

ITEM 9

EXECUTIVE DIRECTOR'S REPORT

Budget, Workload Update, and Tentative Agenda Items for the September and December 2017 Meetings (info)

I. 2017-18 Budget

The Governor signed the budget bill (AB 97) on June 27, 2017. The Commission's operating budget (8885-001-0001) and the Commission's Budget for Local Assistance for Reimbursement (8885-295-0001) were enacted as proposed.

II. WORKLOAD¹ (info)

A. COMPLETED WORKLOAD SUMMARY

Type of Caseload	Completed in 2015/2016	Completed in 2016/2017
Test Claims	3	1
Parameters & Guidelines	2	0
Parameters and Guidelines Amendments	5	0
Requests for Reconsideration	0	2
Statewide Cost Estimates	2	4
Request to Review Claiming Instructions	0	0
Mandate Redetermination Requests	3.5	0
Incorrect Reduction Claims	27	19
Appeal of Executive Director Decisions	0	1

¹ As of July 1, 2017.

B. COMMISSION WORKLOAD REPORT

Type of Action	Pending on 7/1/2016	Filed Since 7/1/2016	Completed Since 7/1/2016	Pending on 7/1/2017
Test Claims	14	2	1	15 ²
Parameters and Guidelines	1	0 ³	0	1
Joint Reasonable Reimbursement Methodologies	0	0	0	0
Pending Requests To Jointly Develop Legislatively Determined Mandates	0	0	0	0
Requests for Reconsideration	0	2	2	0
Requests to Review Claiming Instructions	0	0	0	0
Statewide Cost Estimates	5	0 ⁴	4	1
Test Claim Reconsiderations or Reinstatements Based on Court Action	0	0	0	0
Parameters and Guidelines to be Amended, Set Aside, or Reinstated, as Directed by the Legislature or Court Action	0	0	0	0
Proposed Amendments to Parameters and Guidelines	1	0 ⁵	0	1
Requests for Mandate Redetermination	0	0	0	0
Incorrect Reduction Claims	31	2	19	14

²14 of the 15 pending local agency claims are regarding regional water quality control board permits were on inactive status pending the outcome of litigation pending in the California Supreme Court regarding the extent of the federal clean water mandate. The California Supreme Court has issued its decision and these matters are now active.

³ Proposed parameters and guidelines may be submitted by the test claimant or expedited and issued by Commission staff upon the adoption of an approved test claim or upon the expiration of a joint reasonable reimbursement methodology.

⁴ Statewide cost estimates are not filed, but are issued by the Commission after claiming instructions have been issued and initial claims have been received by the State Controller's Office.

⁵ Proposed parameters and guidelines amendments may be submitted by an affected local or state agency for any of the reasons specified by section 1183.17 of the Commission's regulations or they may expedited and issued by Commission staff upon the adoption of new test claim decision under the redetermination process.

Type of Action	Pending on 7/1/2016	Filed Since 7/1/2016	Completed Since 7/1/2016	Pending on 7/1/2017
Incorrect Reduction Claims to be Reconsidered Based on Court Action	0	0	0	0
Appeals of Executive Director's Decisions	1	0	1	0
Regulatory Actions Pending	1	1	1	1
Applications for Findings of Significant Financial Distress	0	0	0	0

III. TENTATIVE AGENDA ITEMS (info)

The tentative agenda items are subject to change based on Commission workload, litigation, requests for extensions of time to file comments on draft proposed decisions, hearing postponements, informal conferences, and the complexity of the matters.

September or December Meetings

A. TEST CLAIMS

1. *California Regional Water Quality Control Board, Santa Ana Region, Order No. R8-2009-0030, 09-TC-03*
County of Orange, Orange County Flood Control District, Cities of Anaheim, Brea, Buena Park, Costa Mesa, Cypress, Fountain Valley, Fullerton, Huntington Beach, Irvine, Lake Forest, Newport Beach, Placentia, Seal Beach, and Villa Park, Claimants
2. *Certificated Employees: Parental Leave, 16-TC-01*
Fresno Unified School District, Claimant

B. INCORRECT REDUCTION CLAIMS

1. *Integrated Waste Management, 14-000-I-04*
Gavilan Community College District, Claimant
2. *Integrated Waste Management, 14-0007-I-05*
State Center Community College District, Claimant
3. *Integrated Waste Management, 14-0007-I-06*
Victor Valley Community College District, Claimant