



**RECEIVED**  
December 16, 2016  
*Commission on  
State Mandates*

**BETTY T. YEE**  
**California State Controller**  
Division of Accounting and Reporting

December 16, 2016

Heather Halsey  
Executive Director  
Commission on State Mandates  
980 Ninth Street, Suite 300  
Sacramento, CA 95814

Re: Draft Proposed Statewide Cost Estimate, Schedule for Comments,  
and Notice of Hearing  
Immunization Records – Mumps, Rubella, and Hepatitis B, 98-TC-05 (14-MR-04)  
Education Code Section 48216 et al.  
As Modified by Statutes 2010, Chapter 434 (AB 354)  
Department of Finance, Requester

Dear Ms. Halsey:

The State Controller's Office reviewed the draft proposed statewide cost estimate for the Immunization Records – Mumps, Rubella, and Hepatitis B Program. Below are our comments and recommendations. Proposed additions are underlined and deletions are indicated with a strikethrough.

**Statewide Cost Estimate**

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After the adoption of the New Test Claim Decision and the filing of amended claims for 2013-14 and 2014-15, the program's annual statewide cost decreased by ~~12.2~~ 25.4 and ~~26.2~~ 27 percent, respectively, for fiscal years 2013-14 and 2014-15, due to a subsequent change in law that eliminated the condition that pupils be fully immunized against hepatitis B before a school district can advance a pupil into the seventh grade, thus modifying the state's liability. The total statewide cost for the two-year initial claiming period is \$446,799, a decrease of ~~\$107,976~~ \$158,027 from the claims submitted for Program 230 prior to the mandated redetermination.

<b>Fiscal Year</b>	<b>Program 230 Costs Claimed</b>	<b>Program 368 Costs Claimed</b>	<b>Difference in Programs Costs Claimed</b>
2013-2014	<del>277,246</del> <u>326,297</u>	243,333	<del>(33,913)</del> <u>(82,964)</u>
2014-2015	<del>277,529</del> <u>278,529</u>	203,466	<del>(74,063)</del> <u>(75,063)</u>
Total	<del>554,775</del> <u>604,826</u>	446,799	<del>(107,976)</del> <u>(158,027)</u>

**Footnote 10**

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The difference in program costs is based on claiming data totaling \$446,799 and the ~~net balance~~ program costs of the Controller's State-Mandated Program Cost Report (AB 3000) totaling ~~\$554,775~~ \$604,826.

**COMMENT:** We recommend using the Program Costs rather than the Net Balances for Program 230, fiscal years 2013-14 and 2014-15, as stated in the State-Mandated Program Cost Report (AB 3000), as of September 30, 2016. As a result, please also revise the program's annual statewide cost decrease percentages for fiscal years 2013-14 and 2014-15.

If you have any questions regarding the information above, please contact Lacey Baysinger by telephone at (916) 324-7876, or by email at LBaysinger@sco.ca.gov.

Sincerely,



JAY LAL, Section Manager  
Local Reimbursements Section

**DECLARATION OF SERVICE BY EMAIL**

I, the undersigned, declare as follows:

I am a resident of the County of Sacramento and I am over the age of 18 years, and not a party to the within action. My place of employment is 980 Ninth Street, Suite 300, Sacramento, California 95814.

On December 16, 2016, I served the:

**SCO Comments on the Draft Proposed Statewide Cost Estimate**

Mandate Redetermination Request, 14-MR-04

Second Hearing: New Test Claim Decision

*Immunization Records: Hepatitis B (98-TC-05)*

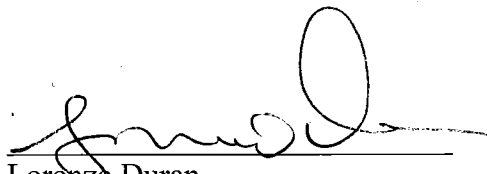
Education Code Section 48216 et al.

As Alleged to be Modified by Statutes 2010, Chapter 434 (AB 354)

Department of Finance, Requester

By making it available on the Commission's website and providing notice of how to locate it to the email addresses provided on the attached mailing list.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct, and that this declaration was executed on December 16, 2016 at Sacramento, California.



Lorenzo Duran

Commission on State Mandates

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# COMMISSION ON STATE MANDATES

## Mailing List

**Last Updated:** 9/14/16

**Claim Number:** 98-TC-05 (14-MR-04)

**Matter:** Immunization Records - Mumps, Rubella, and Hepatitis B

**Requester:** Department of Finance

### TO ALL PARTIES, INTERESTED PARTIES, AND INTERESTED PERSONS:

Each commission mailing list is continuously updated as requests are received to include or remove any party or person on the mailing list. A current mailing list is provided with commission correspondence, and a copy of the current mailing list is available upon request at any time. Except as provided otherwise by commission rule, when a party or interested party files any written material with the commission concerning a claim, it shall simultaneously serve a copy of the written material on the parties and interested parties to the claim identified on the mailing list provided by the commission. (Cal. Code Regs., tit. 2, § 1181.3.)

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