

## ITEM 9

### EXECUTIVE DIRECTOR'S REPORT

#### Workload Update, 2017 Hearing Calendar, and Tentative Agenda Items for the October 2016 and January 2017 Meetings (info/action)

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#### I. WORKLOAD<sup>1</sup> (info)

##### A. COMPLETED WORKLOAD SUMMARY

Type of Caseload	Completed in 2015/2016	Completed in 2016/2017
Test Claims	3	0
Parameters & Guidelines	2	0
Parameters and Guidelines Amendments	5	0
Requests for Reconsideration	0	0
Statewide Cost Estimates	2	1
Request to Review Claiming Instructions	0	0
Mandate Redetermination Requests	3.5	0
Incorrect Reduction Claims	27	5

##### B. COMMISSION WORKLOAD REPORT

Type of Action	Pending on 7/1/2016	Filed Since 7/1/2016	Completed Since 7/1/2016	Pending on 9/1/2016
Test Claims	14	0	0	14 <sup>2</sup>
Parameters and Guidelines	1	0 <sup>3</sup>	0	1
Joint Reasonable Reimbursement Methodologies	0	0	0	0
Pending Requests To Jointly Develop Legislatively Determined Mandates	0	0	0	0

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<sup>1</sup> As of September 1, 2016.

<sup>2</sup> 13 of the 14 pending local agency claims are regarding regional water quality control board permits and have been on inactive status pending the outcome of litigation pending in the California Supreme Court regarding the extent of the federal clean water mandate. The California Supreme Court issued its decision on August 29, 2016, at which time those matters became active.

<sup>3</sup> Proposed parameters and guidelines may be submitted by the test claimant or expedited and issued by Commission staff upon the adoption of an approved test claim or upon the expiration of a joint reasonable reimbursement methodology.

<b>Type of Action</b>	<b>Pending on 7/1/2016</b>	<b>Filed Since 7/1/2016</b>	<b>Completed Since 7/1/2016</b>	<b>Pending on 9/1/2016</b>
Requests for Reconsideration	0	2	0	2
Requests to Review Claiming Instructions	0	0	0	0
Statewide Cost Estimates	5	0 <sup>4</sup>	1	4
Test Claim Reconsiderations or Reinstatements Based on Court Action	0	0	0	0
Parameters and Guidelines to be Amended, Set Aside, or Reinstated, as Directed by the Legislature or Court Action	0	0	0	0
Proposed Amendments to Parameters and Guidelines	1	0 <sup>5</sup>	0	1
Requests for Mandate Redetermination	0	0	0	0
Incorrect Reduction Claims	30	1	5	26
Incorrect Reduction Claims to be Reconsidered Based on Court Action	0	0	0	0
Appeals of Executive Director's Decisions	1	0	0	1
Regulatory Actions Pending	1	0	0	1
Applications for Findings of Significant Financial Distress	0	0	0	0

## **II. 2017 HEARING CALENDAR (action)**

Commission meetings have generally been held on the fourth Fridays of odd months. However, the Commission traditionally holds its “November” hearing on the first Friday of December because the fourth Friday of November is a State holiday.

Staff recommends that the Commission adopt the proposed 2017 hearing calendar attached as Exhibit A.

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<sup>4</sup> Statewide cost estimates are not filed, but are issued by the Commission after claiming instructions have been issued and initial claims have been received by the State Controller's Office.

<sup>5</sup> Proposed parameters and guidelines amendments may be submitted by an affected local or state agency for any of the reasons specified by section 1183.17 of the Commission's regulations or they may expedited and issued by Commission staff upon the adoption of new test claim decision under the redetermination process.

### **III. TENTATIVE AGENDA ITEMS (info)**

The tentative agenda items are subject to change based on Commission workload, litigation, requests for extensions of time to file comments on draft proposed decisions, hearing postponements, informal conferences, and the complexity of the matters.

October or January Meetings

#### **A. TEST CLAIMS**

1. *Santa Ana Region Water Permit – County of Orange*, 09-TC-03  
County of Orange, Orange County Flood Control District, Cities of Anaheim, Brea, Buena Park, Costa Mesa, Cypress, Fountain Valley, Fullerton, Huntington Beach, Irvine, Lake Forest, Newport Beach, Placentia, Seal Beach, and Villa Park, Co-Claimants
2. *Municipal Regional Stormwater Permit – County of San Mateo*, 10-TC-01  
City of Brisbane, Claimant
3. *Local Agency Employee Organizations: Impasse Procedures*, 15-TC-01  
City of Glendora, Claimant

#### **B. INCORRECT REDUCTION CLAIMS**

1. *Animal Adoption*, 11-9811-I-01  
City of Hayward, Claimant
2. *Animal Adoption*, 13-9811-I-02  
City of Los Angeles, Claimant
3. *Animal Adoption*, 14-9811-I-03  
South East Area Animal Control Authority, Claimant
4. *Integrated Waste Management*, 14-0007-I-03  
Citrus Community College District, Claimant
5. *Seriously Emotionally Disturbed Pupils:  
Out of State Mental Health Services*, 12-9705-I-04  
County of Los Angeles, Claimant

#### **C. STATEWIDE COST ESTIMATES**

1. *Training for School Employee Mandated Reporters*, 14-TC-02  
Elsinore Unified School District, Claimant

2. *California Assessment of Student Performance and Progress (CAASPP)*,  
14-TC-01  
Plumas County Office of Education, Plumas Unified School District,  
Porterville Unified School District, Santa Ana Unified School District, and  
Vallejo City Unified School District, Claimants

And

*California Assessment of Student Performance and Progress (CAASPP)*,  
14-TC-04  
Plumas County Office of Education, Plumas Unified School District,  
Porterville Unified School District, and Santa Ana Unified School District,  
Claimants

3. *Immunization Records: Mumps, Rubella, and Hepatitis B*,  
98-TC-05 (14-MR-04)  
Department of Finance, Requester

**COMMISSION ON STATE MANDATES  
PROPOSED HEARING CALENDAR**

**2017 HEARING DATES**

**Friday, January 27, 2017**

**Friday, March 24, 2017**

**Friday, May 26, 2017**

**Friday, June 23, 2017 (Tentative)**

**Friday, July 28, 2017**

**Friday, September 22, 2017**

**Friday, October 27, 2016 (Tentative)**

**Friday, December 1, 2017**