1,678.56	\$ 49,162.85	\$ 58,538.74	\$ 53,371.49	\$ 91,201.80	\$ 48,902.55	\$ 85,903.48	\$ 388,759.48
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Palo Verde CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Palo Verde College	\$ -	\$ 1,299.26	\$ 1,698.86	\$ 1,536.85	\$ 2,499.30	\$ 3,014.29	\$ 5,551.95	\$ 15,600.50
	\$ -	\$ 1,299.26	\$ 1,698.86	\$ 1,536.85	\$ 2,499.30	\$ 3,014.29	\$ 5,551.95	\$ 15,600.50
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Palomar CCD	\$ 7,897.72	\$ 10,315.69	\$ 8,601.18	\$ 11,312.81	\$ 10,151.94	\$ 11,518.48	\$ 17,183.37	\$ 76,981.20
Palomar College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 7,897.72	\$ 10,315.69	\$ 8,601.18	\$ 11,312.81	\$ 10,151.94	\$ 11,518.48	\$ 17,183.37	\$ 76,981.20
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pasadena CCD	\$ 1,157.17	\$ 3,969.83	\$ 6,853.28	\$ 3,561.55	\$ 12,146.75	\$ 6,933.48	\$ 11,056.83	\$ 45,678.89
Pasadena City College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 1,157.17	\$ 3,969.83	\$ 6,853.28	\$ 3,561.55	\$ 12,146.75	\$ 6,933.48	\$ 11,056.83	\$ 45,678.89
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rancho Santiago CCD	\$ 186.25	\$ 222.65	\$ 697.88	\$ 526.34	\$ 533.72	\$ 836.64	\$ 1,317.22	\$ 4,320.70
Santa Ana College	\$ 891.83	\$ 1,992.87	\$ 934.74	\$ 2,523.27	\$ 4,386.03	\$ 4,216.78	\$ 4,880.22	\$ 19,825.75
	\$ 1,078.08	\$ 2,215.52	\$ 1,632.62	\$ 3,049.61	\$ 4,919.76	\$ 5,053.42	\$ 6,197.45	\$ 24,146.45
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Santiago Canyon College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Redwoods CCD	\$ 1,633.34	\$ 2,586.21	\$ 5,729.97	\$ 8,261.74	\$ 7,339.16	\$ 15,448.46	\$ 33,467.86	\$ 74,466.74

District / College	Total Estimated Available Revenue for Total Materials / College 2001	Total Estimated Available Revenue for Total Materials / College 2002	Total Estimated Available Revenue for Total Materials / College 2003	Total Estimated Available Revenue for Total Materials / College 2004	Total Estimated Available Revenue for Total Materials / College 2005	Total Estimated Available Revenue for Total Materials / College 2006	Total Estimated Available Revenue for Total Materials / College 2007	Total Estimated Available Revenue for Total Materials / College for all
College of the Redwoods	\$ 4,972.39	\$ 5,186.22	\$ 5,809.84	\$ 4,859.79	\$ 4,588.37	\$ 3,234.32	\$ 11,435.33	\$ 40,086.27
	\$ 6,605.74	\$ 7,772.43	\$ 11,539.81	\$ 13,121.53	\$ 11,927.53	\$ 18,682.79	\$ 44,903.19	\$ 114,553.02
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
San Bernardino CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Crafton Hills College	\$ 1,923.05	\$ 1,539.12	\$ 1,904.95	\$ 2,371.13	\$ 2,219.52	\$ 3,258.08	\$ 7,226.46	\$ 20,442.31
San Bernardino Valley College	\$ 1,155.83	\$ 1,412.45	\$ 1,842.64	\$ 7,452.23	\$ 6,816.74	\$ 6,450.70	\$ 12,932.94	\$ 38,063.52
	\$ 3,078.88	\$ 2,951.57	\$ 3,747.58	\$ 9,823.36	\$ 9,036.26	\$ 9,708.78	\$ 20,159.40	\$ 58,505.83
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
San Joaquin Delta CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
San Joaquin Delta College	\$ 6,294.55	\$ 5,086.25	\$ 7,072.69	\$ 13,796.60	\$ 10,526.30	\$ 9,095.57	\$ 12,355.76	\$ 64,227.73
	\$ 6,294.55	\$ 5,086.25	\$ 7,072.69	\$ 13,796.60	\$ 10,526.30	\$ 9,095.57	\$ 12,355.76	\$ 64,227.73
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
San Jose CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Evergreen Valley College	\$ 3,963.82	\$ 1,615.75	\$ 1,787.70	\$ 2,189.17	\$ 900.68	\$ 5,268.50	\$ 4,226.84	\$ 19,952.46
San Jose City College	\$ 3,777.54	\$ 6,056.32	\$ 4,735.22	\$ 5,141.86	\$ 5,647.84	\$ 6,861.17	\$ 9,358.09	\$ 41,578.03
	\$ 7,741.36	\$ 7,672.07	\$ 6,522.92	\$ 7,331.02	\$ 6,548.52	\$ 12,129.66	\$ 13,584.93	\$ 61,530.49
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
San Luis Obispo CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cuesta College	\$ 9,032.93	\$ 4,414.67	\$ 2,854.50	\$ 5,267.54	\$ 6,097.33	\$ 5,142.54	\$ 11,093.21	\$ 43,902.72
	\$ 9,032.93	\$ 4,414.67	\$ 2,854.50	\$ 5,267.54	\$ 6,097.33	\$ 5,142.54	\$ 11,093.21	\$ 43,902.72
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
San Mateo Co CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
College of San Mateo	\$ 4,465.86	\$ 19,230.20	\$ 15,890.63	\$ 13,691.14	\$ 11,581.45	\$ 6,933.74	\$ 7,911.47	\$ 79,704.48
Skyline College	\$ 6,964.18	\$ 5,595.11	\$ 6,047.22	\$ 8,523.45	\$ 8,397.91	\$ 10,185.64	\$ 13,880.56	\$ 59,594.09
	\$ 11,430.04	\$ 24,825.31	\$ 21,937.85	\$ 22,214.59	\$ 19,979.36	\$ 17,119.38	\$ 21,792.03	\$ 139,298.57
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Santa Clarita CCD	\$ 2,030.31	\$ 3,415.41	\$ 8,204.31	\$ 10,816.27	\$ 11,759.19	\$ 15,133.25	\$ 22,415.34	\$ 73,774.09
College of the Canyons	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 2,030.31	\$ 3,415.41	\$ 8,204.31	\$ 10,816.27	\$ 11,759.19	\$ 15,133.25	\$ 22,415.34	\$ 73,774.09
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Santa Monica CCD	\$ 8,804.71	\$ 12,628.67	\$ 12,866.13	\$ 11,045.91	\$ 22,883.45	\$ 13,431.34	\$ 22,553.92	\$ 104,214.14
Santa Monica College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 8,804.71	\$ 12,628.67	\$ 12,866.13	\$ 11,045.91	\$ 22,883.45	\$ 13,431.34	\$ 22,553.92	\$ 104,214.14
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shasta Tehama CCD	\$ 3,057.30	\$ 4,391.20	\$ 7,300.98	\$ 9,377.74	\$ 9,949.66	\$ 9,237.54	\$ 15,158.23	\$ 58,472.65
Shasta College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 3,057.30	\$ 4,391.20	\$ 7,300.98	\$ 9,377.74	\$ 9,949.66	\$ 9,237.54	\$ 15,158.23	\$ 58,472.65
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sierra Joint CCD	\$ 2,864.14	\$ 5,779.17	\$ 6,730.28	\$ 13,015.52	\$ 17,831.29	\$ 20,930.78	\$ 35,535.63	\$ 102,686.82
Sierra College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 2,864.14	\$ 5,779.17	\$ 6,730.28	\$ 13,015.52	\$ 17,831.29	\$ 20,930.78	\$ 35,535.63	\$ 102,686.82

District / College	Total Estimated Available Revenue for Total Materials / College 2001	Total Estimated Available Revenue for Total Materials / College 2002	Total Estimated Available Revenue for Total Materials / College 2003	Total Estimated Available Revenue for Total Materials / College 2004	Total Estimated Available Revenue for Total Materials / College 2005	Total Estimated Available Revenue for Total Materials / College 2006	Total Estimated Available Revenue for Total Materials / College 2007	Total Estimated Available Revenue for Total Materials / College for all
Siskiyou CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
College of the Siskiyous	\$ 1,089.18	\$ 1,131.51	\$ 805.21	\$ 2,004.89	\$ 1,790.70	\$ 1,333.28	\$ 1,706.58	\$ 9,861.34
	\$ 1,089.18	\$ 1,131.51	\$ 805.21	\$ 2,004.89	\$ 1,790.70	\$ 1,333.28	\$ 1,706.58	\$ 9,861.34
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Solano Co CCD	\$ 550.00	\$ 200.00	\$ 50.00	\$ 90.00	\$ 100.00	\$ 210.73	\$ 363.56	\$ 1,564.29
Solano Community College	\$ -	\$ 4,658.01	\$ 3,287.78	\$ 3,861.56	\$ 3,992.20	\$ 4,982.88	\$ 9,433.98	\$ 30,216.42
	\$ 550.00	\$ 4,858.01	\$ 3,337.78	\$ 3,951.56	\$ 4,092.20	\$ 5,193.61	\$ 9,797.54	\$ 31,780.71
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Center CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fresno City College	\$ 3,417.69	\$ 5,614.45	\$ 7,129.42	\$ 10,995.57	\$ 10,359.16	\$ 13,848.57	\$ 11,908.84	\$ 63,273.70
Reedley College	\$ 4,577.68	\$ 6,352.98	\$ 5,564.95	\$ 8,186.92	\$ 7,681.74	\$ 8,581.58	\$ 14,168.35	\$ 55,114.20
	\$ 7,995.37	\$ 11,967.43	\$ 12,694.37	\$ 19,182.49	\$ 18,040.90	\$ 22,430.15	\$ 26,077.19	\$ 118,387.90
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Victor Valley CCD	\$ 10,233.98	\$ 8,637.50	\$ 7,274.75	\$ 7,815.49	\$ 6,164.33	\$ 5,743.41	\$ 6,365.21	\$ 52,234.66
Victor Valley College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 10,233.98	\$ 8,637.50	\$ 7,274.75	\$ 7,815.49	\$ 6,164.33	\$ 5,743.41	\$ 6,365.21	\$ 52,234.66
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
West Kern CCD	\$ 711.42	\$ 785.95	\$ 788.35	\$ 2,095.40	\$ 792.93	\$ 833.05	\$ 2,396.87	\$ 8,403.97
Taft College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 711.42	\$ 785.95	\$ 788.35	\$ 2,095.40	\$ 792.93	\$ 833.05	\$ 2,396.87	\$ 8,403.97
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
West Valley-Mission CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mission College	\$ 2,107.50	\$ 1,114.07	\$ 2,628.94	\$ 3,878.83	\$ 5,294.93	\$ 5,299.13	\$ 8,326.30	\$ 28,649.69
	\$ 2,107.50	\$ 1,114.07	\$ 2,628.94	\$ 3,878.83	\$ 5,294.93	\$ 5,299.13	\$ 8,326.30	\$ 28,649.69
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yosemite CCD	\$ 23,754.95	\$ 3,416.93	\$ 4,926.50	\$ 6,904.32	\$ 5,201.11	\$ 5,377.18	\$ 9,039.78	\$ 58,620.77
West Valley College	\$ 5,219.92	\$ 5,249.76	\$ 8,689.71	\$ 11,014.13	\$ 8,353.95	\$ 8,279.49	\$ 15,489.26	\$ 62,296.22
	\$ 28,974.87	\$ 8,666.70	\$ 13,616.21	\$ 17,918.45	\$ 13,555.06	\$ 13,656.67	\$ 24,529.04	\$ 120,916.99
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Columbia College CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Modesto Junior College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yuba CCD	\$ 4,106.28	\$ 5,901.76	\$ 9,730.94	\$ 22,926.11	\$ 31,641.73	\$ 27,261.09	\$ 4,414.26	\$ 105,982.18
Yuba College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 4,106.28	\$ 5,901.76	\$ 9,730.94	\$ 22,926.11	\$ 31,641.73	\$ 27,261.09	\$ 4,414.26	\$ 105,982.18
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL	\$ 295,133.74	\$ 387,515.88	\$ 438,649.37	\$ 549,282.80	\$ 642,049.66	\$ 622,928.35	\$ 961,310.21	\$ 3,827,540.90

DECLARATION OF SERVICE BY EMAIL

I, the undersigned, declare as follows:

I am a resident of the County of Sacramento and I am over the age of 18 years, and not a party to the within action. My place of employment is 980 Ninth Street, Suite 300, Sacramento, California 95814.

On December 31, 2014, I served the:

SCO Comments

Integrated Waste Management, 14-0007-I-10

Public Resources Code Section 40418, 40196.3, 42920-42928;

Public Contract Code Section 12167 and 12167.1

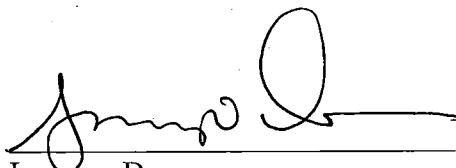
Statutes 1992, Chapter 1116 (AB 3521); Statutes 1999, Chapter 764 (AB 75)

Fiscal Years: 1999-2000, 2000-2001, 2003-2004, 2004-2005, and 2005-2006

Redwoods Community College District, Claimant

By making it available on the Commission's website and providing notice of how to locate it to the email addresses provided on the attached mailing list.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct, and that this declaration was executed on December 31, 2014 at Sacramento, California.



Lorenzo Duran

Commission on State Mandates

980 Ninth Street, Suite 300

Sacramento, CA 95814

(916) 323-3562

COMMISSION ON STATE MANDATES

Mailing List

Last Updated: 11/19/14

Claim Number: 14-0007-I-10

Matter: Integrated Waste Management

Claimant: Redwoods Community College District

TO ALL PARTIES, INTERESTED PARTIES, AND INTERESTED PERSONS:

Each commission mailing list is continuously updated as requests are received to include or remove any party or person on the mailing list. A current mailing list is provided with commission correspondence, and a copy of the current mailing list is available upon request at any time. Except as provided otherwise by commission rule, when a party or interested party files any written material with the commission concerning a claim, it shall simultaneously serve a copy of the written material on the parties and interested parties to the claim identified on the mailing list provided by the commission. (Cal. Code Regs., tit. 2, § 1181.3.)

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