

SixTen and Associates

Mandate Reimbursement Services

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January 13, 2010



Paula Higashi, Executive Director
Commission on State Mandates
980 Ninth Street, Suite 300
Sacramento, CA 95814

RE: CSM # 4487 & 4487A
Habitual Truants
Request to Amend the Parameters and Guidelines
San Jose Unified School District

Dear Ms. Higashi:

Enclosed is the original and seven copies of the above referenced Request to Amend the Parameters and Guidelines to Adopt a Reasonable Reimbursement Methodology by the San Jose Unified School District for the Habitual Truants program.

SixTen and Associates has been appointed by the District as its representative for this matter and all interested parties should direct their inquiries to me, with a copy as follows:

Patrick Day, Director
Operations, Purchasing and Contract Management
San Jose Unified School District
855 Lenzen Avenue
San Jose, California 95126-2736
Voice: (408) 535-6572
Fax: (408) 535-2312
E-mail: Patrick_Day@sjusd.org

Sincerely,

Keith B. Petersen

1 Request Prepared By:
2 Keith B. Petersen
3 SixTen and Associates
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9
10 BEFORE THE
11
12 COMMISSION ON STATE MANDATES
13
14 STATE OF CALIFORNIA

15
16 Request of:) CSM 4487 10-PGA-_____
17)
18) **HABITUAL TRUANTS**
19)
20) Education Code Section 48262
21) Education Code Section 48264.5
22 San Jose Unified) Statutes of 1975, Chapter 1184
23 School District) Statutes of 1994, Chapter 1023
24)
25) REQUEST TO AMEND PARAMETERS
26) AND GUIDELINES TO ADOPT A
27) REASONABLE REIMBURSEMENT
28) METHODOLOGY
29 _____)
30
31

32 PART I. AUTHORITY FOR THE REQUEST

33 The Commission on State Mandates has the authority pursuant to Government
34 Code Section 17557 (d) to "after public notice and hearing, amend, modify, or
35 supplement the parameters and guidelines" upon the claim or request of a local agency,
36 school district, or state agency. San Jose Unified School District is a school district as
37 defined in Government Code Section 17519. Government Code Section 17557 (b)
38 provides that "[i]n adopting parameters and guidelines, the commission may adopt a
reasonable reimbursement methodology."

1 PART II. PENDING 2002 REQUEST TO ADOPT AMENDED PARAMETERS AND
2 GUIDELINES TO ESTABLISH A UNIFORM COST ALLOWANCE

3 There is pending before the Commission a request to amend the parameters and
4 guidelines for this mandate program to establish a uniform cost allowance (01-PGA-06
5 Habitual Truants) submitted on April 29, 2002, by the Clovis Unified School District. San
6 Jose Unified School District was subsequently added as a requesting party on May 1,
7 2002. Eight other districts were added as requestors on October 26, November 2, and
8 December 21, 2009. SixTen and Associates is the representative of all ten of the
9 requesting districts in this pending action.

10 All documentation submitted in support of 01-PGA-06 is incorporated in this
11 request by reference herein. Included in the documentation is a letter dated May 2,
12 2003 (Exhibit A), from Keith Petersen to the Commission proposing a FY 2000-01 unit
13 cost allowance of \$32.15 per student reported as a habitual truant based on cost and
14 statistical information reported for 536 of the 618 annual claims submitted to the
15 Controller for FY 2000-01. The letter also describes the source data and analysis
16 method used to calculate the proposed unit cost allowance amount.

17 PART III. STATEMENT OF THE ADOPTED MANDATE

18 A. Mandate Legislation

19 Statutes of 1975, Chapter 1184, added former Education Code Section 12403
20 and Statutes of 1976, Chapter 1010, recodified this section as Education Code Section
21 48262. Section 48262 defines "habitual truant" and states that no pupil shall be deemed

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1 a habitual truant unless school districts make a conscientious effort to hold at least one
2 conference with the pupil's parent or guardian and the pupil.

3 Statutes of 1994, Chapter 1023, added Education Code 48264.5. Subdivision (d)
4 of this section requires school districts to classify a pupil as a habitual truant, as defined
5 in Education Code Section 48262, upon a pupil's fourth truancy within the same school
6 year.

7 B. Test Claim

8 On September 28, 1995, Tustin Unified School District and San Diego Unified
9 School District filed the test claim. On December 16, 1996, the test claim was amended.
10 The test claim, as amended, alleged that the statutes imposed a reimbursable state
11 mandated program upon school districts for the cost of district personnel conducting a
12 parent-pupil conference prior to declaring a pupil a habitual truant.

13 On September 25, 1997, the test claim was adopted by the Commission. The
14 Commission concluded that Section 48264.5 mandated a new and higher level of
15 service in terms of requiring districts to verify pupil truancy, to make a conscientious
16 effort to notify parents or guardians, to schedule and hold conferences with students and
17 parents or guardians, and to classify pupils as habitual truants.

18 C. Parameters and Guidelines

19 On January 29, 1998, the original parameters and guidelines were adopted and
20 have not been subsequently amended. The parameters and guidelines state, in part,
21 that the following mandate activities are reimbursable:

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San Jose Unified School District
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1 "V. REIMBURSABLE COSTS

2
3 For each eligible school district, the direct and indirect costs of labor, supplies
4 and services incurred for the following mandate components are reimbursable:

5
6 A. Verifying Prior Truancies

7
8 Review of school district records to verify that the pupil has been reported
9 as a truant at least four times during the same school year.

10
11 B. Making a Conscientious Effort to Schedule a Parent Conference

12
13 Make a conscientious effort to schedule a conference with the pupil's
14 parent or guardian, the pupil and an appropriate school district employee,
15 by:

- 16
17 1. Sending notice (by certified mail, if necessary) to the pupil's parent
18 or guardian inviting the parent or guardian and the pupil to attend a
19 conference with an appropriate school district employee; and
20
21 2. Making a final effort to schedule a conference by placing a
22 telephone call to the parent/guardian, and by placing return calls to
23 the parent/guardian.
24

25 C. Scheduling and Holding a Conference

26
27 If a conscientious effort results in the parent's or guardian's agreement to
28 confer, schedule and hold a conference.
29

30 D. Reclassifying Pupils

31
32 After the school district has made a conscientious effort to schedule a
33 conference (whether or not this effort resulted in a conference), reclassify
34 the pupil as a habitual truant."
35

36 The parameters and guidelines also state:

37
38 "VI. CLAIM PREPARATION

39
40 C. Cost Accounting Statistics
41

Request to Amend the Parameters and Guidelines
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1 The State Controller is directed to include in its claiming instructions each year
2 the requirement that claimants report to the State Controller the number of pupils
3 verified to have been reported as a truant at least four times during the same
4 school year. This information is being collected for the purpose of establishing a
5 database for potential future reimbursement based on prospective rates.”

6 The parameters and guidelines are attached as Exhibit B.

7 D. State Controller’s Claiming Instructions

8 On April 7, 1998, the State Controller’s Office issued claiming instructions and
9 annually updated them thereafter. For information purposes, the September 2009
10 update to the claiming instructions is attached as Exhibit C.

11 E. Post-Test Claim Legislation

12 After the adoption of the test claim and parameters and guidelines, Statutes of
13 2001, Chapter 734 (effective October 11, 2001) amended subdivision (c) of Education
14 Code section 48264.5 to require school districts to classify a pupil as a habitual truant,
15 as defined in section 48262, upon the third time a truancy report is required within the
16 same school year. Previous law required classification as a truant after the fourth
17 truancy report. Since Statutes of 2001, Chapter 734, was effective after FY 2000-01, it
18 has no effect on the calculation of the proposed unit cost rate based on the FY 2000-01
19 annual claims data.

20 PART IV. REQUIREMENTS FOR REQUESTS TO
21 AMEND THE PARAMETERS AND GUIDELINES AND ADOPTION OF A
22 REASONABLE REIMBURSEMENT METHODOLOGY (RRM)

23 1. Requests to Amend the Parameters and Guidelines

Request to Amend the Parameters and Guidelines
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1 Section 1183.2, Title 2, of California Code of Regulations (Register 2009-17)

2 requires:

- 3 “(a) All requests pursuant to Government Code Section 17557 to amend,
4 modify, or supplement parameters and guidelines shall include the
5 proposed language for the specific sections of the existing parameters and
6 guidelines that are to be changed, and include a narrative explaining why
7 the amendment is required.
8
- 9 (b) Number of copies. A clamant or state agency requesting an amendment
10 to existing parameters and guidelines shall submit an original and seven
11 (7) copies of proposed amendments to commission staff.”
12

13 2. Proposed Reasonable Reimbursement Methodology

14 Government Code Section 17518.5, subdivision (a), defines a Reasonable
15 Reimbursement Methodology (RRM) as “a formula for reimbursing local agencies and
16 school districts for costs mandated by the state.”

17 Government Code Section 17518.5, subdivision (b) requires that the reasonable
18 reimbursement methodology “shall be based on cost information from a representative
19 sample of eligible claimants, information provided by associations of local agencies and
20 school districts, or other projections of local costs.” Section 1183.131, Title 2, of
21 California Code of Regulations (Register 2009-17) requires at subdivision (b) that the
22 “[p]roposed reasonable reimbursement methodology, as described in Government Code
23 section 17518.5, shall include any documentation or assumption relied upon to develop
24 the proposed methodology.”

25 Government Code Section 17518.5, subdivision (c) requires that the reasonable
26 reimbursement methodology “shall consider the variation in costs among local agencies

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1 and school districts to implement the mandate in a cost-efficient manner.” Section
2 1183.13, Title 2, of California Code of Regulations (Register 2009-17) defines “costs to
3 implement the mandate in a cost-efficient manner” to “include only those costs for the
4 activities that were determined to be reimbursable by the Commission in the Statement
5 of Decision, and the costs for the most reasonable methods of complying with the
6 mandate pursuant to Section 1183.1, subdivision (a)(4), of these regulations.”

7 Government Code Section 17518.5, subdivision (d) requires that “[w]hen
8 possible, a reasonable reimbursement methodology shall be based on general allocation
9 formulas, uniform cost allowances, and other approximations of local costs mandated by
10 the state, rather than detailed documentation of actual local costs.”

11 PART V. PROPOSED CHANGES TO THE PARAMETERS AND GUIDELINES

12 The District proposes the following changes to the language of the parameters
13 and guidelines in order to implement a reasonable reimbursement methodology.

14 I. SUMMARY OF THE MANDATE SOURCE

15 No change.

16 II. COMMISSION ON STATE MANDATES DECISION

17 No change.

18 III. ELIGIBLE CLAIMANTS

19 No change.

20 IV. PERIOD OF REIMBURSEMENT

21 Add the following language:

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San Jose Unified School District
1184/75 Habitual Truants

1 “The period of reimbursement for this parameters and guidelines amendment
2 begins on July 1, 2008.”

3 V. REIMBURSABLE COSTS

4 No change.

5 VI. CLAIM PREPARATION

6 Replace existing language with the following:

7 Reasonable Reimbursement Methodology - Direct and Indirect Costs

8

9 The Commission is adopting a reasonable reimbursement methodology to reimburse
10 claimants for all *direct and indirect* costs of the mandated activities for the Habitual
11 Truant program, as authorized by Government Code Section 17557, subdivision (b), and
12 17518.5, in lieu of filing detailed documentation of actual costs.

13

14 1. Reasonable Reimbursement Methodology

15

16 The definition of reasonable reimbursement methodology is in Government Code
17 section 17518.5 (as amended by Statutes 2007, Chapter 329 (A.B. 1222)) as
18 follows:

19

20 (a) “Reasonable reimbursement methodology” means a formula for
21 reimbursing local agencies and school districts for costs mandated by the
22 state, as defined in Section 17514.

23

24 (b) A reasonable reimbursement methodology shall be based on cost
25 information from a representative sample of eligible claimants, information
26 provided by associations of local agencies and school districts, or other
27 projections of local costs.

28

29 (c) A reasonable reimbursement methodology shall consider the
30 variation in costs among local agencies and school districts to implement
31 the mandate in a cost-efficient manner.

32

33 (d) Whenever possible, a reasonable reimbursement methodology shall
34 be based on general allocation formulas, uniform cost allowances, and
35 other approximations of local costs mandated by the state, rather than

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1 detailed documentation of actual local costs. In cases when local
2 agencies and school districts are projected to incur costs to implement a
3 mandate over a period of more than one fiscal year, the determination of a
4 reasonable reimbursement methodology may consider local costs and
5 state reimbursements over a period of greater than one fiscal year, but not
6 exceeding 10 years.

7
8 (e) A reasonable reimbursement methodology may be developed by
9 any of the following:

- 10
11 (1) The Department of Finance.
12 (2) The Controller.
13 (3) An affected state agency.
14 (4) A claimant.
15 (5) An interested party.

16
17 2. Uniform Cost Allowance

18
19 The reasonable reimbursement methodology for the mandated activities
20 shall consist of a uniform cost allowance calculated as follows: Multiply
21 the total number of students reported as habitual truants each fiscal year
22 by the relevant unit cost rate for the fiscal year. The unit cost rate for FY
23 2008-09 is **\$(to be determined)**. The unit cost rate shall be adjusted each
24 subsequent year by the Implicit Price Deflator.

25
26 VII. SUPPORTING DATA

27 Replace existing language with the following:

28 Pursuant to Government Code section 17558.5, subdivision (a), a reimbursement
29 claim for actual costs filed by a school district pursuant to this chapter is subject
30 to the initiation of an audit by the Controller no later than three years after the
31 date that the actual reimbursement claim is filed or last amended, whichever is
32 later. However, if no funds are appropriated or no payment is made to a claimant
33 for the program for the fiscal year for which the claim is filed, the time for the
34 Controller to initiate an audit shall commence to run from the date of initial
35 payment of the claim. In any case, an audit shall be completed not later than two
36 years after the date that the audit is commenced. Pursuant to Government Code
37 section 17561, subdivision (d)(2), the Controller has the authority to audit the
38 application of a reasonable reimbursement methodology. If an audit has been
39 initiated by the Controller during the period subject to audit, the retention period is

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1 extended until the ultimate resolution of any audit findings. Claimants must retain
2 documentation that supports the application of the reasonable reimbursement
3 methodology, including documentation supporting the number of students
4 reported as habitual truants and offsetting revenue funded by restricted resources
5 during the period subject to audit.
6

7 VIII. OFFSETTING SAVINGS AND OTHER REIMBURSEMENTS

8 No change.

9 IX. REQUIRED CERTIFICATION

10 No change.

11 The Commission staff may need to propose additional changes to conform the amended
12 parameters and guidelines to current boilerplate language.

13 PART VI. STATEMENT OF REASONS FOR THE AMENDMENT

14 1. Period of Reimbursement (Parameters and Guidelines Part IV)

15 "A parameters and guidelines amendment filed more than 90 days after the
16 claiming deadline for initial claims . . . and on or before the claiming deadline following a
17 fiscal year, shall establish reimbursement eligibility for that fiscal year," pursuant to
18 Government Code Section 17557, subsection (d). This request to amend the
19 parameters and guidelines is filed prior to the claiming deadline for the 2008-09 fiscal
20 year annual claims (February 16, 2010). Therefore, this request establishes
21 reimbursement eligibility beginning July 1, 2008.

22 2. Claim Preparation (Parameters and Guidelines Part VI.)

23 The language proposed in new Part VI. (1) is consistent with the boilerplate
24 language for a reasonable reimbursement methodology stated in the Commission's

Request to Amend the Parameters and Guidelines
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1 amendment to the parameters and guidelines for the Graduation Requirements mandate
2 that was adopted in November 2008. The language in new Part VI. (2) describes and
3 implements the proposed reasonable reimbursement methodology.

4 REPRESENTATIVE SAMPLE OF CLAIMANTS: The proposed unit cost rate is derived
5 from the cost data from substantially all of the FY 2000-01 annual reimbursement claims
6 submitted to the State Controller, therefore, the data is representative. The calculation
7 of the unit cost rate is included in the incorporated material for 01-PGA-06 attached here
8 as Exhibit D. A total of 618 annual claims were filed for FY 2000-01. The analysis
9 removed 16 claims for lack of student statistics and removed 45 high and 21 low
10 statistical outliers. This calculation will result in at least 50 percent of the districts
11 receiving reimbursement in an amount sufficient to fully offset their projected costs to
12 implement the mandate in a cost-efficient manner. Since the proposed unit cost rate of
13 \$32.15 is based on FY 2000-01 data, it will have to be adjusted by the appropriate
14 Implicit Price Deflator to determine the unit cost rate for FY 2008-09. The State
15 Controller has the formula and historical information to perform this calculation for each
16 fiscal year.

17 COST-EFFICIENT MANNER: The proposed unit cost rates are derived from annual
18 reimbursement claim cost data submitted by the claimants pursuant to the statement of
19 reimbursable activities in the parameters and guidelines adopted by the Commission.
20 The activities enumerated by the parameters and guidelines are adopted after public
21 comment and hearing and are therefore presumed to be the most cost efficient manner

1 of implementing the mandated activities for the program.

2 VARIATION IN COSTS AMONG CLAIMANTS: The proposed uniform cost allowance
3 considers the variation in costs among the districts to implement the mandate in a cost-
4 efficient manner because they are dependent on the number of students determined to
5 be habitual truants at each district. This number of students varies between districts
6 and the level of actual costs incurred is tied to the number of students. Thus, the
7 proposed uniform cost allowance meets all of the requirements for a reasonable
8 reimbursement methodology that balances accuracy with simplicity.

9 3. VI. Record Retention

10 The language is consistent with the record retention requirements for a
11 reasonable reimbursement methodology in the Commission's recent adoptions, such as
12 the amendment to the parameters and guidelines for the Graduation Requirements
13 mandate that was adopted in November 2008.

14 /

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Request to Amend the Parameters and Guidelines
San Jose Unified School District
1184/75 Habitual Truants

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2 Attachments

3 Exhibit A: May 2, 2003 SixTen and Associates Letter to Commission

4 Exhibit B: Current Parameters and Guidelines, adopted January 29, 1998

5 Exhibit C: Current Controller's Claiming Instructions, updated September 2009

6 with 2 schedules attached

7 Exhibit D: Supporting Cost and Statistical Documentation

8 Calculation of Weighted Unit Cost Rate-12 pages

9 Truant Line Fit Plot-1 page

10 Summary Output-8 pages

11 Outliers Annotated- 3 pages

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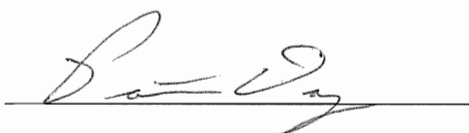
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PART VII. CERTIFICATION

I certify by my signature below that the statements made in this document and its exhibits are true and correct of my own knowledge or, as to all other matters, based upon information and belief. This request to amend the parameters and guidelines was executed on January 8, 2010, at San Jose, California, by:



Patrick Day, Director
Operations, Purchasing and Contract Management
San Jose Unified School District
855 Lenzen Avenue
San Jose, California 95126-2736
Voice: (408) 535-6572
Fax: (408) 535-2312
E-mail: Patrick_Day@sjusd.org

APPOINTMENT OF REPRESENTATIVE

The San Jose Unified School District appoints Keith B. Petersen, SixTen and Associates, as its representative for this request to amend the parameters and guidelines.



Patrick Day, Director
Operations, Purchasing and Contract Management

January 8, 2010

Date

SixTen and Associates

Mandate Reimbursement Services

KEITH B. PETERSEN, MPA, JD, President
5252 Balboa Avenue, Suite 807
San Diego, CA 92117

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May 2, 2003

Paula Higashi, Executive Director
Commission on State Mandates
980 Ninth Street, Suite 300
Sacramento, CA 95814

SUBJECT: Clovis Unified School District
Request to Amend Parameters and Guidelines
To Establish Uniform Cost Allowances

On April 29, 2002, Clovis Unified School District submitted requests to amend the parameters and guidelines of the following eleven annual claims currently reimbursed based on actual costs:

<u>EMCN</u> <u>Case #</u>	<u>SCO</u> <u>Claim #</u>	<u>Name of Mandate</u>
4487	166	1184/75 Habitual Truants
4454	148	172/86 Interdistrict: Attendance Permits
4445	149	172/86 Interdistrict: Parent Employment
4454	153	161/93 Intradistrict Attendance
4497	189	98/94 Caregiver Affidavits
4458	151	965/77 Pupil Suspension: Counseling
4474	154	1284/88 Parent Classroom Visits
4505	157	1117/89 Law Enforcement Agency Notifications
4451	156	160/93 School District of Choice
96-348-01	182	309/95 Pupil Residency Validation and Appeals
4440	139	1208/76 Pupil Health Screening

The purpose of the requests is to establish a uniform cost allowance for each program. These requests to amend the parameters and guidelines are endorsed by the Education Mandated Cost Network. School districts and county offices of education benefit from having annual reimbursement claims changed from actual cost to unit cost allowances,

which significantly reduces the data collection and documentation burden. The State of California benefits from reduced Mandate Reimbursement Process annual claim amounts. The State Controller benefits from a reduced claim processing workload. It is a "win-win" solution for both the claimants and the state.

In the past year, the school district representatives have met with your staff and the state agencies several times to discuss the uniform cost allowances. At our last meeting (March 27, 2003) the State Controller presented actual claim statistics for each program. We very much appreciate the work performed by Ginny Brummels and her colleagues to prepare the claim data since it is the best and most complete information available for the process.

On behalf of the requesting district and the EMCN, I have analyzed the SCO data and can now propose uniform cost allowances for nine of the programs. School District of Choice is not included since the Legislature has discontinued this mandate. Pupil Residency Verification is not included because there is only one claim statewide and the sample size is too small. The proposed rates can now be inserted in to each of the requests to amend the parameters and guidelines filed last year, and we can go forward and calendar a hearing. The hearing date should allow sufficient time for the state agencies to review our data and comment, or propose their own uniform cost allowances for further discussion.

Attached to this letter is the following information in support of our proposed rates:

Schedule 1 is a list of the proposed rates by program, as well as the workload units which are the basis of the uniform cost allowance. The workload units are similar to the measurement units proposed last year, and the same selected by the State Controller except for Pupil Health Screening (the SCO used "number of contacts" while we propose kindergarten and unduplicated first grade enrollment as the workload unit). Schedule 2 is a summary of the data generated by our analysis. Behind Schedule 2 is the data for each program.

DATA ANALYSIS METHOD USED: We compared the SCO data to our (EMCN) data. Our data is the SCO data with what we consider the "outliers" removed. Note that most of the outliers removed are from the high side of cost distribution. We did not use any scientific method to select the outliers, rather the data was arrayed from high to low and a "break-point" was drawn where it appeared that the cost data was becoming extreme. This is of course subjective and other reasonable persons could select other reasonable high and low break points. Also, in some cases we removed the data for a few districts which reported the largest number of workload units in order to avoid skewing the workload data reported by most of the other districts. We used Fiscal Year 2000-01 data only since the FY 2001-02 actual claims filing has not been completed. The larger number of claims received for FY 2000-01 is more statistically significant than comparing data from year to year.

UNIT COST PROPOSED: Of all of the unit costs generated, we selected the "EMCN Weighted Average." The weighted average was selected based on our expectation (from this type of process conducted several years ago) that the Department of Finance would insist that the unit cost allowance be revenue neutral. Since the EMCN weighted average is less than the weighted average for the raw SCO data in most cases, the outcome will actually generate a significant cost savings to the state. Also note that the EMCN weighted average is below the 50 th percentile for some of the programs.

EFFECTIVE YEAR FOR REIMBURSEMENT: As stated last year, Clovis Unified School District will stipulate to waive the retroactive effective date (based on the date of this filing) for the conversion to uniform cost allowances, and instead have the rates be prospective and implemented for Fiscal Year 2003-04, assuming the parameters and guidelines are amended in time for the annual release of claiming instructions in September 2003. This will avoid the need, or at least, the opportunity to amend claims already filed. If you believe there is a legal impairment to this type of stipulation, Clovis can simultaneously withdraw and resubmit its requests to obtain the same result. Since the claim data is for FY 2000-01, the State Controller will need to apply the deflator/inflation to move the unit cost forward to FY 2003-04.

Please contact me if you have any questions.

Sincerely,



Keith Petersen

C: William McGuire, Associate Superintendent, Clovis Unified School District
Dr. Carol Berg, School Services of California
Art Palkowitz, San Diego Unified School District

Schedule 1
 Education Mandated Cost Network
 Proposed Unit-Cost Rates
 Source: 2000-01 SCO Data

Prog. #	Name of Program	EMCN Weighted Average	Workload Unit Description
139	Pupil Health Screening	\$5.80	Number of K & new 1st grade enrollment for screening certificates or written waivers
148	Interdistrict Attendance Permits	\$25.31	Number of requested interdistrict transfers for child-care purposes
149	Interdistrict Transfer Requests	\$25.09	Number of requested interdistrict transfers for parent-employment purposes
151	Pupil Suspension: Counseling	\$24.51	Number of conferences for classroom suspensions
153	Intradistrict Attendance	\$35.44	Number of requested intradistrict transfers
154	Parent Classroom Visits	\$65.85	Number of parent classroom visits
157	Law Enforcement Agency Notification	\$78.74	Number of reports to law enforcement agencies for specific violations by pupils
166	Habitual Truants	\$32.15	Number of pupils reported as habitual truants
172	Caregiver Affidavits	\$22.44	Number of pupils enrolled and/or transferred-in pursuant to a caregiver affidavit
182	Pupil Residency Verification/Appeals		<i>Deleted - Insufficient sample size</i>

Schedule 2
 Education Mandated Cost Network
 Summary of Claim Data by Program
 Source: 2000-01 SCO Claim Data

Prog. #	Name of Program	SCO Average of Averages	EMCN Average of Averages	SCO Weighted Average	EMCN Weighted Average	EMCN 75th percentile	EMCN 50th percentile	Total # of claims filed	# of claims without statistics	Outliers Removed (high)	Outliers Removed (low)	Remaining EMCN Sample Size
139	Pupil Health Screening (Revised for enrollment)	\$7.35	\$6.28	\$6.42	\$5.80	\$8.23	\$5.48	663	13	29	12	609
148	Interdistrict Attendance Permits	\$42.49	\$29.90	\$19.14	\$25.31	\$38.15	\$25.96	642	24	46	25	545
149	Interdistrict Transfer Requests	\$43.71	\$28.68	\$30.72	\$25.09	\$35.38	\$26.02	637	13	39	5	577
151	Pupil Suspension: Counseling	\$42.67	\$32.73	\$23.04	\$24.51	\$40.89	\$30.75	204	2	18	10	174
153	Intradistrict Attendance	\$65.48	\$45.03	\$36.36	\$35.44	\$62.01	\$37.05	470	27	38	10	393
154	Parent Classroom Visits	\$78.18	\$66.09	\$73.65	\$65.85	\$82.90	\$61.50	184	16	18	24	126
157	Law Enforcement Agency Notification	\$99.44	\$78.15	\$94.55	\$78.74	\$99.91	\$67.00	401	11	29	6	355
166	Habitual Truants	\$48.60	\$40.79	\$26.74	\$32.15	\$54.04	\$35.58	618	16	45	21	536
172	Caregiver Affidavits	\$55.36	\$25.90	\$29.44	\$22.44	\$35.42	\$21.15	287	15	30	3	239
182	Pupil Residency Verification/Appeals											

Deleted - Insufficient sample size

Adopted Parameters and Guidelines

Chapter 1184, Statutes of 1975
Chapter 1023, Statutes of 1994
Education Code Section 48262
Education Code Section 48264.5

Habitual Truant

I. SUMMARY OF THE MANDATE SOURCE

Chapter 1184, Statutes of 1975, added former Education Code section 12403, and Chapter 1010, Statutes of 1976, recodified this section as Education Code Section 48262. Section 48262 defines *habitual truant* and states that, no pupil shall be deemed a *habitual truant*, unless school districts make a “conscientious effort” to hold at least one conference with the pupil’s parent or guardian and the pupil.

Chapter 1023, Statutes of 1994, added Education Code section 48264.5. Subdivision (d) of this section requires school districts to classify a pupil as a habitual truant as defined in Education Code Section 48262 upon the pupil’s fourth truancy within the same school year.

II. COMMISSION ON STATE MANDATES DECISION

The Commission on State Mandates, in the Statement of Decision adopted at the September 25, 1997 hearing, determined that Education Code sections 48262 and 48264.5 subdivision (d), impose a reimbursable state mandated new program or higher level of service upon school districts within the meaning of section 6, article XIII B of the California Constitution and section 175 14 of the Government Code.

III. ELIGIBLE CLAIMANTS

Any “school district”, as defined in Government Code section 175 19, except for community colleges, which incurs increased costs as a result of this mandate is eligible to claim reimbursement.

IV. PERIOD OF REIMBURSEMENT

Section 17557 of the Government Code states that a test claim must be submitted on or before December 31 following a fiscal year to establish eligibility for that fiscal year. The test claim for this mandate was submitted on September 28, 1995 and was amended on December 16, 1996. Therefore, all mandated costs incurred on or after July 1, 1995, for compliance with Education Code sections 48262 and 48264.5, subdivision (d), are eligible for reimbursement.

Actual costs for one fiscal year should be included in each claim. Estimated costs for the subsequent year may be included on the same claim, if applicable. Pursuant to Section 17561, subdivision (d)(1) of the Government Code, all claims for reimbursement of initial years' costs shall be submitted within 120 days of issuance of the claiming instructions by the State Controller.

If the total costs for a given fiscal year do not exceed \$200, no reimbursement shall be allowed, except as otherwise allowed by Government Code section 17564.

V. REIMBURSABLE COSTS

For each eligible school district, the direct and indirect costs of labor, supplies and services incurred for the following mandate components are reimbursable:

A. Verifying Prior Truancies

Review of school district records to verify that the pupil has been reported as a truant at least four times during the same school year.

B. Making a Conscientious Effort to Schedule a Parent Conference

Make a conscientious effort to schedule a conference with the pupil's parent or guardian, the pupil and an appropriate school district employee, by:

- 1 Sending notice (by certified mail, if necessary) to the pupil's parent or guardian inviting the parent or guardian and the pupil to attend a conference with an appropriate school district employee; and
- 2 Making a final effort to schedule a conference by placing a telephone call to the parent/guardian, and by placing return calls to the parent/guardian.

C. Scheduling and Holding a Conference

If a conscientious effort results in the parent's or guardian's agreement to confer, schedule and hold a conference.

D. Reclassifying Pupils

After the school district has made a conscientious effort to schedule a conference (whether or not this effort resulted in a conference), reclassify the pupil as a habitual truant.

VI. CLAIM PREPARATION

Each claim for reimbursement pursuant to this mandate must be timely filed and set forth a listing of each item for which reimbursement is claimed under this mandate.

A. Reporting by Components

Claimed costs must be allocated according to the four components of reimbursable activity described in Section V.

B. Supporting Documentation

Claimed costs should be supported by the following information:

1. Employee Salaries and Benefits

Identify the employee(s) and the corresponding job classification(s), describe the mandated functions performed, and specify the actual number of hours devoted to each function, the productive hourly rate, and the related benefits. The average number of hours devoted to each function may be claimed if supported by a documented time study.

2. Materials and Supplies

Only expenditures that can be identified as direct costs of this mandate may be claimed. List the cost of materials consumed or expended specifically for the purpose of this mandate.

3. Contracted Services

Give the name(s) of the contractor(s) who performed the service(s). Describe the activities performed by each named contractor, and give the number of actual hours spent on the activities. Show the inclusive dates when services were performed and itemize all costs for those services.

4. Allowable Overhead Cost

- a. School districts must use the J-380 (or subsequent replacement) non-restrictive indirect cost rate provisionally approved by the California Department of Education.
- b. County Offices of Education must use the J-580 (or subsequent replacement) non-restrictive indirect cost rate provisionally approved by the California Department of Education.

C. Cost Accounting Statistics

The State Controller is directed to include in its claiming instructions each year the requirement that claimants report to the State Controller the number of pupils verified to have been reported as a truant at least four times during the same school year. This information is being collected for the purpose of establishing a database for potential future reimbursement based on prospective rates. The claiming instructions shall request that claimants send a copy of the completed form HT-1 for each of the initial years' reimbursement claims by mail or facsimile to the Commission on State Mandates, 1300 I Street, Suite 950, Sacramento, CA 95814, Facsimile number: (916) 445-0278. Providing this information is not a condition of payment; however, claimants are encouraged to provide this information to enable the Commission to develop a statewide cost estimate and recommend an appropriation to the Legislature.

VII. SUPPORTING DATA

For audit purposes, all supporting documents must be retained for a period of two years after the end of the calendar year in which the reimbursement claim was filed or last amended, whichever is later. When no funds are appropriated for the initial claim at the time the claim was filed, supporting documents must be retained for two years from the date of initial

payment of the claim. Such documents shall be made available to the State Controller's Office on request.

VIII. OFFSETTING SAVINGS AND OTHER REIMBURSEMENTS

Any offsetting savings the claimant experiences as a direct result of this mandate must be deducted from the costs claimed. In addition, reimbursement for this mandate received from any source, including, but not limited to, service fees collected, federal funds, and other state funds, shall be identified and deducted from this claim.

IX. REQUIRED CERTIFICATION

An authorized representative of the claimant will be required to provide a certification of claim, as specified in the State Controller's claiming instructions, for those costs mandated by the state contained herein.

Habitual Truant

1. Summary of Chapters 1184/75 and 1023/94

Chapter 1184, Statutes of 1975, added former Education Code Section 12403, and Chapter 1010, Statutes of 1976, recodified this Section as Education Code Section 48262 which defines a habitual truant as any pupil who has been reported as a truant three or more times per school year, provided that no pupil shall be deemed an habitual truant unless an appropriate district officer or employee has made a conscientious effort to hold at least one conference with a parent or guardian of the pupil and the pupil himself after the filing of either of the reports required by Section 48260 or 48261.

2. Commission on State Mandates (CSM) Decision

CSM in the Statement of Decision adopted at the hearing on September 25, 1997, determined that Education Code Sections 48262 and 48264.5 Subdivision (d), impose a reimbursable state mandated new program or higher level of service upon school districts within the meaning of Section 6, Article XIII B of the California Constitution and Section 17514 of the Government Code.

3. Eligible Claimants

Except for community colleges, any school district as defined in Government Code Section 17519, that incurs increased costs as a result of this mandate, is eligible to claim reimbursement of these costs.

4. Types of Claims

A. Reimbursement Claims

A reimbursement claim is defined in GC Section 17522 as any claim filed with the SCO by a school district for reimbursement of costs incurred for which an appropriation is made for the purpose of paying the claim.

5. Filing Deadlines

An actual claim for the 2008-09 fiscal year may be filed by **February 16, 2010**, without a late penalty. **Claims filed more than one year after the deadline will not be accepted.**

A. Late Penalty

1. Initial Claims

Late initial claims are assessed a late penalty of 10% of the total amount of the initial claims without limitation.

2. Annual Reimbursement Claims

Late annual reimbursement claims are assessed a late penalty of 10% of the claim amount; \$10,000 maximum penalty.

6. Reimbursable Activities

For each eligible school district, the direct and indirect costs of labor, supplies, and services incurred for the following mandated activities are reimbursable:

A. Verification of Prior Truancies

Review of school district records to verify that the pupil has been reported as a truant at least three times during the same school year.

B. Making a Conscientious Effort to Schedule a Parent Conference

Make a conscientious effort to schedule a conference with the pupil's parent or guardian, the pupil, and the appropriate school district employee as follows:

Send a notice, by certified mail if necessary, to the pupil's parent or guardian and the pupil, inviting the parent or guardian and the pupil to confer with an appropriate school district employee.

Make a final effort to schedule a conference by making a telephone call to the parent or guardian, and by placing return calls to them.

C. Holding a Parent Conference

Hold a conference once the parent or guardian has agreed to confer.

D. Reclassification of Pupil

Reclassify the pupil as a habitual truant once the school district has made a conscientious effort to schedule a conference with the parent or guardian, whether or not this effort resulted in a conference.

7. Reimbursement Limitations

Any offsetting savings or reimbursement the claimant received from any source including but not limited to, service fees collected, federal funds, and other state funds as a direct result of this mandate, must be identified and deducted so only net local costs are claimed.

8. Claiming Forms and Instructions

A claimant may submit a computer generated report in substitution for Forms 1 and 2 provided the format of the report and data fields contained within the report are identical to the claim forms included in these instructions. The claim forms provided with these instructions should be duplicated and used by the claimant to file reimbursement claims. The State Controller's Office will revise the manual and claim forms as necessary.

A. Form 2, Activity Cost Detail

This form is used to segregate the detailed costs by claim activity. A separate Form-2 must be completed for each cost activity being claimed. Costs reported on this form must be supported as follows:

1. Salaries and Benefits

Identify the employee(s), and/or show the classification of the employee(s) involved. Describe the mandated functions performed and specify the actual time devoted to each function by each employee, the productive hourly rates, and related fringe benefits. The average number of hours devoted to each function may be claimed if supported by a documented time study. A time study may be appropriate for functions that are relatively short in duration and repetitive. If the claim is based on a time study, submit with the claim all documentation for the Controller's review of the study's precision and reliability.

Source documents may include, but are not limited to, employee time records that show the employee's actual time spent on this mandate.

2. Materials and Supplies

Only expenditures that can be identified as a direct cost of this mandate may be claimed. List the cost of materials consumed or expended specifically for the purpose of this mandate.

Source documents may include, but are not limited to, invoices, receipts, purchase orders, and other documents evidencing the validity of the expenditures.

3. Contract Services

Give the name(s) of contractor(s) who performed the service(s). Describe the activities performed by each named contractor, actual time spent on this mandate, inclusive dates when services were performed, and itemize all costs for services performed. Attach consultant invoices with the claim.

Source documents may include, but are not limited to, contracts, invoices, and other documents evidencing the validity of the expenditures.

For audit purposes, all supporting documents must be retained for a period of three years after the end of the calendar year in which the reimbursement claim was filed or last amended, whichever is later. Such documents must be made available to the State Controller's Office on request.

B. Form -1, Claim Summary

This form is used to summarize direct costs by claim activity and compute allowable indirect costs for the mandate. Claim statistics must identify the work performed for costs claimed. The claimant must give the number of pupils who were verified to have been reported as truants at least four times during the same school year.

C. Form FAM-27, Claim for Payment

Form FAM-27 contains a certification that must be signed by an authorized officer of the district. All applicable information from Form-1 must be carried forward to this form for the State Controller's Office to process the claim for payment.

CLAIM FOR PAYMENT Pursuant to Government Code Section 17561 HABITUAL TRUANT	For State Controller Use Only (19) Program Number 00166 (20) Date Filed (21) LRS Input	PROGRAM 166
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(01) Claimant Identification Number	Reimbursement Claim Data		
(02) Claimant Name	(22) FORM-1, (03)(a)		
County of Location	(23) FORM-1, (03)(b)		
Street Address or P.O. Box Suite	(24) FORM-1, (04)(1)(d)		
City State Zip Code	(25) FORM-1, (04)(2)(d)		
	Type of Claim		
	(03)	(09) Reimbursement <input type="checkbox"/>	(26) FORM-1, (04)(3)(d)
	(04)	(10) Combined <input type="checkbox"/>	(27) FORM-1, (04)(4)(d)
	(05)	(11) Amended <input type="checkbox"/>	(28) FORM-1, (06)
Fiscal Year of Cost	(06)	(12)	(29) FORM-1, (07)
Total Claimed Amount	(07)	(13)	(30) FORM-1, (09)
Less: 10% Late Penalty (refer to attached Instructions)		(14)	(31) FORM-1, (10)
Less: Prior Claim Payment Received		(15)	(32)
Net Claimed Amount		(16)	(33)
Due from State	(08)	(17)	(34)
Due to State		(18)	(35)

(37) CERTIFICATION OF CLAIM

In accordance with the provisions of Government Code Section 17561, I certify that I am the officer authorized by the school district or county office of education to file mandated cost claims with the State of California for this program, and certify under penalty of perjury that I have not violated any of the provisions of Article 4, Chapter 1 of Division 4 of Title 1 of the Government Code.

I further certify that there was no application other than from the claimant, nor any grant(s) or payment(s) received, for reimbursement of costs claimed herein; claimed costs are for a new program or increased level of services of an existing program; and claimed amounts do not include charter school costs, either directly or through a third party. All offsetting savings and reimbursements set forth in the parameters and guidelines are identified, and all costs claimed are supported by source documentation currently maintained by the claimant.

The amount for this reimbursement is hereby claimed from the State for payment of actual costs set forth on the attached statements.

I certify under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Signature of Authorized Officer _____

Date Signed _____

Telephone Number _____

E-mail Address _____

Type or Print Name and Title of Authorized Signatory _____

(38) Name of Agency Contact Person for Claim _____ Telephone Number _____

E-mail Address _____

Name of Consulting Firm / Claim Preparer _____ Telephone Number _____

E-mail Address _____

PROGRAM 166	HABITUAL TRUANT Certification Claim Form Instructions for Form FAM-27	FORM FAM-27
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- (01) Enter the claimant identification number assigned by the State Controller's Office.
- (02) Enter claimant official name, county of location, street or postal office box address, city, state, and zip code.
- (03) to (08) Leave blank.
- (09) If filing a reimbursement claim, enter an "X" in the box on line (09) Reimbursement.
- (10) If filing a combined reimbursement claim on behalf of districts within the county, enter an "X" in the box on line (10) Combined.
- (11) If filing an amended reimbursement claim, enter an "X" in the box on line (11) Amended.
- (12) Enter the fiscal year for which actual costs are being claimed. If actual costs for more than one fiscal year are being claimed, complete a separate form FAM-27 for each fiscal year.
- (13) Enter the amount of the reimbursement claim as shown in the attached Form-1 line (11). The total claimed amount must exceed \$1,000.
- (14) Reimbursement claims must be filed by **February 15** of the following fiscal year in which costs were incurred or the claims must be reduced by a late penalty. Enter zero if the claim is timely filed. Otherwise, enter the penalty amount as a result of the calculation formula as follows:
 - Late Initial Claims: FAM-27 line(13) multiplied by 10%, without limitation; or
 - Late Annual Reimbursement Claims: FAM-27, line (13) multiplied by 10%, late penalty not to exceed \$10,000.
- (15) Enter the amount of payment, if any, received for the claim. If no payment was received, enter zero.
- (16) Enter the net claimed amount by subtracting the sum of lines (14) and (15) from line (13).
- (17) If line (16), Net Claimed Amount, is positive, enter that amount on line (17), Due from State.
- (18) If line (16), Net Claimed Amount, is negative, enter that amount on line (18), Due to State.
- (19) to (21) Leave blank.
- (22) to (36) Reimbursement Claim Data. Bring forward the cost information as specified on the left-hand column of lines (22) through (36) for the reimbursement claim, e.g., Form-1, (03)(a), means the information is located on form Form-1, line (03)(a). Enter the information on the same line but in the right-hand column. Cost information should be rounded to the nearest dollar, i.e., no cents. Indirect costs percentage should be shown as a whole number and without the percent symbol, i.e., 7.548% should be shown as 8. **Completion of this data block will expedite the payment process.**
- (37) Read the statement of Certification of Claim. The claim must be dated, signed by the agency's authorized officer, and must type or print name, title, telephone number and E-mail address. **Claims cannot be paid unless accompanied by an original signed certification. (To expedite the payment process, please sign the form FAM-27 with blue ink, and attach a copy of the form FAM-27 to the top of the claim package.)**
- (38) Enter the name, telephone number, and E-mail address of the agency contact person for the claim. If claim is prepared by external consultant, type or print the name of the consulting firm, telephone number, and e-mail address.

SUBMIT A SIGNED ORIGINAL, AND A COPY OF FORM FAM-27, WITH ALL OTHER FORMS TO:

Address, if delivered by U.S. Postal Service:

**OFFICE OF THE STATE CONTROLLER
 ATTN: Local Reimbursements Section
 Division of Accounting and Reporting
 P.O. Box 942850
 Sacramento, CA 94250**

Address, if delivered by other delivery service:

**OFFICE OF THE STATE CONTROLLER
 ATTN: Local Reimbursements Section
 Division of Accounting and Reporting
 3301 C Street, Suite 700
 Sacramento, CA 95816**

Program 166	MANDATED COSTS HABITUAL TRUANT CLAIM SUMMARY	FORM 1
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(01) Claimant	(02) Type of Claim	Fiscal Year ___/___
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Claim Statistics

(03) (a) Number of pupils reported as truants at least four times during the year	
(b) Number of pupils in (03)(a) above for whom parent conferences were held	

Direct Costs	Object Accounts			
(04) Reimbursable Activities	(a) Salaries and Benefits	(b) Materials and Supplies	(c) Contract Services	(d) Total
1. Verification of Prior Truancies				
2. Making a Conscientious Effort to Schedule a Parent Conference				
3. Holding a Parent Conference				
4. Reclassification of Pupil				
(05) Total Direct Costs				

Indirect Costs

(06) Indirect Cost Rate	[Refer to claiming instructions]	%
(07) Total Indirect Costs	[Line (05)(d) - \$ <input style="width: 50px;" type="text"/>] x line (06)	
(08) Total Direct and Indirect Costs	[Line (05)(d) + line (07)]	

Cost Reduction

(09) Less: Offsetting Savings, if applicable	
(10) Less: Other Reimbursements, if applicable	
(11) Total Claimed Amount	[Line (08) – {line (09) + line (10)}]

Program 166	HABITUAL TRUANT Certification Claim Form Instructions	FORM 1
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- (01) Enter the name of the claimant.
- (02) Enter the fiscal year in which costs were incurred.
- (03) (a) Enter the number of pupils who were reported as truants at least four times during the fiscal year.
 (b) Enter the number of pupils in (03)(a) for whom parent conferences were held.
- (04) Reimbursable Activities. For each reimbursable activity, enter the total from Form 2, line (05), columns (d), (e), and (f) to Form 1, block (04) columns (a), (b), and (c) in the appropriate row. Total each row.
- (05) Total Direct Costs. Total columns (a) through (d).
- (06) Enter the indirect cost rate from the Restricted Indirect Cost Rates for K-12 Local Educational Agencies (LEAs) Five Year Listing issued by the California Department of Education (CDE) School Fiscal Services Division, for the fiscal year of costs.
- (07) Total Indirect Costs. From the Total Direct Costs line (05)(d), deduct any other item excluded from indirect cost distribution base in accordance with CSAM Procedure 915. Enter zero if there are no exclusions.
- (08) Total Direct and Indirect Costs. Enter the sum of Total Direct Costs, line (05)(d), and Total Indirect Costs, line (07).
- (09) Less: Offsetting Savings, if applicable. Enter the total savings experienced by the claimant as a direct result of this mandate. Submit a detailed schedule of savings with the claim.
- (10) Less: Other Reimbursements, if applicable. Enter the amount of other reimbursements received from any source including, but not limited to, service fees collected, federal funds, and other state funds, which reimbursed any portion of the mandated cost program. Submit a schedule detailing the reimbursement sources and amounts.
- (11) Total Claimed Amount. Subtract the sum of Offsetting Savings, line (09), and Other Reimbursements, line (10), from Total Direct and Indirect Costs, line (08). Enter the remainder on this line and carry the amount forward to form FAM-27, line (13) for the Reimbursement Claim.

Program 166	MANDATED COSTS HABITUAL TRUANT ACTIVITY COST DETAIL	FORM 2
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(01) Claimant	(02) Fiscal Year Costs Were Incurred
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(03) Reimbursable Activities: Check only **one** box per form to identify the activity being claimed.

<input type="checkbox"/> Verification of Prior Truancies	<input type="checkbox"/> Holding a Parent Conference
<input type="checkbox"/> Making a Conscientious Effort to Schedule a Parent Conference	<input type="checkbox"/> Reclassification of Pupil

(04) Description of Expenses: Complete columns (a) to (f)	Object Accounts				
(a) Employee Names, Job Classifications, Functions Performed, and Description of Expenses	(b) Hours Worked or Quantity	(c) Hourly Rate or Unit Cost	(d) Salaries and Benefits	(e) Materials and Supplies	(f) Contract Services

(05) Total <input type="checkbox"/> Subtotal <input type="checkbox"/> Page: ___ of ___			
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Program <b style="font-size: 2em;">166	HABITUAL TRUANT CLAIM SUMMARY Instructions	FORM 2
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- (01) Enter the name of the claimant.
- (02) No entry required.
- (03) Reimbursable Activities. Check the box which indicates the activity being claimed. Check only one box per form. A separate Form 2 shall be prepared for each applicable component.
- (04) Description of Expenses. The following table identifies the type of information required to support reimbursable costs. To detail costs for the activity box checked in block (03), enter the employee names, position titles, a brief description of the activities performed, actual time spent by each employee, productive hourly rates, fringe benefits, supplies used, contract services and travel expenses. **The descriptions required in column (4)(a) must be of sufficient detail to explain the cost of activities or items being claimed.** For audit purposes, all supporting documents must be retained by the claimant for a period of not less than three years after the date the claim was filed or last amended, whichever is later. If no funds were appropriated and no payment was made at the time the claim was filed, the time for the Controller to initiate an audit will be three years from the date of initial payment of the claim. Such documents must be made available to the SCO on request.

Object/ Sub object Accounts	Columns							Submit these supporting documents with the claim
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	
Salaries	Employee Name	Hourly Rate	Hours Worked	Salaries = Hourly Rate x Hours Worked				
Benefits	Title Activities	Benefit Rate		Benefits = Benefit Rate x Salaries				
Materials and Supplies	Description of Supplies Used	Unit Cost	Quantity Used		Cost = Unit Cost x Quantity Used			
Contract Services	Name of Contractor Specific Tasks Performed	Hourly Rate	Hours Worked Inclusive Dates of Service			Cost = Hourly Rate x Hours Worked		Copy of Contract and Invoices

- (05) Total line (04), columns (d), (e), and (f) and enter the sum on this line. Check the appropriate box to indicate if the amount is a total or subtotal. If more than one form is needed to detail the component costs, number each page. Enter totals from line (05), columns (d), (e), and (f) to Form 1, block (04), columns (a), (b), and (c) in the appropriate row.

EMCN Proposed Unit-Cost Rates
 Habitual Truants - Program 166
 Fiscal Year 2000-01

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Payee Name	Clim Amt	Truants	Prior Truancies	Schedule Parent Conference	Holding Parent Conference	Reclassification	ICR%	Cost per Number of Truants
SCOTTS VALLEY UN SCH DIST	221	2	76	76	38	19	6	110.50
RED BLUFF UNION ELEM SCH DIST	549	5	109	127	278		7	109.80
SANTA CRUZ CO SUPT OF SCHOOLS	3,165	29	307	482	1,461	692	8	109.14
KERMAN UNIFIED SCHOOL DIST	15,385	141	764	1,607	6,116	6,066	6	109.11
TEMPLE CITY UNIF SCH DIST	5,682	53	1,680	1,557	2,209		4	107.21
CHOWCHILLA UN HIGH SCH DIST	3,311	31	683	687	1,403	330	7	106.81
LAKESIDE UNION SCHOOL DIST	212	2	22	67	118		2	106.00
BASSETT UNIF SCH DIST	12,074	115	1,102	2,849	7,130		9	104.99
LOS ALAMITOS UNIF SCH DIST	8,147	78	3,839	2,361	1,263	231	6	104.45
PLACERVILLE UN ELEM SCH DIST	1,040	10	171	346	384	102	4	104.00
WEST CONTRA COSTA UNIFIED SD	213,119	2,050	91,406	61,085	48,027	1,299	6	103.96
SAN LUIS OBISPO CO SUPT OF SCH	10,323	100	18	28	9,802	6	5	103.23
LAHABRA CITY SCHOOL DIST	21,348	209	4,453	5,934	9,760		6	102.14
NEVADA JT UN HI SCH DIST	23,254	228	4,100	7,829	8,075	1,818	7	101.99
REDONDO BEACH CITY SCH DIST	8,272	82	1,287	1,754	2,823	1,839	7	100.88
SALIDA UNION SCHOOL DISTRICT	5,945	59	922	1,574	3,259		4	100.76
FALLBROOK UN HIGH SCH DIST	23,571	234	12,315	42	1,131	8,662	6	100.73
UNION ELEMENTARY SCHOOL DIST	906	9	86	250	351	145	9	100.67
GUADALUPE UNION ELEMENTARY SD	1,759	18	328	656	372	328	5	97.72
PACIFIC GROVE UNIF SCH DIST	1,234	13	532	218	331	61	9	94.92
RIVER DELTA UNIF SCH DIST	6,726	71	3,176	59	3,102	26	6	94.73
BRISBANE SCHOOL DISTRICT	847	9	88	604	114		5	94.11
ARMONA UN ELEM SCH DIST	2,442	26	357	392	1,552		6	93.92
PASADENA UNIF SCH DIST	67,987	733	41,350	2,894	18,469		8	92.75
SWEETWATER UNION H S DIST	50,226	548	6,426	21,549	25,058	6,276	4	91.65
MEADOWS UNION SCHOOL DISTRICT	1,090	12	50	300	702		4	90.83
DELANO UN ELEM SCH DIST	8,685	96	528	4,112	2,189	1,394	6	90.47
SAN BERNARDINO CITY UNIF S D	323,674	3,587	53,559	71,190	147,631	31,624	6	90.24
NUESTRO ELEM SCH DIST	541	6	391	78	39		7	90.17
OCEAN VIEW SCHOOL DISTRICT	3,552	40	150	546	2,637		7	88.80
EVERGREEN UN ELEM SCH DIST	528	6	120	65	251	65	6	88.00
OAK VALLEY UNION ELEM SD	440	5	44	91	283		6	88.00
FULLERTON ELEM SCH DIST	34,897	403	1,697	11,632	11,232	3,207	3	86.59
PLANADA ELEMENTARY SCH DIST	598	7	71	51	440		6	85.43
STOCKTON UNIFIED SCH DIST	180,822	2,119	122,058	848	50,461	6,514	5	85.33
SAN MATEO UNION HI SCH DIST	56,936	669	10,051	14,353	22,517	279	7	85.11
SISKIYOU CO SUPT OF SCHOOLS	5,335	63	383	417	3,912		7	84.68
YREKA UN HI SCH DIST	842	10	197	200	394		7	84.20
NEWPORT-MESA UNIF SCH DIST	79,892	964	6,885	29,270	31,675	6,513	7	82.88
BRITTAN ELEMENTARY SCH DIST	248	3	31	16	172	15	6	82.67
WEST SONOMA COUNTY UN HIGH SD	3,714	45	799	799	1,758		11	82.53
PLEASANT GROVE JT UN ELEM SD	406	5	170	69	139	12	5	81.20
CLOVERDALE UNIFIED SCHOOL DIST	2,755	34	912	1,229	483	54	3	81.03
CASCADE UNION ELEMENTARY SD	3,560	44	710	774	1,329	611	4	80.91
FORTUNA UNION SCHOOL DISTRICT	647	8	87	87	446		4	80.88
EDEN AREA ROP	4,836	60	913	1,101	2,416	201	5	80.60
WM S HART UN HIGH SCH DIST	18,734	236	1,060	415	16,487		4	79.38

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Payee Name	Payee #	Clim Amt	Truants	Prior Truancies	Schedule Parent Conference	Holding Parent Conference	Reclassification	ICR%#	Cost per Number of Truants
CALIENTE UNION ELEM SCH DIST	S15040	238	3	47	95	66	26	2	79.33
LOS ANGELES CO SUPT OF SCHOOLS	S19001	5,931	75	1,585	1,610	974	1,400	7	79.08
VALLEY CENTER UNION ELEM SCH	S37230	10,813	137	1,036	3,084	5,623	517	5	78.93
TRINIDAD UNION ELEM SCH DIST	S12175	394	5	106	71	159	46	4	78.80
ALBANY UNIFIED SCHOOL DISTRICT	S01010	630	8	57	174	350	19	6	78.75
PLACENTIA-YORBA LINDA UNIF SD	S30120	9,612	123	1,196	3,585	4,321	183	6	78.15
EL CENTRO SCHOOL DISTRICT	S13030	1,717	22	638	274	547	183	5	78.05
SAN LORENZO VALLEY UN SCH DIST	S44040	25,369	327	1,254	4,595	13,706	4,780	5	77.58
INGLEWOOD UNIF SCH DIST	S19210	62,393	805	2,148	5,016	45,736	5,335	8	77.51
ANDERSON UN HI SCH DIST	S45005	4,375	57	306	382	3,362	3,704	9	76.75
CARLSBAD UNIFIED SCHOOL DIST	S37030	25,522	335	5,167	8,472	6,814	3,704	6	76.19
SOLEDAD UNIFIED SCH DIST	S27125	528	7	117	166	150	68	5	75.43
MORELAND ELEMENTARY SCH DIST	S43110	2,170	29	111	33	1,923	5	5	74.83
WINTERS JOINT UNIF SCH DIST	S57020	821	11	278	234	278	4	4	74.64
TULARE CITY ELEMENTARY SD	S54220	7,272	99	3,678	510	2,864	4	4	73.45
GATEWAY UNF SCH DIST	S45150	3,228	44	285	421	1,897	497	5	73.36
AUBURN UNION ELEM SCHOOL DIST	S31015	733	10	90	44	421	154	5	73.30
CUPERTINO UNION SCH DIST	S43030	2,994	41	875	838	1,042	10	9	73.02
KINGSBURG JOINT UNION HIGH SD	S10125	2,115	29	199	150	1,669	5	5	72.93
GLENN CO SUPT OF SCHOOLS	S11001	874	12	53	201	367	184	9	72.83
YUBA CITY UNIFIED SCHOOL DIST	S51060	6,750	93	1,001	1,019	2,188	2,188	6	72.58
LAKE CO SUPT OF SCHOOLS	S17001	795	11	85	174	440	28	10	72.27
SUMMERVILLE ELEMENTARY SD	S55050	287	4	91	23	145	15	5	71.75
LA MESA-SPRING VALLEY SCH DIS	S37105	5,371	75	735	2,495	1,083	818	5	71.61
GALT JOINT UNION SCHOOL DIST	S34035	4,201	59	1,035	570	2,370	65	4	71.20
CABRILLO UNIFIED SCHOOL DIST	S41025	27,017	381	652	116	24,773	572	6	70.91
SOUTH SAN FRANCISCO UNIFIED SD	S41115	3,685	52	700	403	1,758	572	8	70.87
YREKA UN ELEM SCH DIST	S47150	212	3	33	66	57	55	1	70.67
SOMIS UN ELEM SCH DIST	S56100	418	6	41	207	152	5	5	69.67
HUGHES-ELIZABETH LAKES UN ESD	S19205	344	5	74	186	67	208	5	68.80
ALHAMBRA CITY ELEM SCH DIST	S19010	6,027	88	580	1,127	3,734	27	7	68.49
WALNUT CREEK ELEM SCH DIST	S07095	479	7	7	28	397	27	5	68.43
BERRYESSA UNION SCHOOL DIST	S43010	10,704	157	2,411	2,371	4,349	937	7	68.18
NAPA CO SUPT OF SCHOOLS	S28001	807	12	106	156	419	48	11	67.25
IRVINE UNIFIED SCHOOL DISTRICT	S30075	125,594	1,873	37,493	45,817	20,022	18,721	3	67.05
COAST UNIFIED SCHOOL DISTRICT	S40020	1,938	29	480	899	478	5	5	66.83
WOODLAKE UN HI SCH DIST	S54245	401	6	96	118	167	6	6	66.83
SUTTER CO SUPT OF SCHOOLS	S51001	1,193	18	106	194	816	2,771	7	66.28
DEL NORTE COUNTY UN SCH DIST	S08005	17,420	263	2,202	3,068	8,678	5	5	66.24
PLEASANT RIDGE UN ELEM SCH DIS	S29030	793	12	280	133	358	3	3	66.08
VALLECITO UN ELEM SCH DIST	S05020	725	11	85	80	320	194	7	65.91
PALO ALTO UNIFIED SCHOOL DIST	S43145	72,127	1,100	11,644	16,234	32,263	7,590	7	65.57
BURLINGAME ELEM SCH DIST	S41020	262	4	110	25	111	7	7	65.50
CHARTER OAK UNIFIED SCH DIST	S19085	652	10	88	115	401	53	8	65.20
BONITA UNIFIED SCHOOL DISTRICT	S19060	7,060	109	2,086	1,333	3,171	167	6	64.77
ROHNERVILLE ELEMENTARY SD	S12155	517	8	84	172	84	407	2	64.63
ESCALON UNIFIED SCHOOL DIST	S39015	2,247	35	529	377	903	2	2	64.20

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Payee Name	Payee #	Cim Amt	Truants	Prior Truancies	Schedule Parent Conference	Holding Parent Conference	Reclassification	ICR%	Cost per Number of Truants
PARADISE UNIFIED SCHOOL DIST	S04070	7,740	122	1,748	1,630	2,379	1,674	5	63.44
PORTERVILLE UNIFIED SD	S54140	33,750	533	9,783	5,180	17,229		5	63.32
ATWATER ELEMENTARY SCHOOL DIST	S24005	16,639	263	3,885	5,299		3,109	5	63.27
WHITTIER CITY ELEM SCH DIST	S19455	23,237	373	3,282	14,279		457	5	62.30
SAN RAMON VALLEY UN SCH DIST	S07090	9,314	150	3,663	3,172	1,388	626	6	62.09
SACRAMENTO CO SUPT OF SCHOOLS	S34001	1,421	23	202	423	555	124	10	61.78
LASSEN VIEW UNION ELEM SD	S52050	550	9	34	34	466		3	61.11
SANTA CLARA UNIF SCH DIST	S43160	7,624	125	413	1,012	3,553	2,428	3	60.99
LE GRAND UN HI SCH DIST	S24050	2,128	35	999	10	999		6	60.80
NOVATO UNIFIED SCHOOL DIST	S21060	117,158	1,934	6,195	15,927	67,137	17,549	10	60.58
LIVE OAK ELEMENTARY SCH DIST	S44020	907	15	64	234	484	52	9	60.47
SANTA RITA UN SCH DIST	S27120	240	4	55	58	32	79	8	60.00
COVINA-VALLEY UNIF SCH DIST	S19110	129,387	2,168	31,538	16,669	70,841	5,338	4	59.68
FOLSOM-CORDOVA UNIF SCH DIST	S34030	17,950	301	1,159	3,620	11,456	763	6	59.63
LINNS VLY-POSO FLAT SCH DIST	S15125	1,246	21	322	170	607	115	3	59.33
CLAREMONT UNIF SCH DIST	S19095	10,612	179	285	4,166	3,513	1,834	9	59.28
COLFAX ELEM SCH DIST	S31020	294	5	126	23	84	38	9	58.80
MILPITAS UNIFIED SCHOOL DIST	S43100	8,880	152	1,556	2,507	3,303	778	10	58.42
KINGS CO SUPT OF SCHOOLS	S16001	9,133	157	2,742	2,121	3,634		7	58.17
WILLOWS UNIFIED SCHOOL DIST	S11050	3,003	52	603	766	989	560	3	57.75
JEFFERSON ELEM SD	S39025	1,149	20	29	281	729	29	8	57.45
COTTONWOOD UN ELEM SCH DIST	S45050	629	11	71	98	199	243	3	57.18
WEST PARK SCH DIST	S10270	570	10	81	274	162	26	5	57.00
MAGNOLIA ELEMENTARY SCH DIST	S30095	32,073	563	8,720	9,856	6,489	5,873	4	56.97
VALLE LINDO SCHOOL DISTRICT	S19435	512	9	85	127	254		10	56.89
BISHOP JT UN HI SCHOOL	S14015	682	12	60	239	358		4	56.83
KONOCTI UNIFIED SCHOOL DIST	S17010	7,021	124	519	1,486	4,487	423	2	56.62
CAMPBELL UNION ELEM SCH DIST	S43020	4,221	75	502	1,163	1,546	803	6	56.28
SHASTA UNION HI SCH DIST	S45140	7,238	129	2,328	555	2,602	1,328	7	56.11
SAN MIGUEL JT UNION SCH DIST	S40060	3,741	67	198	35	3,438		2	55.84
EL MONTE ELEMENTARY SCH DIST	S19145	10,047	180	960	1,936	4,240	1,961	11	55.82
CASTRO VALLEY UNIF SCH DIST	S01025	60,008	1,078	12,595	26,880	7,646	10,796	4	55.67
GRASS VALLEY ELEM SD	S29015	1,725	31	606	635	444		2	55.65
HUGHSON UN ELEM SCH DIST	S50040	1,112	20	43	126	878	5	6	55.60
BELLFLOWER UNIF SCH DIST	S19050	38,052	693	7,685	5,724	20,605	1,884	6	54.91
ALTA VISTA ELEMENTARY SCH DIST	S54015	1,917	35	1,122	205	444		9	54.77
ORANGE UNIFIED SCHOOL DISTRICT	S30115	8,726	160	1,525	2,261	2,234	2,429	3	54.54
MOUNTAIN VIEW ELEM SCH DIST	S43120	325	6			302		8	54.17
REDDING ELEMENTARY SCH DIST	S45120	6,551	121	1,366	959	2,638	1,241	6	54.14
SONOMA COUNTY OFFICE OF ED	S49001	5,350	99	369	472	1,860	2,305	7	54.04
SNOWLINE JOINT UNIF SCH DIST	S36195	2,861	53	846	340	1,298	170	8	53.98
PARLIER UNIFIED SCH DIST	S10175	1,501	28	543	185	501	183	7	53.61
EMPIRE UNION SCHOOL DIST	S50020	3,430	64	353	227	2,634	46	6	53.59
SHASTA CO SUPT OF SCHOOLS	S45001	7,927	148	513	1,228	5,075	525	8	53.56
PALOS VERDES PENINSULA UNIFIED	S19325	1,533	29	288	332	474	393	4	52.86
IMPERIAL UNIF SCH DIST	S13050	2,248	43	139	225	1,546	189	7	52.28
UPPER LAKE UNION ELEM SCH DIST	S17030	1,040	20	106	238	653		5	52.00

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Payee #	Clm Amt	Truants	Prior Truancies	Schedule Parent Conference	Holding Parent Conference	Reclassification	ICR%	Cost per Number of Truants
S04040	416	8	76	64	202	50	7	52.00
GRIDLEY UNIFIED SCHOOL DIST								
S28020	20,289	391	3,616	4,806	6,635	4,071	7	51.89
NAPA VALLEY UNIF SCH DIST								
S41035	1,343	26	679	193	340	81	4	51.65
JEFFERSON ELEMENTARY SCH DIST								
S34085	126,353	2,477	11,078	19,074	63,737	25,458	6	51.01
SAN JUAN UNIFIED SCHOOL DIST								
S10048	17,007	334	5,030	9,920	1,242	147	4	50.92
CENTRAL UNIFIED SCHOOL DIST								
S49160	9,388	186	66	50	2,311	31	5	50.47
SANTA ROSA CITY HI SCH DIST								
S35035	9,713	193	1,724	3,457	3,470	433	7	50.33
SAN BENITO UN HI SCH DIST								
S19270	2,059	41	141	518	1,025	256	7	50.22
LOS NIETOS ELEMENTARY SCH DIST								
S52001	551	11	83	103	167	154	9	50.09
TEHAMA CO SUPT OF SCHOOLS								
S41065	951	19	230	138	548	4	4	50.05
MILLBRAE ELEM SCH DIST								
S56001	4,801	96	1,026	1,362	1,949	134	8	50.01
VENTURA CO SUPT OF SCHOOLS								
S07065	11,281	226	1,201	1,876	6,684	1,016	5	49.92
MT DIABLO UNIFIED SCHOOL DIST								
S56033	4,539	91	645	1,971	1,048	645	5	49.88
MOORPARK UNIFIED SCHOOL DIST								
S19360	2,531	51	730	1,168	465	1,929	7	49.63
ROSEMead SCHOOL DISTRICT								
S41040	54,124	1,096	7,760	24,110	17,146	534	6	49.38
JEFFERSON UNION H S DIST								
S18055	1,481	30	256	214	400	6	6	49.37
SUSANVILLE SCHOOL DISTRICT								
S50010	1,480	30	526	263	606	6	6	49.33
CHATOM UNION SCHOOL DIST								
S19135	5,590	115	1,226	1,275	2,593	192	6	48.61
EAST WHITTIER CITY ELEM SD								
S04055	2,469	51	265	446	1,606	55	5	48.41
ORVILLE CITY ELEM SCH DIST								
S01075	125,909	2,609	16,413	31,614	66,075	6,109	5	48.26
OAKLAND UNIFIED SCHOOL DIST								
S10250	241	5	26	31	140	32	6	48.20
WASHINGTON COLONY ELEM SD								
S52055	1,060	22	126	259	540	84	6	48.18
LOS MOLINOS UNIFIED SCH DIST								
S04020	11,759	245	433	857	9,455	473	5	48.00
CHICO UNIFIED SCHOOL DISTRICT								
CS385501	288	6	38	20	227	28.00	1	48.00
LEADERSHIP HIGH SCHOOL								
S16030	5,699	119	448	2,697	2,128	173	5	47.89
HANFORD JT UN HIGH SCH DIST								
S56050	3,494	73	503	525	2,031	262	6	47.86
OCEAN VIEW ELEM SCH DIST								
S32005	1,529	32	291	282	593	303	5	47.78
PLUMAS UNIFIED SCHOOL DISTRICT								
S49150	334	7	49	54	207	13	4	47.71
ROSELAND ELEMENTARY SCH DIST								
S58001	2,278	48	321	350	974	495	7	47.46
YUBA CO SUPT OF SCHOOLS								
S19055	3,829	81	534	1,062	1,486	446	9	47.27
BEVERLY HILLS UNIF SCH DIST								
S01050	9,440	200	3,397	2,902	1,170	1,173	10	47.20
LIVERMORE VALLEY JT UN SCH DIS								
S47135	7,728	164	2,597	2,325	1,680	1,053	1	47.12
SISKIYOU UNION H S DIST								
S30135	14,354	305	2,860	4,013	6,666	148	5	47.06
SADDLEBACK VALLEY UNIFIED SD								
S15235	12,173	259	946	1,599	6,587	2,632	4	47.00
TEHACHAPI UNIF SCH DIST								
S54170	281	6	95	95	83	3	3	46.83
SPRINGVILLE ELEM SCH DIST								
S10120	9,347	200	717	1,892	6,464	46.74	4	46.74
KINGSBURG JT UN ELEM SCH DIST								
S15080	279	6	45	54	117	46	7	46.50
FRUITVALE ELEM SCH DIST								
S01095	9,110	196	811	1,382	6,306	187	5	46.48
SAN LEANDRO UNIFIED SCH DIST								
S30145	4,154	90	533	1,606	1,285	533	5	46.16
SAVANNA SCHOOL DISTRICT								
S12125	1,061	23	57	118	465	372	5	46.13
NORTHERN HUMBOLDT UN HIGH SD								
S19035	4,838	105	108	108	4,199	232	5	46.08
AZUSA UNIF SCH DIST								
S42050	506	11	41	87	375	1	1	46.00
CUYAMA JOINT UNIFIED SCH DIST								
S17015	1,652	36	63	252	1,203	63	5	45.89
LAKEPORT UNIFIED SCHOOL DIST								
S07055	10,098	222	1,931	3,861	1,931	1,931	5	45.49
MARTINEZ UNIF SCH DIST								
S30045	998	22	20	210	702	7	7	45.36
FOUNTAIN VALLEY ELEM SCH DIST								
S16045	407	9	189	127	48	45.22	12	45.22
KIT CARSON UN ELEM SCH DIST								
S19475	360	8	37	75	246	45.00		45.00
WISEBURN ELEM SCH DIST								

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Payee #	Clim Amt	Truants	Prior Truancies	Schedule Parent Conference	Holding Parent Conference	Reclassification	ICR%	Cost per Number of Truants
S15055	270	6	38	38	189			45.00
DI GIORGIO ELEM SCH DIST								
S15045	23,574	528		615,589	1,428,063	71,980	11	44.65
DELANO JT UN HI SCH DIST								
S19245	6,006	135	1,092	2,248	1,660	786	4	44.49
LITTLE LAKE CITY ELEM SCH DIST								
S55035	667	15	26	84	502	26	5	44.47
SONORA ELEM SCH DIST								
S37195	355	8	19	102	203	14	5	44.38
SANTEE ELEMENTARY SCHOOL DIST								
S16010	839	19	90	166	541		5	44.16
CENTRAL UNION ELEM SCH DIST								
CS193002	661	15	221	181	232		5	44.07
FENTON AVE CHARTER SCH								
S09055	352	8	27	81	217	14	4	44.00
MOTHER LODE UN ELEM SCH DIST								
S54185	1,976	45	927	757	116	32	8	43.91
STRATHMORE UN HI SCH DIST								
S49015	439	10	39	114	238	26	6	43.80
BELLEVUE UNION SCHOOL DISTRICT								
S12135	219	5	26	37	112	34	5	43.80
PACIFIC UNION ELEM SCHOOL DIST								
S33055	50,647	1,166	8,278	18,299	14,525	7,442	4	43.44
HEMET UNIF SCH DIST								
S12090	389	9	36	150	190		4	43.22
JACOBY CREEK SCH DIST								
S44045	28,514	660	3,152	10,374	12,614	1,094	5	43.20
SANTA CRUZ CITY ELE SCH DIST								
S56015	6,955	162	738	432	5,217	228	6	42.93
FILLMORE UNIFIED SCHOOL DIST								
S45055	2,908	68	272	774	933	780	6	42.76
ENTERPRISE ELEMENTARY SCH DIST								
S15090	39,400	936	7,585	11,434	9,710	9,102	4	42.09
GREENFIELD UN SCH DIST								
S17020	547	13	33	106	353	33	5	42.08
LUCERNE ELEMENTARY SCH DIST								
S20033	336	8	72	72	153		14	42.00
MINARETS JT UN HI SCH DIST								
S01085	335	8	11	39	234	39	4	41.88
PIEDMONT CITY UNIF SCH DIST								
S01045	27,060	647	9,922	5,476	7,436	2,818	6	41.82
HAYWARD UNIFIED SCHOOL DIST								
S15205	7,430	178	783	3,576	1,858	692	8	41.74
SIERRA SANDS UNIFIED SCH DIST								
S42001	11,382	273	1,335	2,669	5,339	1,335	7	41.69
SANTA BARBARA CO SUPT OF SCH								
S50005	12,820	308	1,379	1,379	9,657		3	41.62
CERES UNIFIED SCHOOL DISTRICT								
S09010	4,117	99	1,176	1,189	1,346	232	5	41.59
BUCKEYE UNION ELEMENTARY SD								
S12165	1,036	25	43	299	516	129	6	41.44
SOUTH BAY UNION ELEM SD								
S12095	5,600	136	1,802	867	2,270	390	5	41.18
KLAMATH-TRINITY JT SCH DIST								
S12065	3,994	97	990	195	2,267	424	3	41.18
FORTUNA UNION HIGH SCH DIST								
S04060	34,837	847	3,640	4,882	24,389		6	41.13
OROVILLE UNION HIGH SCH DIST								
S17025	205	5	45	18	124	10	4	41.00
MIDDLETOWN UNIF SCH DIST								
S41010	3,401	83	1,174	1,584	334		10	40.98
BELMONT ELEM SCH DIST								
S33090	82,972	2,026	10,162	14,361	51,641	2,413	6	40.95
PALM SPRINGS UNIFIED SCH DIST								
S38005	115,125	2,815	18,116	26,640	44,373	15,749	10	40.90
SAN FRANCISCO UNIF SCH DIST								
S30030	6,715	165	978	574	4,847		5	40.70
CENTRALIA ELEMENTARY SCH DIST								
S48025	7,670	189	196	489	6,077	447	7	40.58
TRAVIS UNIFIED SCHOOL DIST								
S18060	445	11	24	32	339	19	8	40.45
WESTWOOD UNIFIED SCHOOL DIST								
S54250	3,113	77	508	671	1,832		3	40.43
WOODVILLE ELEMENTARY SCH DIST								
S15165	605	15	40	91	428		8	40.33
MUROC JT UNIF SCH DIST								
S42055	201	5	18	68	107		4	40.20
GOLETA UNION ELEMENTARY SD								
S41090	923	23	539	143	165		9	40.13
SAN CARLOS ELEM SCH DIST								
S33135	24,564	615	3,592	5,940	10,041	3,592	6	39.94
TEMECULA VALLEY UNF SCH DIST								
S19390	10,866	273	1,250	1,843	6,446	616	7	39.80
SANTA MONICA-MALIBU UNIFIED SD								
S15160	915	23	155	116	553	18	9	39.78
MOJAVE UNIF SCH DIST								
CS199002	4,007	101	115	729	2,924	77	5	39.67
VAUGHN NEXT CENTURY LEARNING								
S41080	1,585	40	478	423	597		6	39.63
REDWOOD CITY ELEM SCH DIST								
S30070	54,331	1,379	10,924	8,735	30,709	1,356	5	39.40
HUNTINGTON BEACH U H S DIST								
S30155	12,330	313	1,829	2,358	7,693		4	39.39
TUSTIN UNIFIED SCHOOL DISTRICT								

EMCN Proposed Unit-Cost Rates
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Payee #	Clm Amt	Truants	Prior Truancies	Schedule Parent Conference	Holding Parent Conference	Reclassification	ICR%	Cost per Number of Truants
S35001	2,308	59			2,097		11	39.12
S14010	272	7	40	40	180	4	3	38.86
S36005	23,845	614	3,043	5,736	11,522	2,648	4	38.84
S19165	1,006	26	196	156	502	104	6	38.69
S13010	8,829	229	548	2,268	5,235	433	4	38.55
S21100	6,726	175	937	937	4,189	264	6	38.43
S50050	1,255	33	187	202	808		5	38.03
S37200	379	10	29	44	287		5	37.90
S01005	12,762	337	2,803	4,117	4,858	443	5	37.87
S36065	13,600	360	806	2,506	9,047	806	3	37.78
S54195	453	12	137	146	23	137	3	37.75
S19365	14,648	390	1,701	2,205	8,659	1,190	7	37.56
S07070	13,251	353	5,679	3,921	2,500	436	6	37.54
S29020	1,836	49	269	232	1,260		4	37.47
S37190	27,788	742	13,800	13,800	273	11,543	8	37.45
S51010	560	15	39	119	361	13	6	37.33
S12001	5,653	152	523	1,414	3,163	30	11	37.19
S43040	848	23	413	173	134	97	4	36.87
S12040	11,273	306	2,116	876	5,768	2,098	4	36.84
S39005	256	7	11	32	200		6	36.57
S43095	2,225	61	210	238	1,454	210	6	36.48
S31075	1,487	41	21	423	916	43	7	36.27
S19030	38,170	1,055	1,218	15,694	18,897	21	7	36.18
S19070	3,171	88	581	598	1,775		7	36.03
S12150	573	16	322	322	228		4	35.81
S22005	679	19	220	206	153	56	7	35.74
S01020	4,180	117	1,044	1,002	1,512	318	8	35.73
S55055	250	7			239		5	35.71
S50095	714	20	47	117	526	23	1	35.70
S36060	107,934	3,029	25,370	25,415	41,877	10,329	5	35.63
S36165	23,847	670	3,059	7,342	12,442		4	35.59
S21080	10,108	284	1,850	4,074	3,496	178	6	35.59
S52080	15,084	424	3,515	1,888	7,589	1,272	6	35.58
S19125	17,129	482	1,568	3,082	9,928	1,493	7	35.54
S31070	3,051	86	270	1,085	1,469		9	35.48
S13020	2,978	84	523	547	1,406	335	6	35.45
S57025	28,552	806	930	1,804	23,531	305	8	35.42
S49035	6,445	182	3,921	1,430	550	325	4	35.41
S10130	353	10	23	126	175	7	7	35.30
CS199003	282	8	63	63	125	20	5	35.25
S19285	4,498	128	459	511	3,309		6	35.14
S40025	6,524	186	426	1,248	4,098	510	4	35.08
S54025	2,554	73	1,102	774	608		3	34.99
S37110	3,073	88	275	368	2,276	13	5	34.92
CS197001	623	18	64	251	176	117	3	34.61
S33105	12,973	375	3,440	7,441	995	1,871	2	34.59
S57015	2,134	62	500	403		160	4	34.42

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Payee Name	Payee #	Clim Amt	Truants	Prior Truancies	Schedule Parent Conference	Holding Parent Conference	Reclassification	ICR%	Cost per Number of Truants
LA CANADA UNIF SCH DIST	S19220	17,306	503	2,267	1,410	8,482	4,558	4	34.41
BRAWLEY ELEM SCH DIST	S13005	13,724	399	1,951	3,268	6,451	1,600	3	34.40
ROBLA SCHOOL DISTRICT	S34075	2,227	65	261	260	721	856	7	34.26
ORLAND JT U.S.D	S11025	648	19	58	343	180	37	5	34.11
SIERRA-PLUMAS JT UNIF SCH DIST	S46005	1,737	51	405	410	799	37	8	34.06
COACHELLA VALLEY UN SCH DIST	S33020	25,336	747	4,002	8,879	10,396	456	7	33.92
SANGER UNIF SCHOOL DIST	S10200	12,552	370	1,307	1,961	8,098	289	8	33.92
HAWTHORNE SCHOOL DISTRICT	S19195	11,465	339	1,479	2,687	5,950	431	9	33.82
UPPER LAKE UN HIGH SCH DIST	S17035	1,217	36	114	81	777	170	7	33.81
VENTURA UNIF SCH DIST	S56110	15,839	470	2,885	2,376	8,760	805	7	33.70
BIGGS UNIFIED SCHOOL DIST	S04010	1,717	51	129	417	849	223	7	33.67
BAKER VALLEY UNIF SCH DIST	S36020	437	13	93	124	199	6	4	33.62
MARYSVILLE JT UNIF SCH DIST	S58010	14,907	444	5,344	4,632	3,398	971	4	33.57
RIM OF THE WORLD UNIFIED SD	S36140	16,636	496	1,685	2,439	11,421	130	6	33.54
LOS GATOS-SARATOGA JT UN HI	S43085	2,946	88	742	514	1,541	130	6	33.48
PITTSBURG UNIF SCH DIST	S07080	14,486	434	723	7,438	4,984	613	6	33.38
YUCAIPA-CALIMESA JT UNIFIED SD	S36190	35,591	1,069	4,149	6,670	18,825	4,094	5	33.29
BEAUMONT UNIFIED SCHOOL DIST	S33015	28,114	850	2,225	4,220	18,152	2,225	5	33.08
SAN MATEO-FOSTER CITY SCH DIST	S41095	3,672	111	293	412	2,751	2,225	7	33.08
SAN MARCOS UNIF SCH DIST	S37180	28,062	850	11,379	4,374	7,568	3,417	5	33.01
WESTMINSTER ELEMENTARY SD	S30160	8,613	261	1,415	1,083	5,767	1,220	4	33.00
MORGAN HILL UNIF SCH DIST	S43115	28,936	879	2,295	2,080	21,929	1,220	6	32.92
PARAMOUNT UNIF SCH DIST	S19330	99,819	3,035	21,070	22,466	50,279	1,934	4	32.89
WOODLAKE UNION ELEMENTARY SD	S54240	554	17	69	92	243	129	4	32.59
CENTER UNIFIED SCHOOL DIST	S34010	2,731	85	252	577	1,730	129	7	32.13
KING CITY UN ELEM SCH DIST	S27055	640	20	191	115	270	37	4	32.00
RIALTO UNIF SCHOOL DIST	S36135	42,176	1,323	6,776	10,097	20,835	2,990	4	31.88
FREMONT UNIFIED SCHOOL DIST	S01040	87,513	2,761	6,219	19,944	57,791	1,177	5	31.70
LENNOX ELEMENTARY SCHOOL DIST	S19240	15,653	495	2,847	4,375	3,778	3,907	5	31.62
TRINITY CO SUPT OF SCHOOLS	S53001	221	7	56	38	111	3,907	8	31.57
BREA OLINDA UNIF SCH DIST	S30015	8,995	285	941	1,886	5,720	862	5	31.56
GALT JOINT UNION H S DIST	S34040	2,231	71	331	419	1,118	315	3	31.42
LOS BANOS UNIFIED SCH DIST	S24060	2,572	82	137	585	1,567	125	7	31.37
CORONA-NORCO UNIFIED SCH DIST	S33030	23,781	763	4,683	5,570	10,700	2,010	4	31.17
GUSTINE UNIF SCH DIST	S24035	1,855	60	287	277	1,334	168	5	30.92
SANTA BARBARA ELEM SCH DIST	S42095	10,932	354	1,103	3,407	5,224	862	3	30.88
REEF-SUNSET UNIFIED SCH DIST	S16070	1,173	38	12	161	945	450	5	30.87
PALO VERDE UNIF SCH DIST	S33100	17,910	582	4,783	6,884	450	4,574	7	30.77
LAYTONVILLE UNIF SCH DIST	S23018	4,153	135	2,573	1,412	302	24	4	30.76
ROMOLAND ELEM SCH DIST	S33125	1,045	34	201	313	13,583	168	6	30.74
SANTA ANA UNIFIED SCH DIST	S30140	63,031	2,052	2,768	43,711	13,583	140	5	30.72
LIBERTY ELEM SCH DIST	S49095	1,033	34	16	406	536	140	8	30.38
FARMERSVILLE SCHOOL DISTRICT	S54080	9,873	327	1,975	2,498	3,994	712	8	30.19
MOUNTAIN VALLEY UNIF SCH DIST	S53042	477	16	27	86	272	79	3	29.81
NEEDLES UNIF SCH DIST	S36110	5,683	191	1,743	1,743	3,810	3,600	2	29.75
SALINAS UN HI SCH DIST	S27100	43,209	1,456	3,600	11,359	22,604	3,600	5	29.68
VICTOR VALLEY UNION HIGH SD	S36180	7,705	260	790	1,382	5,336	3,600	3	29.63

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Payee Name	Payee #	Cim Amt	Truants	Prior Truancies	Schedule Parent Conference	Holding Parent Conference	Reclassification	Cost per Number of Truants
WALNUT VALLEY UNIF SCHOOL DIST	S19440	6,651	225	833	407	5,093		29.56
VACAVILLE UNIF SCH DIST	S48030	25,471	869	7,285	7,099	6,407	3,984	3
RIPON UNIF SCH DIST	S39075	7,854	269	516	2,570	3,331	1,030	6
CAMINO UNION ELEMENTARY SCHOOL	S09015	3,199	110	305	784	1,669	277	6
APPLE VALLEY UNIFIED SCH DIST	S36015	8,104	279	2,671	2,418	1,725	847	6
GLENDORA UNIFIED SCHOOL DIST	S19180	6,960	240	782	2,790	2,829		6
LIVE OAK UNIF SCH DIST	S51025	406	14	91	88	194	13	9
WASCO UNION HIGH SCH DIST	S15250	19,046	659	8,315	3,894	3,379	2,306	7
SIERRA UNIFIED SCH DIST	S10218	4,449	155	1,939	810	1,529		4
COALINGAHURON JT UN SCH DIST	S10070	258	9	77	82	33	53	6
WASHINGTON UN HIGH SCH DIST	S10255	6,768	238	2,169	1,084	3,253		4
MARK TWAIN UNION ELEM SCH DIST	S06015	483	17	65	121	227	50	5
UKIAH UNIFIED SCHOOL DISTRICT	S23050	1,091	39	357	189	419	89	4
KING CITY JT UN HI SCH DIST	S27050	1,953	70	638	1,058	184		4
RIO LINDA UNION ELEMENTARY SD	S34065	11,854	426	1,457	728	8,508	426	7
SULPHUR SPRINGS UNION ELEM SD	S19420	1,056	38	163	116	753		2
ALVIEW-DAIRYLAND UNION ELEM SD	S20005	500	18	76	76	272	51	6
MT PLEASANT ELEMENTARY SD	S43130	1,439	52	148	208	895	156	3
BAKERSFIELD CITY SCH DIST	S15010	34,980	1,268	13,343	2,959	16,949		5
WINDSOR UNION SCHOOL DIST	S49205	1,434	52	145	253	982		4
HESPERIA UNIFIED SCHOOL DIST	S36085	16,538	605	3,325	4,103	8,329	292	3
FALLBROOK UN ELEM SCH DIST	S37070	5,756	211	437	2,615	1,999	463	5
CORONADO UNIF SCH DIST	S37040	4,142	152	1,117	1,223	808	809	5
PAJARO VALLEY UNIF SCH DIST	S44035	6,401	237	1,250	3,958	919		5
GRAVENSTEIN UNION SCH DIST	S49060	295	11	50	31	168	28	7
MERCED UNION HIGH SCHOOL DIST	S24085	7,164	269	905	1,367	4,521	90	5
PIONEER UNION ELEM SCH DIST	S16065	236	9	54	11	154		8
NO SACRAMENTO ELEM SCH DIST	S34060	6,550	250	555	1,608	3,443	631	6
WESTMORLAND UN ELEM SCH DIST	S13085	2,147	82	252	528	947	264	8
MANTECA UNIF SCHOOL DIST	S39050	19,442	743	3,895	5,087	6,169	3,714	4
SOUTHERN KERN UNIF SCH DIST	S15215	497	19	94	94	280		7
BUENA PARK SCH DIST	S30020	3,917	150	764	922	1,521	612	3
ELK GROVE UNIFIED SCH DIST	S34020	14,042	539	683	337	9,990	2,339	6
SACRAMENTO CITY UNIF SCH DIS	S34080	19,961	770			19,029		5
BRET HARTE UN HIGH SCHOOL DIST	S05005	1,399	54	754	41	469	78	5
ANTELOPE VALLEY UN HI SCH DIST	S19025	7,687	299	1,423	3,065	2,555	214	6
SHANDON JT UNIF SCH DIST	S40065	1,221	48	507	167	517		3
PALERMO UNION SCHOOL DIST	S04065	606	24	76	106	394	86	5
DRY CREEK JT ELEM SCH DIST	S31025	1,766	70	366	532	649		9
FALL RIVER JOINT UNIFIED	S45060	302	12	41	41	193	8	7
COLUSA UNIFIED SCHOOL DIST	S06005	201	8	19	18	101	49	8
CORNING UN ELEM SCH DIST	S52015	226	9	32	26	154		7
CHAFFEY UNION HIGH SCH DIST	S36050	19,163	765	3,443	5,315	6,742	2,715	5
ORANGE CO SUPT OF SCHOOLS	S30001	3,702	149	463	1,893	1,032		9
WHITTIER UNION HIGH SCH DIST	S19460	18,512	749	2,981	4,462	7,985	2,238	5
TURLOCK JT ELEM SCH DIST	S50130	665	27	66	184	312	84	3
FRANKLIN MCKINLEY ELEM SCH DIS	S43050	3,330	137	467	641	1,861	137	8

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Payee #	Clm Amt	Truants	Prior Truancies	Schedule Parent Conference	Holding Parent Conference	Reclassification	ICR%	Cost per Number of Truants
S36075	56,072	2,310	10,782	13,527	23,820	5,560	4	24.27
FONTANA UNIF SCH DIST								
OAK GROVE ELEMENTARY SCH DIST	2,272	94	1,379	206	556	6	6	24.17
S39045	4,275	177	520	453	3,015	83	5	24.15
LODI UNIFIED SCHOOL DIST								
MENDOCINO CO OFFICE OF EDUCATI	579	24	126	149	257		9	24.13
S23001								
FRESNO UNIFIED SCHOOL DISTRICT	114,382	4,745	10,529	12,900	64,500	21,058	5	24.11
S10085								
SAN DIEGUITO UN HI SCH DIST	58,393	2,422	1,961	9,277	40,995	2,571	7	24.11
S37175								
EXETER UNION ELEM SCHOOL DIST	1,463	61	394	616	385	11	5	23.98
S54070								
TULARE CO SUPT OF SCHOOLS	2,092	89	601	504	681	183	7	23.51
S54001								
ROUND VALLEY UNIF SCH DIST	719	31	384	281			9	23.19
S23045								
ANAHEIM UNION HIGH SCHOOL DIST	27,369	1,190	1,159	6,208	18,620		5	23.00
S30010								
DOWNNEY UNIF SCH DIST	22,045	962	5,645	2,666	12,392		6	22.92
S19120								
JOHN SWETT UNIF SCH DIST	1,347	59	282	309	312	380	5	22.83
S07035								
WILLIAMS UNIFIED SCHOOL DIST	1,447	64	393	382	592		6	22.61
S06020								
SAN JACINTO UNIFIED SCH DIST	23,106	1,023	3,374	4,623	11,871	2,169	5	22.59
S33130								
MORONGO UNIF SCH DIST	18,474	818	3,804	7,050	4,699	2,504	2	22.58
S36095								
BELLA VISTA ELEM SCH DIST	631	28	175	242	185		5	22.54
S45015								
SOUTHERN HUMBOLDT JT UNIFIED	1,324	59	81	393	654	147	4	22.44
S12170								
BIG OAK FLAT-GROVELAND UNIF SD	982	44	92	152	727		2	22.32
S55010								
ALISAL UN ELEM SCH DIST	6,292	282	1,670	1,117	2,565	554	7	22.31
S27005								
EAST SIDE UNION H S DIST	64,418	2,890	2,223	12,563	29,916	16,514	6	22.29
S43035								
STANISLAUS CO SUPT OF SCHOOLS	11,351	510	1,823	1,039	5,006	2,401	53	22.26
S50001								
ST HELENA UNIF SCH DIST	1,291	58	134	348	683	116	1	22.26
S28030								
SAN LORENZO UNIF SCH DIST	14,572	655	3,443	6,268	2,892	1,175	6	22.25
S01100								
REDLANDS UNIF SCH DIST	85,577	3,850	38,332	12,944	25,717	4,308	5	22.23
S36130								
VISALIA UNIF SCHOOL DIST	26,355	1,186	3,968	1,400	19,616	390	4	22.22
S54230								
GARDEN GROVE UNIF SCH DIST	2,464	112	610	540	994	258	3	22.00
S30060								
STRATHMORE UN ELEM SCH DIST	656	30	99	272	198	69	3	21.87
S54180								
BONSALL UN ELEM SCH DIST	3,549	163	270	1,209	1,650	270	4	21.77
S37010								
MENIFEE UNION SCHOOL DISTRICT	16,628	768	3,061	6,406	5,332	1,382	3	21.65
S33065								
ONTARIO-MONTCLAIR SCH DIST	104,761	4,842	29,163	29,702	32,863	8,168	5	21.64
S36115								
LAKE ELSINORE UNIFIED SCH DIST	45,890	2,130	11,750	14,816	11,903	5,771	4	21.54
S33045								
CAJON VALLEY UNION SCHOOL DIST	2,699	126	398	353	1,857		4	21.42
S37020								
ALVORD UNIFIED SCH DIST	39,506	1,849	8,255	8,795	16,875	4,092	4	21.37
S33005								
MURRIETA VALLEY USD	32,496	1,529	13,884	9,788	4,179	2,150	8	21.25
S33081								
QUAI UNIFIED SCHOOL DISTRICT	1,138	54	645	254	177	4	6	21.07
S56055								
SAN GABRIEL ELEM SCH DIST	4,396	209	1,123	2,378	625		7	21.03
S19370								
PLEASANT VALLEY SCHOOL DIST	691	33	270	80	177	124	7	20.94
S56070								
LEMOORE UNION HIGH SCHOOL DIST	21,609	1,039	1,568	1,720	17,456		5	20.80
S16060								
OXNARD ELEM SCHOOL DIST	2,235	108	256	256	1,642		4	20.69
S56060								
WINTON SCHOOL DISTRICT	1,562	76	664	327	456		8	20.55
S24110								
ACALANES UNION HIGH SCH DIST	7,649	373	922	2,352	3,371	398	9	20.51
S07005								
MERCED CITY ELEM SCH DIST	25,960	1,268	3,998	5,183	15,899		4	20.47
S24070								
HANFORD SCHOOL DISTRICT	8,542	420		3,981	1,446	2,449	8	20.34
S16025								
LOMPOC UNIF SCH DIST	1,136	56	48	86	503	436	6	20.29
S42070								
LAKE TAHOE UNIF SCH DIST	8,769	434	2,492	736	5,075	92	5	20.21
S09045								
ATASCADERO UNIF SCH DIST	3,550	176	528	733	1,652	333	10	20.17
S40005								
SANTA BARBARA HIGH SCHOOL DIST	8,500	422	919	1,128	5,229	894	4	20.14
S42100								

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Payee Name	Payee #	C/m Amt	Truants	Prior Truancies	Schedule Parent Conference	Holding Parent Conference	Reclassification	ICR%	Cost per Number of Truants
MONTEREY PENINSULA UNIF SD	SZ7075	2,877	143	270	191	2,085	254	3	20.12
CARPINTERIA UNIF SCH DIST	S42030	784	39	78	78	259	336	5	20.10
PIERCE JOINT UNIF SCH DIST	S06015	1,001	50	167	150	408	164	13	20.02
WEST COVINA UNIF SCH DIST	S19445	28,040	1,412	3,900	6,427	13,262	1,885	10	19.86
NEW HAVEN UNIFIED SCHOOL DIST	S01065	12,002	605	4,435	2,862	3,792	513	4	19.84
BLACK OAK MINE UNIF SCH DIST	S09005	3,135	158	1,085	464	1,447		5	19.84
BUTTE CO SUPT OF SCHOOLS	S04001	238	12	49	56	83	36	7	19.83
CORCORAN JOINT UNIFIED SCH DIST	S16015	3,174	161	367	343	2,462		8	19.71
ETIWANDA ELEMENTARY SCH DIST	S36070	1,512	78	498	420	488		8	19.38
MORENO VALLEY UNIF SCH DIST	S33070	70,371	3,650	10,421	22,838	22,183	9,784	8	19.28
CAMBRIAN ELEMENTARY SCH DIST	S43015	268	14	125	65	66		5	19.14
SOUTH PASADENA UNIF SCH DIST	S19410	874	46	446	58	154	172	6	19.00
CHOWCHILLA SCHOOL DISTRICT	S20015	5,115	270	1,143	1,360	2,187	243	4	18.94
ALHAMBRA CITY HI SCH DIST	S19015	2,020	107	305	675	865	48	7	18.88
SAN BRUNO PARK ELE SCH DIST	S41085	320	17	127	95	70		10	18.82
OXNARD UNION HIGH SCHOOL DIST	S56065	2,435	130	291	291	1,469	291	4	18.73
RIVERDALE JOINT UN SCH DIST	S10190	598	32	154	142	206	64	6	18.69
BARSTOW UNIF SCHOOL DIST	S36030	13,968	749	4,193	3,540	4,383	444	11	18.65
GOLDEN PLAINS UNIFIED SCH DIST	S10093	447	24	103	220	103	103	6	18.63
BEARDSLEY ELEM SCH DIST	S15015	9,221	499	3,103	3,467	1,907	282	5	18.48
MOUNTAIN VIEW ELEM SCH DIST	S19300	7,131	386	484	1,762	4,590		4	18.47
RAMONA UNIFIED SCHOOL DISTRICT	S37155	13,107	711	1,603	2,486	6,817	1,603	5	18.43
TURLOCK JT UN HIGH SCH DIST	S50135	10,276	565	3,890	2,713	3,343		4	18.19
DESERT SANDS UNIF SCH DIST	S33040	43,706	2,408	8,236	13,277	12,142	8,236	4	18.15
RICHLAND SCHOOL DISTRICT	S15185	4,844	267	1,590	760	1,038	1,271	4	18.14
PLEASANT VIEW ELEM SCH DIST	S54135	341	19	24	52	261		2	17.95
HACIENDA-LA PUENTE UNF SCH	S19190	2,260	126	585	1,210	423		2	17.94
ARVIN UNION ELEM SCH DIST	S15005	9,228	517	1,065	4,603	2,920	77	7	17.85
WHEATLAND UNION HIGH SCHOOL	S58025	533	30	41	185	160	121	6	17.77
CENTRAL SCHOOL DISTRICT	S36040	12,375	697	2,357	3,594	4,435	1,414	5	17.75
PERRIS UNION HIGH SCHOOL DIST	S33110	36,154	2,045	8,375	16,685		8,375	8	17.68
FAIRFIELD-SUISUN UNIFIED SD	S48015	10,119	581	359	1,014	7,023	1,195	6	17.42
HILMAR UNIF SCH DIST	S24040	309	18	34	41	219		6	17.17
LONG BEACH UNIF SCH DIST	S19255	29,127	1,715	10,933	4,628	7,968	4,111	6	16.98
JURUPA UNIFIED SCHOOL DISTRICT	S33060	27,035	1,600	6,988	9,156	8,016	1,508	5	16.90
MONTAGUE CHARTER ACADEMY	CS196001	1,516	90	300	303	852		5	16.84
SILVER VALLEY UNIF SCH DIST	S36155	2,152	130	538	931	599		4	16.55
POMONA UNIFIED SCHOOL DIST	S19345	28,311	1,729	3,204	6,421	13,598	2,717	9	16.37
WASCO UNION ELEM SCH DIST	S15245	1,863	114	524	562	705		5	16.34
NEVADA CO SUPT OF SCHOOLS	S29001	669	41	277	53	146	143	9	16.32
FAIRFAX ELEMENTARY SCHOOL DIST	S15075	2,368	147	413	1,737	23	158	2	16.11
ANTIOCH UNIF SCH DIST	S07010	19,494	1,231	1,925	8,003	8,489	55	6	15.84
LANCASTER ELEMENTARY SCH DIST	S19225	3,313	230	2,434	379	122	191	6	15.78
CAMPBELL UNION H S DIST	S43025	8,507	546	774	3,247	3,850	53	8	15.58
LEMOORE UNION ELEMENTARY SD	S16055	763	49	67	272	205	189	5	15.57
BURBANK UNIFIED SCHOOL DIST	S18065	17,234	1,110	5,823	4,921	4,775	1,081	4	15.53
SAN PASQUAL VALLEY UNIFIED SD	S13075	3,541	228	866	575	1,784		10	15.53

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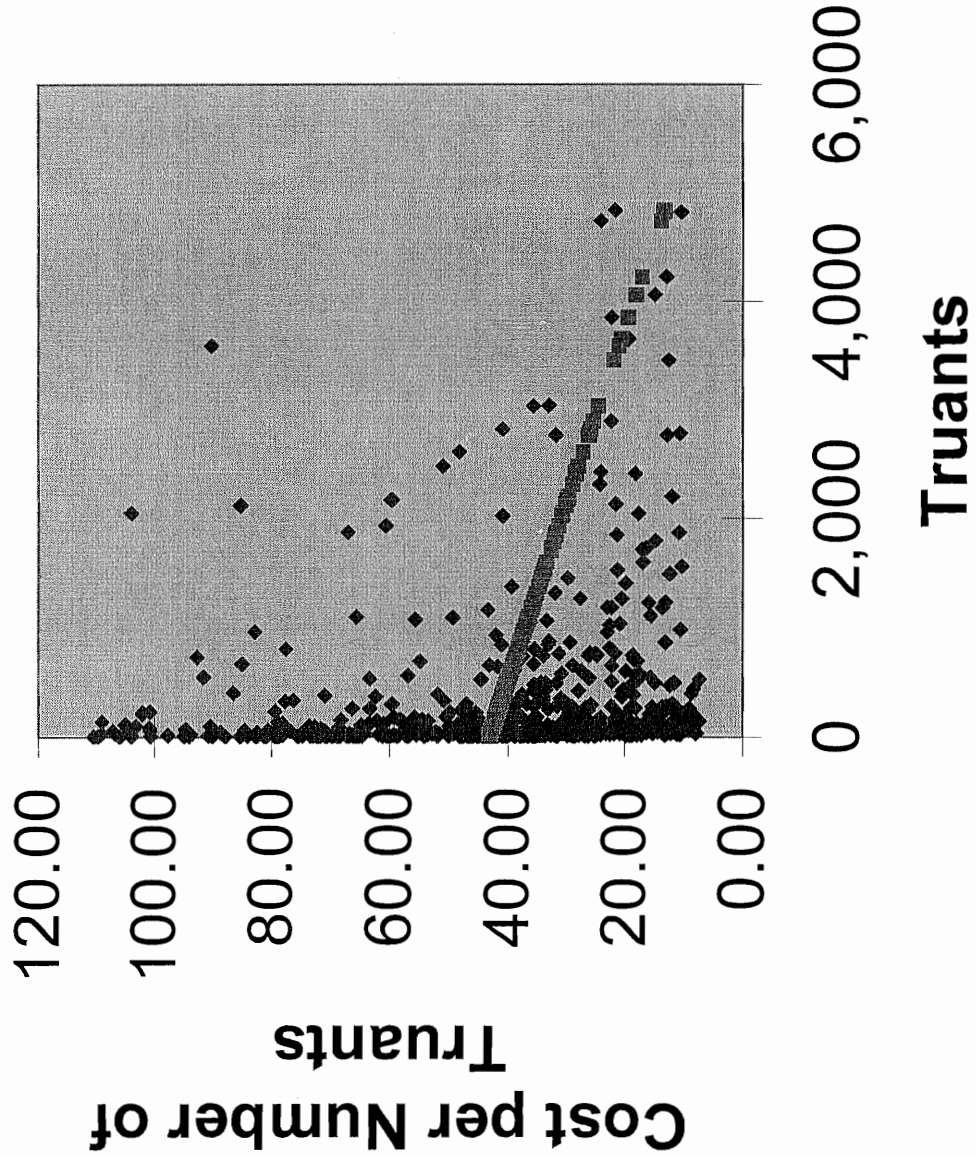
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Payee Name	Payee #	Clm Amt	Truants	Prior Truancies	Schedule Parent Conference	Holding Parent Conference	Reclassification	ICR%	Cost per Number of Truants
CENTRAL UNION HIGH SCH DIST	S13025	2,076	135	370	564	868	157	5	15.38
OAKDALE JOINT UNIFIED SCH DIST	S50080	4,185	274	913	791	1,431	864	5	15.27
VINELAND ELEMENTARY SCH DIST	S15240	504	33	153	84	247		5	15.27
NATOMAS UNIFIED SCH DIST	S34053	617	41	259	227	92		7	15.05
FORT BRAGG UNIFIED SCH DIST	S23015	1,041	70	18	41	907	28	5	14.87
ABC UNIFIED SCHOOL DISTRICT	S19005	60,130	4,060	12,563	22,014	9,272	12,563	7	14.81
SAN LUIS COASTAL UNIV SCH DIST	S40050	7,346	497	667	999	4,470	819	6	14.78
ESCONDIDO UN SCH DIST	S37060	26,402	1,797	6,586	9,801	6,279	2,424	5	14.69
PASO ROBLES JOINT UNIFIED SD	S40030	1,396	95	282	614	401	13	7	14.69
EL DORADO CO SUPT OF SCHOOLS	S09001	2,370	163	393	554	995	252	9	14.54
SOUTH BAY UNION SCH DIST	S37205	687	48	255	120	271		7	14.31
STANISLAUS UNION ELEM SCH DIST	S50120	1,749	123	211	580	572	331	4	14.22
NUVIEW UNION SCHOOL DISTRICT	S33085	1,824	129	208	311	1,019	208	4	14.14
IMPERIAL CO SUPT OF SCHOOLS	S13001	3,762	278	255	1,722	1,518		8	13.53
VICTOR ELEM SCHOOL DIST	S36170	16,001	1,185	3,045	6,090	3,155	3,045	4	13.50
RICHGROVE ELEMENTARY SCH DIST	S54150	429	32	139	65	106	114	2	13.41
CALAVERAS UNIFIED SCHOOL DIST	S05010	663	50	94	135	322	77	6	13.26
HEALDSBURG UNIFIED SD	S49081	3,077	234	1,224	1,144	534	13	6	13.15
PACHECO UNION ELEM SCH DIST	S45115	236	18	51	41	97	36	6	13.11
CULVER CITY UNIF SCH DIST	S19115	1,216	93	234	444	162	325	5	13.08
SELMA UNIFIED SCHOOL DISTRICT	S10210	16,115	1,236	3,406	3,732	6,203	1,666	8	13.04
ROSEVILLE JT UN HI SCH DIST	S31085	11,272	867	743	8,083	1,479	293	7	13.00
BRENTWOOD UN ELEM SCH DIST	S07015	3,599	280	1,450	863	258	825	6	12.85
KERN HIGH SCHOOL DISTRICT	S15100	54,251	4,226	8,015	8,015	34,681		6	12.84
CAYUCOS ELEM SCH DIST	S40015	371	29	82	152	46	61	9	12.79
LAWNDALE ELEMENTARY SCH DIST	S19235	446	35	99	192	60	62	8	12.74
POWAY UNIFIED SCHOOL DISTRICT	S37150	35,093	2,763	12,694	15,175	4,801	1,382	3	12.70
O'FARRELL COMMUNITY SCHOOL	CS377001	470	37	116	128	207		5	12.70
CENTINELA VALLEY UN H S DIST	S19075	43,138	3,453	2,879	29,423	9,085		9	12.49
NATIONAL SCHOOL DISTRICT	S37125	18,423	1,493	3,325	6,809	3,922	3,325	6	12.34
SONOMA VALLEY UNIFIED SD	S49175	1,464	119	292	169	948		4	12.30
HUNTINGTON BEACH CITY ELEM SD	S30065	5,815	474	2,379	2,220	918		5	12.27
MC FARLAND UNIF SCH DIST	S15145	3,294	271	712	262	2,172	68	3	12.15
HAPPY VALLEY UN ELEM SCH DIST	S45075	413	34	190	12	53	130	8	12.15
MODESTO CITY HI SCHOOL DIST	S50070	26,297	2,199	1,660	2,223	20,355	601	6	11.96
LAS VIRGENES UNIFIED SCH DIST	S19230	3,641	307	924	1,045	1,307	139	7	11.86
DINUBA SCH DIST	S54050	3,442	293	847	1,689	839		2	11.75
CALEXICO UNIF SCH DIST	S13015	5,789	500	501	3,953	972		7	11.58
RAISIN CITY SCHOOL DISTRICT	S10185	1,376	121	1,049			262	5	11.37
TIPTON ELEM SCH DIST	S54210	290	26	45	21	188		6	11.15
RIO ELEMENTARY SCH DIST	S56075	2,114	193	1,022	272	549	152	6	10.95
EUREKA UNION ELEMENTARY SD	S31035	349	32	107	161	35	24	7	10.91
SAN JOSE UNIFIED SCHOOL DIST	S43155	20,236	1,870	4,829	6,078	7,795	673	4	10.82
CHINO UNIFIED SCHOOL DIST	S36055	29,520	2,778	6,162	6,797	8,285	6,957	5	10.63
THERMALITO UNION SCH DIST	S04080	255	24	73	52	73	48	4	10.63
NEWARK UNIF SCHOOL DISTRICT	S01070	10,402	982	845	1,408	7,531		6	10.59
LATON UNIFIED SCHOOL DISTRICT	S10135	1,006	95	38	208	661	38	7	10.59

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Payee Name	Payee #	Clim Amt	Truants	Prior Truancies	Schedule Parent Conference	Holding Parent Conference	Reclassification	ICR%	Cost per Number of Truants
VISTA UNIFIED SCHOOL DISTRICT	S37235	50,503	4,825	12,234	5,540	18,809	11,515	5	10.47
KERNVILLE UN ELEM SCH DIST	S15105	1,116	107	262	395	459			10.43
VALLEJO CITY UNIFIED SCH DIST	S48035	16,168	1,560	972	11,065	2,191	983	7	10.36
HELIX HIGH SCHOOL	CS374003	2,214	216	830	511	751		6	10.25
SANTA ROSA CITY ELEM SCH DIST	S49155	1,568	164	13	26	487	1	5	9.56
FIREBAUGH-LAS DELTAS UNIF SD	S10075	2,241	244	986	610	515	11	6	9.18
TULARE JT UN HI SCH DIST	S54225	2,380	262	279	215	1,818		3	9.08
ESPARTO UNIFIED SCH DIST	S57010	627	70	139	156	290		8	8.96
EL RANCHO UNIFIED SCHOOL DIST	S19155	3,464	398	526	636	1,216	845	8	8.70
GILROY UNIFIED SCHOOL DISTRICT	S43065	1,674	193	450	282	377	467	7	8.67
SANTA YNEZ VLY HI SCH DIST	S42120	564	66	37	37	462		5	8.55
SEQUOIA UNION HIGH SCH DIST	S41110	3,693	439	483	913	2,010		8	8.41
BEAR VALLEY UNIF SCH DIST	S36035	1,714	205	260	184	1,183	17	4	8.36
LINDEN UNIFIED SCH DIST	S39040	403	49			385		5	8.22
JUNCTION ELEMENTARY SCH DIST	S45090	230	29	146	67			9	7.93
JAMESTOWN SCHOOL DISTRICT	S55030	929	118	678			216	8	7.87
SYLVAN UNION SCHOOL DIST	S50125	267	34	167	92			4	7.85
LIBERTY UNION HIGH SCH DIST	S07050	3,901	529	891	1,644	1,038	74	7	7.37
SUNNYVALE ELEMENTARY SCHOOL	S43170	1,066	145	375	446	174	8	7	7.35
Total		6,796,144	211,399	1,346,200	2,233,492	4,291,956	662,751		
Count		536	536	525	529	527	379	533	536.00
Maximum		323,674	4,842	122,058	615,589	1,428,063	71,980	53	110.50
Minimum		201	2	7	10	23	1	1	7.35
Average		12,679	394	2,564	4,222	8,144	1,749	6	40.79

Weighted Average (Total Claim Amounts / Total Truants) \$ 32.15

Truants Line Fit Plot



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SUMMARY OUTPUT

Regression Statistics	
Multiple R	0.191334838
R Square	0.03660902
Adjusted R Square	0.034804917
Standard Error	23.64121809
Observations	536

ANOVA					
	df	SS	MS	F	Significance F
Regression	1	11341.39524	11341.39524	20.29209033	8.1709E-06
Residual	534	298456.441	558.9071928		
Total	535	309797.8362			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%	Lower 95.0%	Upper 95.0%
Intercept	43.24064259	1.156728942	37.38182821	3.4159E-151	40.96834389	45.51294129	40.96834389	45.51294129
Truants	-0.006206484	0.001377787	-4.504674275	8.1709E-06	-0.008913034	-0.003499934	-0.008913034	-0.003499934

RESIDUAL OUTPUT

Observation	Predicted Cost per Number of Truants	Residuals
1	43.22822962	67.27177038
2	43.20961017	66.59038983
3	43.06065457	66.07934543
4	42.3655284	66.7444716
5	42.91169896	64.29830104
6	43.0482416	63.7617584
7	43.22822962	62.77177038
8	42.52689698	62.46310302
9	42.75653687	61.69346313
10	43.17857775	60.82142225
11	30.51735119	73.44264881
12	42.61999423	60.61000577
13	41.94348752	60.19651248
14	41.82556433	60.16443567
15	42.73171093	58.14828907
16	42.87446006	57.88553994
17	41.78832543	58.94167457
18	43.18478424	57.48521576
19	43.12892589	54.59107411
20	43.1599583	51.7600417
21	42.79998225	51.93001775
22	43.18478424	50.92521576
23	43.07927402	50.84072598
24	38.69129011	54.05870989
25	39.83948957	51.81051043
26	43.16616479	47.66383521
27	42.64482016	47.82517984
28	20.97798589	69.26201411
29	43.20340369	46.96659631
30	42.99238325	45.80761675
31	43.20340369	44.79659631
32	43.20961017	44.79038983
33	40.7394297	45.8505703
34	43.1971972	42.2328028
35	30.08910382	55.24089618
36	39.08850506	46.02149494
37	42.84963412	41.83036588
38	43.17857775	41.02142225
39	37.25759239	45.62240761
40	43.22202314	39.44797686
41	42.96135083	39.56864917
42	43.20961017	37.99038983
43	43.02962215	38.00037785
44	42.96755731	37.94244269
45	43.19099072	37.68900928
46	42.86825357	37.73174643
47	41.77591246	37.60408754
48	43.22202314	36.10797686
49	42.77515632	36.30484368
50	42.39035434	36.53964566
51	43.20961017	35.59038983
52	43.19099072	35.55900928
53	42.47724511	35.67275489
54	43.10409995	34.94590005
55	41.21112245	36.36887755
56	38.24442329	39.26557671
57	42.88687302	33.86312698

PROBABILITY OUTPUT

Percentile	Cost per Number of Truants
0.093283582	7.35
0.279850746	7.37
0.46641791	7.85
0.652985075	7.87
0.839552239	7.93
1.026119403	8.22
1.212686567	8.36
1.399253731	8.41
1.585820896	8.55
1.77238806	8.67
1.958955224	8.7
2.145522388	8.96
2.332089552	9.08
2.518656716	9.18
2.705223881	9.56
2.891791045	10.25
3.078358209	10.36
3.264925373	10.43
3.451492537	10.47
3.638059701	10.59
3.824626866	10.59
4.01119403	10.63
4.197761194	10.63
4.384328358	10.82
4.570895522	10.91
4.757462687	10.95
4.944029851	11.15
5.130597015	11.37
5.317164179	11.58
5.503731343	11.75
5.690298507	11.86
5.876865672	11.96
6.063432836	12.15
6.25	12.15
6.436567164	12.27
6.623134328	12.3
6.809701493	12.34
6.996268657	12.49
7.182835821	12.7
7.369402985	12.7
7.555970149	12.74
7.742537313	12.79
7.929104478	12.84
8.115671642	12.85
8.302238806	13
8.48880597	13.04
8.675373134	13.08
8.861940299	13.11
9.048507463	13.15
9.235074627	13.26
9.421641791	13.41
9.608208955	13.5
9.794776119	13.53
9.981343284	14.14
10.16791045	14.22
10.35447761	14.31
10.54104478	14.54

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RESIDUAL OUTPUT

PROBABILITY OUTPUT

Observation	Predicted Cost per Number of Truants	Residuals
58	41.16147058	35.02852942
59	43.1971972	32.2328028
60	43.06065457	31.76934543
61	43.17237127	31.46762873
62	42.62620071	30.82379929
63	42.96755731	30.39244269
64	43.17857775	30.12142225
65	42.98617676	30.03382324
66	43.06065457	29.86934543
67	43.16616479	29.66383521
68	42.66343961	29.91656039
69	43.17237127	29.09762873
70	43.21581666	28.53418334
71	42.77515632	28.83484368
72	42.87446006	28.32553994
73	40.87597234	30.03402766
74	42.91790544	27.95209456
75	43.22202314	27.44797686
76	43.20340369	26.46659631
77	43.20961017	25.59038983
78	42.69447203	25.79552797
79	43.1971972	25.2328028
80	42.26622466	25.91377534
81	43.16616479	24.08383521
82	31.61589879	35.43410121
83	43.06065457	23.76934543
84	43.20340369	23.62659631
85	43.12892589	23.15107411
86	41.6083374	24.6316626
87	43.16616479	22.91383521
88	43.17237127	22.73762873
89	36.41351062	29.15648938
90	43.21581666	22.28418334
91	43.17857775	22.02142225
92	42.56413588	22.20586412
93	43.19099072	21.43900928
94	43.02341566	21.17658434
95	42.48345159	20.95654841
96	39.93258683	23.38741317
97	41.6083374	21.6616626
98	40.9256242	21.3743758
99	42.30967005	19.78032995
100	43.09789347	18.68210653
101	43.18478424	17.92521576
102	42.46483214	18.52516786
103	43.02341566	17.77658434
104	31.23730329	29.34269671
105	43.14754534	17.32245466
106	43.21581666	16.78418334
107	29.78498613	29.89501387
108	41.37249102	18.25750898
109	43.11030643	16.21969357
110	42.12968202	17.15031798
111	43.20961017	15.59038983
112	42.29725708	16.12274292
113	42.26622466	15.90377534
114	42.91790544	14.83209456
115	43.11651292	14.33348708
116	43.17237127	14.00762873
117	43.17857775	13.82142225
118	39.74639232	17.22360768
119	43.18478424	13.70521576
120	43.16616479	13.66383521
121	42.47103862	14.14896138
122	42.77515632	13.50484368
123	42.4400062	13.6699938
124	42.82480819	13.01519181
125	42.12347554	13.69652446
126	36.55005326	19.11994674
127	43.0482416	12.6017584
128	43.11651292	12.48348708
129	38.93954945	15.97045055
130	43.02341566	11.74658434
131	42.24760521	12.29239479
132	43.20340369	10.96659631
133	42.48965807	11.65034193
134	42.62620071	11.41379929
135	42.91169896	11.06830104

Percentile	Cost per Number of Truants
10.72761194	14.69
10.9141791	14.69
11.10074627	14.78
11.28731343	14.81
11.4738806	14.87
11.66044776	15.05
11.84701493	15.27
12.03358209	15.27
12.22014925	15.38
12.40671642	15.53
12.59328358	15.53
12.77985075	15.57
12.96641791	15.58
13.15298507	15.78
13.33955224	15.84
13.5261194	16.11
13.71268657	16.32
13.89925373	16.34
14.0858209	16.37
14.27238806	16.55
14.45895522	16.84
14.64552239	16.9
14.83208955	16.98
15.01865672	17.17
15.20522388	17.42
15.39179104	17.68
15.57835821	17.75
15.76492537	17.77
15.95149254	17.85
16.1380597	17.94
16.32462687	17.95
16.51119403	18.14
16.69776119	18.15
16.88432836	18.19
17.07089552	18.43
17.25746269	18.47
17.44402985	18.48
17.63059701	18.63
17.81716418	18.65
18.00373134	18.69
18.19029851	18.73
18.37686567	18.82
18.56343284	18.88
18.75	18.94
18.93656716	19
19.12313433	19.14
19.30970149	19.28
19.49626866	19.38
19.68283582	19.71
19.86940299	19.83
20.05597015	19.84
20.24253731	19.84
20.42910448	19.86
20.61567164	20.02
20.80223881	20.1
20.98880597	20.12
21.17537313	20.14
21.3619403	20.17
21.54850746	20.21
21.73507463	20.29
21.92164179	20.34
22.10820896	20.47
22.29477612	20.51
22.48134328	20.55
22.66791045	20.69
22.85447761	20.8
23.04104478	20.94
23.22761194	21.03
23.4141791	21.07
23.60074627	21.25
23.78731343	21.37
23.9738806	21.42
24.16044776	21.54
24.34701493	21.64
24.53358209	21.65
24.72014925	21.77
24.90671642	21.87
25.09328358	22

EMCN Proposed Unit-Cost Rate Analysis
Habitual Truants - Program 166
Fiscal Year 2000-01

RESIDUAL OUTPUT

PROBABILITY OUTPUT

Observation	Predicted Cost per Number of Truants	Residuals
136	43.06686105	10.54313895
137	42.84342764	10.74657236
138	42.32208302	11.23791698
139	43.06065457	9.799345434
140	42.9737638	9.306236205
141	43.11651292	8.883487082
142	43.19099072	8.809009279
143	40.8139075	11.0760925
144	43.07927402	8.570725984
145	27.86718269	23.14281731
146	41.16767706	9.752322935
147	42.08623664	8.383763361
148	42.04279125	8.287208746
149	42.98617676	7.233823238
150	43.17237127	6.917628729
151	43.1227194	6.927280598
152	42.64482016	7.365179836
153	41.83797729	8.082022705
154	42.67585258	7.204147418
155	42.92411193	6.705888074
156	36.43833656	12.94166344
157	43.05444808	6.315551918
158	43.05444808	6.275551918
159	42.52689698	6.083103025
160	42.92411193	5.485888074
161	27.04792686	21.21207314
162	43.20961017	4.990389828
163	43.10409995	5.075900049
164	41.72005411	6.279945894
165	43.20340369	4.796596311
166	42.50207104	5.387928959
167	42.78756929	5.072430713
168	43.04203511	4.737964885
169	43.1971972	4.512802795
170	42.94273138	4.517268623
171	42.73791742	4.532082582
172	41.99934587	5.200654131
173	42.22277928	4.897220722
174	41.34766509	5.71233491
175	41.63316334	5.366836664
176	43.20340369	3.626596311
177	41.99934587	4.740654131
178	43.20340369	3.296596311
179	42.0241718	4.455828197
180	42.68205907	3.477940935
181	43.09789347	3.032106533
182	42.58896181	3.491038189
183	43.17237127	2.827628729
184	43.01720918	2.87279082
185	41.86280323	3.627196771
186	43.10409995	2.255900049
187	43.18478424	2.035215762
188	43.19099072	1.809009279
189	43.20340369	1.796596311
190	39.96361924	4.686380755
191	42.4027673	2.087232697
192	43.14754534	1.322454664
193	43.19099072	1.189009279
194	43.1227194	1.037280598
195	43.14754534	0.922454664
196	43.19099072	0.809009279
197	42.96135083	0.948649172
198	43.17857775	0.721422246
199	43.20961017	0.590389828
200	36.0038827	7.436117297
201	43.18478424	0.035215762
202	39.14436341	4.055636591
203	42.23519225	0.694807754
204	42.8186017	-0.058601705
205	37.43137393	4.658626067
206	43.1599583	-1.079958303
207	43.19099072	-1.190990721
208	43.19099072	-1.310990721
209	39.2250477	2.594952304
210	42.13588851	-0.395888508
211	41.54627257	0.143727435
212	41.32904564	0.290954361
213	42.62620071	-1.036200713

Percentile	Cost per Number of Truants
25.27985075	22.22
25.46641791	22.23
25.65298507	22.25
25.83955224	22.26
26.0261194	22.26
26.21268657	22.29
26.39925373	22.31
26.5858209	22.32
26.77238806	22.44
26.95895522	22.54
27.14552239	22.58
27.33208955	22.59
27.51865672	22.61
27.70522388	22.83
27.89179104	22.92
28.07835821	23
28.26492537	23.19
28.45149254	23.51
28.6380597	23.98
28.82462687	24.11
29.01119403	24.11
29.19776119	24.13
29.38432836	24.15
29.57089552	24.17
29.75746269	24.27
29.94402985	24.31
30.13059701	24.63
30.31716418	24.72
30.50373134	24.85
30.69029851	25.05
30.87686567	25.11
31.06343284	25.13
31.25	25.17
31.43656716	25.23
31.62313433	25.25
31.80970149	25.44
31.99626866	25.71
32.18283582	25.91
32.36940299	25.92
32.55597015	26.05
32.74253731	26.11
32.92910448	26.16
33.11567164	26.17
33.30223881	26.18
33.48880597	26.2
33.67537313	26.22
33.8619403	26.63
34.04850746	26.82
34.23507463	27.01
34.42164179	27.25
34.60820896	27.28
34.79477612	27.34
34.98134328	27.58
35.16791045	27.59
35.35447761	27.67
35.54104478	27.78
35.72761194	27.79
35.9141791	27.83
36.10074627	27.9
36.28731343	27.97
36.4738806	28.41
36.66044776	28.44
36.84701493	28.67
37.03358209	28.7
37.22014925	28.9
37.40671642	29
37.59328358	29
37.77985075	29.05
37.96641791	29.08
38.15298507	29.2
38.33955224	29.31
38.5261194	29.56
38.71268657	29.63
38.89925373	29.68
39.0858209	29.75
39.27238806	29.81
39.45895522	30.19
39.64552239	30.38

EMCN Proposed Unit-Cost Rate Analysis
Habitual Truants - Program 166
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RESIDUAL OUTPUT

PROBABILITY OUTPUT

Observation	Predicted Cost per Number of Truants	Residuals
214	43.0854805	-1.6454805
215	42.39656082	-1.216560819
216	42.63861368	-1.45861368
217	37.98375097	3.146249026
218	43.20961017	-2.209610172
219	42.72550445	-1.745504451
220	30.6663068	10.2836932
221	25.76939123	15.13060877
222	42.21657279	-1.516572795
223	42.06761719	-1.487617188
224	43.17237127	-2.722371271
225	42.76274335	-2.332743352
226	43.14754534	-2.817545336
227	43.20961017	-3.009610172
228	43.09789347	-2.967893467
229	39.42365517	0.516344829
230	41.54627257	-1.746272565
231	43.09789347	-3.317893467
232	42.61378775	-2.943787746
233	42.99238325	-3.362383246
234	34.68190169	4.718098306
235	41.29801322	-1.908013221
236	42.87446006	-3.754460057
237	43.1971972	-4.337197205
238	39.42986165	-0.589861655
239	43.07927402	-4.389274016
240	41.81935784	-3.269357844
241	42.15450796	-3.724507959
242	43.03582863	-5.005828631
243	43.17857775	-5.278577754
244	41.14905761	-3.279057614
245	41.00630849	-3.226308491
246	43.16616479	-5.416164787
247	40.82011398	-3.260113983
248	41.04975388	-3.509753876
249	42.93652489	-5.466524893
250	38.63543175	-1.185431753
251	43.14754534	-5.817545336
252	42.29725708	-5.107257082
253	43.09789347	-6.227893467
254	41.34145861	-4.501458606
255	43.1971972	-6.627197205
256	42.86204709	-6.38204709
257	42.98617676	-6.716176762
258	36.69280238	-0.512802383
259	42.69447203	-6.664472033
260	43.14133885	-7.331338852
261	43.1227194	-7.382719402
262	42.51448401	-6.784484008
263	43.1971972	-7.487197205
264	43.11651292	-7.416512918
265	24.44120374	11.18879626
266	39.08229857	-3.492298573
267	41.47800125	-5.888001245
268	40.60909354	-5.02909354
269	40.24911749	-4.709117491
270	42.706885	-7.226885
271	42.71929797	-7.269297967
272	38.2382168	-2.818216802
273	42.11106257	-6.701062573
274	43.17857775	-7.878577754
275	43.19099072	-7.940990721
276	42.44621269	-7.306212688
277	42.08623664	-7.006236639
278	42.78756929	-7.797569287
279	42.69447203	-7.774472033
280	43.12892589	-8.518925885
281	40.91321124	-6.323211237
282	42.85584061	-8.435840606
283	40.11878134	-5.708781335
284	40.76425563	-6.36425563
285	42.83722116	-8.577221156
286	43.1227194	-9.012719402
287	42.92411193	-8.864111926
288	38.60439933	-4.684399335
289	40.94424366	-7.024243655
290	41.13664465	-7.316644647
291	43.01720918	-9.20720918

Percentile	Cost per Number of Truants
39.83208955	30.72
40.01865672	30.74
40.20522388	30.76
40.39179104	30.77
40.57835821	30.87
40.76492537	30.88
40.95149254	30.92
41.1380597	31.17
41.32462687	31.37
41.51119403	31.42
41.69776119	31.56
41.88432836	31.57
42.07089552	31.62
42.25746269	31.7
42.44402985	31.88
42.63059701	32
42.81716418	32.13
43.00373134	32.59
43.19029851	32.89
43.37686567	32.92
43.56343284	33
43.75	33.01
43.93856716	33.08
44.12313433	33.08
44.30970149	33.29
44.49626866	33.38
44.68283582	33.48
44.86940299	33.54
45.05597015	33.57
45.24253731	33.62
45.42910448	33.67
45.61567164	33.7
45.80223881	33.81
45.98880597	33.82
46.17537313	33.92
46.3619403	33.92
46.54850746	34.06
46.73507463	34.11
46.92164179	34.26
47.10820896	34.4
47.29477612	34.41
47.48134328	34.42
47.66791045	34.59
47.85447761	34.61
48.04104478	34.92
48.22761194	34.99
48.4141791	35.08
48.60074627	35.14
48.78731343	35.25
48.9738806	35.3
49.16044776	35.41
49.34701493	35.42
49.53358209	35.45
49.72014925	35.48
49.90671642	35.54
50.09328358	35.58
50.27985075	35.59
50.46641791	35.59
50.65298507	35.63
50.83955224	35.7
51.0261194	35.71
51.21268657	35.73
51.39925373	35.74
51.5858209	35.81
51.77238806	36.03
51.95895522	36.18
52.14552239	36.27
52.33208955	36.48
52.51865672	36.57
52.70522388	36.84
52.89179104	36.87
53.07835821	37.19
53.26492537	37.33
53.45149254	37.45
53.6380597	37.47
53.82462687	37.54
54.01119403	37.56
54.19776119	37.75

EMCN Proposed Unit-Cost Rate Analysis
Habitual Truants - Program 166
Fiscal Year 2000-01

RESIDUAL OUTPUT

PROBABILITY OUTPUT

Observation	Predicted Cost per Number of Truants	Residuals
292	40.32359529	-6.623595294
293	42.92411193	-9.254111926
294	43.1599583	-9.539958303
295	40.48496387	-6.914963868
296	40.16222672	-6.62222672
297	42.69447203	-9.214472033
298	40.5470287	-7.167028704
299	36.60591161	-3.315911613
300	37.96513152	-4.885131523
301	42.55172291	-9.47172291
302	37.96513152	-4.955131523
303	41.62075037	-8.620750368
304	37.7851435	-4.865143498
305	24.40396484	8.486035162
306	43.13513237	-10.54513237
307	42.71309148	-10.58309148
308	43.11651292	-11.11651292
309	35.02946478	-3.149464776
310	26.10454135	5.595458653
311	40.1684332	-8.548433204
312	43.1971972	-11.6271972
313	41.47179476	-9.911794762
314	42.79998225	-11.37998225
315	42.73171093	-11.36171093
316	38.5050956	-7.335095597
317	42.86825357	-11.94825357
318	41.04354739	-10.16354739
319	43.00479621	-12.13479621
320	39.62846913	-8.85846913
321	42.4027673	-11.6427673
322	43.02962215	-12.28962215
323	30.50493823	0.215061774
324	43.02962215	-12.64962215
325	41.21112245	-11.02112245
326	43.14133885	-13.33133885
327	42.05520422	-12.30520422
328	34.20400246	-4.524002456
329	41.62695685	-11.99695685
330	41.84418378	-12.28418378
331	37.84720833	-8.537208334
332	41.5710985	-12.3710985
333	42.55792939	-13.47792939
334	41.50903366	-12.45903366
335	41.75108652	-12.75108652
336	43.15375182	-14.15375182
337	39.15056989	-10.25056989
338	42.27863763	-13.57863763
339	43.18478424	-14.51478424
340	41.76349949	-13.32349949
341	43.13513237	-14.72513237
342	42.99858973	-15.02858973
343	42.80618874	-14.90618874
344	40.59668057	-12.76668057
345	43.00479621	-15.21479621
346	43.12892589	-15.34892589
347	42.91790544	-15.24790544
348	35.37082137	-7.780821375
349	42.91790544	-15.33790544
350	39.48572001	-12.14572001
351	41.93107455	-14.65107455
352	42.29725708	-15.04725708
353	41.76970597	-14.75970597
354	43.17237127	-16.35237127
355	41.5710985	-14.9410985
356	43.18478424	-16.96478424
357	41.68902169	-15.48902169
358	42.73171093	-16.55171093
359	38.62922527	-12.45922527
360	43.1227194	-16.9627194
361	42.30967005	-16.19967005
362	39.89534793	-13.84534793
363	38.46165021	-12.54165021
364	42.90549248	-16.99549248
365	41.38490399	-15.67490399
366	42.94273138	-17.50273138
367	43.09168698	-17.84168698
368	42.80618874	-17.57618874
369	43.16616479	-17.99616479

Percentile	Cost per Number of Truants
54.38432836	37.78
54.57089552	37.87
54.75746269	37.9
54.94402985	38.03
55.13059701	38.43
55.31716418	38.55
55.50373134	38.69
55.69029851	38.84
55.87686567	38.86
56.06343284	39.12
56.25	39.39
56.43656716	39.4
56.62313433	39.63
56.80970149	39.67
56.99626866	39.78
57.18283582	39.8
57.36940299	39.94
57.55597015	40.13
57.74253731	40.2
57.92910448	40.33
58.11567164	40.43
58.30223881	40.45
58.48880597	40.58
58.67537313	40.7
58.8619403	40.9
59.04850746	40.95
59.23507463	40.98
59.42164179	41
59.60820896	41.13
59.79477612	41.18
59.98134328	41.18
60.16791045	41.44
60.35447761	41.59
60.54104478	41.62
60.72761194	41.69
60.9141791	41.74
61.10074627	41.82
61.28731343	41.88
61.4738806	42
61.66044776	42.08
61.84701493	42.09
62.03358209	42.76
62.22014925	42.93
62.40671642	43.2
62.59328358	43.22
62.77985075	43.44
62.96641791	43.8
63.15298507	43.9
63.33955224	43.91
63.5261194	44
63.71268657	44.07
63.89925373	44.16
64.0858209	44.38
64.27238806	44.47
64.45895522	44.49
64.64552239	44.65
64.83208955	45
65.01865672	45
65.20522388	45.22
65.39179104	45.36
65.57835821	45.49
65.76492537	45.89
65.95149254	46
66.1380597	46.08
66.32462687	46.13
66.51119403	46.16
66.69776119	46.48
66.88432836	46.5
67.07089552	46.74
67.25746269	46.83
67.44402985	47
67.63059701	47.06
67.81716418	47.12
68.00373134	47.2
68.19029851	47.27
68.37686567	47.46
68.56343284	47.71
68.75	47.78

EMCN Proposed Unit-Cost Rate Analysis
 Habitual Truants - Program 166
 Fiscal Year 2000-01

RESIDUAL OUTPUT

PROBABILITY OUTPUT

Observation	Predicted Cost per Number of Truants	Residuals
370	43.19099072	-18.06099072
371	43.18478424	-18.07478424
372	38.49268263	-13.44268263
373	42.31587653	-17.46587653
374	38.59198637	-13.87198637
375	43.07306753	-18.44306753
376	42.39035434	-18.08035434
377	28.90366545	-4.633665455
378	42.65723313	-18.48723313
379	42.14209499	-17.99209499
380	43.09168698	-18.96168698
381	13.79087787	10.31912213
382	28.20853929	-4.09853929
383	42.86204709	-18.88204709
384	42.68826555	-19.17826555
385	43.0482416	-19.8582416
386	35.8549271	-12.8549271
387	37.27000536	-14.35000536
388	42.87446006	-20.04446006
389	42.84342764	-20.23342764
390	36.89140986	-14.30140986
391	38.163739	-15.583739
392	43.06686105	-20.52686105
393	42.87446006	-20.43446006
394	42.96755731	-20.64755731
395	41.49041421	-19.18041421
396	25.30390496	-3.013904962
397	40.07533595	-17.81533595
398	42.88066654	-20.62066654
399	39.17539583	-16.92539583
400	19.3456807	2.884319303
401	35.87975303	-13.65975303
402	42.54551643	-20.54551643
403	43.05444808	-21.18444808
404	42.22898576	-20.45898576
405	38.47406318	-16.82406318
406	13.18884896	8.451151042
407	30.0208325	-8.480832504
408	42.45862566	-21.03862566
409	31.7648544	-10.3948544
410	33.75092915	-12.50092915
411	42.90549248	-21.83549248
412	41.94348752	-20.91348752
413	43.03582863	-22.09582863
414	36.79210612	-15.99210612
415	42.57034236	-21.88034236
416	42.76894984	-22.21894984
417	40.9256242	-20.4156242
418	35.37082137	-14.90082137
419	40.63391947	-20.29391947
420	42.89307951	-22.60307951
421	40.5470287	-20.3370287
422	42.14830148	-21.97830148
423	40.62150651	-20.48150651
424	42.35311543	-22.23311543
425	42.99858973	-22.89858973
426	42.93031841	-22.91031841
427	34.47708773	-14.61708773
428	39.48572001	-19.64572001
429	42.26001818	-22.42001818
430	43.16616479	-23.33616479
431	42.24139873	-22.53139873
432	42.75653687	-23.37653687
433	20.58697742	-1.306977419
434	43.15375182	-24.01375182
435	42.95514434	-23.95514434
436	41.56489202	-22.62489202
437	42.57654884	-23.69654884
438	43.13513237	-24.31513237
439	42.43379972	-23.70379972
440	43.04203511	-24.35203511
441	38.59198637	-19.94198637
442	43.09168698	-24.46168698
443	40.14360727	-21.66360727
444	40.84493992	-22.37493992
445	38.82783274	-20.39783274
446	39.73397935	-21.54397935
447	28.29543006	-10.14543006

Percentile	Cost per Number of Truants
68.93656716	47.86
69.12313433	47.89
69.30970149	48
69.49626866	48
69.68283582	48.18
69.86940299	48.2
70.05597015	48.26
70.24253731	48.41
70.42910448	48.61
70.61567164	49.33
70.80223881	49.37
70.98880597	49.38
71.17537313	49.63
71.3619403	49.88
71.54850746	49.92
71.73507463	50.01
71.92164179	50.05
72.10820896	50.09
72.29477612	50.22
72.48134328	50.33
72.66791045	50.47
72.85447761	50.92
73.04104478	51.01
73.22761194	51.65
73.4141791	51.89
73.60074627	52
73.78731343	52
73.9738806	52.28
74.16044776	52.86
74.34701493	53.56
74.53358209	53.59
74.72014925	53.61
74.90671642	53.98
75.09328358	54.04
75.27985075	54.14
75.46641791	54.17
75.65298507	54.54
75.83955224	54.77
76.0261194	54.91
76.21268657	55.6
76.39925373	55.65
76.5858209	55.67
76.77238806	55.82
76.95895522	55.84
77.14552239	56.11
77.33208955	56.28
77.51865672	56.62
77.70522388	56.83
77.89179104	56.89
78.07835821	56.97
78.26492537	57
78.45149254	57.18
78.6380597	57.45
78.82462687	57.75
79.01119403	58.17
79.19776119	58.42
79.38432836	58.8
79.57089552	59.28
79.75746269	59.33
79.94402985	59.63
80.13059701	59.68
80.31716418	60
80.50373134	60.47
80.69029851	60.58
80.87686567	60.8
81.06343284	60.99
81.25	61.11
81.43656716	61.78
81.62313433	62.09
81.80970149	62.3
81.99626866	63.27
82.18283582	63.32
82.36940299	63.44
82.55597015	64.2
82.74253731	64.63
82.92910448	64.77
83.11567164	65.2
83.30223881	65.5

EMCN Proposed Unit-Cost Rate Analysis
 Habitual Truants - Program 166
 Fiscal Year 2000-01

RESIDUAL OUTPUT

PROBABILITY OUTPUT

Observation	Predicted Cost per Number of Truants	Residuals
448	41.58351147	-23.44351147
449	43.1227194	-25.1727194
450	42.45862566	-24.51862566
451	40.03189056	-22.18189056
452	43.05444808	-25.28444808
453	38.91472352	-21.16472352
454	30.54838361	-12.86838361
455	39.63467561	-22.21467561
456	43.12892589	-25.95892589
457	32.5965232	-15.6165232
458	33.31026882	-16.41026882
459	42.68205907	-25.84205907
460	42.43379972	-25.88379972
461	32.50963243	-16.13963243
462	42.53310346	-26.19310346
463	42.98617676	-26.66617676
464	42.3282895	-26.2182895
465	35.60046127	-19.76046127
466	41.93728103	-26.15728103
467	39.85190254	-24.27190254
468	42.93652489	-27.36652489
469	36.35144578	-20.82144578
470	41.82556433	-26.29556433
471	42.4027673	-27.0227673
472	41.54006608	-26.27006608
473	43.03582863	-27.76582863
474	42.98617676	-27.93617676
475	42.80618874	-27.93618874
476	18.04231914	-3.23231914
477	40.15602024	-25.37602024
478	32.08759155	-17.39759155
479	42.65102665	-27.96102665
480	42.22898576	-27.68898576
481	42.94273138	-28.63273138
482	42.47724511	-28.25724511
483	42.4400062	-28.3000062
484	41.51524015	-27.98524015
485	35.88595951	-22.38595951
486	43.04203511	-29.63203511
487	42.93031841	-29.67031841
488	41.78832543	-28.63832543
489	43.12892589	-30.01892589
490	42.66343961	-29.58343961
491	35.56942885	-22.52942885
492	37.8596213	-24.8596213
493	41.50282718	-28.65282718
494	17.01204286	-4.17204286
495	43.06065457	-30.27065457
496	43.02341566	-30.28341566
497	26.09212838	-13.39212838
498	43.0110027	-30.3110027
499	21.80965469	-9.31965469
500	33.97436256	-21.63436256
501	42.50207104	-30.20207104
502	40.29876936	-28.02876936
503	41.55868553	-29.40868553
504	43.02962215	-30.87962215
505	29.59258514	-17.63258514
506	41.33525212	-29.47525212
507	41.42214289	-29.67214289
508	40.13740079	-28.55740079
509	42.48965807	-31.11965807
510	43.07927402	-31.92927402
511	42.04279125	-31.09279125
512	43.04203511	-32.13203511
513	31.63451824	-20.81451824
514	25.99903113	-15.36903113
515	43.09168698	-32.46168698
516	37.14587569	-26.5587569
517	42.65102665	-32.06102665
518	13.29435918	-2.82435918
519	42.57654884	-32.14654884
520	33.55852816	-23.19852816
521	41.90004213	-31.65004213
522	42.22277928	-32.66277928
523	41.72626059	-32.54626059
524	41.61454388	-32.53454388
525	42.80618874	-33.84618874

Percentile	Cost per Number of Truants
83.48880597	65.57
83.67537313	65.91
83.8619403	66.08
84.04850746	66.24
84.23507463	66.28
84.42164179	66.83
84.60820896	66.83
84.79477612	67.05
84.98134328	67.25
85.16791045	68.18
85.35447761	68.43
85.54104478	68.49
85.72761194	68.8
85.9141791	69.67
86.10074627	70.67
86.28731343	70.87
86.4738806	70.91
86.66044776	71.2
86.84701493	71.61
87.03358209	71.75
87.22014925	72.27
87.40671642	72.58
87.59328358	72.83
87.77985075	72.93
87.96641791	73.02
88.15298507	73.3
88.33955224	73.36
88.5261194	73.45
88.71268657	74.64
88.89925373	74.83
89.0858209	75.43
89.27238806	76.19
89.45895522	76.75
89.64552239	77.51
89.83208955	77.58
90.01865672	78.05
90.20522388	78.15
90.39179104	78.75
90.57835821	78.8
90.76492537	78.93
90.95149254	79.08
91.1380597	79.33
91.32462687	79.38
91.51119403	80.6
91.69776119	80.88
91.88432836	80.91
92.07089552	81.03
92.25746269	81.2
92.44402985	82.53
92.63059701	82.67
92.81716418	82.88
93.00373134	84.2
93.19029851	84.68
93.37686567	85.11
93.56343284	85.33
93.75	85.43
93.93656716	86.59
94.12313433	88
94.30970149	88
94.49626866	88.8
94.68283582	90.17
94.86940299	90.24
95.05597015	90.47
95.24253731	90.83
95.42910448	91.65
95.61567164	92.75
95.80223881	93.92
95.98880597	94.11
96.17537313	94.73
96.3619403	94.92
96.54850746	97.72
96.73507463	100.67
96.92164179	100.73
97.10820896	100.76
97.29477612	100.88
97.48134328	101.99
97.66791045	102.14
97.85447761	103.23

EMCN Proposed Unit-Cost Rate Analysis
 Habitual Truants - Program 166
 Fiscal Year 2000-01

RESIDUAL OUTPUT

<i>Observation</i>	<i>Predicted Cost per Number of Truants</i>	<i>Residuals</i>
526	40.77046211	-32.07046211
527	42.04279125	-33.37279125
528	42.83101467	-34.28101467
529	40.51599629	-32.10599629
530	41.96831345	-33.60831345
531	42.93652489	-34.71652489
532	43.06065457	-35.13065457
533	42.50827752	-34.63827752
534	43.02962215	-35.17962215
535	39.95741276	-32.58741276
536	42.34070247	-34.99070247

PROBABILITY OUTPUT

<i>Percentile</i>	<i>Cost per Number of Truants</i>
98.04104478	103.96
98.22761194	104
98.4141791	104.45
98.60074627	104.99
98.78731343	106
98.9738806	106.81
99.16044776	107.21
99.34701493	109.11
99.53358209	109.14
99.72014925	109.8
99.90671642	110.5

State Controller's Office
 Division of Accounting and Reporting - Local Reimbursements Section
 Habitual Truant - Program 166
 Fiscal Year 2000-001

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Payee #	Clim Amt	Truants	Prior Truancies	Schedule Parent Conference	Holding Parent Conference	Reclassification	ICR%	Cost per Number of Truants
CS307010	7,197							Note 1
S09020	4,364							Note 1
S10065	23,480							Note 1
S15195	1,117							Note 1
S19280	123,284							Note 1
S19395	3,320		818	2,329	29		5	Note 1
S21030	294		7	24	239		9	Note 1
S30055	32,272							Note 1
S33120	96,337							Note 1
S37001	79,794							Note 1
S37085	54,704							Note 1
S37090	842							Note 1
S39095	13,984		186	186	186		6	Note 1
S41045	589							Note 1
S43005	19,494		3,239	4,339	10,005	828	6	Note 1
S57005	2,482							Note 1
CS382001	331							Note 1
S12120	1,318	1	44	69	183	12	8	331.00
S39035	633	4	280	564	409		6	329.50
S30040	5,050	2	120	239	239		6	316.50
S21095	12,163	17	1,007	2,640	977	171	5	297.06
S19415	6,108	43	11,553				6	282.86
S33010	51,349	22	2,672	1,901	1,076	110	7	277.64
S43075	1,105	200	21,123	23,105	5,046		5	256.75
S34015	2,157	5	43	65	935		6	221.00
S28005	3,684	10	88	1,097	834		7	215.70
S15225	398	18	909	1,029	1,414		10	204.67
S49070	744	2	87	169	87	34	6	199.00
S19430	101,776	4	37	361	296		8	186.00
S37065	149,933	576	33,358	33,622	30,581		4	176.69
S56020	9,635	853	49,513	49,948	32,894	8,599	6	175.77
CS372001	18,145	55	1,349	2,259	3,342	2,353	4	175.18
S18030	19,780	105	887	2,242	12,701	3,834	5	172.81
S34045	30,995	115	1,937	2,242	13,225	948	8	172.00
S41005	606	185	2,530	2,336	3,629	8,359	9	167.54
S28010	451	4	268	138	142		11	151.50
S49125	9,980	3	16	178	216	29	3	150.33
S01030	2,639	67	1,902	3,829	1,902	1,902	5	148.96
S49130	705	18	254	693	1,287	262	6	146.61
S05001	278	5	37	102	535		5	141.00
S31065	682	2	34	137	288	86	9	139.00
S36160	3,003	5	111	42	2,678	167	13	136.40
S19320	1,550	23	26	52	745	117	5	130.57
S43090	775	12	652	87	66		5	129.17
		6	198	66	397	66	7	129.17

OUTLIER
 CUT-OFF
 (HIGH)

State Controller's Office
 Division of Accounting and Reporting - Local Reimbursements Section
 Habitual Truant - Program 166
 Fiscal Year 2000-001

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Payee #	Clm Amt	Truants	Prior Truancies	Schedule Parent Conference	Holding Parent Conference	Reclassification	ICR%	Cost per Number of Truants
YOSEMITE UNION HIGH SCH DIST	1,287	10	96	204	687	220	7	128.70
PALO VERDE UN ELEM SCH DIST	900	7	354	348	348	174	3	128.57
HICKMAN COMMUNITY CHARTER SD	1,254	10	170	86	781	112	10	125.40
CHULA VISTA ELEMENTARY SD	4,452	36	137	327	3,676	164	4	123.67
OCEANSIDE CITY UN SCH DIST	40,065	326	2,125	6,966	29,092	44	5	122.90
GATEWAY CHARTER HIGH SCHOOL	484	4	44	178	175	44	10	121.00
ALTA LOMA ELEMENTARY SCH DIST	966	8	174	35	714	165	5	120.75
SOULSBYVILLE SCHOOL DIST	1,811	15	179	936	460	165	4	120.73
MONO CO SUPT OF SCHOOLS	482	4	56	226	141	141	14	120.50
BALDWIN PARK UNIF SCH DIST	3,718	31	581	1,143	1,806	6	6	119.94
SAN RAFAEL CITY HIGH SCH DIST	4,414	37	290	1,032	2,312	535	6	119.30
ANAHEIM CITY SCHOOL DISTRICT	129,933	1,112	27,608	47,713	44,054	49	9	116.85
POPE VALLEY UNION SCH DIST	233	2	33	91	100	6	2	116.50
MONTEBELLO UNIF SCH DIST	65,529	573	4,832	7,020	50,119	19	6	114.36
SCOTT'S VALLEY UN SCH DIST	221	2	76	76	38	19	6	110.50
RED BLUFF UNION ELEM SCH DIST	549	5	109	127	278	278	7	109.80
SANTA CRUZ CO SUPT OF SCHOOLS	3,165	29	307	482	1,461	692	8	109.14
KERMAN UNIFIED SCHOOL DIST	15,385	141	764	1,607	6,116	6,066	6	109.11
TEMPLE CITY UNIF SCH DIST	5,682	53	1,680	1,557	2,209	330	4	107.21
CHOWCHILLA UN HIGH SCH DIST	3,311	31	683	687	1,403	330	7	106.81
LAKESIDE UNION SCHOOL DIST	212	2	22	67	118	118	2	106.00
BASSETT UNIF SCH DIST	12,074	115	1,102	2,849	7,130	231	9	104.99
LOS ALAMITOS UNIF SCH DIST	8,147	78	3,639	2,361	1,263	102	6	104.45
PLACERVILLE UN ELEM SCH DIST	1,040	10	171	346	384	102	4	104.00
WEST CONTRA COSTA UNIFIED SD	213,119	2,050	91,406	61,085	48,027	1,299	6	103.96
SAN LUIS OBISPO CO SUPT OF SCH	10,323	100	18	28	9,802	6	5	103.23
LAHABRA CITY SCHOOL DIST	21,348	209	4,453	5,934	9,760	1,818	6	102.14
NEVADA JT UN HI SCH DIST	23,254	228	4,100	7,829	8,075	1,839	7	101.99
REDONDO BEACH CITY SCH DIST	8,272	82	1,287	1,754	2,823	1,839	7	100.88
SALIDA UNION SCHOOL DISTRICT	5,945	59	922	1,574	3,259	1,299	4	100.76
FALLBROOK UN HIGH SCH DIST	23,571	234	12,315	42	1,131	8,662	6	100.73
UNION ELEMENTARY SCHOOL DIST	906	9	86	250	351	145	9	100.67
GUADALUPE UNION ELEMENTARY SD	1,759	18	328	656	372	328	5	97.72
PACIFIC GROVE UNIF SCH DIST	1,234	13	532	218	331	61	9	94.92
RIVER DELTA UNIF SCH DIST	6,726	71	3,176	59	3,102	26	6	94.73
BRISBANE SCHOOL DISTRICT	847	9	88	604	114	114	5	94.11
ARMONA UN ELEM SCH DIST	2,442	26	357	392	1,552	6,276	6	93.92
PASADENA UNIF SCH DIST	67,987	733	41,350	2,894	18,469	1,394	8	92.75
SWEETWATER UNION H S DIST	50,226	548	6,426	21,549	25,058	31,624	4	91.65
MEADOWS UNION SCHOOL DISTRICT	1,090	12	50	300	702	1,394	4	90.83
DELANO UN ELEM SCH DIST	8,685	96	528	4,112	2,189	1,394	6	90.47
SAN BERNARDINO CITY UNIF S D	323,674	3,587	53,559	71,190	147,631	31,624	6	90.24
NUESTRO ELEM SCH DIST	541	6	391	78	39	39	7	90.17
OCEAN VIEW SCHOOL DISTRICT	3,552	40	150	546	2,637	2,637	7	88.80

OUTLIER
 CUT-OFF
 (MGT)

State Controller's Office
 Division of Accounting and Reporting - Local Reimbursements Section
 Habitual Truant - Program 166
 Fiscal Year 2000-001

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Payee #	Clm Amt	Truants	Prior Truancies	Schedule Parent Conference	Holding Parent Conference	Reclassification	ICR%	Cost per Number of Truants
S31035	349	32	107	161	35	24	7	10.91
EUREKA UNION ELEMENTARY SD								
S43155	20,236	1,870	4,829	6,078	7,795	673	4	10.82
SAN JOSE UNIFIED SCHOOL DIST								
S04080	255	24	73	52	73	48	4	10.63
TERMALITO UNION SCH DIST								
S36055	29,520	2,778	6,162	6,797	8,285	6,957	5	10.63
CHINO UNIFIED SCHOOL DIST								
S01070	10,402	982	845	1,408	7,531	38	6	10.59
NEWARK UNIF SCHOOL DISTRICT								
S10135	1,006	95	38	208	661	11,515	7	10.59
LATON UNIFIED SCHOOL DISTRICT								
S37235	50,503	4,825	12,234	5,540	18,809	983	5	10.47
VISTA UNIFIED SCHOOL DISTRICT								
S15105	1,116	107	262	395	459		7	10.43
KERNVILLE UN ELEM SCH DIST								
S48035	16,168	1,560	972	11,065	2,191		6	10.36
VALLEJO CITY UNIFIED SCH DIST								
CS374003	2,214	216	830	511	751		5	10.25
HELIX HIGH SCHOOL								
S49155	1,568	164	13	26	487	1	5	9.56
SANTA ROSA CITY ELEM SCH DIST								
S10075	2,241	244	986	610	515	11	3	9.18
FIREBAUGH-LAS DELTAS UNIF SD								
S54225	2,380	262	279	215	1,818	845	8	8.96
TULARE JT UN HI SCH DIST								
S57010	627	70	139	156	290	467	7	8.67
ESPARTO UNIFIED SCH DIST								
S19155	3,484	398	526	636	1,216		5	8.55
EL RANCHO UNIFIED SCHOOL DIST								
S43065	1,674	193	450	282	377	17	4	8.36
GILROY UNIFIED SCHOOL DISTRICT								
S42120	564	66	37	37	462		5	8.22
SANTA YNEZ VLY HI SCH DIST								
S41110	3,693	439	483	913	2,010		8	8.41
SEQUOIA UNION HIGH SCH DIST								
S36035	1,714	205	260	184	1,183		4	8.36
BEAR VALLEY UNIF SCH DIST								
S39040	403	49		67	385		5	8.22
LINDEN UNIFIED SCH DIST								
S45090	230	29	146			216	9	7.93
JUNCTION ELEMENTARY SCH DIST								
S55030	929	118	678	92			8	7.87
JAMESTOWN SCHOOL DISTRICT								
S50125	267	34	167				4	7.85
SYLVAN UNION SCHOOL DIST								
S07050	3,901	529	891	1,644	1,038	74	7	7.37
LIBERTY UNION HIGH SCH DIST								
S43170	1,066	145	375	446	174	8	7	7.35
SUNNYVALE ELEMENTARY SCHOOL								
S19310	1,266	212	1,018	141	32		6	5.97
NEWHALL SCHOOL DISTRICT								
S50145	203	34	21	66	98	10	4	5.97
WATERFORD UNIFIED SCH DIST								
S43055	12,537	2,130			11,981		5	5.89
FREMONT UNION HI SCH DIST								
S20030	22,721	3,922	7,637	3,641	10,237	130	5	5.79
MADERA UNIF SCHOOL DIST								
S37165	41,409	7,184	10,519	9,904	10,835	8,500	4	5.76
SAN DIEGO CITY UN SCH DIST								
S19215	4,990	875	851	1,844	1,928		8	5.70
KEPPEL UNION ELEM SCH DIST								
S37115	1,995	357	707	123	1,079	47	3	5.59
LEMON GROVE ELEM SCHOOL DIST								
S37120	767	159	605	145			3	4.82
MOUNTAIN EMPIRE UNIFIED SD								
S45020	208	44	53	25	106	14	6	4.73
BLACK BUTTE UNION ELEM SD								
S10040	1,052	242	504	504			5	4.35
CARUTHERS UNIFIED SCHOOL DIST								
S49065	2,122	500		640	1,351		7	4.24
GUERNEVILLE ELEM SCH DIST								
S24020	1,248	306	562	541	26	48	7	4.08
DOS PALOS ORO-LOMA JOINT UN SD								
S55025	201	52	27	166			5	3.87
CURTIS CREEK SCHOOL DISTRICT								
S03005	1,027	277	75	483	437		4	3.71
AMADOR COUNTY UNIFIED SCH DIST								
S54190	258	71	72	178			4	3.63
SUNDALE UN ELEM SCH DIST								
S10001	323	102	99	97	124		1	3.17
FRESNO CO SUPT OF SCHOOLS								
S06010	428	180	8	53	300	24	12	2.38
MAXWELL UNIF SCH DIST								
S42110	1,201	568	342	83	574	146	5	2.11
SANTA MARIA-BONITA SCH DIST								
S24001	1,584	925	359	424	693	2	8	1.71
MERCED CO SUPT OF SCHOOLS								

OUTLIER
 CUTOFF
 (LOW)