

**ITEM 8**  
**EXECUTIVE DIRECTOR'S REPORT**  
**Budget, Workload Update, and Tentative Agenda Items**  
**for the July and September 2019 Meetings (info)**

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**I. 2019-20 BUDGET**

The Commission's operating budget (8885-001-0001, 6900) was approved by both budget subcommittees and is expected to be enacted as proposed. The local agency mandate subvention portion of the Commission's budget (6905), including the decisions on which mandated programs to fund and to suspend, is currently pending before the legislative budget subcommittees. The Governor released his May Revision of the proposed budget on Thursday, May 9, 2019, with no changes to the Commission's budget as originally proposed.

**II. WORKLOAD<sup>1</sup> (info)**

**A. COMPLETED WORKLOAD SUMMARY**

<b>Type of Caseload</b>	<b>Completed in 2017/2018</b>	<b>Completed in 2018/2019</b>
<b>Test Claims</b>	4	3
<b>Parameters &amp; Guidelines</b>	1	2
<b>Parameters &amp; Guidelines Amendments</b>	0	0
<b>Requests for Reconsideration</b>	0	0
<b>Statewide Cost Estimates</b>	0	1
<b>Request to Review Claiming Instructions</b>	0	0
<b>Requests for Mandate Redetermination</b>	0	0
<b>Incorrect Reduction Claims</b>	10	4
<b>Appeal of Executive Director Decisions</b>	0	0

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<sup>1</sup> As of May 1, 2019.

**B. COMMISSION WORKLOAD REPORT**

<b>Type of Action</b>	<b>Pending on 7/1/2018</b>	<b>Filed Since 7/1/2018</b>	<b>Completed Since 7/1/2018</b>	<b>Pending on 5/1/2019</b>
Test Claims	44 <sup>2</sup>	1	3	42 <sup>3</sup>
Parameters and Guidelines	2	1 <sup>4</sup>	2	1 <sup>5</sup>
Joint Reasonable Reimbursement Methodologies	0	0	0	0
Pending Requests To Jointly Develop Legislatively Determined Mandates	0	0	0	0
Requests for Reconsideration	0	0	0	0
Requests to Review Claiming Instructions	0	0	0	0
Statewide Cost Estimates	3	1 <sup>6</sup>	1	3 <sup>7</sup>
Test Claim Reconsiderations or Reinstatements Based on Court Action	0	0	0	0
Parameters and Guidelines to be Amended, Set Aside, or Reinstated, as Directed by the Legislature or Court Action	0	0	0	0

<sup>2</sup> 25 of these claims were filed in June 2018 but were not deemed complete until November and December 2018, after being returned as incomplete and cured by the claimants, and were not included in pending caseload until after they were cured and deemed complete.

<sup>3</sup> 39 of the 41 pending local agency claims are regarding National Pollutant Discharge Elimination System (NPDES) permits. There is also one school district test claim.

<sup>4</sup> Proposed parameters and guidelines may be filed by the test claimant or expedited and issued by Commission staff upon the adoption of an approved test claim or upon the expiration of a joint reasonable reimbursement methodology.

<sup>5</sup> One of these Parameters and Guidelines is on inactive status pending the outcome of litigation on the underlying Test Claim Decision.

<sup>6</sup> Statewide cost estimates are not filed, but are issued by the Commission after claiming instructions have been issued and initial claims have been received by the State Controller's Office.

<sup>7</sup> One of these Statewide Cost Estimates is on inactive status pending the outcome of litigation on the underlying Test Claim Decision.

Type of Action	Pending on 7/1/2018	Filed Since 7/1/2018	Completed Since 7/1/2018	Pending on 5/1/2019
Proposed Amendments to Parameters and Guidelines	1	0 <sup>8</sup>	0	1 <sup>9</sup>
Requests for Mandate Redetermination	1	1	0	2
Incorrect Reduction Claims	8	1	4	5
Incorrect Reduction Claims to be Reconsidered Based on Court Action	0	0	0	0
Appeals of Executive Director's Decisions	0	0	0	0
Regulatory Actions Pending	0	0	0	0
Applications for Findings of Significant Financial Distress	0	0	0	0

**C. ADMINISTATIVE WORKLOAD (info)**

This section of the Executive Director’s Report highlights major issues, challenges, and achievements with regard to the administrative workload of Commission staff. There is nothing new to report for this hearing.

**III. TENTATIVE AGENDA ITEMS (info)**

The tentative agenda items are subject to change based on, among other things, Commission workload, staffing, litigation, requests for extensions of time to file comments on draft proposed decisions, hearing postponements, informal conferences, and the complexity of the matters.

**July or September Meetings**

**A. TEST CLAIMS**

1. *California Regional Water Quality Control Board, Santa Ana Region, Order No. R8-2009-0030, 09-TC-03*  
County of Orange, Orange County Flood Control District, Cities of Anaheim, Brea, Buena Park, Costa Mesa, Cypress, Fountain Valley, Fullerton, Huntington Beach, Irvine, Lake Forest, Newport Beach, Placentia, Seal Beach, Villa Park, Claimants
2. *California Regional Water Quality Control Board, San Diego Region, Order No. R9-2009-0002, 10-TC-11*

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<sup>8</sup> Proposed parameters and guidelines amendments may be filed by an affected local or state agency for any of the reasons specified by section 1183.17 of the Commission’s regulations or they may be expedited and issued by Commission staff upon the adoption of new test claim decision under the redetermination process.

<sup>9</sup> This Proposed Amendment to Parameters and Guidelines is on inactive status pending the outcome of litigation.

County of Orange, Orange County Flood Control District, Cities of Dana Point, Laguna Hills, Laguna Niguel, Lake Forest, Mission Viejo, and San Juan Capistrano, Claimants

3. *Youth Offender Parole Hearings*, 17-TC-29  
County of San Diego, Claimant

**B. PARAMETERS AND GUIDELINES**

1. *Peace Officer Training: Mental Health/Crisis Intervention*, 17-TC-06  
Cities of Claremont and South Lake Tahoe, Claimants
2. *Public School Restrooms: Feminine Hygiene Products*, 18-TC-01  
Desert Sands Unified School District, Claimant

**C. STATEWIDE COST ESTIMATES**

1. *Local Agency Employee Organizations: Impasse Procedures II*, 16-TC-04  
City of Oxnard, Claimant

**D. MANDATE REDETERMINATIONS**

1. *High School Exit Examination (00-TC-06)*, 17-MR-01  
First Hearing – Adequate Showing  
Department of Finance, Requester
2. [Tentative] *High School Exit Examination (00-TC-06)*, 17-MR-01  
Second Hearing – New Test Claim Decision  
Department of Finance, Requester
3. *Academic Performance Index (01-TC-22)*, 18-MR-01  
First Hearing – Adequate Showing  
Department of Finance, Requester

**E. PARAMETERS AND GUIDELINES AMENDMENTS**

1. [Tentative] *High School Exit Examination (00-TC-06)*, 17-MR-01  
Department of Finance, Requester