

ITEM 14
EXECUTIVE DIRECTOR'S REPORT
Workload, Tentative Agendas, and Meeting Calendar

I. WORKLOAD

A. PENDING COMMISSION CASELOAD (Info)

| Type of Action | October 14, 2009 |
|---|------------------|
| Test Claims ¹ to be Heard and Determined | 52 |
| Test Claims to be Reconsidered | 0 |
| Test Claims to be Reconsidered or Reinstated Based on Court Action | 0 |
| Incorrect Reduction Claims to be Heard and Determined | 155 |
| Incorrect Reduction Claims to be Reconsidered Based on Court Action | 0 |
| Reasonable Reimbursement Methodologies/Statewide Estimate of Costs | 2 |
| Proposed Parameters and Guidelines | 20 |
| Proposed Parameters and Guidelines Amendments | 54 ² |
| Parameters and Guidelines to be Amended, Set Aside, or Reinstated, as Directed by the Legislature or Court Action | 0 |
| Statewide Cost Estimates to be Adopted | 3 |
| Revised Statewide Cost Estimates to be Adopted Following Amendment to Parameters and Guidelines Based on Court Action | 1 |
| New Test Claim Filings to be Reviewed | 0 |
| New Incorrect Reduction Claim Filings to be Reviewed | 0 |
| Appeals of Executive Director's Decision | 0 |
| Regulatory Actions Pending | 0 |

¹ This includes 33 test claims filed by school districts and 19 filed by local agencies.

² Forty-nine of the proposed amendments are requests from the State Controller's Office to update boilerplate language.

B. PENDING REQUESTS TO JOINTLY DEVELOP LEGISLATIVELY DETERMINED MANDATES

| Type of Action | |
|--|---|
| Notice of Intent to Pursue Legislatively Determined Mandates | 2 |

C. APPLICATIONS FOR FINDINGS OF SIGNIFICANT FINANCIAL DISTRESS

| Type of Action | |
|---|---|
| Applications for Findings of Significant Financial Distress Pending | 0 |

Although no applications have been filed, four counties have inquired about the process (Sacramento, Los Angeles, San Diego, and Alameda).

II. NEXT MEETING DATE (Action)

The Commission previously set December 3, 2009 as a meeting/hearing date. Due to scheduling conflicts, this date must be changed.

Staff recommends that the Commission approve changing this date to Monday, December 7, 2009, 11:00 a.m.

Upon adoption of this recommendation, staff will notify all parties and interested parties of the date change.

III. TENTATIVE AGENDAS (Info)

The tentative agendas are subject to change based on Commission staff's actual authorized work days, workload, requests for extensions of time to file comments on draft staff analyses, hearing postponements, pre-hearing conferences, and the complexity of the statutes and executive orders that are pled.

Staff is also reviewing incorrect reduction claims to determine which, if any, can be scheduled during 2009-2010.

December 3, 2009 (Proposed for change to Monday, December 7, 2009, 11:00 a.m.)

A. Parameters and Guidelines (2)

1. *Prevailing Wage Rates*, 01-TC-28
Grossmont Union High School District, Claimant
2. *Cal Grants*, 02-TC-28
Long Beach Community College District, Claimant

B. Parameters and Guidelines Amendments (21)

1. *Update Boilerplate Language: Peace Officers' Cancer Presumption*
05-PGA-37
State Controller's Office, Requestor
2. *Update Boilerplate Language: Firefighters' Cancer Presumption*
05-PGA-31
State Controller's Office, Requestor

3. *Update Boilerplate Language: Mentally Disordered Offenders' Extended Commitment Proceedings*, 05-PGA-34
State Controller's Office, Requestor
4. *Update Boilerplate Language: Domestic Violence Treatment Services - Authorization and Case Management*, 05-PGA-30
State Controller's Office, Requestor
5. *Update Boilerplate Language: Not Guilty by Reason of Insanity*
05-PGA-35
State Controller's Office, Requestor
6. *Update Boilerplate Language: Perinatal Services*, 05-PGA-38
State Controller's Office, Requestor
7. *Update Boilerplate Language: Juvenile Court Notices II*, 05-PGA-54
State Controller's Office, Requestor
8. *Update Boilerplate Language: Health Benefits for Survivors of Peace Officers and Firefighters*, 05-PGA-32
State Controller's Office, Requestor
9. *Update Boilerplate Language: Allocation of Property Tax Revenues*
05-PGA-24
State Controller's Office, Requestor
10. *Update Boilerplate Language: Crime Victims Rights*
05-PGA-28
State Controller's Office, Requestor
11. *Update Boilerplate Language: Rape Victim Counseling Center Notices*
05-PGA-41
State Controller's Office, Requestor
12. *Update Boilerplate Language: Photographic Record of Evidence*
05-PGA-59
State Controller's Office, Requestor
13. *Update Boilerplate Language: Pacific Beach Safety: Water Quality Closures*, 05-PGA-36
State Controller's Office, Requestor
14. *Update Boilerplate Language: County Tax Rates-Unitary*
05-PGA-27
State Controller's Office, Requestor
15. *Update Boilerplate Language: Pesticide Use Reports*
05-PGA-39
State Controller's Office, Requestor
16. *Update Boilerplate Language: Threats Against Peace Officers*
05-PGA-44
State Controller's Office, Requestor
17. *Update Boilerplate Language: Medi-Cal Beneficiary Death Notices*
05-PGA-33
State Controller's Office, Requestor

18. *Update Boilerplate Language: Prisoner Parental Rights*
05-PGA-40
State Controller's Office, Requestor
19. *Update Boilerplate Language: Airport Land Use Commissions/Plans*
05-PGA-23
State Controller's Office, Requestor
20. *Update Boilerplate Language: Brendon Maguire Act*
05-PGA-25
State Controller's Office, Requestor
21. *Update Boilerplate Language: Stolen Vehicle Notification*
05-PGA-68
State Controller's Office, Requestor

January 29, 2010

- A. Election of Officers
- B. Test Claims (9)
 1. *Notice to Students and Minimum Conditions for State Aid*,
02-TC-25 and 02-TC-31
Los Rios and Santa Monica Community College Districts, Claimants
 2. *Discharge of Stormwater Runoff*, 07-TC-09
County of San Diego, Incorporated Cities of San Diego County,
San Diego Port District, and San Diego County Regional Airport
Authority, Claimants
 3. *California Environmental Quality Act (CEQA)*, 03-TC-17
Clovis Unified School District, Claimant
 4. *Mandate Reimbursement II*, 05-TC-05
City of Newport Beach, Claimant
 5. *Airport Land Use Commissions II and Amendment*
03-TC-12 and 08-TC-05
County of Santa Clara, Claimant
 6. *Re-Districting Senate and Congressional Districts*, 02-TC-50
Los Angeles County, Claimant (continued from July 2009)
 7. *Clean School Restrooms*, 04-TC-01
Los Angeles Unified School District, Claimant
- C. Parameters and Guidelines (2)
 1. *Expulsions II* (96-358-03, 03A, 03B, 98-TC-22., 01-TC-18),
Pupil Suspensions II (98-TC-23) and *Educational Services Plan*
(97-TC-09)
San Juan Unified School District, Claimant
 2. *Crime Statistic Reports for Department of Justice and Amendment*
02-TC-04, 02-TC-11, 07-TC-10
City of Newport Beach and County of Sacramento, Claimants

- D. Parameters and Guidelines Amendments (9)
1. *Update Boilerplate Language: AIDS: Search Warrant – Blood Test*
05-PGA-17
State Controller’s Office, Requestor
 2. *Update Boilerplate Language: Seriously Emotionally Disturbed Pupils: Out of State Mental Health Services*, 05-PGA-42
State Controller’s Office, Requestor
 3. *Update Boilerplate Language: Collective Bargaining/Collective Bargaining Agreement Disclosure*, 05-PGA-48
State Controller’s Office, Requestor
 4. *Update Boilerplate Language: Notification of Truancy*
05-PGA-56
State controller’s Office, Requestor
 5. *Update Boilerplate Language: Annual Parent Notification*
05-PGA-45
State Controller’s Office, Requestor
 6. *Update Boilerplate Language: Habitual Truant*
05-PGA-51
State Controller’s Office, Requestor
 7. *Update Boilerplate Language: Notification to Teachers: Pupils Subject to Suspension or Expulsion*, 05-PGA-57
State Controller’s Office, Requestor
 8. *Update Boilerplate Language: Pupil Suspensions, Expulsions, and Expulsions Appeals*, 05-PGA-65
State Controller’s Office, Requestor
 9. *Update Boilerplate Language: Health Fee Elimination*
05-PGA-69
State Controller’s Office, Requestor
- E. Withdrawal of Request to Amend Parameters and Guidelines (1)
1. *Interdistrict Transfer Requests: Parents Employment*, 01-PGA-10
Clovis and San Jose Unified School Districts, Claimant
- F. Statewide Cost Estimates (3)
1. *Pupil Discipline Records, 00-TC-10 and Notification to Teachers: Pupils Subject to Expulsion/Suspension II*, 00-TC-11
Sweetwater Union High School District, Carpinteria Unified School District and Grant Joint Union High School District
 2. *Local Government Employment Relations*, 01-TC-30
City of Sacramento and County of Sacramento, Claimants
 3. *Integrated Waste Management (Post-Litigation)*, 05-PGA-16 (00-TC-07)

March 26, 2010

- A. Test Claims (1)
 - 1. *Charter Schools IV*, 03-TC-03
San Diego Unified School District
- B. Parameters and Guidelines (2)
 - 1. *Academic Performance Index*, 01-TC-22
San Juan Unified School District
 - 2. *Crime Victims' Domestic Violence Incident Reports II*
02-TC-18
County of Los Angeles, Claimant
- C. Parameters and Guidelines Amendments (16)
 - 1. *Update Boilerplate Language: Caregiver Affidavits*, 05-PGA-46
State Controller's Office, Requestor
 - 2. *Update Boilerplate Language: County Office of Education; Fiscal Accountability Reporting*, 05-PGA-47
State Controller's Office, Requestor
 - 3. *Update Boilerplate Language: Financial Compliance Audits*
05-PGA-49
State Controller's Office, Requestor
 - 4. *Update Boilerplate Language: Graduation Requirements*,
05-PGA-50
State Controller's Office, Requestor
 - 5. *Update Boilerplate Language: Health Benefits for Survivors of Peace Officers and Firefighters*, 05-PGA-52
State Controller's Office, Requestor
 - 6. *Update Boilerplate Language: Intradistrict Attendance*
05-PGA-53
State Controller's Office, Requestor
 - 7. *Update Boilerplate Language: Law Enforcement Agency Notifications*, 05-PGA-55
State Controller's Office, Requestor
 - 8. *Update Boilerplate Language: Pupil Suspensions: Parent Classroom Visits*, 05-PGA-58
State Controller's Office, Requestor
 - 9. *Update Boilerplate Language: Physical Education Reports*
05-PGA-60
State Controller's Office, Requestor
 - 10. *Update Boilerplate Language: Physical Performance Tests*
05-PGA-61
State Controller's Office, Requestor

11. *Update Boilerplate Language: Pupil Classroom Suspension: Counseling*, 05-PGA-62
State Controller's Office, Requestor
12. *Update Boilerplate Language: Pupil Health Screenings*
05-PGA-63
State Controller's Office, Requestor
13. *Update Boilerplate Language: Pupil Residency Verification and Appeals*, 05-PGA-64
State Controller's Office, Requestor
14. *Update Boilerplate Language: Removal of Chemicals*
05-PGA-66
State Controller's Office, Requestor
15. *Update Boilerplate Language: School District Fiscal Accountability Reporting*, 05-PGA-67
State Controller's Office, Requestor
16. *Update Boilerplate Language: Law Enforcement College Jurisdiction Agreement*, 05-PGA-70
State Controller's Office, Requestor