

ITEM 18
EXECUTIVE DIRECTOR'S REPORT
Workload, Budget, Legislation,
and Next Agenda

I. Workload

A. Fiscal Year (FY) 2003-2004 Accomplishments

1. Number of Commission Meetings: 6
2. Quasi-Judicial Actions/Decisions
 - a. 22 Test Claims
 - b. 10 Incorrect Reduction Claims
3. Quasi-Legislative Actions
 - a. 20 Parameters and Guidelines and Amendments to Parameters and Guidelines
 - b. 3 Statewide Cost Estimates
 - c. 1 Regulatory Action Completed.

B. New Filings

Type of Filing	2003-2004	2002-2003	2001-2002
Test Claims	23	51	30
Incorrect Reduction Claims	7	73	5

C. Pending Caseload

Type of Action	July 9, 2004	May 10, 2004	July 10 2003
Test Claims to be Heard and Determined	117	120	112
Test Claims to be Reconsidered	0 ¹	0	1
Test Claims to be Reconsidered Based on Court Action	2	0	0
Incorrect Reduction Claims to be Heard and Determined	79	80	84
Proposed Parameters and Guidelines, and Amendments	29	32	40
Statewide Cost Estimates to be Adopted	14	15	4
New Test Claim Filings to be Reviewed	0	0	4
Appeals of Executive Director's Decision	1	0	0
Regulatory Actions Pending	0	0	1

¹ Pending legislation would require the Commission to reconsider eight prior final decisions.

II. Budget

A. Proposed 2004-05 Budget

The Commission is budgeted at \$1.197 million, 9.7 personnel years.

There is no funding in the proposed budget for the Commission to hear and determine county applications for findings of significant financial distress. Unlike prior years, the Commission will not be able to request additional funds through the Section 27.00 deficiency process. It is our understanding that the pending budget will include new provisional language to toll the mandated timelines until the Commission receives funding for SB 1033.

B. New Legislation

The fiscal impact of new legislation will be assessed and when necessary, budget change proposals will be prepared and submitted to the Department of Finance.

III. Legislation

A. Update on Pending Legislation

See Exhibit A

B. Assembly Special Committee on State Mandates

The next hearing has not been scheduled. The Committee is expected to review recommendations on structural reforms, and to decide what proposals will be amended into pending legislation.

IV. Next Agenda – September 29, 2004

The tentative agenda is subject to change based on requests for extensions of time to file comments on draft staff analyses, hearing postponements, pre-hearing conferences, Commission staff's legislative and litigation workload, and receipt of claiming data from the State Controller's Office.

A. Test Claims/Proposed Statements of Decision

1. *Acquisition of Agricultural Land for a School Site*, 98-TC-04 and 01-TC-03, Brentwood Union School District, Claimant
2. *California English Language Development Test*, 00-TC-16, Modesto City School District, Claimant
3. *Post Conviction: DNA Court Proceedings*, 00-TC-21 and 02-TC-08. County of Los Angeles, Claimant
4. *Handicapped and Disabled Students*, 02-TC-40 and *Pupils with Disabilities*, 02-TC-49, Counties of Stanislaus and Los Angeles, Claimants

B. Proposed Parameters and Guidelines

1. *Crime Victims' Domestic Violence Incident Reports*, 99-TC-08, County of Los Angeles, Claimant
2. *Enrollment Fee Collection*, 99-TC-13, and *Enrollment Fee Waivers*, 00-TC-15, Los Rios Community College District and Glendale Community College District, Claimants

3. *Peace Officer Personnel Records; Unfounded Complaints Against Peace Officers; Discovery of Peace Officer Personnel Records*; 00-TC-24, 00-TC-25, 02-TC-07, 02-TC-08, Cities of Hayward and San Mateo, Claimants
4. *Pupil Health Screenings*, 01-PGA-09, Clovis Unified School District, Claimant

C. Proposed Statewide Cost Estimates

1. *Comprehensive School Safety Plans*, 98-TC-01 and 99-TC-10, Kern High School District, Claimant
2. *Pupil Promotion and Retention*, 98-TC-19, San Diego Unified School District, Claimant
3. *Charter Schools II*, 99-TC-03, San Diego Unified School District, Claimant
4. *AIDS Prevention Instruction II*, 99-TC-07 and Amendment, 00-TC-01, Sweetwater Union High School District
5. *Administrative License Suspension Per Se*, 98-TC-16, City of Newport Beach, Claimant
6. *Sexual Assault Education Programs*, 99-TC-12, Los Angeles Community College District, Claimant
7. *Teacher Incentive Program*, 99-TC-15, San Diego Unified School District, Claimant
8. *Criminal Background Checks II*, 00-TC-05, Napa County Office of Education, Claimant
9. *Absentee Ballots: Tabulation by Precinct*, 00-TC-08, County of Orange, Claimant