

ITEM 10

EXECUTIVE DIRECTOR'S REPORT

Workload Update, and Tentative Agenda Items for the January 2017 and March 2017 Meetings (info)

I. WORKLOAD¹ (info)

A. COMPLETED WORKLOAD SUMMARY

Type of Caseload	Completed in 2015/2016	Completed in 2016/2017
Test Claims	3	0
Parameters & Guidelines	2	0
Parameters and Guidelines Amendments	5	0
Requests for Reconsideration	0	2
Statewide Cost Estimates	2	1
Request to Review Claiming Instructions	0	0
Mandate Redetermination Requests	3.5	0
Incorrect Reduction Claims	27	8

B. COMMISSION WORKLOAD REPORT

Type of Action	Pending on 7/1/2016	Filed Since 7/1/2016	Completed Since 7/1/2016	Pending on 10/1/2016
Test Claims	14	1	0	15 ²
Parameters and Guidelines	1	0 ³	0	1
Joint Reasonable Reimbursement Methodologies	0	0	0	0
Pending Requests To Jointly Develop Legislatively Determined Mandates	0	0	0	0

¹ As of October 1, 2016.

² 14 of the 15 pending local agency claims are regarding regional water quality control board permits and have been on inactive status pending the outcome of litigation pending in the California Supreme Court regarding the extent of the federal clean water mandate. The California Supreme Court issued its decision on August 29, 2016 and has until November 27, 2016 to determine whether to grant rehearing.

³ Proposed parameters and guidelines may be submitted by the test claimant or expedited and issued by Commission staff upon the adoption of an approved test claim or upon the expiration of a joint reasonable reimbursement methodology.

Type of Action	Pending on 7/1/2016	Filed Since 7/1/2016	Completed Since 7/1/2016	Pending on 10/1/2016
Requests for Reconsideration	0	2	2	0
Requests to Review Claiming Instructions	0	0	0	0
Statewide Cost Estimates	5	0 ⁴	1	4
Test Claim Reconsiderations or Reinstatements Based on Court Action	0	0	0	0
Parameters and Guidelines to be Amended, Set Aside, or Reinstated, as Directed by the Legislature or Court Action	0	0	0	0
Proposed Amendments to Parameters and Guidelines	1	0 ⁵	0	1
Requests for Mandate Redetermination	0	0	0	0
Incorrect Reduction Claims	31	0	8	23
Incorrect Reduction Claims to be Reconsidered Based on Court Action	0	0	0	0
Appeals of Executive Director's Decisions	1	0	0	1
Regulatory Actions Pending	1	0	1	0
Applications for Findings of Significant Financial Distress	0	0	0	0

II. TENTATIVE AGENDA ITEMS (info)

The tentative agenda items are subject to change based on Commission workload, litigation, requests for extensions of time to file comments on draft proposed decisions, hearing postponements, informal conferences, and the complexity of the matters.

January or March Meetings

A. TEST CLAIMS

1. Santa Ana Region Stormwater Permit – County of Orange, 09-TC-03

⁴ Statewide cost estimates are not filed, but are issued by the Commission after claiming instructions have been issued and initial claims have been received by the State Controller's Office.

⁵ Proposed parameters and guidelines amendments may be submitted by an affected local or state agency for any of the reasons specified by section 1183.17 of the Commission's regulations or they may expedited and issued by Commission staff upon the adoption of new test claim decision under the redetermination process.

County of Orange, Orange County Flood Control District, Cities of Anaheim, Brea, Buena Park, Costa Mesa, Cypress, Fountain Valley, Fullerton, Huntington Beach, Irvine, Lake Forest, Newport Beach, Placentia, Seal Beach, and Villa Park, Co-Claimants

2. *California Regional Water Quality Control Board, San Diego Region, Order No. R2-2009-0002*, 10-TC-11

County of Orange, Orange County Flood Control District, Cities of Dana Point, Laguna Hills, Laguna Niguel, Lake Forest, Mission Viejo, and San Juan Capistrano, Claimants

3. *Local Agency Employee Organizations: Impasse Procedures*, 15-TC-01
City of Glendora, Claimant

B. INCORRECT REDUCTION CLAIMS

1. *Animal Adoption*, 11-9811-I-01
City of Hayward, Claimant
2. *Animal Adoption*, 14-9811-I-03
South East Area Animal Control Authority, Claimant
3. *Integrated Waste Management*, 14-0007-I-03
Citrus Community College District, Claimant
4. *Health Fee Elimination*, 09-4206-I-21 and 10-4206-I-36
Kern County College District, Claimant

C. STATEWIDE COST ESTIMATES

1. *California Assessment of Student Performance and progress (CAASP)*, 14-TC-01 and 14-TC-04
Plumas, Porterville, Santa Ana, and Vallejo Unified School Districts and Plumas County Office of Education, Claimants
2. *Immunization Record: Mumps, Rubella, and Hepatitis B*, 98-TC-05 (14-MR-04)
Department of Finance, Requester