

**ITEM 19**  
**EXECUTIVE DIRECTOR'S REPORT**  
**Workload, Budget, New Practices, and Next Hearing Agendas**

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**I. WORKLOAD**

**A. PENDING COMMISSION CASELOAD (Info)**

Type of Action	As of July 12 2011
Test Claims <sup>1</sup> to be Heard and Determined	48
Test Claims to be Reconsidered	0
Test Claims to be Reconsidered or Reinstated Based on Court Action	0
Incorrect Reduction Claims to be Heard and Determined	157 <sup>2</sup>
Incorrect Reduction Claims to be Reconsidered Based on Court Action	0
Requests for Redetermination	0
Joint Reasonable Reimbursement Methodologies/Statewide Estimates of Costs	0
Proposed Parameters and Guidelines	12
Proposed Parameters and Guidelines Amendments	11
Requests to Review Claiming Instructions	1
Parameters and Guidelines to be Amended, Set Aside, or Reinstated, as Directed by the Legislature or Court Action	0
Statewide Cost Estimates to be Adopted	7
New Test Claim Filings to be Reviewed	0
New Incorrect Reduction Claim Filings to be Reviewed	0
Appeals of Executive Director's Decisions	0
Regulatory Actions Pending	2

**B. PENDING REQUESTS TO JOINTLY DEVELOP LEGISLATIVELY DETERMINED MANDATES**

Type of Action	
Notice of Intent to Pursue Legislatively Determined Mandates	0

<sup>1</sup> This includes 24 test claims filed by school districts and 24 filed by local agencies.

<sup>2</sup> There are six pending requests to withdraw incorrect reduction claims. This will reduce the overall number of incorrect reductions claims to 151.

**C. APPLICATIONS FOR FINDINGS OF SIGNIFICANT FINANCIAL DISTRESS**

Type of Action	
Applications for Findings of Significant Financial Distress Pending	0

**II. BUDGET**

On June 30, 2011, the 2011-2012 State Budget Act was enacted (Stats, 2011, Ch. 33 (SB 87)). The Commission’s budget for 2011-2012 is \$1,452,000.

SB 87 provides \$47,809,000 to fund 13 local agency mandates, and suspends 61 local agency mandates. It provides \$80,355,000 to fund 28 school district mandates, and suspends 27 school district mandates. SB 87 also provides \$9,541,000 to fund (or defer) 13 community college mandates, and suspends seven community college mandates until 2013.

**III. TENTATIVE AGENDA ITEMS**

*The tentative agenda items are subject to change based on Commission workload, litigation, requests for extensions of time to file comments on draft staff analyses, hearing postponements, pre-hearing conferences, and the complexity of the statutes and executive orders that are pled.*

**A. TEST CLAIMS (8)**

**September or October Meetings**

1. *Deferred Maintenance*, 02-TC-44  
Clovis Unified School District, Claimant
2. *Community College Construction*, 02-TC-47  
Santa Monica Community College District, Claimant
3. *Tuberculosis Control*, 03-TC-14  
County of Santa Clara, Claimant
4. *Reserve Peace Officer Training*, 03-TC-15  
City of Kingsburg, Claimant
5. *Peace Officer Bill of Rights II*, 03-TC-18  
City of Newport Beach, Claimant

**October or December Meetings**

1. *Developer Fees*, 02-TC-42  
Clovis Unified School District, Claimant
2. *Design Build Contracts*, 02-TC-45  
Clovis Unified School District and Santa Monica Community College District, Claimants
3. *California English Language Development Test 2*, 03-TC-06  
Castro Valley Unified School District, Claimant

**B. INCORRECT REDUCTION CLAIMS (8)**

**September or October Meetings**

1. Consolidated: *Health Fee Elimination*, 09-4206-I-19, 20, 23, 26, 27, 28, 30  
Citrus, Cerritos, Los Rios, Redwood, Allan Hancock Joint, Pasadena Area, and Rancho Santiago Community College Districts, Claimants

**October or December Meetings**

1. *Absentee Ballots*, 02-8713-I-01  
County of Riverside, Claimant

**C. PARAMETERS AND GUIDELINES (6)**

**September or October Meetings**

1. *Expulsions II* (96-358-03, 03A, 03B, 98-TC-22., 01-TC-18),  
*Pupil Suspensions II* (98-TC-23) and *Educational Services Plan*  
(97-TC-09), San Juan Unified School District, Claimant
2. *Behavioral Intervention Plans (BIPs)*, CSM-4464  
San Diego Unified School District, Claimant
3. *Modified Primary Election*, 01-TC-13  
County of Orange, Claimant
4. *Permanent Absent Voter II*, 03-TC-11  
County of Sacramento, Claimant
5. *Voter Identification Procedures*, 03-TC-23  
County of San Bernardino, Claimant

**October or December Meetings**

1. *Interagency Child Abuse and Neglect (ICAN) Investigation Reports*  
00-TC-22  
County of Los Angeles, Claimant

**D. REQUESTS TO AMEND PARAMETERS AND GUIDELINES (3)**

**September or October Meetings (3)**

1. *Habitual Truants*, 09-PGA-01, 01-PGA-06  
Clovis Unified School District, Requestor
2. *Peace Officer Bill of Rights*, 09-PGA-05  
City of Los Angeles, Claimant

**October or December Meetings**

1. *Enrollment Fee Collection and Waivers*, 08-PGA-02  
Los Rios, Cerritos, Citrus, El Camino, Gavilan, Kern, Long Beach,  
Mt. San Jacinto, Palomar, Pasadena Area, San Bernardino, Santa Monica,  
State Center, Sierra Joint, Victor Valley, West Kern, and Yosemite  
Community College Districts, Claimants

**E. STATEWIDE COST ESTIMATES (3)**

**September or October Meetings**

1. *Crime Statistics Reports for the Department of Justice*  
02-TC-04, 02-TC-22, 07-TC-10  
City of Newport Beach and County of Sacramento, Claimants
2. *Comprehensive Schools Safety Plans II and Amendment*  
02-TC-33, 07-TC-11, 98-TC-01, and 99-TC-10  
San Diego Unified School District, Claimant

**October or December Meetings**

1. *Municipal Stormwater and urban Runoff*, 03-TC-04, 03-TC-19, 03-TC-20 and 03-TC-21  
County of Los Angeles, and Cities of Artesia, Beverly Hills, Carson, Norwalk, Rancho Palos Verdes, Westlake Village, Azusa, Commerce, Vernon, Bellflower, Covina, Downey, Monterey Park, and Signal Hill, Claimants

**F. REQUEST FOR REVIEW OF CLAIMING INSTRUCTIONS (1)**

**September or October Meetings**

1. *Request to Add Boilerplate Language*, 09-RCI-01 (05-PGA-17)  
Castro Valley Unified School District, Grossmont Union High School District, San Jose Unified School District, San Diego County Office of Education, Gavilan Joint Community College District; San Mateo County Community College District, and State Center Community College District, Requestors