

**1. INCORRECT REDUCTION CLAIM TITLE**

State Controller's Office Audit Report on Santa Clara  
County Child Abduction and Recovery Program

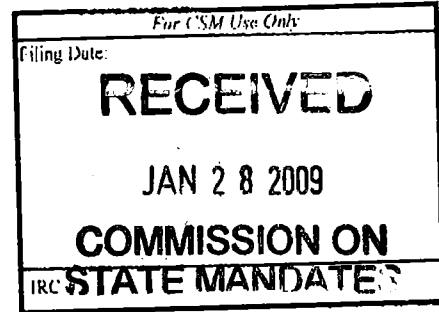
**2. CLAIMANT INFORMATION**

Santa Clara County  
Name of Local Agency or School District  
Vinod Sharma  
Claimant Contact  
Controller-Treasurer  
Title  
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Street Address  
San Jose, CA 95110  
City, State, Zip  
408-299-5210  
Telephone Number  
408-299-8629  
Fax Number  
vinod.sharma@fin.sccgov.org  
E-Mail Address

**3. CLAIMANT REPRESENTATIVE INFORMATION**

Claimant designates the following person to act as its sole representative in this incorrect reduction claim. All correspondence and communications regarding this claim shall be forwarded to this representative. Any change in representation must be authorized by the claimant in writing, and sent to the Commission on State Mandates.

Lizanne Reynolds  
Claimant Representative Name  
Deputy County Counsel  
Title  
Santa Clara, Office of the County Counsel  
Organization  
70 West Hedding Street, Ninth Floor, East Wing  
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San Jose, CA 95110  
City, State, Zip  
408-299-5900  
Telephone Number  
408-292-7240  
Fax Number  
Lizanne.Reynolds@cco.sccgov.org  
E-Mail Address



**4. IDENTIFICATION OF STATUTES OR EXECUTIVE ORDERS**

Please specify the subject statute or executive order that claimant alleges is not being fully reimbursed pursuant to the adopted parameters and guidelines.

Civil Code Sec. 4600.1 (repealed and added as Family Code Sec. 3060-3064); Penal Code Sec. 278 & 278.5 (repealed and added as Penal Code Sec. 277, 278, & 278.5); and Welfare and Institutions Code Sec. 11478.5 (repealed and added as Family Code Sec. 17506)

**5. AMOUNT OF INCORRECT REDUCTION**

Please specify the fiscal year and amount of reduction. More than one fiscal year may be claimed

Fiscal Year	Amount of Reduction
99-00	\$297,447.00
00-01	\$514,116.00
01-02	\$466,905.00
<b>TOTAL: \$1,268,210.00</b>	

**6. NOTICE OF INTENT TO CONSOLIDATE**

Please check the box below if there is intent to consolidate this claim.

Yes, this claim is being filed with the intent to consolidate on behalf of other claimants.

Sections 7 through 11 are attached as follows:

- 7. Written Detailed Narrative: pages 1 to 12.
- 8. Documentary Evidence and Declarations: Exhibit B,C.
- 9. Claiming Instructions: Exhibit D.
- 10. Final State Audit Report or Other Written Notice of Adjustment: Exhibit A.
- 11. Reimbursement Claims: Exhibit E,F.

**12. CLAIM CERTIFICATION**

*Read, sign, and date this section and insert at the end of the incorrect reduction claim submission.\**

This claim alleges an incorrect reduction of a reimbursement claim filed with the State Controller's Office pursuant to Government Code section 17561. This incorrect reduction claim is filed pursuant to Government Code section 17551, subdivision (d). I hereby declare, under penalty of perjury under the laws of the State of California, that the information in this incorrect reduction claim submission is true and complete to the best of my own knowledge or information or belief.

*Lizanne Reynolds*

Print or Type Name of Authorized Local Agency  
or School District Official

*Deputy County Counsel*

Print or Type Title

*Lizanne Reynolds*

Signature of Authorized Local Agency or  
School District Official

*Jan. 7, 2009*

Date

*\* If the declarant for this Claim Certification is different from the Claimant contact identified in section 2 of the incorrect reduction claim form, please provide the declarant's address, telephone number, fax number, and e-mail address below.*

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 Telephone (408) 299-5900

Attorneys for  
 COUNTY OF SANTA CLARA

STATE OF CALIFORNIA  
 COMMISSION ON STATE MANDATES

In Re:	)	No.
	)	
STATE CONTROLLER'S OFFICE	)	INCORRECT REDUCTION CLAIM
AUDIT REPORT ON SANTA	)	BY THE COUNTY OF SANTA CLARA
CLARA COUNTY CHILD	)	
ABDUCTION AND RECOVERY	)	
PROGRAM	)	
_____	)	

On March 17, 2006, the State Controller's Office (hereinafter "SCO") issued its final audit report on the County of Santa Clara's (hereinafter "County's") claims for costs incurred based on the legislatively created Child Abduction and Recovery Program (Chapter 1399, Statutes of 1976; Chapter 162, Statutes of 1992; and Chapter 988, Statutes of 1996) for July 1, 1999, through June 30, 2002. A true and correct copy of the SCO's final audit report is attached hereto as Exhibit A and incorporated herein by reference. The SCO incorrectly reduced the County's claim of \$2,946,189 by \$1,268,210 thus allowing only \$1,667,721. The County requests the Commission on State Mandates to reverse the audit findings and to award the County the correct claim amount of \$2,935,938.

## FACTS

The Child Abduction and Recovery Program involves locating and recovering minor children who have been taken from a parent, or person with a right of custody of the child, in violation of that person's right of custody. Santa Clara County has jurisdiction to act in a case when the child is located in the county, has been removed from the county or the victim resides in the county at the time of the abduction. The cases may involve a child who is taken from one part of the county to another, a child who is taken from the county to another county in the state, or from the county to another state or country.

Once a person makes a police report that a child has been abducted by a parent or other family member, the person is referred to the Child Abduction Unit. The person completes a questionnaire and an investigation into the case is opened. The legal clerk coordinates the questionnaire process as well as initial contact and intake. The legal clerk assembles an investigative file and conducts preliminary investigation into the parties.

Once the file is assembled, the paralegal assigned to the team researches the person's right of custody to the child. This may involve reviewing court files to locate the most recent court order.

Once a right of custody has been determined, the case is assigned to the investigative staff. The investigators interview witnesses, and depending on the circumstances, may attempt to contact the abductor.

Once the case has been assigned to the investigative staff, the unit attorney confers with the staff to discuss case development, to coordinate court hearings and legal issues, to draft pleadings and communications with other agencies, and to appear in

judicial hearings. In international cases the unit attorney prepares the documents filed in the cases that fall under the Hague Convention on the Civil Aspects of International Child Abduction, for both incoming and outgoing abductions. The unit attorney is responsible for general unit management and the process of cases.

This program was found to be a state-mandated reimbursable program by the predecessor to this Commission, the Board of Control, on September 19, 1979. A true and correct copy of the Commission's Statement of Decision is attached hereto as Exhibit B and is incorporated herein by reference. Thereafter, Parameters and Guidelines were adopted on January 21, 1981, and subsequently amended with the most recent version adopted on August 26, 1999, a true and correct copy of which is attached hereto as Exhibit C and is incorporated herein by reference. Claiming Instructions were duly issued by the SCO, a true and correct copy of which is attached hereto as Exhibit D and is incorporated herein by reference.

The reimbursable components of this program include:

1. Obtaining compliance with court orders relating to child custody or visitation proceedings and the enforcement of child custody or visitation orders, including:
  - a. Contact with child(ren) and other involved persons.
    - (1) Receipt of reports and requests for assistance.
    - (2) Mediating with or advising involved individuals. Mediating services may be provided by other departments. If this is the case, indicate the department.
    - (3) Locating missing or concealed offender and child(ren).
  - b. Utilizing any appropriate civil or criminal court action to secure compliance.
    - (1) Preparation and investigation of reports and requests for assistance.
    - (2) Seeking physical restraint of offenders and/or the child(ren) to assure compliance with court orders.
    - (3) Process services and attendant court fees and costs.
    - (4) Depositions.
  - c. Physically recovering the child(ren) .
    - (1) Travel expenses, food, lodging, and transportation for the escort and child(ren).

- (2) Other personal necessities for the child. All such items purchased must be itemized.
2. Court actions and costs in cases involving child custody or visitation orders from another jurisdiction, which may include, but are not limited to, utilization of the Uniform Child Custody Jurisdiction Act (Family Code Sections 3400 through 3425) and actions relating to the Federal Parental Kidnapping Prevention Act (42 USC 1738A) and The Hague Convention of 25 October 1980 on the Civil Aspects of International Child Abduction (Senate Treaty Document 99-1 1, 99<sup>th</sup> Congress, 1st Session).
  - a Cost of providing foster care or other short-term care for any child pending return to the out-of-jurisdiction custodian. The reimbursable period of foster home care or other short-term care may not exceed three days unless special circumstances exist.  
Please explain the special circumstances. A maximum of ten days per child is allowable. Costs must be identified per child, per day. This cost must be reduced by the amount of state reimbursement for foster home care which is received by the county for the child(ren) so placed.
  - b. Cost of transporting the child(ren) to the out-of-jurisdiction custodian.
    - (1) Travel expenses, food, lodging, and transportation for the escort and child(ren).
    - (2) Other personal necessities for the child(ren). All such items purchased must be itemized. Cost recovered from any party, individual or agency, must be shown and used as an offset against costs reported in this section.
    - (3) Securing appearance of offender and/or child(ren) when an arrest warrant has been issued or other order of the court to produce the offender or child(ren).
      - (a) Cost of serving arrest warrant or order and detaining the individual in custody, if necessary, to assure appearance in accordance with the arrest warrant or order.
      - (b) Cost of providing foster home care or other short-term care for any child requiring such because of the detention of the individual having custody. The number of days for the foster home care or short-term care shall not exceed the number of days of the detention period of the individual having physical custody of the minor.
    - (4) Return of an illegally obtained or concealed child(ren) to the legal custodian or agency.
      - (a) Costs of food, lodging, transportation and other personal necessities for the child(ren) from the time he/she is located until he/she is delivered to the legal custodian or agency. All personal necessities purchased must be itemized.
      - (b) Cost of an escort for the child(ren), including costs of food, lodging, transportation and other expenses where such costs are a proper charge against the county. The type of escort utilized must be specified.



Any funds received as a result of costs assessed against a defendant or other party in a criminal or civil action for the return or care of the minor(s) (or defendant, if not part of a criminal extradition) must be shown and used as an offset against these costs.

Based on the foregoing, the County timely filed its claims for this program for fiscal years 1999-2000, 2000-2001, and 2001-2002, which are the subject of this incorrect reduction claim. True and correct copies of these reimbursement claims are attached hereto as Exhibits E, F, and G, respectively and are incorporated herein by reference.

On October 4, 2005, an exit conference was held between the County and the SCO. The draft audit report was issued on November 9, 2005. Finding 1 of the audit report states that the County's productive hourly rate was calculated improperly. The report also alleges that the County did not provide time logs for the hours claimed and that the time study as submitted by the County is not competent evidence in lieu of actual time logs.

On January 11, 2006, the County issued its response to the draft findings, taking exception to the characterization that the calculation of the productive hourly rate was improper. The County also explained that its costs were properly and fully substantiated. A true and correct copy of the County's response is attached hereto as Exhibit H and is incorporated herein by reference.

The final audit report was issued on March 17, 2006, without any change in the findings at issue.

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## ANALYSIS AND DISCUSSION

### A. **AUDIT FINDING NUMBER ONE REGARDING COUNTY'S PRODUCTIVE HOURLY RATE CALCULATION IS INCORRECT.**

Audit Finding 1 states that the County over-claimed salaries, benefits and related indirect costs in the amount of \$184,446. This finding was based upon the County's computation of its productive hourly rates for employees. The computation was proper and complied with the SCO's Claiming Instructions. Therefore, the County requests that this Commission reverse Audit Finding 1 to allow for the recovery of costs incurred for this state-mandated program for the reasons discussed below.

#### 1. **The County's Productive Hourly Rate Computation Complies With The SCO-Issued General Claiming Instructions.**

The computation of an annual productive hourly rate used by the County removes non-productive time spent on authorized breaks, training, and staff meetings. The resulting total countywide annual productive hours of 1,571 is the basis for the annual productive hourly rate used in the County's claim.

In the audit report, the SCO relied upon the Mandated Cost Manual for Local Agencies with regard to the productive hourly rate computation. To support its argument that the County's rate was improper, the SCO cited the following text from the Manual:

A productive hourly rate may be computed for each job title whose labor is directly related to the claimed reimbursable cost. A local agency has the option of using any of the following:

- Actual annual productive hours for each job title,
- The local agency's average annual productive hours or, for simplicity,
- An annual average of 1,800\* hours to compute the productive hourly rate.

\* \* \*

\* 1,800 annual productive hours include:

- Paid holidays
- Vacation earned
- Sick leave taken
- Informal time off
- Jury duty
- Military leave taken<sup>1</sup>

Relying on this section, the SCO argued that the County's figure of 1,571 productive hours was incorrect and that a figure of 1,800 hours should have been used. However, the SCO omitted relevant portions of the Manual which indicate that the productive hourly rate can be calculated in three different ways.

A full reading of the Manual indicates that using 1,800 hours is not the only approved approach. As set forth above, the Manual clearly states that use of the local agency's average annual productive hours is also an approved method. The County calculated its average annual productive hours in full compliance with the Manual as issued. The County cannot and should not be penalized for using an approved methodology.

To date, the SCO has not been able to cite one reference as to why the County's approach is improper.

**2. The County's Computation Results in a More Accurate and Consistent Productive Hourly Rate.**

The County submits, on average, 25 to 30 S.B. 90 claims annually. As these claims are prepared by numerous County departments and staff members, the process could easily fall victim to inconsistency in approaches, accuracy and documentation with respect to calculating a different productive hourly rate for each claim. Recognizing this

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<sup>1</sup> Section 2, General Claiming Instructions, Subsection 7. Direct Labor Costs, Subdivision A. Direct Labor - Determine a Productive Hourly Rate (revised version 9/01) (Emphasis added).

threat and wanting to create a more reliable, county-wide system, the County embarked on the creation of a verifiable and accurate method of establishing a productive hourly rate through the computation of average productive hours. As a result, the County's methodology improves its SB 90 program claiming accuracy, consistency, and documentation. It also facilitates the State audit process because the methodology for the County's annual productive hours calculation is fully documented and supported.

In creating its average annual productive hours, the County carefully ensured that all non-productive time was removed from the total annual hours. In addition to those items suggested by the SCO above, the County removed time spent in training and on breaks. This methodology ensures greater accuracy. The more accurate the computational factors, the more accurate the result. Indeed, in response to the final audit report, the County made further adjustments solidifying the precision of its productive hours computation.

The SCO's main complaint seems to be that the County used required break times and required training times rather than actual times spent on these activities. This argument lacks merit.

State law requires that workers be given two fifteen minute break periods per day. Presumably, County employees take these breaks. The presumption that these breaks are taken is no different from the presumption that paid holidays, which are specifically set forth as properly included in the calculation by the SCO, are also taken. Instead of making this presumption, the SCO would have the County employ a clock-in, clock-out system for breaks to ensure that the break times do not actually add up to 28 or 32 minutes daily. Such an expenditure of time and costs is unwarranted in light of the

statistically invalid difference that may be found between actual break time and the time required break time.

The same argument applies with even greater force to the presumption that County employees will undertake the necessary training required for licensure or certification. Such education is more likely to be pursued because of its impact on the employees' license or certification and, ultimately, their ability to perform their jobs.

The use of a countywide productive hourly rate is explicitly authorized by the State Controller's claiming instructions.<sup>2</sup> The productive hourly rate used by the County for this claim is fully documented and was accurately calculated by the County Controller's Office. All supporting documents for the calculation of countywide productive hours were provided during the state audit.

Further, as shown in the letter of December 27, 2001, from the County Controller to the State Controller's Office, the State was notified years ago that the County was electing to use the productive hourly rate methodology authorized by the State-mandated claiming procedures. A true and correct copy of this letter is attached hereto as Exhibit I and is incorporated herein by reference. The County reported that the switch to a countywide methodology for the calculation of average productive hours per position would improve state mandate claiming accuracy, consistency, documentation and facilitate the State audit function. Consequently, more than 50 claims were submitted and accepted during 2002 and 2003 using this methodology. Furthermore, the State Controller has accepted the County's use of the countywide productive hours

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<sup>2</sup> Mandated Cost Manual for Local Agencies, Section 2, General Claiming Instructions, Subsection 7. Direct Labor Costs, Subdivision A. Direct Labor - Determine a Productive Hourly Rate (revised version 9/01)

methodology for state mandated claims as evidenced by an e-mail from Jim Spano dated February 6, 2004, a true and correct copy of which is attached hereto as Exhibit J and is incorporated herein by reference.

**B. AUDIT FINDING NUMBER TWO REGARDING A LACK OF SUBSTANTIATING RECORDS IS INCORRECT.**

The audit report raised another issue regarding documentation and time studies.

Each of the report's allegations will be addressed in turn.

**1. Employees Performing Mandated Activities Full-Time in a Mandated Program Need Not Use Time Logs.**

The audit report alleges that the time claimed for certain employees was unsubstantiated due to a lack of time logs. This allegation lacks merit.

The employees in question were employed full-time in the County's Child Abduction and Recovery Program performing mandated activities. The SCO would require the County to provide time logs for each of these employees as proof of the costs incurred for the program. Such time logs, however, would merely show 7.5 hours<sup>3</sup> per day working on mandated activities. What the SCO requests is more accurately reflected by payroll accounts. For these employees performing mandated activities on a full-time basis, the provision of payroll documentation should be sufficient to prove that the costs were incurred.

**2. The Hours Claimed Were Properly Supported by a Valid Time Study.**

The audit report alleges that the time claimed for employees who were not dedicated to the program full-time was unsubstantiated due to a lack of time logs. This allegation is erroneous.

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<sup>3</sup> With 0.5 hours attributed to break time.

The County provided time logs to substantiate the hours spent in mandated activities for those employees who did not perform such activities full-time. To the extent that the SCO believed that the time logs were insufficient, a time study was performed from November 15, 2004 through December 10, 2004. A true and correct copy of this time study plan and results are attached hereto as Exhibit K and is incorporated herein by reference.

The time study, as initiated by the County, provided a reliable measure of the time needed to perform mandated activities. The time study relied on contemporaneous documentation of mandated and non-mandated activities to provide a full accounting of time; it covered four weeks that corresponded with pay periods to assure that the time study documentation can be checked back against payroll information; and all employees performing mandated activities participated to eliminate any errors due to small sample size or extrapolation. Moreover, because the activities related to the program are not seasonal and have not changed appreciably over time, the November-December 2004 time study is a reliable indicator of the time spent in prior years on the same activities.

The SCO failed to recognize that the time study substantiated the County's claims and, consequently, wrongfully disallowed the entire amount claimed for these employees.

### **CONCLUSION**

The County has adequately documented its productive hourly rate of 1,571 to be a precise and reliable figure consistent with the State's claiming instructions. For the County to now be denied the opportunity to use a methodology that was expressly allowed by the instructions and forced to utilize the standard 1,800 hours is manifestly

unfair and would result in the failure to fully reimburse the County for its cost of fulfilling a state mandate.

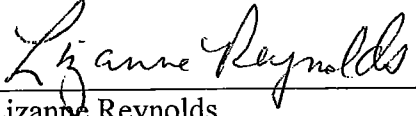
With respect to the SCO's other allegations, the County has provided sufficient documentation to support the claimed costs as explained above.

In light of the arguments presented above, the County requests that the Commission reverse the SCO's audit findings and award the County the correct claim amount of \$2,935,938.

Dated: December 26, 2008

Respectfully submitted,

ANN MILLER RAVEL  
County Counsel

  
Lizanne Reynolds  
Deputy County Counsel

Attorneys for COUNTY OF SANTA  
CLARA



# Exhibit A

# **SANTA CLARA COUNTY**

Audit Report

## **CHILD ABDUCTION AND RECOVERY PROGRAM**

Chapter 1399, Statutes of 1976; Chapter 162,  
Statutes of 1992; and Chapter 988, Statutes of 1996

*July 1, 1999, through June 30, 2002*



**STEVE WESTLY**  
California State Controller

March 2006



**STEVE WESTLY**  
California State Controller

March 17, 2006

John V. Guthrie  
Director of Finance  
Santa Clara County  
County Government Center, East Wing  
70 West Hedding Street, 2<sup>nd</sup> Floor  
San Jose, CA 95110

Dear Mr. Guthrie:

The State Controller's Office audited the costs claimed by Santa Clara County for the legislatively mandated Child Abduction and Recovery Program (Chapter 1399, Statutes of 1976; Chapter 162, Statutes of 1992; and Chapter 988, Statutes of 1996) for the period of July 1, 1999, through June 30, 2002.

The county claimed \$2,946,189 for the mandated program. Our audit disclosed that \$1,667,721 is allowable and \$1,278,468 is unallowable. The unallowable costs occurred because the county claimed unsupported costs and overstated its indirect cost rates. The State paid the county \$2,298,477. The county should return \$630,756 to the State.

If you disagree with the audit findings, you may file an Incorrect Reduction Claim (IRC) with the Commission on State Mandates (COSM). The IRC must be filed within three years following the date that we notify you of a claim reduction. You may obtain IRC information at COSM's Web site, at [www.csm.ca.gov](http://www.csm.ca.gov) (Guidebook link); you may obtain IRC forms by telephone, at (916) 323-3562, or by e-mail, at [csminfo@csm.ca.gov](mailto:csminfo@csm.ca.gov).

If you have any questions, please contact Jim L. Spano, Chief, Compliance Audits Bureau, at (916) 323-5849.

Sincerely,

*Original Signed By*

**JEFFREY V. BROWNFIELD**  
Chief, Division of Audits

JVB/ams:wq:vb

cc: Dave Elledge, Controller-Treasurer  
Santa Clara County  
James Tilton, Program Budget Manager  
Corrections and General Government  
Department of Finance

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## **Audit Report**

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# Audit Report

## Summary

The State Controller's Office (SCO) audited the costs claimed by Santa Clara County for the legislatively mandated Child Abduction and Recovery Program (Chapter 1399, Statutes of 1976; Chapter 162, Statutes of 1992; and Chapter 988, Statutes of 1996) for the period of July 1, 1999, through June 30, 2002. The last day of fieldwork was October 4, 2005.

The county claimed \$2,946,189 for the mandated program. Our audit disclosed that \$1,667,721 is allowable and \$1,278,468 is unallowable. The unallowable costs occurred because the county claimed unsupported costs and overstated its indirect cost rates. The State paid the county \$2,298,477. The county should return \$630,756 to the State.

## Background

Chapter 1399, Statutes of 1976 established the mandated Child Abduction and Recovery Program based on the following laws:

- *Civil Code* Section 4600.1 (repealed and added as *Family Code* Section 3060–3064 by Chapter 162, Statutes of 1992);
- *Penal Code* Sections 278 and 278.5 (repealed and added as *Penal Code* Sections 277, 278, and 278.5 by Chapter 988, Statutes of 1996); and
- *Welfare and Institutions Code* Section 11478.5 (repealed and added as *Family Code* Section 17506 by Chapter 478, Statutes of 1999, last amended by Chapter 759, Statutes of 2002).

These laws require the District Attorney's Office to assist persons having legal custody of a child in:

- Locating their children when they are unlawfully taken away;
- Gaining enforcement of custody and visitation decrees and orders to appear;
- Defraying expenses related to the return of an illegally detained, abducted, or concealed child;
- Civil court action proceedings; and
- Guaranteeing the appearance of offenders and minors in court actions.

On September 19, 1979, the State Board of Control (now the Commission on State Mandates [COSM]) determined that this legislation imposed a state mandate reimbursable under *Government Code* Section 17561.

*Parameters and Guidelines* establishes the state mandate and defines reimbursement criteria. COSM adopted *Parameters and Guidelines* on January 21, 1981 (last amended on August 26, 1999). In compliance with *Government Code* Section 17558, the SCO issues claiming instructions for mandated programs, to assist local agencies in claiming reimbursable costs.

**Objective,  
Scope, and  
Methodology**

We conducted the audit to determine whether costs claimed represent increased costs resulting from the Child Abduction and Recovery Program for the period of July 1, 1999, through June 30, 2002.

Our audit scope included, but was not limited to, determining whether costs claimed were supported by appropriate source documents, were not funded by another source, and were not unreasonable and/or excessive.

We conducted the audit according to *Government Auditing Standards*, issued by the Comptroller General of the United States, and under the authority of *Government Code* Section 17558.5. We did not audit the county's financial statements. We limited our audit scope to planning and performing audit procedures necessary to obtain reasonable assurance that costs claimed were allowable for reimbursement. Accordingly, we examined transactions, on a test basis, to determine whether the costs claimed were supported.

We limited our review of the county's internal controls to gaining an understanding of the transaction flow and claim preparation process as necessary to develop appropriate auditing procedures.

We asked the county's representative to submit a written representation letter regarding the county's accounting procedures, financial records, and mandated cost claiming procedures as recommended by *Governmental Auditing Standards*. However, the county did not submit a representation letter.

**Conclusion**

Our audit disclosed instances of noncompliance with the requirements outlined above. These instances are described in the accompanying Summary of Program Costs (Schedule 1) and in the Findings and Recommendations section of this report.

For the audit period, Santa Clara County claimed \$2,946,189 for costs of the Child Abduction and Recovery Program. Our audit disclosed that \$1,667,721 is allowable and \$1,278,468 is unallowable.

For fiscal year (FY) 1999-2000, the State paid the county \$696,353. Our audit disclosed that \$398,906 is allowable. The county should return \$297,447 to the State.

For FY 2000-01, the State paid the county \$602,124. Our audit disclosed that \$538,918 is allowable. The county should return \$63,206 to the State.

For FY 2001-02, the State paid the county \$1,000,000. Our audit disclosed that \$729,897 is allowable. The county should return \$270,103 to the State.

**Views of  
Responsible  
Official**

We conducted an exit conference on October 4, 2005, and issued a draft audit report on November 9, 2005. The county's response to the draft audit report was due by December 5, 2005. In response to the county's request, we extended the due date to December 20, 2005.

On December 21, 2005, the county requested, and we agreed, to further extend the due date to January 10, 2006. David G. Elledge, Controller-Treasurer, responded to the draft audit report by letter dated January 11, 2006, disagreeing with the audit results in Findings 1 and 2. This final audit report includes the county's response (Attachment).

**Restricted Use**

This report is solely for the information and use of Santa Clara County, the Department of Finance, and the SCO; it is not intended to be and should not be used by anyone other than these specified parties. This restriction is not intended to limit distribution of this report, which is a matter of public record.

*Original Signed By*

**JEFFREY V. BROWNFIELD**  
Chief, Division of Audits

**Schedule 1—  
Summary of Program Costs  
July 1, 1999, through June 30, 2002**

Cost Elements	Actual Costs Claimed	Allowable per Audit	Audit Adjustment	Reference <sup>1</sup>
<b><u>July 1, 1999, through June 30, 2000</u></b>				
Salaries	\$ 426,165	\$ 237,819	\$ (188,346)	Findings 1, 2
Benefits	82,314	47,076	(35,238)	Findings 1, 2
Services and supplies	—	—	—	
Travel and training	26,178	26,178	—	
Total direct costs	534,657	311,073	(223,584)	
Indirect costs	161,696	87,833	(73,863)	Findings 1, 2, 3
Total program costs	<u>\$ 696,353</u>	398,906	<u>\$ (297,447)</u>	
Less amount paid by the State		(696,353)		
Allowable costs claimed in excess of (less than) amount paid		<u>\$ (297,447)</u>		
<b><u>July 1, 2000, through June 30, 2001</u></b>				
Salaries	\$ 632,171	\$ 327,260	\$ (304,911)	Findings 1, 2
Benefits	139,636	64,766	(74,870)	Findings 1, 2
Services and supplies	21,081	21,081	—	
Travel and training	2,362	2,362	—	
Total direct costs	795,250	415,469	(379,781)	
Indirect costs	257,784	123,449	(134,335)	Findings 1, 2, 3
Total program costs	<u>\$ 1,053,034</u>	538,918	<u>\$ (514,116)</u>	
Less amount paid by the State		(602,124)		
Allowable costs claimed in excess of (less than) amount paid		<u>\$ (63,206)</u>		
<b><u>July 1, 2001, through June 30, 2002</u></b>				
Salaries	\$ 694,854	\$ 428,052	\$ (266,802)	Findings 1, 2
Benefits	172,305	100,279	(72,026)	Findings 1, 2
Services and supplies	—	—	—	
Travel and training	1,856	1,856	—	
Total direct costs	869,015	530,187	(338,828)	
Indirect costs	327,787	199,710	(128,077)	Findings 1, 2
Total program costs	<u>\$ 1,196,802</u>	729,897	<u>\$ (466,905)</u>	
Less amount paid by the State		(1,000,000)		
Allowable costs claimed in excess of (less than) amount paid		<u>\$ (270,103)</u>		
<b><u>Summary: July 1, 1999, through June 30, 2002</u></b>				
Salaries	\$ 1,753,190	\$ 993,131	\$ (760,059)	Findings 1, 2
Benefits	394,255	212,121	(182,134)	Findings 1, 2
Services and supplies	21,081	21,081	—	
Travel and training	30,396	30,396	—	
Total direct costs	2,198,922	1,256,729	(942,193)	
Indirect costs	747,267	410,992	(336,275)	Findings 1, 2, 3
Total program costs	<u>\$ 2,946,189</u>	1,667,721	<u>\$ (1,278,468)</u>	
Less amount paid by the State		(2,298,477)		
Allowable costs claimed in excess of (less than) amount paid		<u>\$ (630,756)</u>		

<sup>1</sup> See the Findings and Recommendations section.



# Findings and Recommendations

**FINDING 1—  
Overstated salary,  
benefit, and related  
indirect costs**

The county overstated employee salary and benefit costs by \$188,549 for the audit period. The related indirect costs total \$65,897. The county overstated its costs because claimed productive hourly rates were overstated.

The productive hourly rate consisted of two factors: salary costs and annual average countywide productive hours. In calculating the countywide productive hours, the county included unallowable deductions for training and authorized break time. The county deducted estimated training time based on hours required by employees' bargaining unit agreements and/or continuing education requirements for licensure/certification rather than actual training hours attended. In addition, the deducted training hours benefit specific departments' employee classifications rather than the employee classifications of all departments.

*Productive hourly Rate*

For the entire audit period, the county also deducted authorized break time rather than actual break time taken. The county's accounting system did not separately account for actual break time taken. The SCO's claiming instructions, which include guidelines for preparing mandated costs claims, do not identify time spent on authorized breaks as deductions (excludable components) from total hours when computing productive hours. Furthermore, the county did not adjust for training time and break time directly charged to program activities during the audit period. Therefore, the county cannot deduct training time and authorized break time to calculate productive hours.

Consequently, the productive hourly rates claimed did not reflect actual costs. We recalculated the productive hourly rates to compute the audit adjustment.

The following table summarizes the audit adjustment.

	Fiscal Year			Total
	1999-2000	2000-01	2001-02	
Salaries	\$ (33,659)	\$ (55,190)	\$ (64,910)	\$ (153,759)
Benefits	(6,501)	(12,193)	(16,096)	(34,790)
Total direct costs	(40,160)	(67,383)	(81,006)	(188,549)
Related indirect costs	(12,771)	(22,506)	(30,620)	(65,897)
Audit adjustment	\$ (52,931)	\$ (89,889)	\$ (111,626)	\$ (254,446)

*Parameters and Guidelines* requires the county to claim actual costs and states that all costs claimed must be traceable and supported by source documents that show the validity of such costs.

Recommendation

We recommend that the county develop and implement an adequate recording and reporting system to ensure that all claimed costs are properly supported and reimbursable under the mandated program in question.

### County's Response

The county does not agree with the finding. Please refer to the Attachment for a complete text of the county's response.

The county believes the finding contains an anomaly regarding whether training and break time deductions are allowable for productive hourly rate calculations.

The county states that it first implemented the countywide productive hours in FY 2000-01, which included deductions for training time and break time. The county deducted training time based on collective bargaining agreements or rosters related to actual training sessions that were conducted. The training time excluded training time charged to programs to avoid double recovery of costs. The county calculated the break times based on requirements of collective bargaining agreements and state law. The county states that all employees were directed to limit the daily reporting of hours worked to 7.5 hours when preparing mandated program claims.

The county states that its automated payroll system can accommodate actual break time; however, the additional time and costs incurred would not be cost effective. The county states that reporting authorized break time in lieu of actual break time is in accordance with the cost allocation principles of Office of Management and Budget (OMB) Circular A-87, *Cost Principles for State, Local, and Indian Tribal Governments*. Furthermore, the county states that recording actual break time would not result in a materially different amount of break time that could be readily calculated pursuant to the 30-minute daily standard specified by the collective bargaining agreements.

The county states that its interpretation of the SCO's claiming instructions is that training and authorized break time should be excluded to calculate accurate countywide productive hours. Furthermore, the county states that before it implemented the countywide productive hour policy, the county notified the SCO of its procedures for calculating countywide productive hours. The county states that several claims were submitted and accepted using the countywide methodology.

The county states that it has filed an Incorrect Reduction Claim on this issue with the Commission on State Mandates (COSM).

### SCO's Comment

Our finding and recommendation remain unchanged. The county states:

... We would like to point out an anomaly in the above argument. The [finding] mentions that the training and authorized break time are both unallowable whereas the [finding further] states that the County deducted training time pertaining to required licensure/certification rather than actual training hours. Therefore, the State has determined that the exclusion of training time from productive hours is appropriate and allowable, as long as the exclusion is documented based on actual training hours received. The comments proceed further to state that the County deducted authorized break time rather than actual break time

taken. Therefore, as with training time, the State has agreed that the exclusion of actual break-time from the calculation of productive hours is allowable.

There is no anomaly in the audit finding. The report correctly states that the county included unallowable deductions for training and authorized break time. The training hour deduction is unallowable because the county deducted estimated rather than actual training time. It is also unallowable because the deducted training hours benefit specific departments' employee classifications rather than employee classifications common to all departments. The break time deduction is unallowable because the county deducted authorized break time rather than actual break time taken. Furthermore, both deductions are unallowable because the county did not adjust for training time and break time directly charged to program activities during the audit period.

#### Training Time

The county's response acknowledges that training time deducted for FY 2000-01 productive hourly rate calculations was estimated, based on collective bargaining agreements or rosters related to actual training sessions that were conducted. The county states that, beginning in FY 2001-02, the county modified the payroll system to capture actual training hours and that the county recorded only non-program training. However, documentation obtained indicates that FY 2001-02 training time was also estimated from the same sources.

Our finding also states that the training hour deduction is unallowable because the deducted training hours benefit specific departments' employee classifications rather than the employee classifications of all departments. In response, the county states that the countywide productive hour policy "is not *department specific* but *County specific* and as such the calculation will have to be based on employee specifications of all departments only and not based on the specific department." The county's response indicates the county does not understand the issue. OMB Circular A-87 states, "A cost is allocable to a particular cost objective if the goods or services involved are chargeable or assignable to such cost objective in accordance with the relative benefits received." Many employee classifications exist only in certain county departments, and therefore benefit only those departments. However, the county deducted training hours applicable to these employee classifications and applied the resulting productive hours countywide, contrary to OMB Circular A-87 requirements. If the county wishes to deduct actual training hours applicable to these employee classifications, it must compute separate adjustments for the departments benefited by these employee classifications.

#### Break Time

Developing productive hours based on estimated costs is not consistent with OMB Circular A-87. If the county chooses to deduct actual break time taken in calculating productive hours, its accounting system must separately identify the actual break time taken.

The SCO's claiming instructions do not identify time spent on authorized breaks as a deduction (excludable component) from total hours when computing productive hours. In addition, limiting daily reporting of hours worked to 7.5 hours does not address instances in which employees work less than 8 hours a day or are assigned alternate work schedules. The county also states that it has "directed all employees to limit the daily reporting of hours worked to 7.5 hours when preparing SB 90 claims. . ." [Emphasis added.] Thus, the county is not applying this policy consistently in all programs (mandated and non-mandated). Furthermore, actual mandated-program employee timesheets show that employees did not exclude "authorized" break time when reporting hours worked.

The county erroneously states, "several claims have been submitted and accepted during the past years using the countywide methodology." We audited other county mandated programs and reported this issue. The additional programs audited are: Domestic Violence Treatment Services, July 1, 1998, through June 30, 2001; Sexually Violent Predator, July 1, 1998, through June 30, 2001; Open Meetings Act, July 1, 1998, through June 30, 2001; and Absentee Ballot, July 1, 2000, through June 30, 2003.

The county states that it filed an Incorrect Reduction Claim with the COSM on this issue, which is yet to be heard. The SCO responded to the county's Incorrect Reduction Claim and refuted the county's position. The SCO will revise this final audit report, if necessary, based on the COSM's final determination of the county's Incorrect Reduction Claim related to this issue.

**FINDING 2—  
Unallowable salary,  
benefit, and related  
indirect costs**

The county claimed unallowable salary and benefit costs totaling \$753,644 for the audit period. The related indirect costs total \$260,127.

The county did not provide time logs to support hours claimed for certain employees. The salary and benefit costs for one of these employees, a legal clerk, were also included in the county's indirect cost pool. For the remaining employees, the time logs provided did not support mandate-related hours claimed. The county was unable or unwilling to reconcile claimed hours to employee time logs.

Missing Time logs

Time logs included time reported for vacation, scheduled time off, and sick leave usage. These hours are excluded from the county's calculation of countywide average productive hours; therefore, the county may not claim these hours as direct mandate-related costs. Time logs also included non-mandate-related time for activities such as duty officer/security, non-child abduction cases, child abduction cases that had progressed to trial, and cases under *Penal Code* Section 278.7 (commonly referred to as "good cause" cases).

Time Study

We calculated allowable employee hours based on mandate-related hours supported by employee time logs. Subsequently, the county submitted a time study and requested that we instead rely on the time study as supporting documentation for all salary and benefit costs claimed. We concluded that the time study is not competent evidence to replace contemporaneous time logs. However, we reviewed the time study to

determine whether the time study supports salary and benefit costs claimed for employees who did not have contemporaneous time logs.

We concluded that the county’s time study does not adequately support salary and benefit costs claimed for the following reasons.

- The county did not identify how the time period studied was representative of the fiscal year.
- The county did not summarize the time study results and show how the county could project the results to approximate actual costs for the audit period.
- The Child Abduction and Recovery Program mandated activities require a varying level of effort; therefore, a time study is not appropriate to document mandate-related time.

The following table summarizes the audit adjustment.

	Fiscal Year			Total
	1999-2000	2000-01	2001-02	
Salaries	\$ (154,687)	\$ (249,721)	\$ (201,892)	\$ (606,300)
Benefits	(28,737)	(62,677)	(55,930)	(147,344)
Total direct costs	(183,424)	(312,398)	(257,822)	(753,644)
Indirect costs	(58,329)	(104,341)	(97,457)	(260,127)
Audit adjustment	<u>\$ (241,753)</u>	<u>\$ (416,739)</u>	<u>\$ (355,279)</u>	<u>\$(1,013,771)</u>

*Parameters and Guidelines* states, “For auditing purposes, all costs claimed must be traceable to source documents and/or worksheets that show evidence of and the validity of such costs.”

In addition, *Parameters and Guidelines* states that costs associated with criminal prosecution, commencing with the defendant’s first appearance in court, are not reimbursable. Furthermore, *Parameters and Guidelines* does not identify good cause cases (*Penal Code* Section 278.7) as reimbursable costs.

Recommendation

We recommend that the county develop and implement an adequate recording and reporting system which will identify mandate-related and non-mandate-related activities. We also recommend that the county ensure that it claims only mandate-related costs.

County’s Response

The county does not agree with the finding. Please refer to the Attachment for a complete text of the county’s response.

The county states that employees without time logs worked full-time on the mandated program and the SCO should use payroll documentation to substantiate the hours claimed. Regarding the Legal Clerk specifically, the county believes the direct time should be allowed and the indirect cost pool adjusted accordingly.

Regarding the remaining employees whose time logs did not support mandate-related hours claimed, the county believes the SCO should instead rely on a current time study to support hours claimed. The county states that the time study period is representative of a full fiscal year and that no substantial staffing or workload changes occurred since the audit period. The county states that it summarized the time study results and could extrapolate the results to the audit years.

#### SCO's Comment

Our finding and recommendation remain unchanged. The county states "Employees without time logs worked full-time on mandated programs, and payroll documentation should be used to substantiate the hours claimed." We disagree. *Parameters and Guidelines* states that the county must specify the actual number of hours devoted to each mandated activity, and that "all costs claimed must be traceable to source documents and/or worksheets that show evidence of and the validity of such costs." In addition, OMB Circular A-87 states the following regarding support of salaries and wages: "These standards regarding time distribution are in addition to the standards for payroll documentation." [emphasis added] The circular also states:

Where employees are expected to work solely on a single [program], charges for their salaries and wages will be supported by periodic certifications that the employees worked solely on that program for the period covered by the certification. These certifications will be prepared at least semi-annually and will be signed by the employee or supervisory official having first hand knowledge of the work performed by the employee.

The county did not provide any contemporaneous certifications for these employees. In addition, one employee testified that she did not work full-time on mandate-related activities.

Regarding the remaining employees, the county erroneously states that "time log material was not considered adequate," and that "documentation was incomplete and did not help corroboration." This misstates our audit finding. The county did submit appropriate contemporaneous employee time logs to support mandate-related hours claimed. However, the employee time logs indicated that the county claimed hours that exceeded actual hours.

The county's response is also contradictory. The county first states that the SCO did not respond to time study documents that the county presented. However, the county then quotes our comments regarding the county's time study and our reasons for rejecting the time study.

The county conducted a four-week time study during FY 2004-05. A current-period time study is not competent evidence to replace contemporaneous time records. However, we reviewed the time study to determine whether it would support salary and benefit costs claimed for employees who did not have contemporaneous time logs. Contrary to the county's response, the county did not submit documentation that shows how the time period studied was representative of the fiscal year, nor did the county summarize the time study results. Although the county did not

summarize the results, the time study documentation submitted appears to indicate that employees reported 606.5 mandate-related hours during a 4-week period. This extrapolates to approximately 7,885 mandate-related hours annually. However, the county's FY 2004-05 claim shows only 3,334 actual mandate-related hours for the year. Therefore, it appears the time study results are not representative of the fiscal year.

In addition, the county states that no substantial staffing or workload changes occurred since the audited years. The county states, "Its workload and staffing have remained essentially constant throughout." However, the Child Recovery Unit Lieutenant Investigator testified that the unit routinely loaned investigators to other units because of shortages or not enough work in the Child Recovery Unit. Furthermore, the county's claims show significant workload variances from year to year, based on total mandate-related hours that the county reported. The following table shows total mandate-related hours reported for the audit period and three subsequent fiscal years.

<u>Fiscal Year</u>	<u>Total Mandated-Related Hours Reported</u>
1999-2000	10,694
2000-01	14,150
2001-02	13,531
2002-03	12,814
2003-04	7,783
2004-05	3,334

Therefore, neither the time study nor the county's annual claims support the county's contention that the Child Recovery Unit workload is constant.

**FINDING 3—  
Overstated indirect costs**

OK

For FY 1999-2000 and FY 2000-01, the county claimed unallowable indirect costs totaling \$10,251. The county claimed indirect costs using overstated indirect cost rates. For both fiscal years, the county computed indirect salary and benefit costs based on estimated costs. The actual costs were lower. Therefore, the county overstated indirect salary and benefit costs. As a result, the county overstated the indirect cost rates.

The following table summarizes the audit adjustment.

	<u>Fiscal Year</u>		<u>Total</u>
	<u>1999-2000</u>	<u>2000-01</u>	
Audited indirect cost rate	(30.83)%	(31.49)%	
Claimed indirect cost rate	31.80%	33.40%	
Variance	(0.97)%	(1.91)%	
Allowable salary and benefit costs	× \$284,895	× \$392,026	
Audit adjustment	\$ (2,763)	\$ (7,488)	\$ (10,251)

*Parameters and Guidelines* states, "For auditing purposes, all costs claimed must be traceable to source documents and/or worksheets that show evidence of and the validity of such costs."

Recommendation

We recommend that the county calculate its indirect cost rates based on actual costs incurred rather than estimated costs.

County's Response

The county concurred with this finding.



**Attachment—  
County's Response to  
Draft Audit Report**

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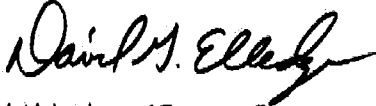
# County of Santa Clara

Finance Agency  
Controller-Treasurer Department  
County Government Center  
70 West Hedding Street, East Wing, 2nd Floor  
San Jose, California 95110-1705  
(408) 299-5200 FAX (408) 289-8629



DATE: January 11, 2006

TO: Jim L. Spano  
Chief, Compliance Audits Bureau,  
State Controller's Office, Division of audits,  
Post Office Box 942850,  
Sacramento, CA 94250-5874

FROM: David G. Elledge   
Controller-Treasurer

RE: SB90 Mandate – Child Abduction and Recovery Program –  
Draft audit report

## Summary

Thank you for the audit report on the SB90 State Mandated Costs claim of the Child Abduction and Recovery Program. We agree to all the findings mentioned in the report except as annotated below. We request your reconsideration of the disputed audit findings in light of our reply and request the State Controller's Office to rework the numbers in the report, accordingly.

### **FINDING 1- Overstated salary, benefit, and related indirect cost**

#### **Response to calculation of Countywide Productive hour rates**

The State Controller's draft audit report pertaining to the County's SB 90 Child Abduction and Recovery Program states: -

*Audit: In calculating the countywide productive hours, the county included unallowable deductions for training and authorized break time. The county deducted estimated training time based on hours required by employee's bargaining unit agreements and/or continuing education requirements for licensure/certification rather than actual training hours attended.*

Response: We would like to point out an anomaly in the above argument. The first part of the paragraph mentions that the training and authorized break time are both unallowable whereas the second part of the paragraph states that the County deducted training time pertaining to required licensure/certification rather than actual training hours. Therefore, the State has determined that the exclusion of training time from

productive hours is appropriate and allowable, as long as the exclusion is documented based on actual training hours received. The comments proceed further to state that the County deducted authorized break time rather than actual break time taken. Therefore, as with training time, the State has agreed that the exclusion of actual break-time from the calculation of productive hours is allowable.

The issue therefore boils down to the State audit acceptance of the Countywide productive hours as a valid policy so long as both the training hours and break time are based on actual. We proceed to answer these two specific points as below:

#### Training Time

The County first implemented the countywide calculation of productive hours in FY 2000-01. Claims filed for this fiscal year were based on calculations that included training time received by employees as reported by County departments, based on collective bargaining agreements or rosters related to actual training sessions that were conducted. For all subsequent fiscal years, the County has modified the automated payroll system to capture actual hours of training by individual employee for all County departments. Subsequent actual training time hours recorded in the later years do clearly indicate and substantiate that there is not much of a variation between the data based on collective bargaining agreements and actual recorded by a new system. We brought this to the notice of the State auditors during discussion. We therefore suggest that the training hours excluded in the calculation of Countywide Productive hour policy be accepted by the audit and this audit point dropped.

Regarding the second issue on training time of the audit points above-

*“the deducted training hours benefit specific departments’ employee classifications rather than the employee classifications of all departments,*

We would like to point out that the Countywide Productive hour policy as allowed by the claiming instructions is not *department specific* but *County specific* and as such the calculation will have to be based on employee specifications of all departments only and not based on the specific department. Therefore we reiterate that our countywide productive hour policy satisfies the State Controller claiming instructions and we request the audit to drop this point.

#### Break Time

Break time was similarly calculated, based on requirements of collective bargaining agreements and State law. The issue now raised by the audit is recording of actual break time and this issue was amply dealt by us in our earlier responses to State Audit reports on other SB90 programs. We briefly summarize our position as below:

While our automated payroll system can accommodate a change, we believe the additional time and cost of recording such information would exceed the value of the information obtained, since it can readily be determined by simple calculation. This conclusion is consistent with OMB A-87 cost allocation principles, which limit the effort

expected of state and local governments to calculate indirect costs when such costs are "... not readily assignable...without effort disproportionate to the results achieved." In the case of daily break-time required by both State law and collective bargaining agreements, the recording of actual break-time taken twice daily by more than 15,000 employees during 250 workdays per year would not result in the determination of a materially different amount of actual time taken than could be readily calculated pursuant to the 30 minute daily standard specified by the collective bargaining agreements. Further, because the County has directed all employees to limit the daily reporting of hours worked to 7.5 hours when preparing SB 90 claims, the effect of not allowing the County to exclude one-half hour per day break-time from the productive hour calculation would be to increase the hours charged to SB 90 claims by the same one-half hour per day for all claims involving full-day charges. This may result in extra work without any commensurate advantages or savings in costs claimed.

According to our study and examination of the State Controller claiming instructions, the time spent on training, authorized breaks, etc., all of which are paid and form part of the total available hours, should be excluded for the calculation of productive hours to get an accurate countywide productive hours as explained to the State Controller audit staff in several meetings. We produced the necessary documents in support of our calculation of the countywide productive hourly rate to the State audit staff. We believe that the State Controller's SB 90 claiming instructions explicitly approve the usage of the same by showing examples of excludable times one of which is informal time off.

Further, before the introduction of countywide productive hour policy in the County of Santa Clara in our letter of December 27, 2001, we informed the State Controller that the County was electing to change its SB 90 claiming procedures related to the calculation of productive hourly rates. The County reported that the switch to a countywide methodology for the calculation of average countywide productive hours per position would improve SB 90 claiming accuracy, consistency, and documentation and facilitates the State audit function. Consequently, several claims have been submitted and accepted during the past years using the countywide methodology. We advised state audit staff and provided a copy of the County's letter dated December 27, 2001 and explained our understanding of the SB 90 instructions pertaining to the calculation of productive hours.

During the audit of this claim, State auditors were unable to provide any written State procedures, regulations or other legal authority to refute our interpretation of Section 7 of the State Controller's SB 90 Claiming Instructions for Cities, Counties and Special Districts.

Lastly, all claiming departments stand advised of these procedures and the County Controller's Office is responsible for the annual calculation of County-wide productive hours and has done so for the past four fiscal years. These procedures are already a part of the County Controller's accounting policies and have been used on all SB 90 claims since FY 2000-01.

We reiterate that the State guidelines do permit the deduction of training and authorized breaks for calculation of productive hours. The State Manual states that 'Informal time off' as one item to be considered for calculation of local agency's average annual productive hours. We state that this item includes the authorized break time also.

Regarding actual training hours as against the "certification required training time", our payroll accounting system identifies all the actual training time spent by all staff members of the county in the biweekly payroll procedure by separate cost codes. We do not include any training time directly charged to programs again in calculating the productive hours to ensure avoiding double recovery of costs.

Further, we have filed an Incorrect Reduction Claim with the Commission on State Mandates on this issue and the claim is yet to be heard.

We therefore request you to reconsider your views on the usage of countywide productive hourly rate policy and rework the numbers in the report to reflect the correct costs allowed.

## **FINDING 2 - Unallowable salary, benefit, and related indirect cost**

### **Response to the disallowance of certain employees**

The State Controller's draft audit report pertaining to the County's SB 90 Child Abduction and Recovery Program stated the following with the county response following each paragraph:

*Audit: The county did not provide time logs to support hours claimed for certain employees. The salary and benefit costs for one of these employees, a legal clerk, were also included in the county's indirect cost pool. For the remaining employees, the time logs provided did not support mandate-related hours claimed. The county was unable or unwilling to reconcile claimed hours to employee time logs.*

*Response: Employees without time logs worked full-time on mandated programs, and payroll documentation should be used to substantiate the hours claimed. The Legal Clerk referenced worked full-time on mandated programs and was correctly counted as direct, but inadvertently also included in the indirect pool. Her time should be included as direct and the indirect pool adjusted accordingly. We agree to this adjustment.*

For some employees where time log material was not considered adequate to support the claimed hours, we assert that the claimed hours are substantially correct. But the documentation was incomplete and did not help corroboration. In order to substantiate the claimed costs and support our assertion we conducted and presented a current time-study. The results support the claimed hours. We have furnished the time study documents to the audit staff. We did not receive a response.

*Audit: We calculated allowable employee hours based on mandate-related hours supported by employee time logs. Subsequently, the county submitted a time study and requested that we instead rely on the time study as supporting documentation for all*

*salary and benefit costs claimed. We concluded that the time study is not competent evidence to replace contemporaneous time logs. However, we reviewed the time study to determine whether the time study supports salary and benefit costs claimed for employees who did not have contemporaneous time logs.*

*We concluded that the county's time study does not adequately support salary and benefit cost claims for the following reasons.*

- The county did not identify how the time period studied was representative of the fiscal year.*
- The county did not summarize the time study results and show how the county could project the results to the approximate actual costs for the audit period.*
- The Child Abduction and Recovery Program mandated activities require a varying level of effort; therefore, a time study is not appropriate to document mandate-related time.*

Response:

We do not concur with any of the reasons for disallowance and we explain our response as below:

- The time-study plan and proposal submitted annotated that the time period studied was a representative subset of a full fiscal year and that no substantial staffing or workload changes occurred since the audited years.
- The results were summarized for the period of the time-study, and could be extrapolated for the audit years without difficulty.
- The Child Abduction and Recovery Program does not require a varying level of effort as was stated by the audit. Its workload and staffing have remained essentially constant throughout.

We therefore request you to reconsider your views on the usage of the time-study and accept the same and rework the numbers in the report to reflect the correct costs allowed.

**State Controller's Office  
Division of Audits  
Post Office Box 942850  
Sacramento, California 94250-5874**

**<http://www.sco.ca.gov>**

S05-MCC-003

# Exhibit B



STATE OF CALIFORNIA  
COMMISSION ON STATE MANDATES

In Re:	)	No.
	)	
STATE CONTROLLER'S OFFICE	)	DECLARATION OF
AUDIT REPORT ON SANTA	)	JULIANA F GMUR
CLARA COUNTY CHILD	)	
ABDUCTION AND RECOVERY	)	
PROGRAM	)	
_____	)	

I, Juliana F. Gmur, state as follows:

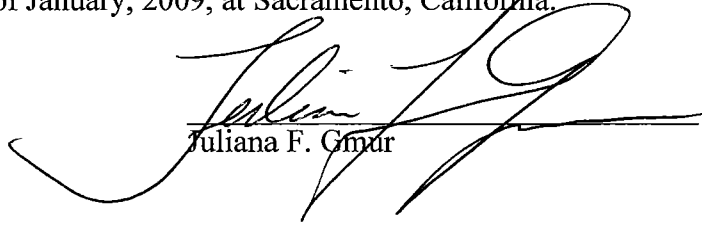
1. I am an attorney licensed by the State of California to practice law and have practiced for over 6 years before the Commission on State Mandates. I have personal knowledge of the facts stated herein and if called upon to testify, I could do so competently.

2. I was recently involved in obtaining documents for the above-captioned matter. Specifically, I was attempting to locate the Statement of Decision. Although, MAXIMUS maintains a substantial filing system with Commission and Board of Control matters, the file for the Child Custody/Abduction program only contained copies of the Parameters and Guidelines, a true and correct copy is attached hereto, and amendments thereof. This document indicated that a hearing had taken place on September 19, 1979.

3. I next used the Commission's website search engine but to no avail. I then contacted the Commission offices and spoke to Lorenzo who has assisted me in

such matters many times in the past. He was unable to locate the Statement of Decision likely due to the age of the document.

I declare under penalty of perjury that the foregoing is true and correct as based upon my personal knowledge, information or belief, and that this declaration is executed this 27 day of January, 2009, at Sacramento, California.

  
Juliana F. Gmür

Date Adopted: 1/21/81  
Date Amended: 7/19/84  
Date Amended: 7/25/87  
Date Amended: 10/26/89  
Date Amended: 2/22/90  
Date Amended: 7/22/93

PARAMETERS AND GUIDELINES  
CIVIL CODE SECTIONS 4600.1, 4604, 5157, 5160, AND 5169  
PENAL CODE SECTIONS 278 AND 278.5  
WELFARE AND INSTITUTIONS CODE SECTION 11478.5  
CHAPTER 1399, STATUTES OF 1976  
CHILD ABDUCTION AND RECOVERY

I. SUMMARY OF MANDATE

Chapter 1399, Statutes of 1976, added Sections 4600.1 and 4604 to and amended Sections 5157, 5160 and 5169 of the Civil Code, added Sections 278 and 278.5 to the Penal Code, and amended sections 11478.5 of the Welfare and Institutions Code, which increased the level of service provided by several county departments which must become involved in child custody matters. Where previously parents or others interested in the custody status of minors pursued their interest in court with no assistance from law enforcement agencies, due to this statute counties are required to actively assist in the resolution of custody problems and the enforcement of custody decrees. To accomplish this, several additional "tools" were provided to the courts and enforcement agencies in this legislation, including changes in the procedures for filing petitions to determine custody and enforce visitation rights, increased authorization to issue warrants of arrest to insure compliance, and increased access to locator and other information maintained by County and State departments. These activities increased the level of service provided to the public under Title 9 of Part 5 of the Civil Code, the Uniform Child Custody Jurisdiction Act.

Chapter 990, Statutes of 1983, amended Section 4604 of the Civil Code to clarify that the enforcement requirements of this section applied to visitation decrees as well as custody decrees.

II. BOARD OF CONTROL DECISION

On September 19, 1979, the Board of Control determined that Chapter 1399, Statutes of 1976, imposed a reimbursable state mandate upon counties by requiring district attorney offices to actively assist in the resolution of child custody problems including visitation disputes, the enforcement of custody decrees and of any other order of the court in a child custody proceeding. These activities include all actions necessary to locate a child, the enforcement of

child custody decrees, orders to appear, or any other court order defraying expenses related to the return of an illegally detained, abducted or concealed child, proceedings with civil court actions, and guaranteeing the appearance of offenders and minors in court actions. The Board's finding was in response to a claim of first impression filed by the County of San Bernardino.

### III. ELIGIBLE CLAIMANTS

Any county which incurs increased costs as a result of this mandated program is eligible to claim reimbursement of those costs .

### IV. PERIOD OF REIMBURSEMENT

Chapter 1399, Statutes of 1976, became effective January 1, 1977. Section 17557 of the Government Code (GC) stated that a test claim must be submitted on or before November 30th following a given fiscal year to establish eligibility for that fiscal year. The test claim for this mandate was filed on April 17, 1979; therefore, costs incurred on or after July 1, 1978, are reimbursable. San Bernardino County may claim and be reimbursed for mandated costs incurred on or after July 1, 1977.

Actual costs for one fiscal year should be included in each claim. Estimated costs for the subsequent year may be included on the same claim, if applicable. Pursuant to section 17561(d)(3) of the Government Code (GC), all claims for reimbursement of costs shall be submitted within 120 days of notification by the State Controller of the enactment of the claims bill.

If the total costs for a given fiscal year do not exceed \$200, no reimbursement shall be allowed, except as otherwise allowed by GC Section 17564.

### V. REIMBURSABLE COSTS

#### A. Scope of the Mandate

Counties shall be reimbursed for the increased costs which they are required to incur to have the district attorney actively assist in the resolution of child custody and visitation problems; for the enforcement of custody and visitation decrees; for all actions necessary to locate and return a **child(ren)** by use of any appropriate civil or criminal proceeding; and for complying with other court orders relating to child

custody or visitation, as provided in Civil Code Section 4604, with the exception of those activities listed in Section VI.

B. Reimbursable Activities

For each eligible claimant meeting the above criteria, the following cost items are reimbursable:

1. Obtaining compliance with court orders relating to child custody or visitation proceedings and the enforcement of child custody or visitation decrees.
  - a. Contact with **child(ren)** and other involved persons.
    - (1) Receipt of reports and requests for assistance.
    - (2) Mediating with or advising involved individuals. Mediating services may be provided by other departments. If this is the case, indicate the department.
    - (3) Locating missing or concealed offender and **child(ren)**.
  - b. Utilizing any appropriate civil or criminal court action to secure compliance.
    - (1) Preparation and investigation of reports and requests for assistance.
    - (2) Seeking physical restraint of offenders and/or the **child(ren)** to assure compliance with decrees or court orders.
    - (3) Process services and attendant court fees and costs.
    - (4) Depositions.
  - c. Physically recovering the **child(ren)**.
    - (1) Travel expenses, food, lodging, and transportation for the escort and **child(ren)**.
    - (2) Other personal necessities for the **child(ren)**. All such items purchased must be itemized.

2. Court actions and costs in cases involving child custody or visitation decrees from another jurisdiction, which may include, but are not limited to, utilization of the Uniform Child Custody Jurisdiction Act (Civil Code Sections 5150 through 5174) and actions relating to the Federal Parental Kidnapping Prevention Act (42 USC 1738A) and The Hague Convention of 25 October 1980 on the Civil Aspects of International Child Abduction (Senate Treaty Document 99-11, 99th Congress, 1st Session).

- a. District Attorney's cost of notifications sent if jurisdiction is refused.
- b. Cost of providing foster home care or other short-term care for any child pending return to the out-of-jurisdiction custodian. The reimbursable period of foster home care or other short-term care may not exceed three days unless special circumstances exist.

Please explain the special circumstances. A maximum of ten days per child is allowable. Costs must be identified per child, per day. This cost must be reduced by the amount of state reimbursement for foster home care which is received by the county for the child(ren) so placed.

- c. Cost of transporting the child(ren) to the out-of-jurisdiction custodian.
  - (1) Travel expenses, food, lodging, and transportation for the escort and child(ren).
  - (2) Other personal necessities for the child(ren). All such items purchased must be itemized. Costs recovered from any party, individual or agency must be shown and used as an offset against costs reported in this section.
  - (3) Securing appearance of offender and/or child(ren) when an arrest warrant has been issued or other order of the court to produce the offender or child(ren).
    - a. Cost of serving arrest warrant or order and detaining the individual in custody, if necessary, to assure

appearance in accordance with the arrest warrant or order.

- b. Cost of providing foster home care or other short-term care for any child requiring such because of the detention of the individual having physical custody. The number of days for foster home care or short-term care shall not exceed the number of days of the detention period of the individual having physical custody of the minor.
- (4) Return of an illegally obtained or concealed **child(ren)** to the legal custodian or agency.
- a. Cost of food, lodging, transportation and other personal necessities for the **child(ren)** from the time he/she is located until he/she is delivered to the legal custodian or agency. All personal necessities purchased must be itemized.
  - b. Cost of an escort for the **child(ren)**, including costs of food, lodging, transportation and other expenses where such costs are a proper charge against the county. The type of escort utilized must be specified.

Any funds received as a result of costs assessed against a defendant or other party in a criminal or civil action for the return or care of the minor(s) (or defendant, if not part of a criminal extradition) must be shown and used as an offset against these costs.

#### VI. NON-REIMBURSABLE COSTS

- A. Costs associated with criminal prosecution, commencing with the defendant's apprehension, surrender or first appearance, for offenses defined in Sections 277, 278 and 278.5 of the Penal Code.
- B. Costs associated with locating an offender and serving a warrant related to either criminal or civil

proceedings defined in Sections 277, 278 and 278.5 of the Penal Code wherein the missing, abducted, or concealed **child(ren)** has been returned to the lawful person or agency.

C. Governing Authority

The costs for the salary and expenses of the governing authority, as defined by the (Federal) Office of Management and Budget Circular A-87, such costs occur as an integral part of "**general government**" and, therefore, are not increased or decreased by mandated programs.

VII. CLAIM PREPARATION AND SUBMISSION

A. Filing

Each claim for reimbursement pursuant to this mandate must be timely filed and set forth a listing of each reimbursable activity for which reimbursement is claimed under this mandate.

B. Supporting Documentation

Claimed costs should be supported by the following:

1. Salary and Employees' Benefits

Identify the employee(s), show the classification of the employee(s) involved, describe the mandated functions performed and specify the actual number of hours devoted to each function, the productive hourly rate, and the related benefits. The average number of hours devoted to each function may be claimed if supported by a documented time study. Benefits are reimbursable; however, benefit rates must be itemized. If no itemization is submitted, 21 percent must be used for computation of claimed cost.

2. Contracted Services

Provide copies of the contract, separately show the contract service performed relative to the mandate, and the itemized costs for such services. Invoices must be submitted as supporting documentation with the claim.



3. Services and Supplies

Only expenditures which can be identified as a direct cost of the mandate can be claimed. Expenditures will be categorized in accordance with the State Controller manual entitled "Accounting Standards and Procedures for Counties." Compensation for use of equipment is allowable through a use allowance or depreciation charge for the period it is assigned to the mandate; however, the cost is normally claimable through an indirect cost rate. If such cost is directly charged, a supporting schedule showing how this cost was computed must be attached.

4. Allowable Overhead Cost

Indirect costs may only be claimed through an indirect cost rate proposal prepared in accordance with the provisions of (Federal) Office of Management and Budget Circular A-87, Normally, the indirect cost rate will be a percentage of direct salary and benefit costs. Indirect costs may include cost of space, equipment, utilities, insurance, administration, etc. (i.e., those elements of indirect costs incurred as a result of the mandate, origination in the performing unit and the cost of central administrative services not otherwise treated as direct cost). The indirect cost rate must be shown on the report.

5. Reimbursements

On a separate schedule, show details of any reimbursements received from the individuals or agencies involved in these cases. Show the total amount of such reimbursements as a reduction of the amount claimed on the cost summary form.

In addition, the costs claimed must be reduced by the amount recovered from the charges imposed by the court.

6. Mileage and Travel

Local entities will be reimbursed according to the rules of the local jurisdiction.

VIII. SUPPORTING DATA

For auditing purposes, all costs claimed must be traceable to source documents and/or worksheets that show evidence of and the validity of such costs. These documents must be kept on file by-the agency submitting the claim for a period of no less than three (3) years from the date of the final payment of the claim pursuant to this mandate, and made available on the request of the State Controller or his agent.

IX. OFFSETTING SAVINGS AND OTHER REIMBURSEMENT

Any offsetting savings the claimant experiences as a direct result of this statute must be deducted from the costs claimed. In addition, reimbursement for this mandate received from any source e.g., federal, state, etc., shall be identified and deducted from this claim.

X. REQUIRED CERTIFICATION

An authorized representative of the claimant will be required to provide a certification of the claim, as specified in the State Controller's claiming instructions, for those costs mandated by the state contained herein.,

G:\PG\CHILD1.PG

# Exhibit C

BEFORE THE  
COMMISSION ON STATE MANDATES  
STATE OF CALIFORNIA

IN RE AMENDMENT TO PARAMETERS  
AND GUIDELINES ON:

Family Code Sections 3060 to 3064, 3130 to 3134.5, 3408, 3411, and 3421; Penal Code Sections 277, 278, and 278.5 ; Welfare and Institutions Code Section 11478.5; as added and amended by Statutes of 1976, Chapter 1399; Statutes of 1992, Chapter 162 and Statutes of 1996, Chapter 988;

Filed on February 25, 1999;

By the County of Yolo, Claimant.

NO. CSM 98-4237-PGA-11

*Custody of Minors - Child Abduction and Recovery Program*

ADOPTION OF AMENDMENT TO  
PARAMETERS AND GUIDELINES  
PURSUANT TO GOVERNMENT CODE  
SECTION 17557 AND TITLE 2,  
CALIFORNIA CODE OF REGULATIONS,  
SECTIONS 1183.2 AND 1185.3.

(Adopted on August 26, 1999)

PARAMETERS AND GUIDELINES AMENDMENT

On August 26, 1999, the Commission on State Mandates adopted the attached Amended Parameters and Guidelines. This decision shall become effective on August 30, 1999.

Date: August 30, 1999

  
\_\_\_\_\_  
PAULA HIGASHI, Executive Director

File: f:\mandates\1998\pga\pga1\pga082799  
Adopted: January 21, 1981  
Amended: July 19, 1984  
Amended: July 25, 1987  
Amended: August 26, 1999  
Document Date: August 13, 1999

## AMENDMENT TO PARAMETERS AND GUIDELINES

FAMILY CODE SECTIONS 3060 TO 3064, 3130 TO 3134.5, 3408, 3411, AND 3421  
PENAL CODE SECTIONS 277, 278, AND 278.5  
WELFARE AND INSTITUTIONS CODE SECTION 11478.5  
CHAPTER 1399, STATUTES OF 1976  
CHAPTER 162, STATUTES OF 1992  
CHAPTER 988, STATUTES OF 1996  
CUSTODY OF MINORS-CHILD ABDUCTION AND RECOVERY

### I. SUMMARY OF MANDATE

Chapter 1399, Statutes of 1976, added Sections 4600.1 and 4604 to and amended Sections 5157, 5160, and 5169 of the Civil Code, added Section 278 and 278.5 to the Penal Code, and amended sections 11478.5 of the Welfare and Institutions Code, which increased the level of service provided by several county departments which must become involved in child custody matters. Where previously parents or others interested in the custody status of minors pursued their interests in court with no assistance from law enforcement agencies, due to this statute counties are required to actively assist in the resolution of custody problems and the enforcement of custody decrees. To accomplish this, several additional tools were provided to the courts and enforcement agencies in this legislation, including changes in the procedures for filing petitions to determine custody and enforce visitation rights, increased authorization to issue warrants of arrest to insure compliance, and increased access to locator and other information maintained by County and State departments. These activities increased the level of service provided to the public under Title 9 of Part 5 of the Civil Code, the Uniform Child Custody Jurisdiction Act.

Chapter 990, Statutes of 1983, amended Section 4604 of the Civil Code to clarify that the enforcement requirements of this section applied to visitation decrees as well as custody decrees.

Chapter 162, Statutes of 1992, repealed Sections 4600.1, 4604, 5157, 5160, and 5169 of the Civil Code and without substantial change enacted Sections 3060 to 3064, 3130 to 3134.5, 3408, 3411, and 3421 of the Family Code.

Chapter 988, Statutes of 1996, the Parental Kidnapping Prevention Act, repealed Sections 277, 278 and 278.5 of the Penal Code and enacted in a new statutory scheme in Sections 277, 278 and 278.5 which eliminated the distinction between cases with and cases without a preexisting child custody order.

## II. BOARD OF CONTROL DECISIONS

On September 19, 1979, the Board of Control determined that Chapter 1399, Statutes of 1976, imposed a reimbursable state mandate upon counties by requiring district attorney offices to actively assist in the resolution of child custody problems including visitation disputes, the enforcement of custody decrees and of any other order of the court in a child custody proceeding. These activities include all actions necessary to locate a child, the enforcement of child custody decrees, orders to appear, or any other court order defraying expenses related to the return of an illegally detained, abducted or concealed child, proceeding with civil court actions, and guaranteeing the appearance of offenders and minors in court actions. The Board's finding was in response to a claim of first impression filed by the County of San Bernardino.

## III. ELIGIBLE CLAIMANTS

Any county which incurs increased costs as a result of this mandate is eligible to claim reimbursement of those costs.

## IV. PERIOD OF REIMBURSEMENT

Chapter 1399, Statutes of 1976, became effective January 1, 1977. Section 17557 of the Government Code (GC) stated that a test claim must be submitted on or before November 30<sup>th</sup> following a given fiscal year to establish eligibility for that fiscal year. The test claim for this mandate was filed on April 17, 1979; therefore, costs incurred on or after July 1, 1978, are reimbursable. San Bernardino County may claim and be reimbursed for mandated costs incurred on or after July 1, 1977.

Actual costs for one fiscal year should be included in each claim. Estimated costs for the subsequent year may be included on the same claim, if applicable. Pursuant to section 17561 (d) (3) of the Government Code (GC), all claims for reimbursement of costs shall be submitted within 120 days of issuance of the claiming instructions by the State Controller.

If the total costs for a given fiscal year do not exceed \$200, no reimbursement shall be allowed, except as otherwise allowed by Government Code Section 17564.

## V. REIMBURSABLE COSTS

### A. Scope of the Mandate

Counties shall be reimbursed for the increased costs which they are required to

incur to have the district attorney actively assist in the resolution of child custody and visitation problems; for the enforcement of custody and visitation orders; for all actions necessary to locate and return a child(ren) by use of any appropriate civil or criminal proceeding; and for complying with other court orders relating to child custody or visitation, as provided in Family Code Sections 3 130 to 3 134.5, with the exception of those activities listed in Section VI.

B. Reimbursable Activities

For each eligible claimant meeting the above criteria, all direct and indirect costs of labor, materials and supplies, training and travel for the following activities are eligible for reimbursement:

1. Obtaining compliance with court orders relating to child custody or visitation proceedings and the enforcement of child custody or visitation orders, including:
  - a. Contact with child(ren) and other involved persons.
    - (1) Receipt of reports and requests for assistance.
    - (2) Mediating with or advising involved individuals. Mediating services may be provided by other departments. If this is the case, indicate the department.
    - (3) Locating missing or concealed offender and child(ren).
  - b. Utilizing any appropriate civil or criminal court action to secure compliance.
    - (1) Preparation and investigation of reports and requests for assistance.
    - (2) Seeking physical restraint of offenders and/or the child(ren) to assure compliance with court orders.
    - (3) Process services and attendant court fees and costs.
    - (4) Depositions.
  - c. Physically recovering the child(ren) .
    - (1) Travel expenses, food, lodging, and transportation for the escort and child(ren).

- (2) Other personal necessities for the child. All such items purchased must be itemized.
2. Court actions and costs in cases involving child custody or visitation orders from another jurisdiction, which may include, but are not limited to, utilization of the Uniform Child Custody Jurisdiction Act (Family Code Sections 3400 through 3425) and actions relating to the Federal Parental Kidnapping Prevention Act (42 USC 1738A) and The Hague Convention of 25 October 1980 on the Civil Aspects of International Child Abduction (Senate Treaty Document 99-1 1, 99<sup>th</sup> Congress, 1<sup>st</sup> Session).
    - a. Cost of providing foster care or other short-term care for any child pending return to the out-of-jurisdiction custodian. The reimbursable period of foster home care or other short-term care may not exceed three days unless special circumstances exist.

Please explain the special circumstances. A maximum of ten days per child is allowable. Costs must be identified per child, per day. This cost must be reduced by the amount of state reimbursement for foster home care which is received by the county for the child(ren) so placed.

- b. Cost of transporting the child(ren) to the out-of-jurisdiction custodian.
  - (1) Travel expenses, food, lodging, and transportation for the escort and child(ren).
  - (2) Other personal necessities for the child(ren). All such items purchased must be itemized. Cost recovered from any party, individual or agency, must be shown and used as an offset against costs reported in this section.
  - (3) Securing appearance of offender and/or child(ren) when an arrest warrant has been issued or other order of the court to produce the offender or child(ren).
    - (a) Cost of serving arrest warrant or order and detaining the individual in custody, if necessary, to assure appearance in accordance with the arrest warrant or order.
    - (b) Cost of providing foster home care or other short-



term care for any child requiring such because of the detention of the individual having custody. The number of days for the foster home care or short-term care shall not exceed the number of days of the detention period of the individual having physical custody of the minor.

- (4) Return of an illegally obtained or concealed child(ren) to the legal custodian or agency.
  - (a) Costs of food, lodging, transportation and other personal necessities for the child(ren) from the time he/she is located until he/she is delivered to the legal custodian or agency. All personal necessities purchased must be itemized.
  - (b) Cost of an escort for the child(ren), including costs of food, lodging, transportation and other expenses where such costs are a proper charge against the county. The type of escort utilized must be specified.

Any funds received as a result of costs assessed against a defendant or other party in a criminal or civil action for the return or care of the minor(s) (or defendant, if not part of a criminal extradition) must be shown and used as an offset against these costs.

## VI. NON-REIMBURSABLE COSTS

- A. Costs associated with criminal prosecution, commencing with the defendant's first appearance in a California court, for offenses defined in Sections 278 or 278.5 of the Penal Code, wherein the missing, abducted, or concealed child(ren) has been returned to the lawful person or agency.

## VII. CLAIM PREPARATION AND SUBMISSION

Claims for reimbursement must be timely filed and identify each cost element for which reimbursement is claimed under this mandate. Claimed costs must be identified to each reimbursable activity identified in Section V of this document.

### A. Direct Costs

Direct costs are defined as costs that can be traced to specific goods, services, units, programs, activities or functions.

Claimed costs shall be supported by the following cost element information:

1. Salary and Employees' Benefits

Identify the employee(s), show the classification of the employee(s) involved, describe the mandated functions performed and specify the actual number of hours devoted to each function, the productive hourly rate, and the related benefits. The average number of hours devoted to each function may be claimed if supported by a documented time study. Benefits are reimbursable; however, benefit rates must be itemized. If no itemization is submitted, 21 percent must be used for computation of claimed cost.

2. Contracted Services

Provide copies of the contract, separately show the contract services performed relative to the mandate, and the itemized costs for such services. Invoices must be submitted as supporting documentation with the claim.

3. Materials and Supplies

Only expenditures which can be identified as a direct cost of the mandate such as, but not limited to, vehicles, office equipment, communication devices, memberships, subscriptions, publications, may be claimed. List the cost of the materials and supplies consumed specifically for the purposes of this mandate. Purchases shall be claimed at the actual price after deducting cash discounts, rebates and allowances received from the claimant. Supplies that are withdrawn from inventory shall be charged based on a recognized method of costing, consistently applied.

4. Travel

Travel expenses for mileage, per diem, lodging, and other employee entitlement are eligible for reimbursement in accordance with the rules of the local jurisdiction. Provide the name(s) of the traveler(s), purpose of travel, inclusive dates and times of travel, destination points, and travel costs.

5. Training

The cost of training an employee to perform the mandated activities is eligible for reimbursement. Identify the employee(s) by name and job classification. Provide the title and subject of the training session, the date(s) attended, and the location. Reimbursable costs may include salaries and benefits, registration fees, transportation, lodging, and per diem. Ongoing training is essential to the performance of this mandate

because of frequent turnover in staff, rapidly changing technology, and developments in case law, statutes, and procedures. Reimbursable training under this section includes child abduction training scheduled during the California Family Support Council's conferences, the annual advanced child abduction training sponsored by the California District Attorney Association, and all other professional training.

## B. Indirect Costs

Indirect costs are defined as costs which are incurred for a common or joint purpose, benefiting more than one program and are not directly assignable to a particular department or program without efforts disproportionate to the result achieved. Indirect costs may include both (1) overhead costs of the unit performing the mandate, and (2) the costs of central government services distributed to other departments based on a systematic and rational basis through a cost allocation plan.

Compensation for indirect costs is eligible for reimbursement utilizing the procedure provided in the OMB Circular A-87. Claimants have the option of using 10 % of direct labor, excluding fringe benefits, or preparing an Indirect Cost Rate Proposal (ICRP) for the department if the indirect cost rate claimed exceeds 10 %. If more than one department is claiming indirect costs for the mandated program, each department must have its own ICRP prepared in accordance with OMB Circular A-87. An ICRP must be submitted with the claim when the indirect cost rate exceeds 10%.

### 1. Reimbursements

On a separate schedule, show details of any reimbursements received from the individuals or agencies involved in these cases. Show the total amount of such reimbursements as a reduction of the amount claimed on the cost summary form.

In addition, the costs claimed must be reduced by the amount recovered from the charges imposed by the court.

Any amount received by a county and forwarded directly to the state, must be reported on the cost summary form, but will not reduce the amount of the claim.

### 2. Mileage and Travel

Local entities will be reimbursed according to the rules of the local jurisdiction.

## VIII. SUPPORTING DATA

For auditing purposes, all costs claimed must be traceable to source documents and/or worksheets that show evidence of and the validity of such costs. These documents must be kept on file by the agency submitting the claim for a period specified in Government Code section 17558.5.

## IX. OFFSETTING SAVINGS AND OTHER REIMBURSEMENT

Any offsetting savings the claimant experiences as a direct result of this statute must be deducted from the costs claimed. In addition, reimbursement for this mandate received from any source e.g., federal, state, etc., shall be identified and deducted from the claim.

## X. REQUIRED CERTIFICATION

An authorized representative of the claimant will be required to provide a certification of the claim, as specified in the State Controller's claiming instructions, for those costs mandated by the state contained therein.

# Exhibit D

## CHILD ABDUCTION AND RECOVERY

Family Code Sections 3060 to 3064, 3130 to 3134.5, 3408, 3411, and 3421  
Penal Code Sections 277, 278, and 278.5  
Welfare and Institutions Code Section 11478.5  
Chapter 1399, Statutes of 1976  
Chapter 162, Statutes of 1992  
Chapter 988, Statutes of 1996

### 1. Summary of Chapter 1399/76, 162/92, and 988/96

Chapter 1399, Statutes of 1976, added Sections 4600.1 and 4604 to, and amended Sections 5157, 5160, and 5169 of the Civil Code; added Section 278 and 278.5 to the Penal Code, and amended Sections 11478.5 of the Welfare and Institutions Code, which increased the level of service provided by several county departments that must become involved in child custody matters. Prior to the enactment of this statute, parents or others interested in the custody of minors received no assistance from law enforcement agencies when their interests were pursued in court. This statute requires counties to actively assist in the resolution of custody problems and the enforcement of custody decrees. To accomplish this, several additional tools were provided to the courts and enforcement agencies in this legislation, including changes in the procedures for filing petitions to determine custody and enforce visitation rights, increased authorization to issue warrants of arrest to insure compliance, and increased access to locator and other information maintained by county and state departments. These activities increased the level of service provided to the public under Title 9 of Part 5 of the Civil Code, The Uniform Child Custody Jurisdiction Act.

Chapter 990, Statutes of 1983, amended Section 4604 of the Civil Code to clarify that the enforcement requirements of this section applied to visitation decrees as well as custody decrees.

Chapter 162, Statutes of 1992, repealed Sections 4600.1, 4604, 5157, 5160, and 5169 of the Civil Code and, without substantial change, enacted Sections 3060 to 3064, 3130 to 3134.5, 3408, 3411, and 3421 of the Family Code.

Chapter 988, Statutes of 1996, the Parental Kidnapping Prevention Act, repealed Sections 277, 278, and 278.5 of the Penal Code and enacted a new statutory scheme in Sections 277, 278, and 278.5 that eliminated the distinction between cases with and cases without a pre-existing child custody order.

On September 19, 1979, the Board of Control predecessor to the Commission on State Mandates, determined that Chapter 1399, Statutes of 1976, resulted in state mandated costs that are reimbursable pursuant to Part 7 (commencing with Government Code Section 17500) of Division 4 of Title 2.

## 2. Eligible Claimants

Any county incurring increased costs, as a direct result of this mandate is eligible to claim reimbursement of these costs.

## 3. Appropriations

These claiming instructions are issued following the adoption of the program's parameters and guidelines by the Commission on State Mandates. To determine if funding is available for the current fiscal year refer to the schedule, "Appropriations for State Mandated Cost Programs" in the "Annual Claiming Instructions for State Mandated Costs" issued in October of each year to county auditors.

## 4. Types of Claims

### A. Reimbursement and Estimated Claims

A claimant may file a reimbursement and/or an estimated claim. A reimbursement claim detail the costs actually incurred for a prior fiscal year. An estimated claim shows the costs to be incurred for the current fiscal year.

### B. Minimum Claim

Section 17564(a) of the Government Code provides that no claim shall be filed pursuant to Section 17561 unless such a claim exceeds \$200 per program per fiscal year.

## 5. Filing Deadline

### A. Initial Claims

Pursuant to Government Code Section 17561, Subdivision (d)(3), initial claims must be filed within 120 days from the issuance date of claiming instructions. Accordingly:

- 1) Reimbursement claims detailing the actual costs incurred for the 1998-99 fiscal year must be filed with the State Controller's Office and postmarked by February 28, 2000. If the reimbursement claim is filed after the deadline of February 28, 2000, the approved claim must be reduced by a penalty of 10%, not to exceed \$1,000. Claims filed more than one year after the deadline will not be accepted.
- 2) Estimated claims for costs to be incurred during the 1999-00 fiscal year must be filed with the State Controller's Office and postmarked by February 28, 2000. Timely filed estimated claims are paid before late claims. If a payment is received for the estimated claim, a 1999-00 reimbursement claim must be filed by January 15, 2001.

**B. Annually Thereafter**

- 1) After having received payment for an estimated claim, the claimant must file a reimbursement claim by January 15 of the following fiscal year. If the local agency fails to file a reimbursement claim, monies received for the estimated claim must be returned to the State. If no estimated claim was filed, the agency may file a reimbursement claim detailing the actual costs incurred for the fiscal year, provided there was an appropriation for the program for that fiscal year. For information regarding appropriations for reimbursement claims refer to the "Appropriation for State Mandated Cost Programs" in the previous fiscal year's annual claiming instructions.
- 2) A reimbursement claim detailing the actual costs must be filed with the State Controller's Office and postmarked by January 15 following the fiscal year in which the costs will be incurred. If the claim is filed after the deadline but by January 15 of the succeeding fiscal year, the approved claim must be reduced by a late penalty of 10%, not to exceed \$1,000. Claims filed more than one year after the deadline will not be accepted.

**6. Reimbursable Activities**

For each eligible claimant all direct and indirect costs of labor, materials and supplies, contract services, training, and travel for the following activities only are eligible for reimbursement:

**A. Compliance with Court Orders**

Obtaining compliance with court orders relating to child custody or visitation proceedings and the enforcement of child custody or visitation orders including:

- 1) Contact with children and other persons involved.
  - a) Receipt of reports and requests for assistance.
  - b) Mediating with or advising individuals involved. Other departments may provide mediating services. In this case, indicate the department.
  - c) Locating missing or concealed offender and children.
- 2) Utilizing any appropriate civil or criminal court action to secure compliance
  - a) Preparation and investigation of reports and requests for assistance.
  - b) Seeking physical restraint of offenders and/or the children to assure compliance with court orders.



- c) Process services and attendant court fees and costs.
- d) Depositions.
- 3) Physically recovering the child(ren).
  - a) Travel expenses, food, lodging, and transportation for the escort and child(ren).
  - b) Other personal necessities for the child(ren). All items purchased must be itemized.

#### **B. Court Costs for Out-of-Jurisdiction Cases**

Court actions and costs in cases involving child custody or visitation orders from another jurisdiction, which may include, but are not limited to, utilization of the Uniform Child Custody Jurisdiction Act (Family Code §3400 through 3425) and actions relating to the Federal Parental Kidnapping Prevention Act (42 USC 1738A) and the Hague Convention of 25 October 1980 on the Civil Aspects of International Child Abduction (Senate Treaty Document 99-11, 99<sup>th</sup> Congress, 1<sup>st</sup> Session).

##### **(1) Cost of Foster Care**

The cost of providing foster care or other short-term care for any child pending return to the out-of-jurisdiction custodian. The reimbursable period of foster home care or other short-term care may not exceed three days unless special circumstances exist.

Special circumstances must be justified. A maximum of ten days per child is allowable. Costs must be identified per child, per day. Costs must be reduced by the amount of state reimbursement for foster home care received by the county for the placed child(ren).

##### **(2) Transportation Costs**

- a) Travel, expenses, food, lodging, and transportation for the escort and child(ren).
- b) Other purchases of personal necessities for the child(ren) must be itemized. Recovered costs from any party or agency must be used as an offset against costs claimed.
- c) Securing appearance of the offender and/or child(ren) when an arrest warrants or other court order to produce the offender or child(ren) has been issued.

- i) Cost of serving arrest warrant or order and detaining the individual in custody, if necessary, to assure appearance in accordance with the arrest warrant or order.
  - ii) Cost of providing foster home care or other short-term care for any child requiring such because of the detention of the individual having custody. The number of days for the foster home care or short-term care shall not exceed the number of days of the detention period of the individual having physical custody of the minor.
- d) Return of the illegally obtained or concealed child(ren) to the legal custodian or agency.
- i) Cost of food, lodging, transportation, and other personal necessities for the child(ren) from the time he/she is located until he/she is delivered to the legal custodian or agency. Purchases of personal necessities must be itemized.
  - ii) Cost of an escort for the child(ren), including cost of food, lodging, transportation, and other expenses where such costs are a proper charge against the county. The type of escort utilized must be specified.
  - iii) Any funds received as a result of costs assessed against a defendant or other party in a criminal or civil action for the return or care of the minor(s) or defendant, if not part of a criminal extradition, must be shown and used against these costs.

## 7. Reimbursement Limitations

- A. Reimbursement is not allowed for costs associated with criminal prosecution, commencing with the defendant's first appearance in a California court for offenses defined in Sections 278 or 278.5 of the Penal Code, wherein the missing, abducted, or concealed child(ren) has been returned to the lawful person or agency.
- B. Any offsetting savings or reimbursement the claimant received from any source including, but not limited to, service fees collected, federal funds, and other state funds as a direct result of this mandate shall be identified and deducted so only net local cost is claimed.

## 8. Claiming Forms and Instructions

The diagram, "Illustration of Claim Forms," provides a graphical presentation of forms required to be filed with a claim. A claimant may submit a computer generated report in substitution for forms CAR-1 and CAR-2 provided the format of the report and data fields contained within the report are identical to the claim forms included in these instructions. The claim forms provided with these instructions should be duplicated and used by the claimant to file estimated or reimbursement claims. The State Controller's Office will

revise the manual and claim forms as necessary. In such instances, new replacement forms will be mailed to claimants.

#### **A. Form CAR-2, Component/Activity Cost Detail**

This form is used to segregate the detailed costs by claim component. A separate form CAR-2 must be completed for each cost component being claimed. Costs reported on this form must be supported as follows:

##### **1) Salaries and Benefits**

Identify the employee(s) and/or show the classification of each employee(s) involved. Describe the mandated functions performed by each employee and specify the actual time spent, the productive hourly rate, and related fringe benefits.

The average number of hours devoted to each function may be claimed if supported by a documented time study. A time study may be appropriate for functions that are relatively short in duration and repetitive. If the claim is based on a time study, submit with the claim all documentation for the Controller's review of the study's precision and reliability.

Reimbursement of personnel services includes compensation paid for salaries, wages, and employee fringe benefits. Employee fringe benefits include regular compensation paid to an employee during periods of authorized absences (e.g. annual leave, sick leave) and the employer's contribution to social security, pension plans, insurance, and workers' compensation insurance. Fringe benefits are eligible for reimbursement when distributed equitably to all job activities that the employee performs. However, benefit rates must be itemized. If no itemization is submitted, 21 percent must be used for computation of claimed costs.

Source documents required to be maintained by the claimant may include, but are not limited to, employee time records that show the employee's actual time spent on this mandate.

##### **2) Materials and Supplies**

Only expenditures that can be identified as a direct result of this mandate may be claimed. List the cost of materials consumed or expended specifically for the purpose of this mandate. These may include communication devices, memberships, subscriptions, or publications that are necessary for the performance of this mandate. The cost of materials and supplies that are not used exclusively for the mandate is limited to the pro rata portion used to comply with this mandate. Purchases shall be claimed at the actual price after deducting cash discounts, rebates, and allowances received by the claimant. Supplies that are

withdrawn from inventory shall be charged based on a recognized method of costing, consistently applied.

Source documents required to be maintained by the claimant may include, but are not limited to, invoices, receipts, purchase orders, and other documents evidencing the validity of the expenditures.

3) Contract Services

Give the name(s) of the contractor(s) who performed the services. Describe the activities performed by each named contractor, actual time spent on this mandate, inclusive dates when services were performed, and itemize all costs for services performed. Attach consultant invoices with the claim.

Source documents required to be maintained by the claimant may include, but are not limited to, contracts, invoices, and other documents evidencing the validity of the expenditures.

4) Fixed Assets

List the purchase price of equipment and other capital assets acquired for the purpose of this mandate. These may include vehicles, or office equipment that are necessary for the performance of this mandate. Purchase price includes taxes, delivery, and installation costs. Explain the use of each asset. If an asset is acquired for the subject state mandate, but is utilized in some way not directly related to the program, only the pro-rated portion of the asset that is used for purposes of this program is reimbursable.

Source documents may include, but are not limited to, general and subsidiary ledgers, purchase orders, receipts, canceled warrants, inventory records, and other documents evidencing the purchases.

5) Travel

Travel expenses for mileage, per diem, lodging, and other employee entitlements are reimbursable in accordance with the rules of the local jurisdiction. Give the name(s) of the traveler(s), purpose of travel, inclusive dates, destination points, and costs.

Source documents required to be maintained by the claimant may include, but are not limited to, receipts, employee travel expense claims, and other documents evidencing the validity of the expenditures.

## 6) Training

The cost of training for activities specified in 6 A. and B. may be claimed. Give the title and subject of the training session, dates, location, and name(s) of the employee(s) attending training associated with the mandate. Reimbursable costs include, but are not limited to, salaries and benefits of personnel conducting or attending the training, registration fees, transportation, lodging, and per diem. Child abduction training scheduled during the California Family Support Council's conferences, the annual advanced child abduction training sponsored by the California District Attorney Association, and all other professional training are reimbursable.

Source documents may include, but are not limited to, employee travel expense claims, receipts, training agendas, and other documents evidencing the training expenses.

For audit purposes all supporting documents must be retained for a period of two years after the end of the calendar year in which the reimbursement claim was filed or last amended, whichever is later. If no funds are appropriated for the initial claim at the time the claim was filed, supporting documents must be retained for two years from the date of the initial payment of the claim. Such documents shall be made available to the State Controller's Office on request.

**B. Form CAR-1.1, Reimbursement Source Summary**

On form CAR 1.1 show details of any reimbursement received from the individuals or agencies involved in these cases. Show the total amount of such reimbursements as a reduction of the amount claimed on form CAR-1. In addition, costs claimed must be reduced by the amount recovered from the charges imposed by the court.

Any amount received by a county and forwarded directly to the state must be reported on form CAR-1, but will not reduce the amount of the claim.

**C. Form CAR-1, Claim Summary**

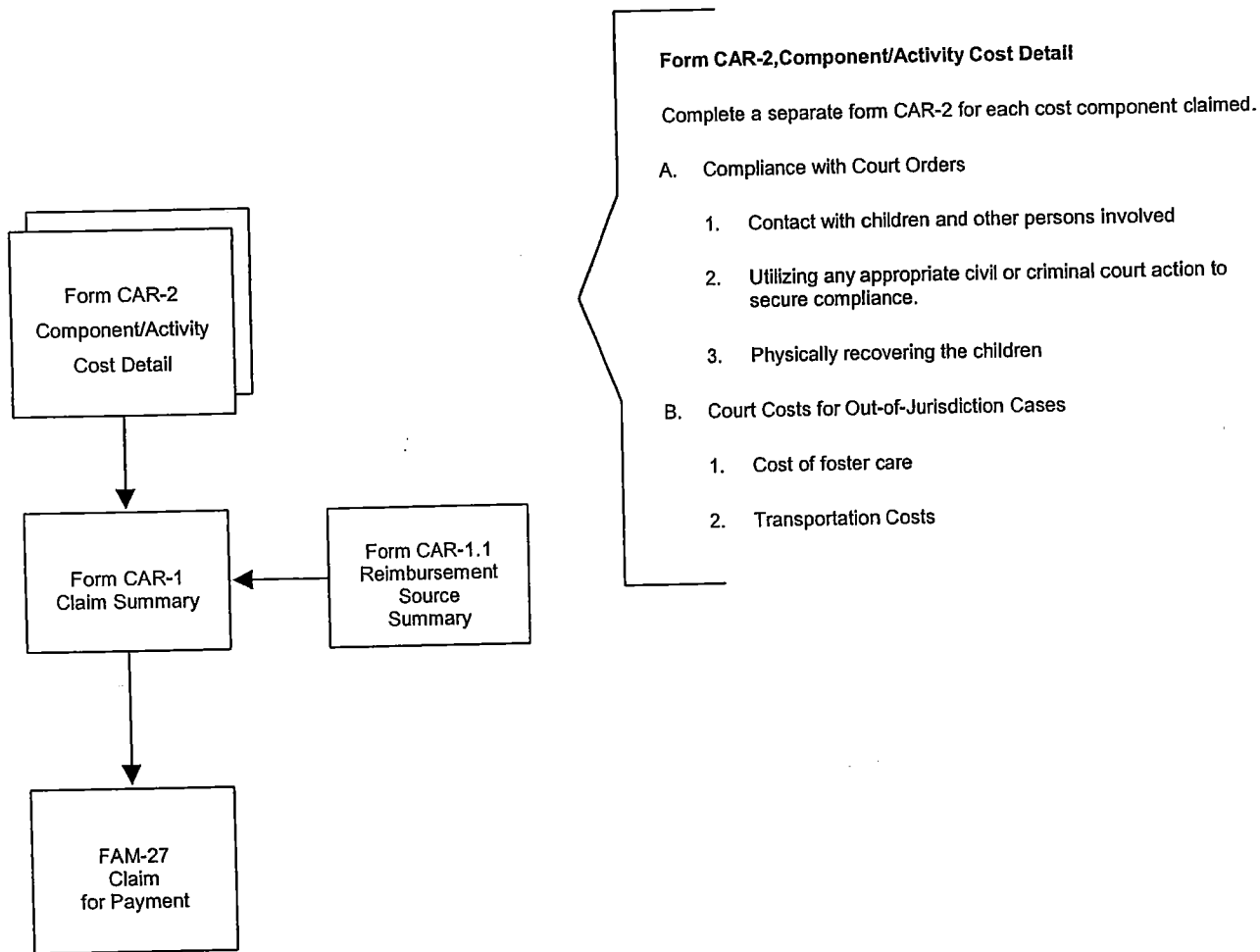
This form is used to summarize direct costs by cost component and compute allowable indirect costs for the mandate. Direct costs summarized on this form are derived from CAR-2 and carried forward to form FAM-27.

Indirect costs are eligible for reimbursement utilizing the procedure provided in the OMB Circular A-87. Claimants have the option of using 10% of direct labor costs, excluding fringe benefits, or preparing an Indirect Cost Rate Proposal (ICRP) for the department if the indirect cost rate claimed exceeds 10%. If more than one department is involved in the mandated program, each department must have its own ICRP prepared in accordance with OMB Circular A-87. An ICRP must be submitted with the claim when the indirect cost rate exceeds 10%.

**D. Form FAM-27, Claim for Payment**

This form contains a certification that must be signed by an authorized representative of the local agency. All applicable information from form CAR-1 that must be carried forward to this form for the State Controller's Office to process the claim for payment.

**Illustration of Claim Forms**



<b>CLAIM FOR PAYMENT</b> Pursuant to Government Code Section 17561  <b>CHILD ABDUCTION AND RECOVERY</b>	For State Controller Use Only (19) Program Number 00013 (20) Date Filed ___/___/___ (21) LRS Input ___/___/___	Program  <b>013</b>
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LABEL HERE	(01) Claimant Identification Number	<b>Reimbursement Claim Data</b>	
	(02) Claimant Name	(22) CAR-1, (03)(a)	
	County of Location	(23) CAR-1, (03)(b)	
	Street Address or P.O. Box <span style="float: right;">Suite</span>	(24) CAR-1, (04)(1)(f)	
	City <span style="float: right;">State</span> <span style="float: right;">Zip Code</span>	(25) CAR-1, (04)(2)(f)	

Type of Claim	Estimated Claim	Reimbursement Claim	
	(03) Estimated <input type="checkbox"/>	(09) Reimbursement <input type="checkbox"/>	(26) CAR-1, (06)
	(04) Combined <input type="checkbox"/>	(10) Combined <input type="checkbox"/>	(27)
	(05) Amended <input type="checkbox"/>	(11) Amended <input type="checkbox"/>	(28)
			(29)
Fiscal Year of Cost	(06) 20__/20__	(12) 20__/20__	(30)
Total Claimed Amount	(07)	(13)	(31)
Less: 10% Late Penalty, not to exceed \$1,000		(14)	(32)
Less: Prior Claim Payment Received		(15)	(33)
Net Claimed Amount		(16)	(34)
Due from State	(08)	(17)	(35)
Due to State		(18)	(36)

**(37) CERTIFICATION OF CLAIM**

In accordance with the provisions of Government Code § 17561, I certify that I am the officer authorized by the local agency to file claims with the State of California for costs mandated by Chapter 1399, Statutes of 1976, and certify under penalty of perjury that I have not violated any of the provisions of Government Code Sections 1090 to 1096, inclusive.

I further certify that there was no application other than from the claimant, nor any grant or payment received, for reimbursement of costs claimed herein; and such costs are for a new program or increased level of services of an existing program mandated by Chapter 1399, Statutes of 1976.

The amounts for Estimated Claim and/or Reimbursement Claim are hereby claimed from the State for payment of estimated and/or actual costs for the mandated program of Chapter 1399, Statutes of 1976, set forth on the attached statements.

Signature of Authorized Officer	Date
Type or Print Name	Title
(38) Name of Contact Person for Claim	Telephone Number ( ) - Ext.
E-Mail Address	

<b>Program</b> <b>013</b>	<b>CHILD ABDUCTION AND RECOVERY</b> <b>Certification Claim Form</b> <b>Instructions</b>	<b>FORM</b> <b>FAM-27</b>
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- (01) Leave blank.
- (02) A set of mailing labels with the claimant's I.D. number and address was enclosed with the letter regarding the claiming instructions. The mailing labels are designed to speed processing and prevent common errors that delay payment. Affix a label in the space shown on form FAM-27. Cross out any errors and print the correct information on the label. Add any missing address items, except county of location and a person's name. If you did not receive labels, print or type your agency's mailing address.
- (03) If filing an original estimated claim, enter an "X" in the box on line (03), Estimated.
- (04) If filing an original estimated claim on behalf of districts within the county, enter an "X" in the box on line (04), Combined.
- (05) If filing an amended or combined claim, enter an "X" in the box on line (05), Amended. Leave boxes (03) and (04) blank.
- (06) Enter the fiscal year in which costs are to be incurred.
- (07) Enter the amount of estimated claim. If the estimate exceeds the previous year's actual costs by more than 10%, complete form CAR-1 and enter the amount from line (11). If more than one form is completed due to multiple department involvement in this mandate, add line (11) of each form.
- (08) Enter the same amount as shown on line (07).
- (09) If filing an original reimbursement claim, enter an "X" in the box on line (09), Reimbursement.
- (10) If filing an original reimbursement claim on behalf of districts within the county, enter an "X" in the box on line (10), Combined.
- (11) If filing an amended or a combined claim on behalf of districts within the county, enter an "X" in the box on line (11), Amended.
- (12) Enter the fiscal year for which actual costs are being claimed. If actual costs for more than one fiscal year are being claimed, complete a separate form FAM-27 for each fiscal year.
- (13) Enter the amount of reimbursement claim from form CAR-1, line (11). If more than one form is completed due to multiple department involvement in this mandate, add line (11) of each form.
- (14) Reimbursement claims must be filed by January 15 of the following fiscal year in which costs are incurred or the claims shall be reduced by a late penalty. Enter either the product of multiplying line (13) by the factor 0.10 (10% penalty) or \$1,000, whichever is less.
- (15) If filing a reimbursement claim and a claim was previously filed for the same fiscal year, enter the amount received for the claim. Otherwise, enter a zero.
- (16) Enter the result of subtracting line (14) and line (15) from line (13).
- (17) If line (16), Net Claimed Amount, is positive, enter that amount on line (17), Due from State.
- (18) If line (16), Net Claimed Amount, is negative, enter that amount in line (18), Due to State.
- (19) to (21) Leave blank.
- (22) to (36) Reimbursement Claim Data. Bring forward the cost information as specified on the left-hand column of lines (22) through (36) for the reimbursement claim, e.g., CAR-1, (04)(1)(f), means the information is located on form CAR-1, block (04), line (1), column (f). Enter the information on the same line but in the right-hand column. Cost information should be rounded to the nearest dollar, i.e., no cents. Indirect costs percentage should be shown as a whole number and without the percent symbol, i.e., 34.548% should be shown as 35. **Completion of this data block will expedite the payment process.**
- (37) Read the statement "Certification of Claim." If it is true, the claim must be dated, signed by the agency's authorized officer, and must include the person's name and title, typed or printed. **Claims cannot be paid unless accompanied by a signed certification.**
- (38) Enter the name, telephone number, and e-mail address of the person to contact if additional information is required.

**Address, if delivered by U.S. Postal Service:**

OFFICE OF THE STATE CONTROLLER  
 ATTN: Local Reimbursements Section  
 Division of Accounting and Reporting  
 P.O. Box 942850  
 Sacramento, CA 94250

**Address, if delivered by other delivery service:**

OFFICE OF THE STATE CONTROLLER  
 ATTN: Local Reimbursements Section  
 Division of Accounting and Reporting  
 3301 C Street, Suite 500  
 Sacramento, CA 95816



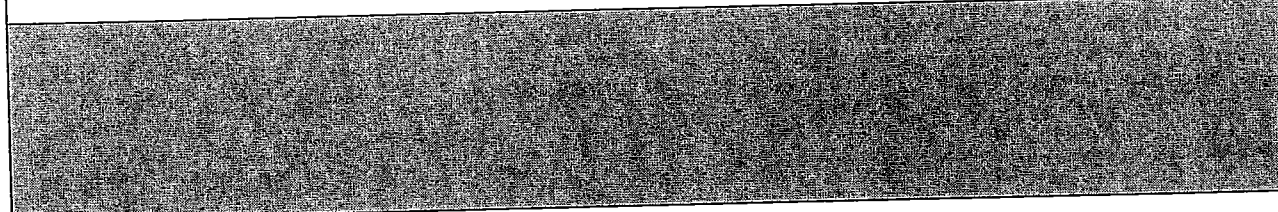
<b>MANDATED COSTS CHILD ABDUCTION AND RECOVERY CLAIM SUMMARY</b>	<b>FORM CAR-1</b>
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(01) Claimant	(02) Type of Claim Reimbursement <input type="checkbox"/> Estimated <input type="checkbox"/>	Fiscal Year 19__/20__
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**Claim Statistics**

(03) (a) Number of Cases for Compliance with Court Orders

(b) Number of Out-of-Jurisdiction Cases



Direct Costs	Object Accounts					
(04) Reimbursable Components	(a)	(b)	(c)	(d)	(e)	(f)
	Salaries	Benefits	Services and Supplies	Fixed Assets	Travel and Training	Total
1. Compliance with Court Orders						
2. Court Costs for Out-of-Jurisdiction Cases						
(05) Total Direct Costs						

**Indirect Costs**

(06) Indirect Cost Rate	[From ICRP]	%
(07) Total Indirect Costs	[Line (06) x line (05)(a)] or [line (06) x (line (05)(a) + line (05)(b))]	
(08) Total Direct and Indirect Costs	[Line (05)(f) + line (07)]	

**Cost Reduction**

(09) Less: Offsetting Savings

(10) Less: Other Reimbursements

(11) Total Claimed Amount [Line (08) - (line (09) + line (10))]

<b>CHILD ABDUCTION AND RECOVERY</b> <b>CLAIM SUMMARY</b> <b>Instructions</b>	<b>FORM</b> <b>CAR-1</b>
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- (01) Enter the name of the claimant.
- (02) Type of Claim. Check a box, Reimbursement or Estimated, to identify the type of claim being filed. Enter the fiscal year for which costs were incurred or are to be incurred.
- Form CAR-1 must be filed for a reimbursement claim. Do not complete form CAR-1 if you are filing an estimated claim and the estimate does not exceed the previous fiscal year's actual costs by more than 10%. Simply enter the amount of the estimated claim on form FAM-27, line (07). However, if the estimated claim exceeds the previous fiscal year's actual costs by more than 10%, form CAR-1 must be completed and a statement attached explaining the increased costs. Without this information the high estimated claim will automatically be reduced to 110% of the previous fiscal year's actual costs.
- (03) Enter the number of cases claimed for each reimbursable component.
- (a) Number of Cases for Compliance with Court Orders. Enter the number of cases processed during the fiscal year that were related to the compliance with court orders. When calculating the number of cases, a case that is open and closed and open again due to another incident, count as two cases.
- (b) Number of Out-of-Jurisdiction Cases. Enter the number of out-of-jurisdiction cases received during the fiscal year.
- (04) Reimbursable Components. For each reimbursable component, enter the total from form CAR-2, line (05), columns (d), (e), (f), (g), and (h) to form CAR-1, block (04), columns (a) to (e) in the appropriate row. Total each row.
- (05) Total Direct Costs. Total columns (a) through (f).
- (06) Indirect Cost Rate. Indirect costs may be computed as 10% of direct labor costs, excluding fringe benefits. If an indirect cost rate of greater than 10% is used, include the Indirect Cost Rate Proposal (ICRP) with the claim. If more than one department is reporting costs, each must have its own ICRP for the program.
- (07) Total Indirect Costs. Multiply Total Salaries, line (05)(a), by the Indirect Cost Rate, line (06). If both salaries and benefits were used in the distribution base for the computation of the indirect cost rate, then multiply the sum of Total Salaries, line (05)(a), and Total Benefits, line (05)(b), by the Indirect Cost Rate, line (06).
- (08) Total Direct and Indirect Costs. Enter the sum of Total Direct Costs, line (05)(f), and Total Indirect Costs, line (07).
- (09) Less: Offsetting Savings. If applicable, enter the total savings experienced by the claimant as a direct result of this mandate. Submit a detailed schedule of savings with the claim.
- (10) Less: Other Reimbursements. If applicable, enter the amount of other reimbursements received from any source including, but not limited to, service fees collected, federal funds, and other state funds, which reimbursed any portion of the mandated cost program. Submit a schedule detailing the reimbursement sources and amounts.
- (11) Total Claimed Amount. Subtract the sum of Offsetting Savings, line (09), and Other Reimbursements, line (10), from Total Direct and Indirect Costs, line (08). Enter the remainder on this line and carry the amount forward to form FAM-27, line (07) for the Estimated Claim or line (13) for the Reimbursement Claim.

<b>MANDATED COSTS CHILD ABDUCTION AND RECOVERY REIMBURSEMENT SOURCE SUMMARY</b>	<b>FORM CAR-1.1</b>
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(01) Claimant	(02) Fiscal Year
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(03) Enter the information for columns (a) through (d).

(a) Cost Component	(b) Case Number or Name	(c) Reimbursement Source	(d) Amount

(04) Total	
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<b>CHILD ABDUCTION AND RECOVERY REIMBURSEMENT SOURCE SUMMARY Instructions</b>	<b>FORM CAR-1.1</b>
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- (01) Enter the name of the claimant.
- (02) Enter the year for which costs were incurred. A separate form CAR-1.1 must be completed for each fiscal year's claim.
- (03) (a) List the cost component (a) Compliance with Court Orders or (b) Court Costs for Out-of-Jurisdiction Cases.  
(b) Enter the case number or name of the child.  
(c) Enter the reimbursement source.  
(d) Enter the amount of reimbursement for the custody of minor programs the county has received from defendants, other individuals, or the State Foster Care Program.
- (04) Enter the amount of reimbursement received and carry forward this amount to form CAR-1, line (10), Other Reimbursements.

<b>MANDATED COSTS CHILD ABDUCTION AND RECOVERY COMPONENT/ACTIVITY COST DETAIL</b>	<b>FORM CAR-2</b>
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(01) Claimant	(02) Fiscal Year
---------------	------------------

(03) Reimbursable Component: Check only **one** box per form to identify the component being claimed.

Compliance with Court Orders
  Court Costs for Out-of-Jurisdiction Cases

(04) Description of Expenses	<b>Object Accounts</b>
------------------------------	------------------------

(a) Employee Names, Job Classifications, Functions Performed, and Description of Services and Supplies	(b) Hourly Rate or Unit Cost	(c) Hours Worked or Quantity	(d) Salaries	(e) Benefits	(f) Services and Supplies	(g) Fixed Assets	(h) Travel and Training
(05) Total <input type="checkbox"/> Subtotal <input type="checkbox"/> Page: ___ of ___							

<b>CHILD ABDUCTION AND RECOVERY COMPONENT/ACTIVITY COST DETAIL</b> Instructions	<b>FORM CAR-2</b>
--	-----------------------

- (01) Enter the name of the claimant.
- (02) Enter the year for which costs were incurred. Do not file CAR-2 for an Estimated Claim.
- (03) Reimbursable Components. Check the box which indicates the cost component being claimed. Check only one box per form. A separate form CAR-2 shall be prepared for each cost component that applies.
- (04) Description of Expenses. The following table identifies the type of information required to support reimbursable costs. To detail costs for the component activity box "checked" in block (03), enter the employee names, position titles, a brief description of the activities performed, actual time spent by each employee, productive hourly rates, fringe benefits, supplies used, contract services, etc. **The descriptions required in column (4)(a) must be of sufficient detail to explain the cost of activities or items being claimed. To simplify the claim process, the cost of actual time spent by county staff for activities related to Compliance with Court Orders and Out-of-Jurisdiction Cases may be combined. In addition, costs of fixed assets for both components are claimed under Compliance with Court Orders.** For audit purposes, all supporting documents must be retained by the claimant for a period of not less than two years after the end of the calendar year in which the reimbursement claim was filed or last amended, whichever is later. When no funds are appropriated for the initial payment at the time the claim was filed, supporting documents must be retained for two years from the date of initial payment of the claim. Such documents shall be made available to the State Controller's Office on request.

Object/ Sub object Accounts	Columns								Submit these supporting documents with the claim
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	
Salaries	Employee Name	Hourly Rate	Hours Worked	Salaries = Hourly Rate x Hours Worked					
Benefits	Title Activities	Benefit Rate			Benefits = Benefit Rate x Salaries				
Services and Supplies	Description of Supplies Used	Unit Cost	Quantity Used			Cost = Unit Cost x Quantity Used			
Contract Services	Name of Contractor Specific Tasks Performed	Hourly Rate	Hours Worked Inclusive Dates of Service			Itemized Cost of Services Performed			Invoice
Fixed Assets	Description of Equipment Purchased	Unit Cost	Usage				Itemized Cost of Equipment Purchased		Invoice
Travel and Training	Purpose of Trip Name and Title Departure and Return Date	Per Diem Rate Mileage Rate Travel Cost	Days Miles Travel Mode					Total Travel Cost = Rate x Days or Miles	
Travel									
Training	Employee Name/Title Name of Class		Dates Attended					Registration Fee	

- (05) Total line (04), columns (d), (e), (f), (g), and (h) and enter the sum on this line. Check the appropriate box to indicate if the amount is a total or subtotal. If more than one form is needed to detail the component/ activity costs, number each page. Enter totals from line (05), columns (d), (e), (f), (g), and (h) to form CAR-1, block (04), columns (a), (b), (c), (d), and (e) in the appropriate row.

# Exhibit E

CLAIM FOR PAYMENT Pursuant to Government Code Section 17561 CHILD ABDUCTION & RECOVERY			For State Controller Use Only	
			(19) Program Number 00013	(20) Date Filed ___/___/___
(01) Claimant Identification Number 9943			Reimbursement Claim	
(02) Mailing Address Office of the District Attorney			(22) CAR-1, (03)(a)	221
Claimant Name County of Santa Clara			(23) CAR-1, (03)(b)	18
County of Location Santa Clara			(24) CAR-1, (04)(1)(f)	548,576
Street Address or P.O. Box 70 West Hedding, 5th Floor, West Wing			(25) CAR-1, (04)(2)(f)	34,675
City State Zip Code San Jose CA 95110			(26) CAR-1, (06)	26
Type of Claim	Estimated Claim		Reimbursement Claim	
	(03) Estimated	<input checked="" type="checkbox"/>	(09) Reimbursement	<input checked="" type="checkbox"/>
	(04) Combined	<input type="checkbox"/>	(10) Combined	<input type="checkbox"/>
	(05) Amended	<input type="checkbox"/>	(11) Amended	<input type="checkbox"/>
Fiscal Year of Cost of Cost	(06) 2000-2001	(12) 1999-2000	(31)	
Total Claimed Amount	(07) \$725,000	(13) \$726,865	(32)	
LESS: 10% Late Penalty, but not to exceed \$1,000 (if applicable)			(14)	(33)
LESS: Estimated Claim Payment Received			(15)	(34)
Net Claimed Amount			(16)	(35)
Due from State	(08)	(17)	(36)	
Due to State		(18)	(37)	
<b>(38) CERTIFICATION OF CLAIM</b>				
<p>In accordance with the provisions of Government Code 17561, I certify that I am the person authorized by the local agency to file claims with the State of California for costs mandated by Chapter 1399, Statutes of 1976, Chapter 162, Statutes of 1992, and Chapter 988, Statutes of 1996, and certify under penalty of perjury that I have not violated any of the provisions of Government Code Sections 1090 through 1096, inclusive.</p> <p>I further certify that there was no application other than from the claimant, nor any grant or payment received, for reimbursement of costs claimed herein; and such costs are for new program or increased level of services of an existing program mandated by Chapter 1399, Statutes of 1976, Chapter 162, Statutes of 1992, and Chapter 988, Statutes of 1996.</p> <p>The amounts for Estimated and/or Reimbursement claims are hereby claimed from the State for payment of estimated and/or actual costs for the mandated program of Chapter 1399, Statutes of 1976, Chapter 162, Statutes of 1992, and Chapter 988, Statutes of 1996 set forth on the attached statements.</p>				
<u>Signature of Authorized Representative</u>			<u>Date</u>	
Nancy Fowler			Fiscal Officer	
Type or print name			Title	
Ferlyn B. Junio (DMG-MAXIMUS)			076 (916) 485-8102	
(39) Name of Contact Person for Claim			Telephone Number	



**MANDATED COSTS  
CHILD ABDUCTION & RECOVERY  
CLAIM SUMMARY**

**FORM  
CAR-1**

(01) Claimant: County of Santa Clara

(02) Fiscal year costs were incurred:

1999-2000

**Claim Statistics**

(03)(a) Number of Cases for Compliance with Court Order

221

(b) Number of Out-of-Jurisdiction Cases

18

**Direct Costs**

(04) Reimbursable Components	(a) Salaries	(b) Benefits	(c) Services and Supplies	(d) Fixed Assets	(e) Travel and Training	(f) Total
1. Compliance with Court Orders	\$456,576	\$89,690			\$2,310	\$548,576
2. Court Costs for Out-of-Jurisdiction Cases	\$10,460	\$2,084			\$22,131	\$34,675
<b>(05) Total Direct Costs</b>	<b>\$467,036</b>	<b>\$91,774</b>			<b>\$24,441</b>	<b>\$583,251</b>

**Indirect Costs**

(06) Indirect Cost Rate (From ICRP)	Salary and Benefits	25.70%
(07) Indirect Costs	[Line (05)(a)*line (06)] or [(line(05)(a)+line(05)(b))xline(06)]	\$143,614
(08) Total Direct and Indirect Costs: {Line (05)(e) + line (07)}		\$726,865

**Cost Reductions**

(09) Less Offsetting Savings, if applicable

(10) Less Other Reimbursements, if applicable

(11) Total Claimed Amount: {Line(08)- [Line (09) + line(10)]}

\$726,865

**MANDATED COSTS  
CHILD ABDUCTION & RECOVERY  
COMPONENT / ACTIVITY COST DETAIL**

**FORM  
CAR-2**

(01) Claimant: County of Santa Clara

(02) Fiscal year costs were incurred:

1999-2000

(03) Reimbursable Components: Check only one box per form to identify the component being claimed.

Compliance with Court Orders

Court Costs for Out-of-Jurisdiction Cases

(04) Description of Expense: Complete columns (a) through (g)

**Object Accounts**

(a) Employee Name, Job Classification, Activities Performed & Description of Expenses	(b) Hourly Rate of Unit Cost	Benefit Rate	(c) Hours Worked / Quantity	(d)	(e)	(f)	(g)		
				Services & Supplies	Fixed Assets	Travel & Training	Salaries	Benefits	Total Sal. & Bens
Timothy Blackwood, Deputy District Attorney	\$71.11	21.85%	166.00			\$657	\$11,804	\$2,579	\$14,383
Linda Evans, Inspector	\$43.91	17.62%	1551.00				\$68,104	\$12,000	\$80,104
Lulu Gomez, Legal Clerk	\$28.73	27.56%	1798.00			\$100	\$51,657	\$14,237	\$65,893
Melanie Headrick, Inspector	\$46.17	22.22%	1968.00			\$287	\$90,863	\$20,190	\$111,052
Janet Heim, Deputy District Attorney	\$70.44	19.09%	1894.00			\$1,225	\$133,413	\$25,469	\$158,882
Mike Marculescu, Inspector	\$17.61	9.16%	393.00				\$6,921	\$634	\$7,555
Jessica Millar, Inspector	\$26.68	9.16%	1780.00				\$47,490	\$4,350	\$51,841
Jim Silvers, Inspector	\$23.64	22.30%	522.00			\$42	\$12,340	\$2,752	\$15,092
Rosalie Ramirez, Inspector	\$43.91	21.46%	58.00				\$2,547	\$547	\$3,093
Dominick Ha, Inspector	\$36.62	26.53%	21.00				\$769	\$204	\$973
Randy Brown, Inspector	\$41.74	33.68%	4.00				\$167	\$56	\$223
Tencia Langley, Inspector	\$51.64	22.30%	1.00				\$52	\$12	\$63
Martha Gallardo, Inspector	\$29.44	35.58%	3.00				\$88	\$31	\$120
Brian Geer, Inspector	\$43.09	23.37%	4.00				\$172	\$40	\$213
Ray Medved, Inspector	\$17.44	9.16%	4.00				\$70	\$6	\$76
Mona Olivan, Inspector	\$44.33	21.73%	3.00				\$133	\$29	\$162
Maurice Lane, Inspector	\$44.33	21.73%	6.00				\$266	\$58	\$324
Thomas Johnson, Inspector	\$45.10	19.86%	2.00				\$90	\$18	\$108
Reviewed case facts, obtained evidence, located missing children and provided escort for victims/children upon return - included translation, trial preparation and training.									
Susie Catalina	\$30.58	22.30%	3.00				\$92	\$20	\$112
Sue Fujino	\$29.32	22.30%	2.00				\$59	\$13	\$72
Clara Lopez	\$19.98	31.64%	11.00				\$220	\$70	\$289
Margaret Ochoa	\$17.03	37.72%	8.00				\$136	\$51	\$188
Debbie Sosa	\$23.96	37.07%	11.00				\$264	\$98	\$361
Elizabeth Van Keuren	\$19.98	41.24%	9.00				\$180	\$74	\$254
Jim Gillespie, Chief	\$66.77	16.20%	45.00				\$3,005	\$487	\$3,491
Bob Fracoli	\$51.35	22.07%	500.00				\$25,675	\$5,666	\$31,341
Provided direct clerical or administrative support on all child abduction cases.									
(05) Total						\$2,310	\$456,576	\$89,690	\$546,266

Page: \_\_\_\_\_ of \_\_\_\_\_

**MANDATED COSTS  
CHILD ABDUCTION & RECOVERY  
COMPONENT / ACTIVITY COST DETAIL**

**FORM  
CAR-2**

(01) Claimant: County of Santa Clara

(02) Fiscal year costs were incurred:

1999-2000

(03) Reimbursable Components: Check only one box per form to identify the component being claimed.

Compliance with Court Orders

Court Costs for Out-of-Jurisdiction Cases

(04) Description of Expense: Complete columns (a) through (g)

Object Accounts

(a) Employee Name, Job Classification, Activities Performed & Description of Expenses	(b) Hourly Rate of Unit Cost	Benefit Rate	(c) Hours Worked / Quantity	(d)	(e)	(f)	(g)		
				Services & Supples	Fixed Assets	Travel & Training	Salaries	Benefits	Total Sal. & Bens
<b>TRAVEL FOR CHILD RECOVERIES</b>									
<b>Inspector Linda Evans</b>	\$43.91	17.62%	94.0				\$4,128	\$727	\$4,855
Travel to Rapid City (24hrs), Case C [REDACTED]						\$2,426			
Travel to South Dakota (24 hrs), Case 97-0-3071						\$2,795			
Travel to San Diego (30 hrs), Case 99-0-3169						\$2,234			
Travel to Colorado (16 hrs), Case 99-0-3149						\$835			
<b>Inspector Melanie Headrick</b>	\$46.17	22.22%	64.0				\$2,955	\$657	\$3,611
Travel to Colorado (15 hrs), Case 99-0-3078						\$1,177			
Travel to Washington (10 hrs), Case 99-0-3134						\$848			
Travel to Arizona (9 hrs), Case 99-0-3139						\$453			
Travel to Arizona (14 hrs), Case 00-0-0035						\$964			
Travel to Texas (16 hrs), Case 99-0-3172						\$2,538			
<b>Inspector Mike Marculescu</b>	\$17.61	9.16%	16.0				\$282	\$26	\$308
Travel to Texas, Case 99-0-3172						\$1,965			
<b>Inspector Rich Obuchi</b>	\$43.91	18.8%	24.0				\$1,054	\$198	\$1,251
Travel to S. Dakota, Case 97-0-3071						\$1,728			
<b>Inspector Michelle Sandri</b>	\$44.33	22.5%	8.0				\$355	\$80	\$435
Travel to Oregon, Case 99-0-3096						\$363			
<b>Inspector Jim Silvers</b>	\$23.64	22.30%	18.0				\$426	\$95	\$520
Travel to Oregon (8hrs), Case 99-0-3096						\$549			
Travel to Washington (10hrs), Case 99-0-3134						\$402			
<b>Inspector George Payne</b>	\$20.69	26.5%	23.0				\$476	\$126	\$602
Travel to Arizona (14 hrs), Case 00-0-0035						\$721			
Travel to Arizona (9 hrs), Case 99-0-3139						\$290			
<b>Inspector Jose Uribe</b>	\$20.69	22.3%	22.0				\$455	\$102	\$557
Travel to San Diego, Case 99-0-3169									
<b>Inspector Jorge Perez</b>	\$20.69	22.3%	16.0				\$331	\$74	\$405
Travel to Colorado, Case 99-0-3149						\$1,843			
<b>(05) Total</b>						\$22,131	\$10,460	\$2,084	\$12,544

Page: \_\_\_\_\_ of \_\_\_\_\_

Chapter 1399/76



Attach A p. 2

INVESTIGATIONS EXPENSES FISCAL YEAR 1999/2000

NAME	DESCRIPTION	LOTT DATE	VOUCHER #	EDUCATION	TRAVEL	CHILD REIMB TRAVEL	POST REIMB TRAVEL	POST REIMB REC'D	EXTRACTION TRAVEL	MEMBERSHIP DUES
				2647	2761	2761	2761		2761	2674
GILLESPIE (CONT)	SHELL BEACH	T	1/25-28/00	125.00	65.80					
			V6470106		13.51					
			V7510651		687.40					
	HUNTINGTON BEACH	T	2/13-18/00	485.00	173.00					
			V6470149		(61.00)					25.00
	CDANA DUES 2000/2001		2/28/00							
			V6740017							
GUTIERREZ					280.94					
HA	ORANGE, CA	T	9/7-10/89	160.00	113.00					
			V5470038		0.00					
			V7510141		(62.70)					
			V7510863							
	SAN FRANCISCO	T	4/24-28/00			113.00				
			V7510873		588.48					
			V7510872		423.00					
			V5470237							
HAMILTON	SAN DIEGO/CANCELLED	T	11/19/89		15.00					
			V7610459							
HATCHER, M	MILPITAS	T	1/1/00	225.00	151.00					
	FARMERSVILLE	T	1/18-10/89		60.00					
			V5470134		0.00					
			V7510308							
	ALAMEDA COUNTY	T	4/17-25/00							
			V7510301		80.00					
			V7510486		283.00					
			V5470128		48.15					
			V7511051		392.70					
			V7510827		121.18					
			V5470241		90.00					
			V7510830		208.00					
			V7510884		155.09					
			V7511052							
HEADRICK	COLORADO SPRINGS, CO	T	7/18-19/89							
			V7510027							
			V7510117							
			V7510071							
	PHOENIX, AZ	T	10/19/89							
			V7510350							
			V7510423							
			V7510341							
			V7510353							
			V7510381							
			V7510493							

1071.00 } \$1,177-OUT  
 74.91 }  
 31.00 }  
 441.75 } \$453-DUES  
 11.00 }  
 121.12 }  
 588.00 } \$848-OUT  
 78.81 }  
 51.00 }

Attach p. 3

INVESTIGATIONS EXPENSES FISCAL YEAR 1999/2000

NAME	DESCRIPTION	LCRT DATE	VOUCHER #	EDUCATION	TRAVEL	CHILD REIMB TRAVEL	POST REIMB TRAVEL	POST REIMB REC'D	EXTRADITION TRAVEL	MEMBERSHIP DUES
				2847	2751	2751	2761		2751	2874
HEADRICK (CONT)	LOS ANGELES	T 1/13-4/98	V7510351 V7510352 V7510400			203.50 20.00 63.00	\$287			
	SACRAMENTO TUCSON, AZ	T 1/18/99 T 1/23-24/00	XXXX V7510554 V7510552 V7510552 V7510552 V7510682 V7510688 V7510688 V7510845 V7510845	0.00		764.00 92.76 15.00 63.75 36.08 2424.00 83.25 31.00	\$968			
	TEXARKANA, TX	T 4/6-7/00						\$2,538		
JOHNSON	SAN FRANCISCO SACRAMENTO SAN LUIS OBISPO	T 6/21-25/99 T 8/1/99 T 10/10-11/99	V7510275 V7510282 V7510328		25.00 0.00 131.30			(40.00)		
JOSEPH	SAN JOSE/CANCELLED	T 10/18-27/00	XXXX	0.00						
KALEAS	GILROY SAN DIEGO	T 1/18-20/00 T 3/1-3/00	V5470126 V5470150 V7510533 V7510534	125.00	254.16 87.00 (87.00)		22.50			
	CANCELLED TRANSFERRED TO MEDVED TRANSFERRED TO MEDVED		XXXX XXXX	(125.00)	(254.16)					
KING	LOS GATOS	T 11/8-12/99	V5470047					256.00 71.00		
	MONTEREY	T 1/15-16/98	V5470056 V7510795	80.00	10.00					
	SACRAMENTO	T 8/22-25/00	V5470257	150.00						
KRACHT										
LANE	SHELL BEACH	T 4/4-7/00	V7510686 V6470189 XX V7510889	180.00	75.00 148.87 1.51					
LANGLEY										
LEWIS, G	SACRAMENTO SACRAMENTO/CANCEL KERN COUNTY	T 3/1/99 T 8/22-27/99 T 11/28/99	V7510241 F005648 V7510580	(472.00)	27.00 6.69					

Interagency M/S also MA Admin B



Attach A p.5

INVESTIGATIONS EXPENSES FISCAL YEAR 1899/2000

NAME	DESCRIPTION	ICRT DATE	VOUCHER #	EDUCATION	TRAVEL	CHILD REIMB TRAVEL	POST REIMB TRAVEL	POST REIMB RECD	EXTRACTION TRAVEL	MEMBERSHIP DUES
				2547	2751	2751	2751	(1401.24)	2751	2574
MEDLIN	HUNTINGTON BEACH	8/1-14/99	V5470009 V7510004 V7510005				78.00 1086.89 388.00			
MEDVED	SACRAMENTO	7/18-23/99	V7510119				121.53	(425.50)		
	LOS BANDOS	8/1/99	V7510244		8.00					
	SAN QUENTIN	8/1/99	V7510245		9.00					
	STOCKTON	9/2/99	V7510243		8.00					
	SAN QUENTIN	9/28/99	V7510324		2.00					
	VACAVILLE	10/20/99	V7510417		8.00					
	MULE CREEK STATE PRISON	11/2/99	V7511015		7.00					
	SUBANVILLE	2/27-28/00	V7510701		119.04					
	SAN DIEGO	3/1-3/00	V7510713		228.00					
	FROM KALEAS		V7511009		81.88					
	FROM KALEAS		V6470150	126.00						
	CONVERSE, TX	4/10-13/00	V7510653 V7510840 V7510836		254.16 288.80 684.00					
	ANAHEIM	6/30-31/00	V7510846 V7510851 V7510887 V7510883 V7511033 V7511039		204.09 124.95 64.50 205.00 78.35 23.83					
MEYER	SALINAS	3/6-12/99	R003460		(5.00)					
MILLER	LAKE ARROWHEAD/CANCEL	9/18-22/99	V7510462		15.00					36.00
MORRIS	WAPE DUES 2000	3/25/00	V5740022							
MOURAS	RAPID CITY, SD	8/18-20/99	V7510162 V7510249 V7510284				1611.00 194.40 22.75			
OBUCHI	SHELL BEACH	3/2-5/99	V7510092		16.75					
	MODESTO	7/14/99	V7510111		10.31					
	SHELL BEACH	4/4-7/00	V7510661 V7510657 V6470184 V7510900		146.58 75.00 150.00 4.67					
OLIVAN	SACRAMENTO	5/16-17/00	V7511032		99.88					

1611.00  
194.40  
22.75  
\$1,728



Attach A 9.6

INVESTIGATIONS EXPENSES FISCAL YEAR 1999/2000

NAME	DESCRIPTION	ICRT DATE	VOUCHER #	EDUCATION	TRAVEL	TRAVEL	TRAVEL	CHILD REIMB	POST REIMB	POST REIMB	EXTRADITION	MEMBERSHIP
				2547	2751	2751	2751	TRAVEL	TRAVEL	RECD	TRAVEL	DUES
								2751	2751		2751	2574
PAYNE	SACRAMENTO	T	7/20-23/99	V7510079				288.60	1.75	(425.50)		
	PHOENIX, AZ	I	10/19/99	V7510048				686.00	5.20			
	TUCSON, AZ	I	1/23-24/00	V7510555				87.51				
				V7510652				37.76				
				V7510700				16.00				
				V7510389								
PEDERSEN	SACRAMENTO	T	7/15/99	V7510062	8.98							
	SACRAMENTO	T	7/28/99	V7510081	5.60							
PEREZ	DENVER, CO	I	12/5-21/00	V7510559				1764.00				
				V7610846				105.92				
				V7510703				53.47				
				V7510812	518.07							
PIFFERINI	QUANTICO, VA	T	7/10-8/25/99	V7510278	46.00							
RAMIREZ	HOUSTON, TX	I	5/6-7/98	V5470124							22.50	
	GILROY	T	1/18/00									
REINHARDT	SAN DIEGO	T	12/7-10/99	V7510193	90.00							
				V6470053	120.00			281.90				
				V7510186				223.50				
				V7510388				43.65				
				V7510662				85.00				
	RENO, NV	I	4/18/00	V7510820				168.00				
				V7510892				23.00				
				V7511021				44.00				
	SACRAMENTO	T	5/14-18/00	V7510853								
RICHLIN	SANTA CLARA	T	5/8-11/00	V5470225	75.00							
	NEWPORT BEACH	T	5/23-25/00	V5470269	99.00			305.50				
				V7510909				0.00				
				V7510911/VOID				17.00				
				V7511043								
ROEHL	SAN DIEGO	T	12/7-10/99	V7510194	90.00							
				V547052	120.00			261.90				
				V7510186				223.50				
				V7510453				16.50				
				V7510870								
SANDRI	PORTLAND, OR	I	6/28/99	V7510304				348.00				
				V7510407				0.00				
				V7510818				15.00				
	HUNTINGTON BEACH	T	1/24-2/5/99	V7510876/R020454								

\$363 shown as \$361 on claim

(0.00)

Attach A p.7

INVESTIGATIONS EXPENSES FISCAL YEAR 1989/2000

NAME	DESCRIPTION	ICRT DATE	VOUCHER #	EDUCATION	TRAVEL	TRAVEL	CHILD REIMB	POST REIMB	POST REIMB	EXTRADITION	MEMBERSHIP
				2847	2751	2751	TRAVEL	TRAVEL	REC'D	TRAVEL	DUES
							TRAVEL	TRAVEL			2574
SCHEMELI	PORTLAND, OR		V7510257		388.00						
			V7510208		123.16						
			V7510327		15.89						
	HUNTINGTON BEACH		V7510737/RD10516		10.00						
	VACAVILLE		V7510884	150.00	297.15						
	SHELL BEACH		V64701B2		76.00						
			V7510662		10.94						
			V7510885								
			V7510866								
			V7510116		41.80						
SILVERS	SAN FRANCISCO		V7510504				634.00				
	PORTLAND, OR		V7510418				0.00				
			V7510819				16.00				
	RITZVILLE, WA		V7510352				282.00				
			V7510381				64.86				
			V7510402				46.00				
	SAN DIEGO		V7610428		120.00						
	CANCELLED		XXXX		(120.00)						
			V5470089							251.00	
SMITH	SAN JOSE		V5470258	985.00	231.00						
	GRESHAM, OR		V7510988		84.00						
SOTO (CRIME LAB)			V7510889								
			V7510785		92.66						
STARBUCK	MODESTO		V7510785								
SWARTZENDRUBER			V5470213	75.00						889.00	
SWINEFORD, M	SANTA CLARA		V5470280								
	SACRAMENTO		V7510091		18.38						
THOMAS	ONTARIO		V7510283		18.17						
			V7510405		51.47						
THOMPSON	SACRAMENTO		V7510725		113.80						
	CORCORAN STATE PRISON		V7510578		59.04						
	CORCORAN STATE PRISON		V7510192		90.00						
	CORCORAN STATE PRISON		V5470064	120.00							
TRASKOWSKI	SAN DIEGO		V7510187		281.90						
			V7510397		231.60						
			V7510593		8.35						

Handwritten notes: \$549, \$402

Attach A P-8

INVESTIGATIONS EXPENSES FISCAL YEAR 1999/2000

NAME	DESCRIPTION	PORT	DATE	VOUCHER #	EDUCATION 2547	TRAVEL 2751	CHILD REIMB TRAVEL 2751	POST REIMB TRAVEL 2751	POST REIMB REC'D	EXTRADITION TRAVEL 2751	MEMBERSHIP DUES 2874
DA TECHNICIAN		T	2/8-8/00	V7510522	285.00	60.00					
CRAWFORD	BURBANK			V6470139		143.00					
				V7510515		208.00					
				V7510716		(4.97)					
				V7510788							
DOMINICK	SAN LEANDRO	T	3/28-3/100	V6470246	182.00	21.00					
				V7510835							
FULTON	SAN LEANDRO	T	3/28-3/100	V5470247	182.00	24.00					
				V7510836		2.00					
KING	SACRAMENTO	T	12/16/99	PETTY CASH							
	SACRAMENTO	T	3/13/00	PETTY CASH							
LOPEZ, R	SAN LEANDRO	T	3/28-3/100	V5470248	182.00	24.00					
				V7510834							
CLERICAL/ADMINISTRATION	SANTA CLARA	T	2/7-10/98	V5470157	218.00						
	SAN JOSE	T	7/5/00	V5470301	128.00						
SOSA, DEBBIE											
<b>TOTAL</b>					9382.00	29919.33	22211.95	15318.19	(20668.22)		116.00

Santa Clara

Attach B p.1

CHILD ABDUCTION EXPENSES FISCAL YEAR 1999/2000

NAME	DESTINATION	DATE	VOUCHER #	AMOUNT	DESCRIPTION	
JAN HEIM	SAN DIEGO	8/27-30/99	V7510155	176.00	CHILD ABDUCTION BINATIONAL MEETING	
			V7510280	61.00		
	PALM SPRINGS	2/21-25/00	V7510505	4,225	97.00	CFSC CHILD ABDUCTION TRAINING CONFERENCE
			V7510504		303.60	
			V5470137		185.00	
			V7510714		402.00	
V7511013	0.00					
LINDA EVANS	COLORADO SPRINGS, CO	7/18-19/99	V7510028	709.00	RECOVER CHILD (A [REDACTED] Z [REDACTED])	
			V7510147	94.59		
			V7510064	34.37		
	RAPID CITY, SD	8/18-20/99	V7510152	2057.00	RECOVER CHILD (S [REDACTED] Q [REDACTED])	
			V7510149	104.25		
			V7510249	23.75		
[REDACTED]	SAN DIEGO, CA	1/14-15/00	V7510252	195.85	RECOVER CHILD (C [REDACTED] C [REDACTED])	
			V7510263	44.89		
			V7510530	1739.11		
	DENVER, CO	1/20-21/00	V7510652	128.32	RECOVER CHILD (A [REDACTED] M [REDACTED])	
			V7510536	327.20		
			V7510689	39.50		
V7510627	99.17					
V7510560	2564.50					
V7510648	75.42					
V7510690	35.79					

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Attach B p.2

CHILD ABDUCTION EXPENSES FISCAL YEAR 1999/2000

NAME	DESTINATION	DATE	VOUCHER #	AMOUNT	DESCRIPTION
MELANIE HEADRICK	COLORADO SPRINGS, CO	7/18-19/99	V7510027	1071.00	RECOVER CHILD (A [REDACTED] Z [REDACTED])
			V7510147	74.91	
			V7510071	31.00	
	PHOENIX, AZ	10/19/99	V7510350	441.75	RECOVER CHILD (D [REDACTED] S [REDACTED])
			V7510423	11.00	
	RITZVILLE, WA	10/29-30/99	V7510341	121.12	RECOVER CHILDREN (J [REDACTED] F [REDACTED] P [REDACTED])
			V7510353	599.00	
			V7510381	76.91	
			V7510403	51.00	
	LOS ANGELES	11/3-4/99	V7510351	203.50	INTER-AGENCY COUNCIL WORKSHOP
			V7510382	20.00	
			V7510400	63.00	
	TUCSON, AZ	1/23-24/00	V7510554	754.00	RECOVER CHILD (R [REDACTED] F [REDACTED])
			V7510652	92.76	
			V7510652	19.00	
			V7510652	63.75	
			V7510696	38.08	
	TEXARKANA, TX	4/6-7/00	V7510839	2424.00	RECOVER CHILD (B [REDACTED] O [REDACTED])
			V7510848	83.25	
			V7510945	31.00	
MIKE MARCULESCU	TEXARKANA, TX	4/6-7/00	V7510838	1651.00	RECOVER CHILD (B [REDACTED] O [REDACTED])
			V7510848	83.25	
			V7510975	31.00	
RICH OBUCHI	RAPID CITY, SD	8/18-20/99	V7510152	1511.00	RECOVER CHILD (S [REDACTED] C [REDACTED])
			V7510249	194.40	
			V7510264	22.75	

\$ 287

089

Attach B p. 3

CHILD ABDUCTION EXPENSES FISCAL YEAR 1999/2000

NAME	DESTINATION	DATE	VOUCHER #	AMOUNT	DESCRIPTION
GEORGE PAYNE	PHOENIX, AZ	10/19/99	V7510349	289.50	RECOVER CHILD (D S)
			V7510555	566.00	RECOVER CHILD (R F)
	TUCSON, AZ	1/23-24/00	V7510652	87.51	
			V7510700	37.75	
			V7510399	10.00	
JORGE PEREZ	DENVER, CO	1/20-21/00	V7510559	1704.00	RECOVER CHILD (A M)
			V7510648	105.92	
			V7510703	33.47	
MICHELLE SANDRI	PORTLAND, OR	9/28/99	V7510304	346.00	RECOVER CHILD (A B)
			V7510407	0.00	
			V7510819	15.00	
/ JIM SILVERS	PORTLAND, OR	9/28/99	V7510304	534.00	RECOVER CHILD (A B)
			V7510416	0.00	
			V7510819	15.00	
	RITZVILLE, WA	10/29-30/99	V7510352	292.00	RECOVER CHILDREN ( F P)
V7510381			64.66		
V7510402			45.00		
				<u>23406.55</u>	
					TOTAL

090

# INDIRECT COST RATE PROPOSAL

**Claimant Name:** County of Santa Clara  
**Department:** District Attorney  
**Fiscal Year:** 1999-2000

Description of Costs	Total Costs	Unallowable Costs	Allowable Indirect Costs	Allowable Direct Costs
<b>Personnel Services:</b>				
1 Salaries & Wages	\$33,014,305		\$3,675,603	\$29,338,702
2 Part-time Wages & Overtime	\$690,873			\$690,873
3 Benefits <span style="float: right;">22.3%</span>	\$7,362,208		\$819,661	\$6,542,546
<b>SUBTOTAL:</b>	<b>\$41,067,386</b>		<b>\$4,495,264</b>	<b>\$36,572,122</b>
<b>Line Item Costs (Services, Supplies &amp; Other):</b>				
4 Overtime Meals	\$257		\$257	
5 Contract Services	\$1,983,298			\$1,983,298
6 COMS Technical/Telephone	\$353,832		\$353,832	
7 Miscellaneous	\$98,027		\$98,027	
8 Insurance	\$201,900		\$201,900	
9 Witness Expense	\$124,662			\$124,662
10 Maintenance	\$84,008		\$84,008	
11 Tuition and Education	\$102,223			\$102,223
12 Office Expense	\$456,431		\$456,431	
13 Annual Audit	\$7,257		\$7,257	
14 Intra County Professional	\$2,073,052			\$2,073,052
15 Professional and Specialized Services	\$1,129,233		\$367,252	\$761,981
16 Data Processing	\$120,221		\$120,221	
17 Other Physician	\$364		\$364	
18 Rents and Lease	\$153,415		\$153,415	
19 Office Rents	\$354,339		\$354,339	
20 Small Tools	\$109,441		\$109,441	
21 Sheriff/DA Spec	\$26,619			\$26,619
22 Postage	\$20,808		\$20,808	
23 Books	\$125,102		\$125,102	
24 Membership Dues	\$3,563	\$3,563		
25 Reimbursement	\$84,205			\$84,205
26 Printing and Reproduction	\$6,317		\$6,317	
27 Transportation	\$148,687		\$148,687	
28 Automobile Mileage/Garage	\$734,931		\$734,931	
29 Utilities	\$35,051		\$35,051	
30 PC Hardware/Software	\$383,331		\$383,331	
31 Fixed Assets	\$446,706	\$446,706		
32 Expenditure Reimbursement	(\$8,807,485)			(\$8,807,485)
33				
34				
35				
<b>SUBTOTAL:</b>	<b>\$559,792</b>	<b>\$450,269</b>	<b>\$3,760,968</b>	<b>(\$3,651,445)</b>
<b>TOTAL EXPENDITURES:</b>		<b>\$41,627,178</b>		
<b>Cost Adjustments and/or Cost Plan Costs:</b>				
36 Cost Allocation Plan	\$287,860		\$287,860	
37				
<b>SUBTOTAL:</b>	<b>\$287,860</b>		<b>\$287,860</b>	
<b>TOTAL COSTS:</b>	<b>\$41,915,038</b>	<b>\$450,269</b>	<b>\$8,544,092</b>	<b>\$32,920,676</b>

**CALCULATED INDIRECT COST RATE =** 23.4%  $\frac{\$8,544,092}{\$36,572,122}$  = Total allowable indirect costs  
 Rate is based on: Salaries & Benefits  $\frac{\$8,544,092}{\$36,572,122}$  = Total direct salaries and benefits

# DEPARTMENTAL INDIRECT SALARIES

**Claimant Name:** County of Santa Clara  
**Department:** District Attorney  
**Fiscal Year:** 1999-2000

## INDIRECT SALARIES

Position or Name of Employee	Annual Wages	Departmental Administration		Departmental Support	
		(%)	(\$)	(%)	(\$)
1 B2P - Admin Support Officer	\$55,245			100%	\$55,245
2 B3P - Program Manager	\$67,132			100%	\$67,132
3 D05 - Supv Legal Clerk (2)	\$94,457			100%	\$94,457
4 D17 - Receptionist (2)	\$58,598			100%	\$58,598
5 D11 - Transcriptionist (3)	\$92,040			100%	\$92,040
6 D28 - Secretary II	\$37,209			100%	\$37,209
7 D36 - ACT (32)	\$1,099,571			100%	\$1,099,571
8 D39 - Clerk Typist	\$30,807			100%	\$30,807
9 D40 - Office Clerk (12)	\$351,587			100%	\$351,587
10 D41 - Records Manager	\$60,595			100%	\$60,595
11 D64 - Supv Legal Stenographer	\$53,641			100%	\$53,641
12 D68 - Personnel Clerk	\$38,090			100%	\$38,090
13 D66 - Legal Secretary (7)	\$329,866			100%	\$329,866
14 D97 - Account Clerk (3)	\$108,239			100%	\$108,239
15 E28 - Messenger-Driver (2)	\$64,309			100%	\$64,309
16 F14 - Legal Clerk (25)	\$1,014,312			100%	\$1,014,312
17 G81 - Storekeeper	\$32,946			100%	\$32,946
18 H17 - Utility Worker	\$30,670			100%	\$30,670
19 W51 - Confidential Secretary	\$56,290			100%	\$56,290
20					
21					
22					
23					
24					
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36					
37					
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39					
40					
<b>TOTALS</b>	<b>\$3,675,603</b>				<b>\$3,675,603</b>

092 TOTAL INDIRECT SALARIES \$3,675,603



1(FD1) S1(ALL) 0001  
 PM CLOSED PP CLOSED PT CLOSED FICHE: 202 0202 0001  
 DISTRICT ATTORNEY DEPARTMENT (202)  
 REVENUES AND EXPENDITURES BY FUND  
 REPORT PERIOD= FISCAL YEAR 00

BUDGET UNIT=	0202	OFFICE OF THE DISTRICT ATTORNEY	REVENUE/EXPENDITURES	YEAR TO DATE	ENCUMBRANCES	PERCENT	UNREALIZED
FUND=	0001	GENERAL FUND	CURRENT PERIOD	YEAR TO DATE		REALIZED/	REVENUE/
PERCENT OF YEAR ELAPSED 100.00X						UTILIZED	AVAILABLE
REV REV	ESTIMATED REVENUE/	ALLOTMENT	REVENUE/EXPENDITURES	YEAR TO DATE	ENCUMBRANCES	UTILIZED	AVAILABLE
EXP EXP			CURRENT PERIOD	YEAR TO DATE			BALANCE
08J 508J							
022 9221	FINES AND FORFE	62,648.00	260.15	2,824.96	.00	4.51%	59,823.04
022 9222	JUDGMENTS AND D	100,000.00	.00	790.48	.00	.79%	99,209.52
*TOTAL 022	OTHER FINES, F	162,648.00	260.15	3,615.44	.00	2.22%	159,032.56
038 9330	STATE-AUTOMOBIL	484,970.00	243,554.81	458,096.81	.00	94.46%	26,873.19
*TOTAL 038	STATE-AUTOMOBIL	484,970.00	243,554.81	458,096.81	.00	94.46%	26,873.19
046 9466	STATE-REALIGNME	84,672.00	.00	84,672.00	.00	100.00%	.00
*TOTAL 046	STATE-PUBLIC A	84,672.00	.00	84,672.00	.00	100.00%	.00
062 9331	STATE-WORKER CO	826,921.00	375,228.57	656,375.57	.00	79.38%	170,545.43
062 9339	STATE REIMB-MIS	91,960.00	22,005.00	81,588.00	.00	88.72%	10,372.00
062 9403	STATE-MANDATED	1,488,601.00	96.89	1,151,899.52	.00	77.38%	336,701.48
062 9417	STATE-OCJP	2,608,626.00	517,127.00	1,586,351.00	.00	60.81%	1,022,275.00
062 9421	STATE-SANTA CLA	1,536,453.00	370,362.00	1,307,192.70	.00	85.08%	229,260.30
062 9430	STATE-STATUTORY	.00	.00	.00	.00	.00%	.00
062 9439	STATE-COPS	654,000.00	77,248.76	656,615.73	.00	100.40%	2,615.73-
062 9459	STATE-OTHER GRA	110,000.00	28,599.00	108,000.00	.00	98.18%	2,000.00
*TOTAL 062	STATE-OTHER GR	7,316,561.00	1,390,667.22	5,548,022.52	.00	75.83%	1,768,538.48
072 9407	FEDERAL-OTHER G	133,749.00	98,908.85	66,742.85	.00	49.90%	67,006.15
072 9681	FEDERAL-TITLE I	328,000.00	82,632.00	240,522.80	.00	73.33%	87,477.20
*TOTAL 072	FEDERAL-OTHER	461,749.00	181,540.85	307,265.65	.00	66.54%	154,483.35
091 9648	SB1137 SMALL CL	60,000.00	6,855.00	42,111.00	.00	70.19%	17,889.00
*TOTAL 091	COURT FEES AND	60,000.00	6,855.00	42,111.00	.00	70.19%	17,889.00

DISTRICT ATTORNEY DEPARTMENT (202)  
 REVENUES AND EXPENDITURES BY FUND  
 REPORT PERIOD= FISCAL YEAR 00

ACCOUNT UNIT	ESTIMATED REVENUE/ ALLOTMENT	REVENUE/EXPENDITURES CURRENT PERIOD	YEAR TO DATE	ENCUMBRANCES	PERCENT REALIZED/ UTILIZED	UNREALIZED REVENUE/ AVAILABLE BALANCE
0202 OFFICE OF THE DISTRICT ATTORNEY						
0001 GENERAL FUND						
PERCENT OF YEAR ELAPSED 100.00%						
REV REV						
EXP EXP						
OBJ 508J						
094 9679 OTHER LAW ENFOR	945,000.00	.00	582,394.76	.00	61.63%	362,605.24
TOTAL 094 LAW ENFORCEMEN	945,000.00	.00	582,394.76	.00	61.63%	362,605.24
095 9681 DOCUMENT	774,769.00	192,174.16	724,584.67	.00	93.52%	50,184.33
TOTAL 095 RECORDING FEES	774,769.00	192,174.16	724,584.67	.00	93.52%	50,184.33
109 9777 DUPLICATING FEE	25,000.00	.00	34,477.60	.00	137.91%	9,477.60-
109 9819 ADMINISTRATIVE	42,000.00	.00	42,000.00	.00	100.00%	.00
109 9833 STALE WARRANTS	.00	.00	1,498.61	.00	.00%	1,498.61-
109 9899 MISCELLANEOUS I	50,000.00	432.59	58,073.09	.00	116.15%	8,073.09-
109 9901 OTHER CHARGES F	240,000.00	77,497.31	328,190.69	.00	136.75%	88,190.69-
109 9927 PROGRAM REIMBUR	416,752.00	85,403.23	412,033.06	.00	98.87%	4,718.94
TOTAL 109 OTHER CHARGES	773,752.00	158,333.13	876,273.05	.00	113.25%	102,521.05-
TOTAL REVENUE	11,064,121.00	2,173,385.32	8,627,035.90	.00	77.97%	2,437,085.10
1 1100 MISCELLANEOUS S	12,198.00	.00	.00	.00	.00%	12,198.00
1 1182 RETIREE MEDICAL	529,304.00	.00	.00	.00	.00%	529,304.00
1 1183 RETIREE MEDICAL	356,400.00	15,081.49	788,518.05	.00	221.25%	432,118.05-
1 1184 SALARY SAVINGS	1,148,401.00-	.00	.00	.00	.00%	1,148,401.00-
1 1185 PERMANENT EMPLO	33,676,744.00	627,814.09	32,908,381.12	.00	97.72%	768,362.88
1 1186 SALARIES WITHOU	1,483,481.00	39,801.77	39,801.77	.00	2.68%	1,443,679.23
1 1187 TEMPORARY EMPLO	157,934.00	9,930.15	538,745.83	.00	341.12%	380,811.83-
1 1191 OVERTIME	142,913.00	68.40-	152,003.49	.00	106.36%	9,090.49-
1 1192 JMEMPLOYMENT IN	29,952.00	455.17	23,521.97	.00	78.53%	6,430.03

DISTRICT ATTORNEY DEPARTMENT (202)  
 REVENUES AND EXPENDITURES BY FUND  
 REPORT PERIOD= FISCAL YEAR 00

REV REV	ESTIMATED REVENUE/ ALLOTMENT	REVENUE/EXPENDITURES CURRENT PERIOD	YEAR TO DATE	ENCUMBRANCES	PERCENT REALIZED/ UTILIZED	UNREALIZED REVENUE/ AVAILABLE BALANCE
1 1193	195,277.00	995.70	66,099.41	.00	33.85%	129,177.59
1 1194	64,000.00-	.00	.00	.00	.00%	64,000.00-
1 1195	210.00	.00	22.56	.00	10.74%	187.44
1 1196	2,266,640.00	49,704.70	2,377,758.09	.00	104.90%	111,118.89-
1 1197	1,411,621.00	38,627.74	1,753,541.52	.00	124.22%	341,920.52-
1 1198	1,935,169.00	37,717.83	1,930,416.80	.00	99.75%	4,752.20
1 1199	534,943.00	9,383.84	488,450.56	.00	91.31%	46,492.44
1 1391	.00	.00	123.56	.00	.00%	123.56-
1 1597	463,828.00	.00	.00	.00	.00%	463,828.00
TOTAL 1	41,984,213.00	828,444.05	41,067,385.53	.00	97.82%	916,827.47
2 2102	368.00	4.50	256.50	.00	69.70%	111.50
2 2124	5,800.00	1,688.60	4,186.30	.00	72.18%	1,613.70
2 2125	185,130.00	60,650.92	215,067.27	.00	116.17%	29,937.27-
2 2126	147,052.00	7,833.77	134,578.31	.00	91.52%	12,473.69
2 2171	201,900.00	.00	201,900.00	.00	100.00%	.00
2 2203	90,671.00	8,797.95	124,661.73	.00	137.49%	33,990.73-
2 2211	195,426.00	615.00	84,008.36	.00	42.99%	111,417.64
2 2244	21,000.00	400.00	23,406.43	.00	111.46%	2,406.43-
2 2285	690,245.78	1,660.28	98,026.73	24,975.25	17.82%	567,243.80
2 2501	268,631.49	44,180.24	456,430.71	40,351.92	184.79%	227,951.16-
2 2521	2,265,517.00	519,720.95	2,073,052.26	.00	91.50%	192,464.74

1 (CD) STALL  
DISTRICT ATTORNEY DEPARTMENT (202)  
REVENUES AND EXPENDITURES BY FUND  
REPORT PERIOD= FISCAL YEAR 00

PT  
CLOSED PP CLOSED PT CLOSED

0202 OFFICE OF THE DISTRICT ATTORNEY  
0001 GENERAL FUND

ESTIMATED REVENUE/  
ALLOTMENT

PERCENT REALIZED/  
UTILIZED

UNREALIZED REVENUE/  
AVAILABLE BALANCE

ENCUMBRANCES

YEAR TO DATE

REVENUE/EXPENDITURES  
CURRENT PERIOD

PERCENT REALIZED/  
UTILIZED

UNREALIZED REVENUE/  
AVAILABLE BALANCE

BUCKET UNIT	ESTIMATED REVENUE/ ALLOTMENT	REVENUE/EXPENDITURES CURRENT PERIOD	YEAR TO DATE	ENCUMBRANCES	PERCENT REALIZED/ UTILIZED	UNREALIZED REVENUE/ AVAILABLE BALANCE
2 2322 PROF AND SPECIA	1,996,726.45	268,629.71	1,129,232.89	286,266.28	74.63%	481,227.28
2 2326 ANNUAL AUDIT CH	7,295.00	.00	7,256.94	64.15	100.36%	26.09-
2 2329 CONTRACT SERVIC	2,225,958.73	137,442.18	1,983,297.92	206,369.56	98.37%	36,291.25
2 2331 DATA PROCESSING	85,602.00	36,234.50	120,220.72	.15	140.44%	34,618.87-
2 2426 OTHER PHYSICIAN	.00	.00	364.00	.00	.00%	364.00-
2 2432 CONSULT & MANAG	5,000.00	.00	.00	.00	.00%	5,000.00
2 2451 RENTS AND LEASE	118,334.00	13,327.25	153,414.53	.00	129.65%	35,080.53-
2 2471 RENT & LEASE -	150,000.00	.00	.00	.00	.00%	150,000.00
2 2472 OFFICE RENTS	455,529.00	.00	354,338.87	.00	77.79%	101,190.13
2 2501 SMALL TOO-S AND	171,102.00	9,024.12	109,440.72	41,604.14	88.28%	20,057.14
2 2545 SHERIFF/DA SPEC	57,313.00	6,694.08-	28,618.92	.00	49.93%	28,694.08
2 2547 EDUCATION EXPEN	17,783.00	674.00	78,816.60	.00	443.21%	61,033.60-
2 2573 BOOKS	52,238.00	9,315.79	125,102.47	.00	239.49%	72,864.47-
2 2574 MEMBERSHIP DUES	1,711.00	.00	3,563.00	.00	208.24%	1,852.00-
2 2575 REIMBURSEMENT O	96,222.00	.00	84,205.00	.00	87.51%	12,017.00
2 2586 PRINTING AND RE	22,730.00	256.86	6,317.31	.00	27.78%	16,421.69
2 2751 TRANSPORTATION	54,800.00	3,596.99	148,686.53	.00	271.33%	93,886.53-
2 2752 GARAGE AUTOMOB	81,795.00	67,665.04	74,577.71	.00	91.15%	8,217.29

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DISTRICT ATTORNEY DEPARTMENT (202)  
 REVENUES AND EXPENDITURES BY FUND  
 REPORT PERIOD= FISCAL YEAR 00

BUDGET UNIT= 0202 OFFICE OF THE DISTRICT ATTORNEY  
 FUND= 0001 GENERAL FUND

PERCENT OF YEAR ELAPSED 100.00%

REV REV EXP SOB OBJ SOB	ESTIMATED REVENUE/ ALLOTMENT	REVENUE/EXPENDITURES CURRENT PERIOD	YEAR TO DATE	ENCUMBRANCES	PERCENT REALIZED/ UTILIZED	UNREALIZED REVENUE/ AVAILABLE BALANCE
2 2775 UTILITIES	.00	2,898.79	35,050.50	.00	.00%	35,050.50-
2 2962 PC HARDWARE	418,789.43	52,396.15	333,693.51	16,377.02	83.59%	68,718.90
2 2963 PC SOFTWARE	21,777.00	470.95	49,637.01	10,393.41	275.66%	38,253.42-
2 2992 POSTAGE	21,200.00	1,938.47	20,807.75	.00	98.15%	392.25
*TOTAL 2 SERVICES AND S	10,922,671.88	1,323,055.07	8,920,571.17	688,112.34	87.97%	1,313,986.37
4 4300 EQUIPMENT	907,295.35	1,696.50	446,706.00	417,127.84	95.21%	43,461.51
*TOTAL 4 FIXED ASSETS	907,295.35	1,696.50	446,706.00	417,127.84	95.21%	43,461.51
7 7300 REIMB - PROFESS	9,561,750.00-	490,531.56-	8,807,484.85-	.00	92.11%	754,265.15-
*TOTAL 7 EXPENDITURE RE	9,561,750.00-	490,531.56-	8,807,484.85-	.00	92.11%	754,265.15-
*TOTAL EXPENDITURES	44,252,430.23	1,662,664.06	41,627,177.85	1,105,240.18	96.57%	1,520,012.20
*TOTAL 0001 FUND REVENUES OVER EXPENDITURES	33,188,309.23-	510,721.26	33,000,141.95-	1,105,240.18-	102.76%	917,072.90
BUDGET UNIT RECAP: *TOTAL 0202 OFFICE OF THE REVENUES	11,064,121.00	2,173,385.32	8,627,035.90	.00	77.97%	2,437,085.10
EXPENDITURES	44,252,430.23	1,662,664.06	41,627,177.85	1,105,240.18	96.57%	1,520,012.20
REVENUES OVER EXPENDITURES	33,188,309.23-	510,721.26	33,000,141.95-	1,105,240.18-	102.76%	917,072.90

DAFR8970 1 000 0000 02 DIST SPL2 CP (\*\*\*S) (\*\*\*S) (\*\*\*S) SI ( ) S2( ) RUN DATE= 06/29/00 TIME= 15.59.10 STARS  
 06/28/00 (21.05) CYCLE 02671 PM CLOSED PP CLOSED PY CLOSED FICHE: 202 202 3832 COUNTY OF SANTA CLARA

1999-2000

PAYROLL INTERFACE REPORT

PAY PERIOD END DATE 06/25/00

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DISTRICT ATTORNEY DEPARTMENT  
 DEPARTMENT: 202 ADMINISTRATIVE SERVICES  
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WORKERS COMP  
 1192/1199

1185 1196 1197 1198 1199  
 1397/1398 FICA PERS

1191 1193/1195/1491  
 1185/1187 1391 1001/1234/2XXX OTHER EARNINGS BENEFITS INSURANCE

ECLS REGULAR PAY OVERTIME OTHER EARNINGS BENEFITS INSURANCE FICA PERS TOTAL

EMPLOYEE	D40	937.28	0.00	0.00	0.00	0.00	71.70	0.00	14.16	1,023.14
AHERN, KATHLEEN M.	D40	937.28	0.00	0.00	0.00	0.00	71.70	0.00	14.16	1,023.14
ALCANTAR, JOAQUIN B.	D11	1,076.16	232.05	0.00	0.00	0.00	100.08	71.06	19.76	1,834.83
AMADOR, CHRISTINE	D36	1,336.78	0.00	0.00	0.00	0.00	102.26	89.30	20.19	1,884.25
ANTUZZI, SUZETTE C.	D56	1,261.12	0.00	0.00	0.00	0.00	96.47	84.01	19.04	1,669.46
ARBLASTER, COLIN J.	Q64	981.28	0.00	0.00	0.00	0.00	75.07	64.42	14.82	1,324.28
ARHOUR, JULIAN PATRICK	D66	1,812.48	0.00	0.00	0.00	0.00	148.36	122.60	29.29	2,448.45
BALANCE, CAROLINA	F14	1,543.68	0.00	0.00	0.00	0.00	118.09	103.79	23.31	1,915.79
BARKUS, KIN PATRICIA	V74	1,422.26	0.00	0.00	0.00	0.00	108.82	0.00	21.48	1,552.56
BODAGHI, JAKLIN	D70	1,573.12	0.00	0.00	0.00	0.00	120.35	105.85	23.75	2,181.80
BODAGHI, NOEL	Q64	937.28	0.00	0.00	0.00	0.00	76.67	61.34	15.13	1,407.15
BROCKMAN, WILLIAM JOSEPH	W13	2,414.72	0.00	0.00	0.00	0.00	35.96	205.25	37.45	2,885.30
BURKE, ANABELLE	D66	1,728.88	0.00	41.54	0.00	0.00	135.99	119.66	27.71	2,225.57
CABANUS, VIRGINIA PATINDOL	D66	1,848.72	0.00	0.00	0.00	0.00	141.43	125.14	27.91	2,352.02
CAMPBELL, CHRISTINE	B3F	2,582.40	0.00	0.00	0.00	0.00	208.82	176.50	39.00	3,316.45
CAMPBELL, JOELLE	D64	670.51	0.00	0.00	0.00	0.00	51.29	42.67	10.13	1,061.57
CAMPBELL, LAVRENCE WILLIAM	B2P	2,124.80	0.00	0.00	0.00	0.00	162.54	144.47	32.09	2,799.62
CARDOZA, CLAUDIA L.	D36	1,458.72	0.00	41.54	0.00	0.00	114.77	100.75	22.65	2,074.15
CARR, KATHLENE RAYE	D97	1,309.12	0.00	0.00	0.00	0.00	100.15	87.37	19.77	1,725.23
CASIA-MANALO, LETICIA	D66	1,812.48	0.00	0.00	0.00	0.00	138.66	122.60	27.37	2,436.83
CECIL, CHRISTOPHER K.	D11	1,179.60	0.00	0.00	0.00	0.00	249.31	78.30	17.82	1,615.27
CHRISOULIS, ALEJANDRINA	D68	406.92	0.00	0.00	0.00	0.00	31.13	0.00	6.14	444.19
COHEN, MYRNA S	V22	1,617.60	0.00	0.00	0.00	0.00	123.74	108.96	24.42	2,210.44
COLLINS, ANTHONY D.	H17	1,179.60	0.00	0.00	0.00	0.00	90.24	78.30	17.82	1,701.68
CORDOVA JR, JOSE T	D36	1,321.60	0.00	0.00	0.00	0.00	101.11	88.24	19.96	1,866.63
COX, DEBRA	D70	1,648.80	139.12	0.00	0.00	0.00	136.77	111.15	27.00	2,398.56
COX, TANYA R.	D36	1,147.68	0.00	0.00	0.00	0.00	335.72	76.07	17.33	1,649.30
CRAWFORD, VERONICA SOUSA	D36	1,321.60	0.00	0.00	0.00	0.00	101.10	88.24	19.96	1,782.63
CRUZ, RITA D.	D36	1,147.68	0.00	0.00	0.00	0.00	87.80	76.07	17.33	1,664.60
DA SILVA, JOAN MARGARET	D36	1,321.60	74.34	0.00	0.00	0.00	106.79	88.24	21.08	1,800.74
DAVIES, DAVID NORCLIFFE	A60	5,371.92	0.00	0.00	0.00	0.00	410.96	371.76	81.12	6,663.40
DECOSTA, JANICE L	F14	1,714.66	0.00	0.00	0.00	0.00	131.17	115.76	25.89	2,323.20
DIMEO, MARY L	D7D	1,927.20	0.00	0.00	0.00	0.00	132.72	130.63	29.10	2,578.38
ESCALERA, MARISOL	D40	937.28	0.00	0.00	0.00	0.00	71.70	0.00	14.16	1,023.14
FAHREHOLZ, THOMAS P	A60	22,493.14	0.00	0.00	0.00	0.00	973.97	371.43	339.65	24,556.58
FARRALES, VIVIAN L	B78	1,938.88	0.00	0.00	0.00	0.00	148.32	131.45	29.28	2,583.65
FAUPEL, OLETTA I	F14	1,617.62	0.00	0.00	0.00	0.00	123.75	108.96	24.42	2,210.47
FERGUSON, OLIVIA	F14	1,791.72	0.00	0.00	0.00	0.00	137.07	116.88	27.05	2,431.45
FOWLER, NANCY MARY	B08	3,947.84	0.00	0.00	0.00	0.00	302.01	272.08	59.61	4,826.83
GAL, SUZANA	V23	1,178.63	0.00	0.00	0.00	0.00	95.15	78.25	18.78	1,514.28
GALLARDO, MARTHA	D7D	1,965.76	0.00	41.54	0.00	0.00	153.56	136.24	32.33	2,665.15
GANNINO, MICHAEL E	Y3C	2,353.01	220.59	0.00	0.00	0.00	196.87	160.44	38.86	3,221.50
GEORGOPIUL, NINA M	F14	1,560.52	0.00	0.00	0.00	0.00	119.39	104.97	23.56	2,017.26
GOMEZ, LURDES E	F14	1,617.60	0.00	0.00	0.00	0.00	123.75	108.96	24.42	2,063.42
GOMEZ, SANDRA	D36	1,321.60	0.00	41.54	0.00	0.00	104.27	91.15	20.58	1,914.86
GORDON, PATSY A.	D36	1,202.88	0.00	0.00	0.00	0.00	92.02	79.93	18.16	1,581.68

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EMPLOYEE " ECLS REGULAR PAY OVERTIME OTHER EARNINGS BENEFITS INSURANCE FICA 1197 1198 PERS 1199 WORKERS COMP TOTAL  
 1185/1187 1191 1193/1195/1491 1183 1397/1398 1192/1199

EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA 1197	1198 PERS	1199 WORKERS COMP	TOTAL
GOLART, OLIVIA	F14	808.80	0.00	0.00	0.00	0.00	61.86	0.00	12.22	882.88
GREEN, LANIER	D36	1,321.60	0.00	0.00	0.00	315.59	101.10	88.24	19.96	1,846.49
HANSEN, ELAINE KAY	D40	1,126.88	0.00	0.00	0.00	251.73	86.21	74.61	17.02	1,556.45
HARRIS, BILLIE JO	D36	907.96	0.00	0.00	0.00	0.00	69.46	0.00	13.71	991.13
HARRIS, GLADYS	D70	1,573.12	0.00	41.54	0.00	358.73	123.53	108.76	24.38	2,230.06
HENDRICKSON, CINDY SEELEY	U20	3,876.08	0.00	0.00	0.00	226.26	296.52	190.75	58.53	4,648.14
HERRANDEZ, FRANK LOUIS	W13	2,726.72	434.57	0.00	0.00	358.73	119.38	231.77	47.73	3,799.52
HERRANDEZ, JOEL	F14	1,560.48	0.00	0.00	0.00	335.72	112.08	98.29	22.13	2,033.42
HERRANDEZ, SYLVIA	D68	1,465.20	0.00	0.00	0.00	335.72	112.08	0.00	0.41	2,033.42
HINDERKS, HEIDI SUE	D36	27.42	0.00	0.00	0.00	0.00	2.10	0.00	0.00	29.93
HOLGUIN, SUNSHINE G.	X97	985.92	0.00	0.00	0.00	0.00	75.41	0.00	14.89	1,076.22
HUGGINS, KAREN KAY	F14	1,617.60	0.00	0.00	0.00	335.72	123.75	108.96	24.42	2,210.45
ISAGUIRRE, REX P.	X97	197.18	0.00	0.00	0.00	0.00	15.07	0.00	2.98	215.23
JACQUES, ELEANOR CHRISTINE	D39	1,184.88	0.00	0.00	0.00	208.82	90.64	78.67	17.89	1,580.90
KENDRICK, ANDREA G.	D36	1,096.40	0.00	0.00	0.00	231.60	83.88	72.48	16.56	1,500.92
KENNEDY, GEORGE WENDELL	A59	6,900.01	0.00	0.00	0.00	395.20	100.05	457.19	99.54	7,951.99
KHANGALDI, AITORINA	D70	1,648.80	0.00	41.54	0.00	251.73	129.31	114.05	25.52	2,210.95
KILLEEN, JULIE E	D36	1,321.60	61.95	0.00	0.00	358.73	105.84	88.24	20.89	1,957.25
KING, BARBARA L	G73	1,364.74	0.00	0.00	0.00	335.72	104.40	91.26	20.61	1,916.73
KUTY, PAULA	A61	6,364.56	0.00	0.00	0.00	395.20	92.29	441.25	96.11	7,389.41
KHON, HO-YEON	Y36	973.06	0.00	0.00	0.00	0.00	74.44	0.00	14.69	1,062.19
LAI, LIEN-CHUN	D36	1,202.88	56.39	0.00	0.00	188.69	96.33	79.93	19.01	1,643.23
LALONDE, KYLE W.	X97	751.76	0.00	0.00	0.00	0.00	57.51	0.00	11.36	820.63
LARSEN, WILLIAM H	A60	5,318.64	0.00	0.00	0.00	395.20	77.12	368.03	80.31	6,239.30
LASERNA, HAILEY M.	D36	573.84	154.94	0.00	0.00	97.01	55.75	35.90	11.00	928.44
LOPEZ, CLARA VALDEZ	D36	1,321.60	0.00	0.00	0.00	208.82	101.10	88.24	19.96	1,739.72
LORENZO, SYDNEY R	D36	1,321.60	0.00	0.00	0.00	335.72	101.10	88.24	19.96	1,866.62
LOWNEY, CHRISTOPHER	D40	560.02	0.00	0.00	0.00	0.00	42.84	0.00	8.45	611.31
LUCERO, JENNIFER L.	Q43	1,339.12	0.00	0.00	0.00	335.72	102.43	89.47	20.22	1,886.96
LUU, KRISTINA N	D36	614.80	0.00	20.26	0.00	298.70	48.58	40.18	9.58	1,032.10
MALDONADO, VIRGINIA	F14	1,617.62	0.00	0.00	0.00	335.72	123.75	108.96	24.42	2,210.47
MARTINEZ, DEBORAH	V73	1,938.88	0.00	0.00	0.00	251.73	148.32	131.45	29.28	2,499.66
MARTINEZ, JOANN MARY	W51	2,165.84	0.00	0.00	0.00	358.73	165.68	147.34	32.71	2,870.30
MASSEY, FAYE A.	D70	1,106.68	0.00	0.00	0.00	316.76	84.65	73.20	16.71	1,598.00
MCCADAMS, MARY CATHERINE	D11	1,296.72	865.56	0.00	0.00	208.82	165.41	86.50	32.65	2,655.66
MCCASLAND, DORA	D70	1,648.80	63.24	0.00	0.00	335.72	137.10	116.68	27.06	2,408.69
MCGINNISS, BYRON	F14	1,617.60	0.00	0.00	0.00	208.82	123.74	108.96	24.42	2,083.54
MCGUILLAN, JENNIFER	F14	1,636.30	0.00	0.00	0.00	335.72	125.17	110.27	24.71	2,232.17
MCRAE, PATRICIA K	V23	866.34	0.00	0.00	0.00	163.30	66.27	56.37	13.09	1,165.37
MESSIER, MICHELE E.	D17	538.08	0.00	0.00	0.00	0.00	41.16	0.00	8.13	587.37
MIJARES, CONNIE R.	D39	1,081.12	0.00	0.00	0.00	251.73	82.71	71.41	16.33	1,503.30
HITCHELL, JARHET L	F14	1,617.62	0.00	0.00	0.00	335.72	123.75	108.96	24.42	2,210.47
MOLINA, MICHELLE S	D36	1,321.60	0.00	0.00	0.00	335.72	101.10	88.24	19.96	1,866.62
MONTANO, AUGUSTINA	D36	1,321.60	0.00	41.54	0.00	188.69	104.27	91.15	20.58	1,767.83
MOORE, CHRISTINE	F14	1,543.68	0.00	0.00	0.00	358.73	118.09	103.79	23.31	2,147.60

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EMPLOYEE	ECLS		REGULAR PAY		OVERTIME		OTHER EARNINGS		INSURANCE		1196		1197		1198		1192/1199		TOTAL
	F14	D40	V76	D40	E28	D36	D05	V74	D36	D70	F14	X98	D36	D40	D17	D36	D70	F14	
MOORE, ROBI S	1,488.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.72	113.88	0.00	99.94	0.00	0.00	22.48	2,060.76		
MORALES, CHRISTINE A.	363.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.78	0.00	0.00	0.00	0.00	0.00	5.48	396.46		
MOURAS, SHARRON LYNN	2,864.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358.73	41.53	243.45	0.00	0.00	0.00	43.24	3,551.09		
NADIA, LOUIS	843.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.53	0.00	0.00	0.00	0.00	0.00	12.74	920.83		
OLIVAN, RAMONA IRENE	2,864.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.72	0.00	243.45	0.00	0.00	0.00	43.24	3,486.55		
OLIVERA, MICHAEL	1,236.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.82	94.61	82.30	0.00	0.00	0.00	18.68	1,641.13		
ONG, SIOK-YEN L.	1,202.88	0.00	0.00	41.54	0.00	0.00	0.00	0.00	0.00	335.72	95.21	82.84	0.00	0.00	0.00	18.79	1,776.98		
OUIMET, AMELIA	1,816.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.72	138.95	122.88	0.00	0.00	0.00	27.43	2,441.46		
OUTHET, JENNA N.	1,603.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.82	122.65	107.96	0.00	0.00	0.00	24.21	2,066.92		
PARK, MARIE H.	1,096.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.82	83.88	72.48	0.00	0.00	0.00	16.56	1,478.14		
PARK, YOUNG M	1,573.12	0.00	0.00	41.54	0.00	0.00	0.00	0.00	0.00	335.72	123.52	108.76	0.00	0.00	0.00	24.38	2,207.04		
PARTIDA, GABRIEL	1,648.80	467.62	0.00	49.33	0.00	0.00	0.00	0.00	0.00	203.82	165.68	114.05	0.00	0.00	0.00	32.71	2,687.01		
PHARES, KELLY	1,617.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.72	123.75	108.96	0.00	0.00	0.00	24.42	2,210.47		
PINHEIRO, CARLA M.	937.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.70	0.00	0.00	0.00	0.00	0.00	14.16	1,083.14		
PIZANO, REBECCA H.	120.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.20	0.00	0.00	0.00	0.00	0.00	1.81	131.29		
QURA, ANNE J.	1,096.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.92	88.85	72.48	0.00	0.00	0.00	17.53	1,467.18		
RAMIREZ, LINDA M	1,573.12	0.00	0.00	41.54	0.00	0.00	0.00	0.00	0.00	335.72	123.52	108.76	0.00	0.00	0.00	24.38	2,207.04		
REES, DIANA RAY	1,812.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.59	138.65	122.60	0.00	0.00	0.00	27.37	2,416.69		
REYES, MARIA G	1,714.66	64.82	0.00	42.58	0.00	0.00	0.00	0.00	0.00	208.82	139.38	118.66	0.00	0.00	0.00	27.52	2,316.44		
REYNOLDS, DEBORAH ANN	1,431.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.73	109.48	95.91	0.00	0.00	0.00	21.61	1,909.85		
RODRIGUEZ, CORRINE L.	1,431.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.72	109.48	95.91	0.00	0.00	0.00	21.61	1,993.84		
RODRIGUEZ, MELISSA H.	890.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.15	0.00	0.00	0.00	0.00	0.00	13.45	972.42		
RODRIGUEZ, PAULINE	1,126.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.72	86.21	74.61	0.00	0.00	0.00	17.02	1,640.44		
ROJO, CAROLINA M	1,648.80	0.00	0.00	41.54	0.00	0.00	0.00	0.00	0.00	335.72	129.31	114.05	0.00	0.00	0.00	28.54	2,297.96		
ROLLISON, ROBERT	1,267.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.82	96.93	84.43	0.00	0.00	0.00	19.14	1,676.46		
ROOTSAERT, COLLEEN M	1,812.48	424.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.72	171.15	122.60	0.00	0.00	0.00	33.79	2,900.54		
SALINGER, JOANNE	27.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10	0.00	0.00	0.00	0.00	0.41	29.93		
SANCHEZ, DAHIAN RUSSELL	410.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.36	6.19	0.00	0.00	0.00	447.61			
SAVALZA, GLORIA	1,126.88	0.00	0.00	41.54	0.00	0.00	0.00	0.00	0.00	358.73	89.38	77.52	0.00	0.00	0.00	17.65	1,711.70		
SEARS, MICHAEL	660.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.08	50.55	41.99	0.00	0.00	0.00	9.98	870.40		
SIHONI, ELIZABETH	1,648.80	0.00	0.00	41.54	0.00	0.00	0.00	0.00	0.00	191.92	134.28	114.05	0.00	0.00	0.00	26.51	2,187.10		
SINUHU, KARYN	5,731.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.20	83.11	396.95	0.00	0.00	0.00	86.55	6,586.57		
SMITH, SAIDRA LEA	1,431.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.96	113.31	95.91	0.00	0.00	0.00	22.59	1,807.89		
SOSA, DEBORAH	1,584.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.72	121.25	106.68	0.00	0.00	0.00	23.93	2,172.54		
SPALDING, BERYL JOAN	1,387.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.72	106.16	92.87	0.00	0.00	0.00	20.95	1,943.38		
SPALDING, MARGARET JANE	2,003.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.72	153.26	135.97	0.00	0.00	0.00	30.25	2,658.64		
STAYTON, JANIS L	1,681.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.73	128.66	113.45	0.00	0.00	0.00	25.40	2,201.02		
SUNIGA, KRISTINE L	1,321.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.72	101.10	88.24	0.00	0.00	0.00	19.96	1,866.62		
SWARTZENDRUBER, STEVE RAY	2,997.36	1,489.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.72	65.06	254.78	0.00	0.00	0.00	67.75	5,209.98	3720.67	
TAPOLSKI, DIANA BELLE	1,110.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.40	84.96	73.47	0.00	0.00	0.00	16.77	1,368.18		
THIGPEN, TIFFANY T	1,500.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.72	114.79	100.77	0.00	0.00	0.00	22.66	2,074.50		
THURBER, STACY MITCHELLE	1,339.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.72	102.44	89.47	0.00	0.00	0.00	20.22	1,886.97		
TRADER, CORLENNE FRANCES	1,617.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.72	123.74	108.96	0.00	0.00	0.00	24.42	2,210.46		
TRAN, PAUL	1,249.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.82	95.58	83.19	0.00	0.00	0.00	18.86	1,655.89		
TRINH, CHAU HUYEN	3,360.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.19	257.08	230.97	0.00	0.00	0.00	50.74	4,271.62		



DAFR8970 I 000 0000 02 DIST SPL2 CP (\*\*\*)(\*\*\*) S1( ) S2( ) S3( )  
 06/28/00 (21.05) CYCLE 02671 PM CLOSED FP CLOSED PY CLOSED FICHE: 202 202 3632  
 COUNTY OF SANTA CLARA  
 PAYROLL INTERFACE REPORT

TIME= 15.59.10 STARS  
 VERSION 3.0

PAY PERIOD END DATE 06/25/00

DEPARTMENT: 202 DISTRICT ATTORNEY DEPARTMENT  
 INDEX: 5832 ADMINISTRATIVE SERVICES

EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	1196	1198	1199	WORKERS COMP	TOTAL
URENA, RICARDO D.	G73	1,242.88	0.00	101.22	0.00	188.69	102.82	188.69	89.82	20.30	1,745.73	
VALEZ, RITA J W	D66	1,848.72	0.00	0.00	0.00	335.72	141.42	335.72	125.14	27.91	2,478.91	
VALENZUELA, ENMA	D56	1,321.60	0.00	41.54	0.00	335.72	104.29	335.72	91.15	20.58	1,914.88	
VALLESTEROS, SANDRA RAMIREZ	D64	2,063.12	0.00	0.00	0.00	335.72	157.83	335.72	140.15	31.15	2,727.97	
VAN KEUREN, ELIZABETH	D36	1,321.60	0.00	0.00	0.00	335.72	101.10	335.72	88.24	19.96	1,866.62	
VANDERPYL, KAREL ANN	F14	1,637.02	177.14	0.00	0.00	208.82	138.78	208.82	110.32	27.39	2,299.47	
VEGA, CAROL	V73	1,938.88	0.00	0.00	0.00	358.73	148.32	358.73	131.45	29.28	2,606.66	
VIRGEN, SHEILA	F14	1,617.60	0.00	0.00	0.00	208.82	123.75	208.82	108.96	24.42	2,083.55	
WAPENSKI, MARTHA MARIE	B1P	2,208.56	0.00	0.00	0.00	315.59	154.24	315.59	150.33	33.35	2,862.07	
WAYNE, HELEN E.	D70	1,364.72	0.00	0.00	0.00	126.92	104.39	126.92	91.26	20.61	1,707.90	
WEBB, DIANA	D97	1,191.28	0.00	0.00	0.00	335.72	91.15	335.72	79.12	17.98	1,715.23	
WEGER, ALVIN' GLENN	A60	5,507.60	0.00	0.00	0.00	372.19	79.86	372.19	381.26	83.17	6,424.08	
WEYDNER, PATTY ANN	F14	1,617.60	0.00	0.00	0.00	335.72	123.74	335.72	108.96	24.42	2,210.44	
WELLS, SHARON A.	D11	511.18	0.00	0.00	0.00	0.00	39.10	0.00	0.00	7.72	558.00	
WOLDEN, JUDITH CHARLENE	D70	1,573.14	0.00	0.00	0.00	251.73	120.35	251.73	105.85	23.75	2,074.82	
WONG, MABEL MY	D36	1,202.88	136.88	44.66	0.00	208.82	105.90	208.82	82.84	20.91	1,802.89	
WRIGHT, KELLY L	D40	1,126.88	0.00	0.00	0.00	208.82	86.20	208.82	74.61	17.02	1,513.53	
WRIGHT, NICHELE CHRISTINA	D40	937.28	0.00	0.00	0.00	0.00	71.70	0.00	0.00	14.16	1,023.14	
WRIGHT, PAULA KAY	D41	2,330.56	0.00	0.00	0.00	335.72	178.29	335.72	158.87	35.19	3,038.63	
YAMAKI, DARLEEN L	D70	1,648.82	0.00	75.04	0.00	335.72	131.88	335.72	116.40	26.03	2,333.89	
* INDEX TOTAL		270,921.88	5,063.32	994.74	0.00	38,196.14	17,502.08	38,196.14	16,385.04	4,191.60	353,254.80	

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PAYROLL INTERFACE REPORT

PAY PERIOD END DATE 06/25/00

DEPARTMENT: 202 DISTRICT ATTORNEY DEPARTMENT

INDEX: 3834 LEGAL SUPPORT SERVICES

EMPLOYEE ECLS REGULAR PAY OVERTIME OTHER EARNINGS BENEFITS INSURANCE FICA 1198 PERS 1197 COMP 1192/1199 TOTAL

EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	1198 PERS	1197 COMP	1192/1199 TOTAL
ALMASON, TODD LEE	V76	2,864.14	751.84	0.00	0.00	338.60	30.62	243.45	31.90	2,756.87
BEAMS, ROBERT B.	W13	2,414.72	0.00	0.00	0.00	335.72	35.01	205.37	36.46	3,027.16
BISHOP, KATHLEEN ARLYN	V88	1,894.90	0.00	0.00	0.00	335.72	144.96	128.37	28.62	2,532.57
BOGESS SR., MICHAEL B.	V76	2,726.72	0.00	0.00	0.00	335.72	39.54	231.77	41.17	3,374.92
BROWN, RANDY S	V76	2,864.14	0.00	269.54	0.00	358.73	42.13	246.98	47.31	3,828.83
BUENO, NICOLE ELENA	W21	1,800.16	0.00	41.54	0.00	188.69	140.90	124.65	27.81	2,323.75
BYERS, DAVID WALTER	V76	2,664.32	0.00	0.00	0.00	335.72	38.63	226.47	40.24	3,305.38
CAMPAGNOLA, DAVID R	W13	2,864.14	0.00	0.00	0.00	358.73	0.00	243.45	43.24	3,509.56
CAMPBELL, PATRICIA	V75	3,381.35	0.00	0.00	0.00	251.73	48.59	287.41	51.51	4,020.59
CARDOTT, PATRICE K	V76	2,864.14	0.00	0.00	0.00	251.73	0.00	243.45	43.24	3,402.56
COLE, JODI	V76	1,432.07	0.00	0.00	0.00	322.62	0.00	121.73	21.62	1,898.04
CUNNINGHAM, DIANA D	V88	900.08	0.00	34.10	0.00	0.00	68.86	0.00	14.10	1,017.14
CUNNINGHAM, GRANT PAUL	V76	2,997.36	0.00	0.00	0.00	391.17	43.46	254.78	45.26	3,732.03
DEWNEY, LAUREN	V88	1,800.16	0.00	0.00	0.00	126.92	0.00	121.74	27.18	2,076.00
DESTRO, ANTHONY F.	V76	2,864.14	0.00	0.00	0.00	144.96	42.47	243.45	44.23	3,339.25
EDWARDS, JANET L	V76	2,864.14	0.00	0.00	0.00	251.73	0.00	243.45	43.24	3,402.56
EUBANKS, EARL W	V76	2,997.36	0.00	0.00	0.00	358.73	43.46	254.78	45.26	3,699.59
EVANS, LINDA K	V76	2,864.14	0.00	0.00	0.00	208.82	0.00	243.45	43.38	3,368.79
FINLEY, JENNIFER J.	W21	1,555.20	0.00	0.00	0.00	208.82	118.97	104.59	23.48	2,011.06
FRACOLLI, ROBERT A	V75	3,381.36	0.00	0.00	0.00	358.73	49.03	287.42	51.06	4,127.60
GEER, BRIAN	V76	2,864.14	0.00	0.00	0.00	335.72	41.53	243.45	48.55	3,533.39
GENTILE, ELIZABETH H	V88	1,714.48	0.00	0.00	0.00	335.72	116.45	115.74	28.79	2,311.18
GILLESPIE, JAMES CORBETT	V71	4,314.64	0.00	0.00	0.00	245.29	0.00	388.32	65.15	5,013.40
HA, DOMINICK VAN	V76	2,535.46	80.82	42.42	0.00	251.73	38.55	219.05	40.15	3,208.18
HAMILTON, ROBERT GIOVANNI	V75	3,381.35	0.00	0.00	0.00	335.72	0.00	287.41	51.06	4,055.54
HEADRICK, BARBARA N	V76	2,997.36	112.40	0.00	0.00	251.73	0.00	254.78	46.96	3,663.23
HOANG, CHRISTINE H.	V88	740.60	0.00	0.00	0.00	0.00	56.66	0.00	11.18	808.44
HORTON, REBECCA M	V88	1,555.20	0.00	0.00	0.00	191.92	123.95	104.59	24.46	2,000.12
JOHNSON, THOMAS WESLEY	V76	2,997.36	0.00	0.00	0.00	251.73	43.47	254.78	45.26	3,592.60
JOSEPH, MELISA	V77	2,190.56	0.00	0.00	0.00	77.54	31.77	186.20	33.07	2,519.14
KALEAS, DOUGLAS ERNEST	V76	2,864.14	0.00	0.00	0.00	358.73	41.53	243.45	43.24	3,551.09
KRACHT, JOHN A	V76	2,864.14	0.00	0.00	0.00	358.73	41.53	243.45	43.24	3,551.09
LANE, MAURICE C	V76	2,864.14	0.00	0.00	0.00	335.72	0.00	243.45	43.24	3,486.55
LEWIS, GAIL SHARION	V76	2,864.14	0.00	0.00	0.00	208.82	0.00	243.45	43.24	3,359.65
LEWIS, ROBERT CARL	V76	2,726.72	0.00	0.00	0.00	191.92	1,738.45	231.77	42.15	1,454.11
LOFVENDAH, RICK A	V75	3,381.35	0.00	0.00	0.00	251.73	0.00	287.41	51.06	3,971.55
LOPEZ, RICHARD	G73	1,184.86	93.31	0.00	0.00	208.82	97.78	78.67	19.30	1,682.74
LUCICH, BEVERLY A	V76	2,997.36	0.00	0.00	0.00	335.72	43.46	254.78	45.26	3,676.58
MARCESCU, MICHEL J.	V76	1,116.81	0.00	0.00	0.00	0.00	85.45	0.00	16.86	1,219.12
MCCULLOCH, ALLEN V.	V76	2,864.14	0.00	0.00	0.00	79.96	41.53	243.45	43.24	3,272.32
MCHULLEN, JOHN A	V76	2,797.54	0.00	0.00	0.00	358.73	40.56	237.79	42.24	3,476.86
MEDLIN, GARY D	V76	1,297.91	0.00	0.00	0.00	0.00	99.30	0.00	19.60	1,416.81
MEDVED, RAYMOND A	V76	1,207.36	0.00	0.00	0.00	0.00	92.36	0.00	18.24	1,317.96
MILLER, KATHERINE M		0.00	0.00	0.00	0.00	179.50	0.00	0.00	0.00	179.50
NAJARRO JR, JOSE ANTONIO	G73	1,364.72	0.00	115.24	0.00	335.72	113.22	99.33	22.35	2,050.58





DAFR6970 1 000 0000 02 DIST SPL2 CP (\*\*\*S) (\*\*\*S) (\*\*\*S) (\*\*\*S) S1( ) S2( ) RUN DATE= 06/29/00 TIME= 15.59.10 STARS  
 06/28/00 (21.05) CYCLE 02671 PM CLOSED PP CLOSED PY CLOSED FICHE: 202 202 3834 COUNTY OF SANTA CLARA  
 PAYROLL INTERFACE REPORT

DEPARTMENT: 202 DISTRICT ATTORNEY DEPARTMENT  
 INDEX: 3834 LEGAL SUPPORT SERVICES

EMPLOYEE ECLS REGULAR PAY 1391 1185/1187 1191 1193/1195/1491 1183 1397/1398 1192/1199 WORKERS TOTAL  
 OVERTIME OTHER EARNINGS BENEFITS INSURANCE FICA 1197 PERS COMP

EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	1197	1198 PERS	1192/1199 COMP	TOTAL
NUNES, JOSEPH M.	W13	2,414.72	0.00	0.00	0.00	335.72	35.01	205.25	36.46	3,027.16	
OBUCHI, RICHARD S	V76	2,864.14	0.00	0.00	0.00	208.82	41.53	243.45	43.24	3,401.18	
PAYNE, GEORGE J	V76	1,432.07	0.00	0.00	0.00	215.62	20.76	121.73	21.62	1,811.80	
PEDERSEN, JOHN LAWRENCE	V75	3,581.35	63.40	0.00	0.00	208.82	0.00	287.41	52.01	3,992.99	
RAMIREZ, ROSALIE	V76	2,864.14	0.00	69.23	0.00	251.73	0.00	249.34	44.29	3,478.73	
REINHARDT, STEPHANIE LYNN	V76	2,864.14	0.00	0.00	0.00	355.72	38.74	243.45	43.24	3,525.29	
ROGAN, BARBARA E.	W55	2,275.76	0.00	0.00	0.00	335.72	174.10	110.74	34.36	2,930.68	
ROLEN, DALTON C	V76	2,864.14	0.00	0.00	0.00	240.25	42.47	243.45	44.23	3,434.54	
SANDRI, MICHELLE C H	V76	2,864.14	0.00	0.00	0.00	358.73	0.00	243.45	43.24	3,509.56	
SCHMBRI, MICHAEL J.	W13	2,726.72	0.00	0.00	0.00	355.72	39.54	231.77	41.17	3,374.92	
SMITH, KEVIN C	V76	2,997.36	0.00	0.00	0.00	126.92	40.67	254.78	48.16	3,467.89	
SWINEFORD, MARK R.	W13	2,414.72	181.10	0.00	0.00	126.92	37.64	205.25	39.20	3,004.83	
THOMAS, JODI M.	V76	1,432.07	0.00	0.00	0.00	170.53	20.76	121.73	21.62	1,766.71	
TORGRIMSON, SANDRA D	V88	1,800.16	0.00	0.00	0.00	251.73	137.71	121.74	27.18	2,338.52	
TRASKOWSKI, JOSEPH	V76	2,664.32	0.00	0.00	0.00	335.72	38.63	226.47	40.24	3,305.38	
TRAVERSO, ROGER JOSEPH	V76	2,997.36	0.00	0.00	0.00	391.17	0.00	254.78	45.26	3,688.57	
TRUHTITTE, RON L	V76	2,997.36	0.00	0.00	0.00	358.73	43.46	254.78	45.26	3,699.59	
WICKLANDER, ELIZABETH ANNE	G73	1,091.78	0.00	0.00	0.00	321.28	83.52	72.15	16.48	1,585.21	
WILLIAMS, KEVIN	V76	2,797.54	0.00	0.00	0.00	315.59	40.56	237.79	42.24	3,433.72	
WILSON, THOMAS MICHAEL	V76	2,864.14	456.48	0.00	0.00	208.82	48.14	243.45	50.14	3,871.17	
WOIWODE, ELIZABETH E.	W21	0.00	0.00	0.00	0.00	170.53	0.00	52.88	0.00	223.41	
WOODALL, JACK O	V76	2,864.14	0.00	0.00	0.00	191.92	42.47	243.45	44.23	3,386.21	
YIP, WAYNE GENE	V77	2,414.40	0.00	0.00	0.00	251.73	35.00	164.74	36.46	2,902.33	

\* INDEX TOTAL 163,567.89 235.67 572.07 9.00 16,993.23 1,257.99 13,151.99 2,498.53 198,286.37

PAY PERIOD END DATE 06/25/00 \*\*\*\*\*PAGE 100

DEPARTMENT: 202 DISTRICT ATTORNEY DEPARTMENT  
 INDIC: 3835 WELFARE FRAUD INVESTIGATIONS

EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	1197	1198	WORKERS	TOTAL
								1197	PERS	COMP	1192/1199
BENTLEZ, BERNARDO C	V61	2,821.36	0.00	41.54	0.00	358.73	0.00	0.00	243.35	43.23	3,508.21
BERRYHILL, JAMES CECIL	V61	2,821.36	0.00	0.00	0.00	358.73	0.00	0.00	239.82	42.60	3,452.51
BROWN, KEITH	V61	2,797.54	0.00	0.00	0.00	315.59	40.57	0.00	237.79	42.24	3,433.73
CAMPOS, ANGELO L	V61	2,821.36	0.00	41.54	0.00	335.72	41.52	0.00	243.35	43.23	3,526.72
DANG, NHAN TAN	V61	2,664.32	0.00	41.54	0.00	335.72	0.00	0.00	230.00	40.85	3,312.43
DESTEFANO, DENNIS PETE	V93	2,821.36	0.00	0.00	0.00	335.72	0.00	0.00	239.82	42.60	3,439.50
DOAN, TUYEN N	V61	2,759.52	0.00	41.54	0.00	335.72	40.62	0.00	239.09	42.30	3,457.79
FERGUSON, JAMES	V61	2,821.36	0.00	0.00	0.00	251.73	40.91	0.00	239.82	42.60	3,396.42
FOREMAN, RONALD GLENN	V61	2,954.58	0.00	0.00	0.00	335.72	0.00	0.00	251.14	44.62	3,586.06
HATCHER, LINDA J	V61	2,387.88	0.00	0.00	0.00	126.92	34.62	0.00	202.97	36.06	2,788.45
HUGHANICK, TRACEY A		0.00	0.00	0.00	0.00	17.29	0.00	0.00	0.00	1.02	18.31
JANIS, MAGDALENA A	V61	2,821.36	0.00	41.54	0.00	335.72	0.00	0.00	243.35	43.23	3,485.20
KEMP, LARRY	V61	2,821.36	502.55	0.00	0.00	335.72	48.19	0.00	239.82	50.19	3,997.83
KENNEDY, RICHARD RONALD	V61	2,954.58	0.00	0.00	0.00	335.72	0.00	0.00	251.14	44.62	3,586.06
LEWIS, BARTON EUGENE	V61	2,821.36	0.00	0.00	0.00	358.73	40.91	0.00	239.82	42.60	3,503.42
MOLLO, JOHN THOMAS	V83	2,615.20	0.00	0.00	0.00	251.73	37.92	0.00	222.29	39.49	3,166.63
MORALES, SANDY	V61	2,954.58	0.00	41.54	0.00	335.72	0.00	0.00	254.67	45.24	3,631.75
NEWMAN, NATHANIEL	V75	3,538.62	0.00	0.00	0.00	208.62	0.00	0.00	300.78	53.44	4,101.66
NGUYEN, MICHAEL	V83	2,402.06	0.00	41.54	0.00	358.73	35.44	0.00	207.71	36.90	3,082.38
PASCALI, LESA M	V61	2,679.52	427.05	0.00	0.00	251.73	45.05	0.00	227.76	46.90	3,678.01
PIFFERINI, ROBERT M JR	V75	3,538.62	0.00	0.00	0.00	358.73	51.31	0.00	300.78	53.44	4,302.88
RHODES, MELANIE	V61	2,693.52	0.00	0.00	0.00	251.73	206.05	0.00	228.95	40.68	3,420.93
SEGARINI, ROBIN ANN	V61	2,821.36	0.00	0.00	0.00	251.73	0.00	0.00	239.82	42.60	3,355.51
SPEARS, ALVIN LOUIS	V61	2,821.36	0.00	0.00	0.00	335.72	0.00	0.00	239.82	42.60	3,439.50
STEVENSON, MARK DAHON	V61	2,641.54	0.00	0.00	0.00	191.92	39.24	0.00	224.53	40.86	3,138.09
SWINEFORD, KATHLEEN	V61	2,679.52	0.00	0.00	0.00	335.72	38.65	0.00	227.76	40.47	3,322.32
TATSUKAWA, LORRAINE H	V61	2,626.30	0.00	0.00	0.00	335.72	35.30	0.00	223.24	39.66	3,260.22
TORREGROZA, PATRICIA	V83	2,129.12	0.00	0.00	0.00	358.73	162.87	0.00	144.77	32.15	2,827.64
ULMER, WILLIAM R	V61	2,821.36	0.00	0.00	0.00	251.73	40.91	0.00	239.82	42.60	3,396.42
VALENZUELA, JOHN C.	V61	2,557.76	0.00	41.54	0.00	335.72	37.69	0.00	220.94	39.25	3,232.90
VIDAURRI, RICHARD CARL	V61	2,821.36	0.00	41.54	0.00	335.72	41.51	0.00	243.35	43.23	3,526.71
WARD, STEVEN L	V61	2,664.32	0.00	0.00	0.00	335.72	38.63	0.00	226.47	40.24	3,305.38
WIGGINS, WILLIAM	V61	2,821.36	0.00	41.54	0.00	208.82	41.51	0.00	243.35	43.23	3,399.81
WRIGHT, EDDIE DEAN	V61	2,954.58	0.00	0.00	0.00	335.72	42.84	0.00	251.14	44.62	3,628.90
YATES, KIRK H SR	V61	2,954.58	0.00	41.54	0.00	126.92	43.44	0.00	254.67	45.25	3,466.40

\* INDEX TOTAL 94,825.94 929.60 456.94 0.00 10,230.56 1,225.90 8,062.90 1,454.84 117,186.68



DAFR8970 1 000 0000 02 DIST SPL2 CP (\*\*\*) (\*\*\*) (\*\*\*) (\*\*\*) S2( ) S2( ) RUN DATE= 06/29/00 TIME= 15.59.10 STARS  
 06/28/00 (21.05) CYCLE 02671 PM CLOSED PP CLOSED BY CLOSED FICHE: 202 202 3836  
 COUNTY OF SANTA CLARA  
 PAYROLL INTERFACE REPORT  
 PAY PERIOD END DATE 06/25/00  
 \*\*\*\*\*PAGE 101\*\*\*\*\*

DEPARTMENT: 202 DISTRICT ATTORNEY DEPARTMENT  
 INDEX: 3836 ATTORNEYS

EMPLOYEE ECLS REGULAR PAY OVERTIME OTHER BENEFITS INSURANCE FICA 1197 1198 PERS 1192/1199 WORKERS COMP TOTAL  
 1183 1397/1398 1197 FICA 1198 PERS 1192/1199 WORKERS COMP TOTAL

EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER	BENEFITS	INSURANCE	FICA	1197	1198 PERS	1192/1199	WORKERS COMP	TOTAL
ADAMS, MICHAEL T	U20	4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59		5,621.59
ADAMS, STEPHEN N	U20	4,594.64	0.00	71.30	0.00	379.40	347.07	226.68	70.46	5,689.55		5,689.55
ALCALA, JAVIER	U20	4,594.64	0.00	0.00	0.00	272.40	351.49	226.68	69.38	5,514.59		5,514.59
ALLEN, FRANCISCA	U20	4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59		5,621.59
ALLEN, K. HOPE	W03	1,529.20	0.00	0.00	0.00	208.82	116.99	102.77	0.00	1,980.87		1,980.87
ALLOGGIAMENTO, JULIA		0.00	0.00	0.00	0.00	179.50	0.00	0.00	0.00	179.50		179.50
ALVARADO, ANGELA L.	U24	2,541.36	0.00	0.00	0.00	263.17	194.41	124.02	38.38	3,161.34		3,161.34
ANDERSON, MELVIN PAUL	U20	4,594.64	0.00	270.94	0.00	372.40	351.49	226.68	73.47	5,789.62		5,789.62
ANGEL, DAVID A	U20	3,100.86	0.00	0.00	0.00	372.68	232.80	151.99	47.69	3,906.02		3,906.02
ARRIOLA, CHRISTOPHER J.	U21	3,188.32	0.00	0.00	0.00	350.06	243.90	156.37	48.14	3,986.79		3,986.79
ARROYO, JACQUELINE	U20	4,594.63	0.00	0.00	0.00	379.40	359.69	226.68	70.99	5,631.39		5,631.39
ARTHUR, LYNNE LAMPROS	U24	2,760.24	0.00	0.00	0.00	177.38	216.14	134.96	42.66	3,311.38		3,311.38
BAER, LOIS L	U20	4,594.64	0.00	0.00	0.00	379.40	336.78	226.68	72.28	5,609.78		5,609.78
BAKER, ROBERT H.	U21	3,188.32	0.00	0.00	0.00	266.07	243.91	156.37	48.14	3,902.81		3,902.81
BALDOCCHI, DEBORAH LYNN	U20	4,273.60	0.00	0.00	0.00	270.96	326.93	210.63	64.53	5,146.65		5,146.65
BALDWIN, FRANCIS E	U20	4,594.64	0.00	0.00	0.00	229.49	351.49	226.68	69.38	5,471.68		5,471.68
BARTON, SCOTT J.	U24	2,655.20	0.00	0.00	0.00	263.68	203.12	129.71	40.09	3,291.80		3,291.80
BEARD, RICHARD ALLEN	U20	4,824.36	0.00	0.00	0.00	357.43	369.06	238.17	72.85	5,861.89		5,861.89
BEHRENS, GEORG F.	U24	2,541.36	0.00	0.00	0.00	263.17	194.42	124.02	38.38	3,161.35		3,161.35
BEIZER, LANCE KURT	U20	4,594.64	0.00	0.00	0.00	272.40	351.49	226.68	69.38	5,514.59		5,514.59
BELTRAMO, MATTHEW L.	U25	2,167.04	0.00	0.00	0.00	261.48	165.79	105.30	32.73	2,732.54		2,732.54
BENDER, ALBERT CHARLES	U20	4,824.37	0.00	0.00	0.00	380.44	369.06	238.17	72.85	5,884.89		5,884.89
BENSON, TROY	U21	3,188.32	0.00	0.00	0.00	245.94	243.91	156.37	48.14	3,882.68		3,882.68
BERNHARD, ANGELA L.	U21	3,188.32	0.00	0.00	0.00	329.93	243.91	156.37	48.14	3,966.67		3,966.67
BERRY, FRANK D	U20	4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59		5,621.59
BLACKWOOD, TIMOTHY JOHN	U20	4,594.64	0.00	0.00	0.00	356.39	351.49	226.68	69.38	5,598.58		5,598.58
BLAKE, PENELOPE MARY	U20	4,824.37	0.00	0.00	0.00	357.43	369.06	238.17	72.85	5,861.88		5,861.88
BLOOMFIELD, SUSAN JILL	U20	4,594.64	0.00	0.00	0.00	616.61	351.49	226.68	69.38	5,858.80		5,858.80
BOURLARD, CHERYL ANNE	U20	4,594.63	0.00	0.00	0.00	229.49	351.49	226.68	69.38	5,471.67		5,471.67
BOWMAN, CAMERON KEMNARD	U20	4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59		5,621.59
BOWMAN, TERRY LYNN	U21	3,188.32	0.00	0.00	0.00	203.03	243.91	156.37	48.14	3,839.77		3,839.77
BOYARSKY, JAY S	U20	4,070.48	0.00	0.00	0.00	354.03	311.40	200.47	61.46	4,997.84		4,997.84
BOYD, DAVID R.	U24	2,760.24	0.00	0.00	0.00	221.24	211.16	134.96	41.68	3,369.28		3,369.28
BRAUGHTON, RODNEY	U20	918.93	0.00	0.00	0.00	0.00	70.29	0.00	13.87	1,003.09		1,003.09
BROWN, VICTORIA C	U20	4,824.37	0.00	229.72	0.00	356.39	386.64	246.61	76.32	6,120.05		6,120.05
BULLER, MARC T	A60	5,318.64	0.00	0.00	0.00	395.20	165.79	368.03	80.31	6,327.97		6,327.97
BUTLER, WILLIAM G	U20	4,594.65	0.00	0.00	0.00	272.40	351.48	226.68	69.38	5,514.59		5,514.59
CAHAN, JAMES SAMUEL	U20	4,594.64	0.00	0.00	0.00	272.40	351.49	226.68	69.38	5,514.59		5,514.59
CAMPBELL, MARILYN JOAN	V73	1,356.88	0.00	0.00	0.00	126.92	148.33	131.45	29.28	2,374.86		2,374.86
CAPPS, STACEY L.	U24	2,655.20	0.00	0.00	0.00	263.68	203.13	129.71	40.09	3,291.81		3,291.81
CARR, BRYAN R.	U25	2,167.04	0.00	0.00	0.00	165.77	165.77	105.30	32.73	2,689.41		2,689.41
CARR, DANIEL HARTHMAN	U20	4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59		5,621.59
CARRUBBA, FRANK	U20	4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59		5,621.59
CHADWICK, GEORGE WHITEFIELD	U20	4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59		5,621.59
CHANG, CHARLOTTE D	U21	3,036.56	0.00	0.00	0.00	265.40	232.31	148.78	45.86	3,728.91		3,728.91

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EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	1197	1198	1199	WORKERS COMP	TOTAL
CHASE, JOHN FRANKLIN	U20	4,273.60	0.00	0.00	0.00	354.95	326.92	210.63	210.63	64.53	5,230.63	
CHATHAM, SHARON ANN	U20	4,594.64	0.00	0.00	0.00	272.40	351.49	226.68	226.68	69.38	5,514.59	
CHEN, VICTOR W.	U21	3,347.68	0.00	0.00	0.00	373.79	256.10	164.33	164.33	50.55	4,192.45	
COLIN, PAUL	U20	4,273.60	0.00	0.00	0.00	354.95	322.51	210.63	210.63	65.40	5,227.09	
CONNORS, KIMBERLY ANNE	U20	3,876.08	0.00	0.00	0.00	269.17	296.52	190.75	190.75	58.53	4,691.05	
CONSTANTINIDES, CATHERINE A	U20	4,594.64	0.00	0.00	0.00	147.59	336.78	226.68	226.68	72.28	5,377.97	
CONSTANTINIDES, CHARLES LAWRE	U20	4,594.64	0.00	0.00	0.00	411.84	351.49	226.68	226.68	69.38	5,654.03	
DANG, YEN BACH	U21	3,347.68	0.00	0.00	0.00	373.79	256.10	164.33	164.33	50.55	4,192.45	
DARLING, LORI	U20	4,594.64	0.00	0.00	0.00	272.40	351.49	226.68	226.68	69.38	5,514.59	
DAUGHERTY, LANCE D	U21	3,188.32	0.00	0.00	0.00	350.06	243.91	156.37	156.37	48.14	3,986.80	
DEAHICIS, DAVID D.	W35	2,167.04	0.00	0.00	0.00	218.57	165.78	105.30	105.30	32.73	2,689.42	
DEL POZZO, RON	U20	4,594.64	0.00	0.00	0.00	356.39	351.49	226.68	226.68	69.38	5,598.58	
DENG, JENNIFER	U24	1,829.78	0.00	0.00	0.00	242.95	139.90	88.44	88.44	27.63	2,328.78	
DIPPERT, STEVE A	V73	1,762.32	0.00	0.00	0.00	335.72	134.82	119.09	119.09	26.61	2,378.56	
DIXON, RALPH H	U20	4,594.64	0.00	0.00	0.00	455.28	351.49	226.68	226.68	72.16	5,700.25	
DIXON, ROLANDA PIERRE	U20	4,594.64	0.00	0.00	0.00	356.39	339.38	203.71	203.71	65.35	5,083.20	
DONOHUE, MARTHA J	U20	4,135.18	0.00	0.00	0.00	377.34	301.62	236.68	236.68	69.38	5,621.59	
DREES, PETER	U20	4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	226.68	69.38	5,621.59	
DUFFY, MARK PATRICK	U20	4,594.64	0.00	0.00	0.00	272.40	351.49	226.68	226.68	69.38	5,514.59	
DURAN, LISA	V73	969.44	0.00	0.00	0.00	75.14	76.65	63.59	63.59	15.13	1,199.95	
DURHAM, JUDY	U25	2,275.76	0.00	0.00	0.00	261.97	174.09	110.74	110.74	34.36	2,856.92	
ECONOMIDIS, ROBERTA	U21	3,188.32	0.00	0.00	0.00	266.07	243.91	156.37	156.37	48.14	3,902.81	
EZGAR, DAVID H	U20	4,594.64	0.00	0.00	0.00	372.40	351.49	226.68	226.68	69.38	5,514.59	
FARRIS, THOMAS OGDEN	U20	4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	226.68	69.38	5,621.59	
FEHDERAU, DANIEL	U21	3,347.68	0.00	0.00	0.00	350.78	256.10	164.33	164.33	50.55	4,169.44	
FEIN, STEVEN MARK	U20	3,876.08	0.00	0.00	0.00	269.17	296.51	190.75	190.75	58.53	4,691.04	
FELIX, SILVIA ANN	U20	4,594.64	0.00	0.00	0.00	356.39	336.78	226.68	226.68	72.28	5,586.77	
FERNANDEZ, EDWARD G	U20	4,594.64	0.00	0.00	0.00	272.40	351.49	226.68	226.68	69.38	5,514.59	
FERRIS-METCALF, JOYCE	U20	4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	226.68	69.38	5,621.59	
FIELD, BENJAMIN T	U20	3,876.08	0.00	0.00	0.00	353.16	296.52	190.75	190.75	58.53	4,775.04	
FINKELSTEIN, JULIUS L	U20	4,594.64	0.00	0.00	0.00	272.40	351.49	226.68	226.68	69.38	5,514.59	
FIORETTA, JOHN GERALD	U20	4,594.63	0.00	0.00	0.00	229.49	351.49	226.68	226.68	69.38	5,471.67	
FITZSIMMONS, MICHAEL D	U20	4,594.64	0.00	0.00	0.00	356.39	351.49	226.68	226.68	69.38	5,598.58	
FLATTERY, THOMAS L.	U24	2,655.20	0.00	0.00	0.00	327.54	203.12	129.71	129.71	40.09	3,355.66	
FLITCHER, MICHAEL ELLIOT	U20	4,594.64	0.00	0.00	0.00	272.40	351.49	226.68	226.68	70.61	5,515.82	
FUKUCHI, STEPHENIE	V73	1,938.88	0.00	0.00	0.00	251.73	143.90	131.45	131.45	29.28	2,495.24	
GAFFEY, MICHAEL JOSEPH	U20	4,594.64	0.00	0.00	0.00	356.39	351.49	226.68	226.68	69.38	5,598.58	
GALLI, MIKE R	U20	4,594.64	0.00	0.00	0.00	272.40	347.07	226.68	226.68	69.38	5,510.17	
GARCIA-SEN, CHRISTINE MARIE	U20	4,594.64	0.00	0.00	0.00	229.49	351.49	226.68	226.68	69.38	5,471.68	
GARDNER, RICHARD C	U20	4,594.64	0.00	0.00	0.00	356.39	351.49	226.68	226.68	69.38	5,598.58	
GIAMMONA, SAHUEL JOSEPH	U20	4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	226.68	69.38	5,621.59	
GIBBONS-SHAPIRO, JAMES	U21	3,188.32	0.00	0.00	0.00	350.06	243.91	156.37	156.37	48.14	3,986.80	
GILLIAN, TRACY L	U20	4,594.64	0.00	0.00	0.00	379.40	336.78	226.68	226.68	72.28	5,609.78	
GILLINGHAM, CHARLES GEORGE	U20	3,876.08	0.00	0.00	0.00	376.17	296.52	190.75	190.75	58.53	4,798.05	
GOGO, JOHNNY C.	U25	2,275.76	0.00	0.00	0.00	219.06	174.09	110.74	110.74	34.36	2,814.01	

EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	1197	1198	TOTAL	
							FICA	PERS		
GROUNNEY, WILMA M.	U24	1,069.59	0.00	0.00	0.00	113.14	86.80	50.43	17.13	1,337.09
HAMES, MARK BURNETT	U20	4,824.37	0.00	0.00	0.00	273.44	369.06	238.17	72.85	5,777.89
HAMILTON, CLARISSA	U24	2,655.20	0.00	47.74	0.00	206.40	203.12	129.71	40.81	3,282.98
HANPTON-BILAL, LEAH	V88	1,800.16	0.00	0.00	0.00	335.72	137.71	121.74	27.18	2,422.51
HARRIS, MATTHEW SHAW	U20	4,594.64	0.00	0.00	0.00	379.40	332.36	226.68	73.15	5,606.23
HAYWORTH, REBECCA R	U20	4,824.37	0.00	0.00	0.00	273.44	369.06	238.17	72.85	5,777.89
HEIM, JANET MURPHY	U20	4,594.64	0.00	0.00	0.00	229.49	351.49	226.68	69.38	5,471.68
HEY, RANDY ELLIOTT	U20	4,824.37	0.00	0.00	0.00	360.44	369.07	238.17	72.85	5,884.90
HOOD, MARK EDWARD	U20	4,594.64	0.00	0.00	0.00	272.40	351.49	226.68	69.38	5,514.59
HOWE, DAVID	U20	4,824.37	0.00	0.00	0.00	360.31	369.07	238.17	72.85	5,864.77
HUDSON, CHRISTINE A	U20	4,594.64	0.00	0.00	0.00	272.40	351.49	226.68	69.38	5,514.59
HUNTLEY, ANN VERNICE	U21	3,347.68	0.00	0.00	0.00	373.79	256.10	164.33	50.55	4,192.45
IRAVANI-SANI, NAHAL	U21	1,673.84	0.00	0.00	0.00	166.08	128.05	80.64	25.27	2,073.88
JOHNSON, ROBERT EARLE	U20	4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59
JONES, CAROL	U20	4,135.18	0.00	0.00	0.00	354.33	316.34	203.71	62.44	5,072.00
KAJANI, EDWARD H	U20	4,070.48	0.00	0.00	0.00	377.04	287.48	200.47	61.46	4,996.93
KASHEVAROFF, STACIE ANN	U20	4,824.37	0.00	0.00	0.00	273.44	369.06	238.17	72.85	5,777.89
KIMBALL, NEAL JEROME	U20	4,594.64	0.00	0.00	0.00	411.84	351.49	226.68	69.38	5,654.03
KNAPP, LYNN	U20	4,594.64	0.00	0.00	0.00	356.39	351.49	226.68	69.38	5,598.58
KRAUSE, AMY	U25	2,167.04	0.00	0.00	0.00	210.57	165.77	105.30	32.73	2,689.41
KUNLI, KURT EDWARD	U20	4,824.37	0.00	0.00	0.00	380.44	369.06	238.17	72.85	5,884.89
LAFORCE, MICHELLE C	U20	3,876.08	0.00	0.00	0.00	269.17	277.27	190.75	58.53	4,671.80
LEE, S. MICHAEL	U24	2,541.36	0.00	0.00	0.00	347.16	194.41	124.02	38.38	3,245.33
LEONARD, JAMES K.	U25	2,167.04	0.00	0.00	0.00	198.44	165.77	105.30	32.73	2,669.28
LIN, TIYEN	U20	3,876.08	0.00	0.00	0.00	353.16	281.81	190.75	61.43	4,763.23
LIROFF, LANE J	U20	4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59
LOHMAN, DALE B	U20	4,594.64	0.00	0.00	0.00	272.40	347.07	226.68	70.25	5,511.04
LOUIE, MICHAEL YEE	U21	3,347.68	0.00	0.00	0.00	373.79	256.10	164.33	50.55	4,192.45
LOWNEY, STEPHEN PATRICK	U20	3,876.08	0.00	0.00	0.00	376.17	296.52	190.75	58.53	4,798.05
LUFT, JOHN D	U20	4,594.64	0.00	0.00	0.00	356.39	351.49	226.68	69.38	5,598.58
LUX, ROBERT R.	U24	2,541.36	0.00	0.00	0.00	263.17	194.42	124.02	38.38	3,161.35
MASCIARELLI, MARILYN S	U20	4,594.64	0.00	0.00	0.00	229.49	351.49	226.68	69.38	5,471.68
MASTERSON, ROBERT J	U20	4,824.37	0.00	0.00	0.00	357.43	369.07	238.17	72.85	5,861.89
MCCAFFREY, JILL	V73	1,938.80	0.00	0.00	0.00	251.73	148.33	131.45	29.28	2,499.67
MCCLELLAN, STEPHANIE R	U20	2,039.24	0.00	0.00	0.00	83.09	158.19	98.71	31.23	2,406.46
MCCOY, MICHAELE MCKAY	U20	4,594.64	0.00	0.00	0.00	272.40	351.49	226.68	69.38	5,514.59
MCCRACKEN, JOANNE	U20	4,594.64	0.00	0.00	0.00	229.49	351.50	226.68	69.38	5,471.70
MCCRACKEN, LISA LAUREN	V73	1,938.80	0.00	0.00	0.00	358.73	148.32	131.45	29.28	2,606.66
MCCINERNEY, TIMOTHY J	U21	3,036.56	0.00	0.00	0.00	265.40	232.30	148.78	45.86	3,728.90
MENDOZA, RAYUNDO S	U20	4,594.64	0.00	0.00	0.00	272.40	351.49	226.68	69.38	5,514.59
MEYER, ROBERT E	U20	4,594.64	0.00	0.00	0.00	356.39	351.49	226.68	69.38	5,598.58
MILLER, RICHARD B.	U21	3,347.68	0.00	0.00	0.00	266.79	256.10	164.33	50.55	4,085.45
MOORE, JARISSE K.	U25	2,275.76	0.00	0.00	0.00	261.97	174.10	110.74	34.36	2,856.93
MOORMAN, CHERYL ANN	V73	1,848.24	0.00	0.00	0.00	251.73	141.39	125.11	27.90	2,394.37
MULLIN, JENNIFER E		0.00	0.00	0.00	0.00	5.31	0.00	0.00	0.00	5.31

1192/1199  
WORKERS TOTAL  
1198  
PERS  
1197  
FICA  
1199  
COMP

107



PAY PERIOD END DATE 06/25/00 1183 1397/1398 1192/1199 WORKERS COMP TOTAL  
 DEPARTMENT: 202 DISTRICT ATTORNEY DEPARTMENT  
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EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	PERS	COMP	TOTAL
NEWMAN, VICKI L.	U24	2,541.36	0.00	0.00	0.00	243.04	194.42	124.02	38.36	3,141.22
NISHIGAYA, DANIEL	U21	3,188.32	0.00	0.00	0.00	373.07	243.91	156.37	48.14	4,009.81
NORDBY, ERIN	U24	2,655.20	0.00	0.00	0.00	243.55	203.13	129.71	40.09	3,271.63
OCHOA, MARGARET	D36	1,147.68	0.00	0.00	0.00	251.73	87.80	76.07	17.33	1,580.61
OKONKWO, DANIEL C	U20	3,876.08	0.00	0.00	0.00	269.17	296.53	190.75	58.53	4,691.06
OVERSTREET, DANA B	U20	4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59
PANDORI, DAVID J.	U24	2,655.20	0.00	0.00	0.00	370.68	203.13	129.71	40.09	3,398.81
PERSKY, MICHAEL AARON	U21	3,188.32	0.00	0.00	0.00	266.07	241.99	156.37	48.14	3,900.89
PEFFER, SUMERLE	U24	2,655.20	0.00	0.00	0.00	263.68	203.13	129.71	40.09	3,291.81
PIAZZA, ANTHONY JOSEPH	U20	4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59
PITSKER, TIMOTHY J	U20	4,594.64	0.00	0.00	0.00	229.49	351.49	226.68	69.38	5,471.68
PORTER, BUD T	U24	2,541.36	0.00	0.00	0.00	263.17	194.41	124.02	38.36	3,161.34
RAABE, DENISE J	U21	3,188.32	0.00	0.00	0.00	223.16	243.90	156.37	48.14	3,859.89
RAFTERY, KELLY	U20	3,675.72	0.00	0.00	0.00	375.27	266.48	180.74	65.28	4,563.49
RAMOS, LUIS M.	U24	2,655.20	0.00	0.00	0.00	220.77	203.13	129.71	40.09	3,248.90
RAO, DEBRA A	U20	4,594.64	0.00	0.00	0.00	356.39	351.49	226.68	69.38	5,598.58
READER, JOSEPH	U20	4,594.64	0.00	0.00	0.00	356.39	351.49	226.68	70.74	5,599.94
REYNA, VINCENT D	V73	1,938.88	0.00	0.00	0.00	251.73	148.33	131.45	29.28	2,499.67
RICHLIN, KEVIN R.	W13	2,414.72	0.00	0.00	0.00	358.73	35.01	205.25	36.46	3,050.17
RICHMOND, WILLIAM ALFRED	U20	4,594.64	0.00	0.00	0.00	272.40	351.49	226.68	69.38	5,514.59
RICO, RONALD R	U20	4,594.64	0.00	0.00	0.00	379.40	347.07	226.68	69.38	5,617.16
ROBINSON, MARY J. KAISER	U20	4,070.48	0.00	0.00	0.00	377.04	311.40	200.47	61.46	5,020.85
ROSEN, JEFFREY FRANCIS	U20	3,876.08	0.00	0.00	0.00	376.17	281.80	190.75	61.43	4,786.23
ROSENBLATT, KENNETH S	U20	4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59
SANCHEZ-CLARK, ELIZABETH	V73	1,938.88	0.00	0.00	0.00	335.72	148.32	131.45	29.28	2,583.65
SANDERSON, DALE R	U20	4,594.64	0.00	0.00	0.00	272.40	351.49	226.68	69.38	5,514.59
SCHOENTHALER, LAUREN K.	U20	4,594.64	0.00	0.00	0.00	116.46	0.00	0.00	0.00	116.46
SCHON, JOHN C	U20	4,594.64	0.00	0.00	0.00	147.59	336.78	226.68	72.28	5,377.97
SCHON, LISA K.	U20	4,594.64	0.00	0.00	0.00	356.39	351.49	226.68	69.38	5,598.58
SCOTT, STUART	U20	4,070.48	0.00	0.00	0.00	270.04	311.40	200.47	61.46	4,913.85
SEIDEL, PAUL J	U20	4,594.64	0.00	0.00	0.00	356.39	336.78	226.68	72.28	5,586.77
SEIDEL, SYLVIA BELEN	U20	4,594.64	0.00	0.00	0.00	147.59	351.49	226.68	69.38	5,389.78
SEVELY, CYNTHIA A	U20	4,594.64	0.00	0.00	0.00	411.84	351.49	226.68	69.38	5,654.03
SHEARER, DONALD M	U20	5,054.10	0.00	0.00	0.00	274.47	386.54	209.66	77.67	6,042.54
SHINE, MARY ELIZABETH	W34	2,541.36	0.00	0.00	0.00	347.16	194.42	124.02	38.36	3,245.34
SHORE, JAMES ALAN	U20	4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59
SIBLEY, JAMES B	U20	4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.58
SKLAR, JUDITH B	U20	4,594.64	0.00	0.00	0.00	411.84	351.49	226.68	69.38	5,654.03
SLODERBECK, VONDA L.	U24	2,541.36	0.00	0.00	0.00	243.04	194.41	124.02	38.36	3,141.21
SLONE, CHARLES J	U20	4,594.64	0.00	0.00	0.00	229.49	351.49	226.68	69.38	5,471.68
SMITH, MARGO D	U20	4,824.37	0.00	0.00	0.00	380.44	369.06	238.17	76.84	5,888.88
SOARES, DAVID F	U20	4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59
SPROTT, MALCOLM G	U20	4,594.64	0.00	0.00	0.00	356.39	351.49	226.68	69.38	5,598.58
STANCIL, SHANNON D.	U24	2,541.36	0.00	0.00	0.00	263.17	194.41	124.02	38.36	3,161.34
STAR, KEVEN P.	U24	2,760.24	0.00	0.00	0.00	371.15	211.16	134.96	41.68	3,519.19



PAY PERIOD END DATE 06/25/00  
 DEPARTMENT: 202 DISTRICT ATTORNEY DEPARTMENT  
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EMPLOYEE	1183	1397/1398	1196	1197	1198	1199	WORKERS	TOTAL	
	INSURANCE	FICA	PERS	COMP					
STEBBINS,JOHNENE L.	U24 2,760.23	0.00	0.00	0.00	335.72	196.44	134.96	44.59	3,471.94
STORTON,KATHRYN	U20 4,594.64	0.00	0.00	0.00	356.39	351.49	226.68	69.38	5,598.58
STRINGFIELD,JAIME V.	U21 4,036.56	0.00	0.00	0.00	245.27	232.31	148.78	45.86	3,708.78
SYLVA SAVAGE,JULIANNE	U20 4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59
THIBODEAUX,JOSEPH VANDER	U20 4,824.37	0.00	0.00	0.00	357.43	378.77	238.17	74.77	5,873.51
TIGHE,TERENCE JOSEPH	U20 4,594.64	0.00	0.00	0.00	356.39	351.49	226.68	69.38	5,598.58
TITUS,RICHARD J	U20 4,594.64	0.00	0.00	0.00	229.49	351.49	226.68	69.38	5,471.68
TOMKINS,DAVID N	U20 4,594.64	0.00	0.00	0.00	356.39	351.49	226.68	69.38	5,598.58
TSUI,SCOTT C	U20 4,070.48	0.00	0.00	0.00	354.03	311.40	200.47	61.46	4,997.84
VOYLES,STANLEY R	U20 4,594.64	0.00	0.00	0.00	147.59	351.49	226.68	71.70	5,392.10
WAGGONER,KATHY L	U20 3,675.71	0.00	0.00	0.00	268.27	281.19	180.74	55.50	4,461.41
WAITE,PETER S	U20 4,594.64	0.00	0.00	0.00	272.40	351.49	226.68	69.38	5,514.59
WAKSHULL,ROBIN BETH	U20 4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59
WALTRIP,VERA DELENE	V73 1,938.88	0.00	0.00	0.00	251.73	148.32	131.45	29.28	2,499.66
MARCHOLSKI,KRISTINA M	U20 4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59
WELLS,KATHARINA	U20 3,691.52	0.00	0.00	0.00	352.33	267.69	181.53	58.65	4,551.72
WEST,SUSAN LYNNE	U20 4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59
WILLIAMS,NAUREEN HCEVOY	U20 4,594.64	0.00	0.00	0.00	379.40	336.78	226.68	72.28	5,609.78
WONG,ALICE W.	U21 2,933.25	0.00	0.00	0.00	344.28	224.39	143.61	44.29	3,689.82
WOOD,SHARON LEE	U20 4,594.64	0.00	0.00	0.00	272.40	351.49	226.68	69.38	5,514.59
ZARZANA,MAXMILIAN	U24 2,655.20	0.00	0.00	0.00	263.68	203.13	129.71	40.09	3,291.81
* INDEX TOTAL	752,323.53	0.00	619.70	61,150.31	56,913.93	37,607.07	11,442.44	920,056.98	

\* DEPARTMENT TOTAL 1,987,996.02 6,110.68 238,513.94 121,811.83 2,573,767.33  
 52,507.51 72.00 132,961.73 33,793.62

# Exhibit F

**CLAIM FOR PAYMENT**  
**Pursuant to Government Code Section 17561**  
**CHILD ABDUCTION & RECOVERY**

**For State Controller Use Only**

(19) Program Number 00013  
 (20) Date Filed \_\_\_/\_\_\_/\_\_\_  
 (21) LRS Input \_\_\_/\_\_\_/\_\_\_

**Program**  
**013**

*ORIGINAL*

(01) Claimant Identification Number <b>9943</b>		<b>Reimbursement Claim Data</b>	
(02) Claimant Name <b>County of Santa Clara</b>		(22) <b>CAR-1, (03)(a)</b>	<b>271</b>
County of Location <b>San Mateo</b>		(23) <b>CAR-1, (03)(b)</b>	<b>11</b>
Street Address or P.O. Box <b>70 West Hedding Street</b>		(24) <b>CAR-1, (04)(1)(f)</b>	<b>776,807</b>
City <b>San Jose</b>	State <b>CA</b>	Zip Code <b>95110</b>	(25) <b>CAR-1, (04)(2)(f)</b> align="right"> <b>18,443</b>
<b>Type of Claim</b>	<b>Estimated Claim</b>	<b>Reimbursement Claim</b>	(26) <b>CAR-1, (06)</b> align="right"> <b>33</b>
	(03) Estimated <input checked="" type="checkbox"/>	(09) Reimbursement <input checked="" type="checkbox"/>	(27)
	(04) Combined <input type="checkbox"/>	(10) Combined <input type="checkbox"/>	(28)
	(05) Amended <input type="checkbox"/>	(11) Amended <input type="checkbox"/>	(29)
Fiscal Year of Cost of Cost	(06) <b>2001-2002</b>	(12) <b>2000-2001</b>	(30)
Total Claimed Amount	(07) <b>\$1,000,000</b>	(13) <b>\$1,053,034</b>	(31)
LESS: 10% Late Penalty, not to exceed \$1,000		(14)	(32)
LESS: Prior Claim Payment Received		(15)	(33)
Net Claimed Amount		(16) <b>\$1,053,034</b>	(34)
Due from State	(08) <b>\$1,000,000</b>	(17) <b>\$1,053,034</b>	(35)
Due to State		(18)	(36)

**(37) CERTIFICATION OF CLAIM**

In accordance with the provisions of Government Code 17561, I certify that I am the officer authorized by the local agency to file claims with the State of California for costs mandated by Chapter 1399, Statutes of 1976, and certify under penalty of perjury that I have not violated any of the provisions of Government Code Sections 1090 through 1096, inclusive.

I further certify that there was no application other than from the claimant, nor any grant or payment received, for reimbursement of costs claimed herein; and such costs are for a new program or increased level of services of an existing program mandated by Chapter 1399, Statutes of 1976.

The amounts for Estimated and/or Reimbursement Claims are hereby claimed from the State for payment of estimated and/or actual costs for the mandated program of Chapter 1399, Statutes of 1976, set forth on the attached statements.

**Signature of Authorized Officer**

**Date** 1/7/02

*Ram Venkatesan*

**Ram Venkatesan**

**SB 90 Coordinator**

Type or print name

Title

(38) Name of Contact Person for Claim

Telephone Number

**(916) 485-8102**

**Ferlyn B. Junio (MAXIMUS, Inc.)**

E-Mail Address

**111**

Program <b>013</b>	<b>MANDATED COSTS CHILD ABDUCTION &amp; RECOVERY CLAIM SUMMARY</b>	<b>FORM CAR-1</b>
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(01) Claimant: County of Santa Clara	(02) Fiscal year costs were incurred: 2000-2001
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**Claim Statistics**

(03)(a) Number of Cases for Compliance with Court Order	271
(b) Number of Out-of-Jurisdiction Cases	11

**Direct Costs**

(04) Reimbursable Components	(a) Salaries	(b) Benefits	(c) Services and Supplies	(d) Fixed Assets	(e) Travel and Training	(f) Total
1. Compliance with Court Orders	\$632,171	\$139,636	\$2,637		\$2,362	\$776,807
2. Court Costs for Out-of-Jurisdiction Cases			\$18,443			\$18,443
<b>(05) Total Direct Costs</b>	<b>\$632,171</b>	<b>\$139,636</b>	<b>\$21,081</b>		<b>\$2,362</b>	<b>\$795,250</b>

**Indirect Costs**

(06) Indirect Cost Rate (From ICRP)	Salary and Benefits	33.40%
(07) Indirect Costs	[Line (05)(a)*line (06)] or [(line(05)(a)+line(05)(b))xline(06)]	\$257,784
(08) Total Direct and Indirect Costs: {Line (05)(e) + line (07)}		\$1,053,034

**Cost Reductions**

(09) Less Offsetting Savings, if applicable	
(10) Less Other Reimbursements, if applicable	
(11) Total Claimed Amount: {Line(08)- [Line (09) + line(10)]}	\$1,053,034

**MANDATED COSTS  
CHILD ABDUCTION & RECOVERY  
COMPONENT / ACTIVITY COST DETAIL**

**FORM  
CAR-2**

**Program  
013**

(01) Claimant: **County of Santa Clara**

(02) Fiscal year costs were incurred: **2000-2001**

(03) Reimbursable Components: Check only one box per form to identify the component being claimed.

- Compliance with Court Orders**  
 **Court Costs for Out-of-Jurisdiction Cases**

(04) Description of Expense: Complete columns (a) through (g)

**Object Accounts**

(a) Employee Name, Job Classification, Activities Performed & Description of Expenses	(b) Hourly Rate of Unit Cost	(c) Benefit Rate	(c) Hours Worked / Quantity	(g)					
				(d) Services & Supplies	(e) Fixed Assets	(f) Travel & Training	Salaries	Benefits	Total Sal. & Bens
Reviewed case facts, obtained evidence, located missing children and provided escort for victims/children upon return - included translation, trial preparation, training & travel for child recovery.									
T. Blackwood, Attorney IV	\$79.13	21.83%	666.00	\$1,522		\$1,390	\$52,698	\$11,502	\$64,200
L. Gomez, Legal Clerk	\$27.83	30.56%	1788.00				\$49,752	\$15,204	\$64,956
M. Headrick, Attorney	\$62.28	23.29%	1090.00				\$67,884	\$15,809	\$83,693
J. Heim, Attorney IV	\$79.13	19.26%	1339.00			\$972	\$105,949	\$20,401	\$126,351
T. Johnson, Attorney	\$49.77	15.80%	943.00				\$46,932	\$7,417	\$54,350
M. Joseph, Criminal Investigator I	\$22.24	20.58%	890.00				\$19,789	\$4,073	\$23,862
J. Lucarotti, Criminal Investigator II	\$41.95	19.28%	1806.00	\$1,116			\$75,768	\$14,610	\$90,378
M. Marculescu, Criminal Investigator II	\$16.79	9.16%	927.00				\$15,566	\$1,426	\$16,992
J. Millar, Paralegal	\$25.53	36.49%	1608.00				\$41,046	\$14,977	\$56,022
S. Mouras, Criminal Investigator II	\$49.76	24.73%	595.00				\$29,608	\$7,323	\$36,932
R. Ramirez, Criminal Investigator II	\$49.76	21.64%	904.00				\$44,985	\$9,736	\$54,720
J. Woodall, Criminal Investigator II	\$52.08	17.79%	744.00				\$38,746	\$6,893	\$45,638
B. Fracoli, Criminal Investigator III	\$58.76	22.69%	644.00				\$37,842	\$8,587	\$46,429
T. Almason, Criminal Investigator II	\$49.76	43.38%	18.00				\$896	\$389	\$1,284
J. Traskowski, Criminal Investigator II	\$46.30	23.12%	2.00				\$93	\$21	\$114
D. Ha, Criminal Investigator II	\$46.27	22.92%	1.00				\$46	\$11	\$57
G. Partida, Legal Secretary I	\$28.79	31.49%	1.00				\$29	\$9	\$38
C. Rojo, Legal Secretary I	\$28.79	22.90%	1.00				\$29	\$7	\$35
E. Sanchez, Sr. Paralegal	\$34.66	30.21%	1.00				\$35	\$10	\$45
Provided direct clerical or administrative support on all child abduction cases.									
K. Barkus, Paralegal	\$26.06	9.22%	45.00				\$1,173	\$108	\$1,281
T. Dominick, Secretary II	\$28.62	39.02%	12.00				\$343	\$134	\$477
E. Heyermann, Justice Systems Clerk I	\$23.47	31.64%	80.00				\$1,878	\$594	\$2,472
C. Lopez, Justice Systems Clerk I	\$24.65	26.45%	8.00				\$197	\$52	\$249
M. Robello, Justice Systems Clerk I	\$20.38	38.39%	12.00				\$245	\$94	\$338
D. Sosa, Secretary II	\$28.51	35.87%	10.00				\$285	\$102	\$387
H. Turner, Justice Systems Clerk I	\$24.65	35.67%	5.00				\$123	\$44	\$167
B. Wicklander, Sheriff Technician	\$23.47	44.05%	10.00				\$235	\$103	\$338

(05) Total Page: \_\_\_\_\_ of \_\_\_\_\_

**113**

\$2,637      \$2,362      \$632,171      \$139,636      \$771,808

Program <b>013</b>	<b>MANDATED COSTS CHILD ABDUCTION &amp; RECOVERY COMPONENT / ACTIVITY COST DETAIL</b>	<b>FORM CAR-2</b>
-----------------------	---	-----------------------

(01) Claimant: <b>County of Santa Clara</b>	(02) Fiscal year costs were incurred: <b>2000-2001</b>
---	--

(03) Reimbursable Components: Check only one box per form to identify the component being claimed.

Compliance with Court Orders

Court Costs for Out-of-Jurisdiction Cases

(04) Description of Expense: Complete columns (a) through (g)				Object Accounts					
(a) Employee Name, Job Classification, Activities Performed & Description of Expenses	(b) Hourly Rate of Unit Cost	Benefit Rate	(c) Hours Worked / Quantity						
				(d) Services & Supplies	(e) Fixed Assets	(f) Travel & Training	(g) Salaries	Benefits	Total Sal. & Bens
<b>Travel for Child Recoveries</b>									
J. Lucarotti, Criminal Investigator II Case 99-0-3159/D [REDACTED]				\$3,315					
M. Headrick, Attorney Case 99-0-3159/D [REDACTED]				\$2,210					
T. Johnson, Attorney Case 00-0-2023/V [REDACTED] Case A [REDACTED] A [REDACTED]				\$424 \$2,939					
M. Marculescu, Criminal Investigator II Case 99-0-3038/K [REDACTED] Case J [REDACTED] M [REDACTED]				\$958 \$2,822					
S. Mouras, Criminal Investigator II Case J [REDACTED] M [REDACTED]				\$1,900					
R. Ramirez, Criminal Investigator II Case A [REDACTED] A [REDACTED] Case 99-0-3038/K [REDACTED] Case 00-0-2023/V [REDACTED]				\$1,741 \$1,855 \$280					
				<b>114</b>					

(05) Total	Page: _____ of _____	\$18,443
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# MEMORANDUM

DATE: December 19, 2001  
TO: Business Services  
RE: Child Abduction Statistics For SB90 Reimbursement (FY 7-1-00 through 6-30-01)

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**TOTAL CHILD ABDUCTION CASES OPENED:** 271

**TOTAL CHILDREN RECOVERED:** 150

**I. TOTAL HOURS WORKED BY ASSIGNED PERSONNE (includes recoveries & training):**

**A. PERSONNEL:**

1.	BLACKWOOD, Timothy	666	
2.	GOMEZ, Lulu		1788
3.	HEADRICK, Melanie (through 1-01)		1090
4.	HEIM, Janet		1339
5.	JOHNSON, Tom (through 3-01)		943
6.	JOSEPH, Melisa (through 2-01)		890
8.	LUCAROTTI, Jim		1806
9.	MARCULESCU, Mike (half-time)		927
10.	MILLAR, Jessica		1608
11.	MOURAS, Sharron (from 2-01)		595
12.	RAMIREZ, Rosalie (through 4-01)		904
13.	WOODALL, Jack (from 2-01)		<u>744</u>

**SUBTOTAL:** 13,300

**B. CLERICAL SUPPORT:**

1.	BARKUS, Kim (through 9-01)		45
2.	DOMINICK, Trina (from 11-00)		12
3.	HEYERMANN, Elizabeth (from 10-00)		80
4.	LOPEZ, Clara (through 1-01)		8
5.	OCHOA, Margaret (through 3-00)		5
6.	RUBELLO, Melissa (from -01)		12
7.	SOSA, Debbie (through 9-00)		10
8.	TURNER, Helen (from 4-01)		5
10.	WICKLANDER, Beth		<u>10</u>

**SUBTOTAL:** 187

**C. ADMINISTRATIVE SUPPORT:**

1. FRACOLLI, Bob
2. GILLESPIE, Jim

644  
45

**TOTAL ADMINISTRATIVE HOURS:**

689

**GRAND TOTAL:**  
**(includes Personnel Assistance & Translation hours)**

14,176

**BREAKDOWN/PERSONNEL ASSISTANCE:**

<u>Inspector</u>	<u>Month</u>	<u>Case #/Name</u>	<u>Hours</u>
ALMASON, Todd	6-01	B20010601738/W [REDACTED]	1.5
	6-01	B20010601737/N [REDACTED]	6
	5-01	B20010400848/F [REDACTED]	3
	4-01	B20010400848/F [REDACTED]	3
	3/01	Videotaping Unit Training	4.5
		<b>TOTAL</b>	<b>18</b>

<u>Inspector</u>	<u>Month</u>	<u>Case #/Name</u>	<u>Hours</u>
TRASKOWSKI, Robert	2-01	01-O-0311/M [REDACTED]	2
			<b>20</b>

**TOTAL PERSONNEL ASSISTANCE HOURS:**

**TRANSLATION:**

<u>Employee</u>	<u>Month</u>	<u>Case #/Name</u>	<u>Hours</u>
HA, Dominick	12-00	00-O-2030/N [REDACTED]	1
PARTIDA, Gabriel	8-00	00-O-1547/N [REDACTED]	1
ROJO, Carolina	11-00	00-O-1820/L [REDACTED]	1
SANCHEZ, Elizabeth	11-00	00-O-1820/L [REDACTED]	<u>1</u>
			<b>4</b>

**TOTAL TRANSLATOR HOURS:**

**TOTAL PERSONNEL ASSISTANCE/TRANSLATION HOURS:**

24



TRAVEL FOR CHILD RECOVERIES (*total hours on first page include recovery hours*):

<u>Inspector</u>	<u>Month</u>	<u>Case #/Name</u>	<u>Location</u>	<u>Hours</u>
LUCAROTTI, Jim	12-00	99-0-3159/D [REDACTED]	Michigan	20
	2-01	98-O-3196/C [REDACTED]	Fresno, CA	<u>11</u>

**INVESTIGATOR TOTAL:**

**31**

<u>Inspector</u>	<u>Month</u>	<u>Case #/Name</u>	<u>Location</u>	<u>Hours</u>
HEADRICK, Melanie	12-00	99-0-3159/D [REDACTED]	Michigan	20

<u>Inspector</u>	<u>Month</u>	<u>Case #/Name</u>	<u>Location</u>	<u>Hours</u>
JOHNSON, Thomas	8-00	00-O-2023/V [REDACTED]	Los Angeles, CA	13

<u>Inspector</u>	<u>Month</u>	<u>Case #/Name</u>	<u>Location</u>	<u>Hours</u>
MARCULESCU, Mike	10-00	99-O-3038/K [REDACTED]	Colorado	18
	6-01	B20010400353/L [REDACTED]	Colorado	<u>10</u>

**INVESTIGATOR TOTAL:**

**28**

<u>Inspector</u>	<u>Month</u>	<u>Case #/Name</u>	<u>Location</u>	<u>Hours</u>
MOURAS, Sharron	2-01	98-O-3196/C [REDACTED]	Fresno, CA	11
	6-01	B20010400353/L [REDACTED]	Colorado	<u>10</u>

**INVESTIGATOR TOTAL:**

**31**

<u>Inspector</u>	<u>Month</u>	<u>Case #/Name</u>	<u>Location</u>	<u>Hours</u>
RAMIREZ, Rosalie	8-00	00-O-2023/V [REDACTED]	Los Angeles, CA	13
	10-00	K [REDACTED]	Colorado	<u>18</u>

**INVESTIGATOR TOTAL:**

**31**

**TOTAL TRAVEL HOURS FOR CHILD RECOVERIES:**

**154**

**REIMBURSABLE TRAINING HOURS (total hours on first page include training hours):**

<u>Name</u>	<u>Type of Training</u>	<u>Date</u>	<u>Hours</u>
BLACKWOOD, Tim	Ca Family Support Council training	2-00	24
	(Palm Springs, CA)		
	Child Abduction in-office training	8-00	8
	Child Abduction Case Management	9-00	5
	in-office training		
	American Prosecutor Enterprise	12-00	<u>40</u>
	Institute training		
	(San Diego, CA)		
<b>DEPUTY DISTRICT ATTORNEY TOTAL:</b>			<b>77</b>

<u>Name</u>	<u>Type of Training</u>	<u>Date</u>	<u>Hours</u>
HEIM, Janet	Ca Family Support Council training	2-00	24
	(Palm Springs, CA)		
	CJER training	3-00	16
	(Costa Mesa, CA)		
	Child Abduction in-office training	8-00	8
	Child Abduction Case Management	9-00	5
	American Prosecutor Enterprise	12-00	<u>40</u>
	Institute training		
	(San Diego, CA)		
<b>DEPUTY DISTRICT ATTORNEY TOTAL:</b>			<b>93</b>

<u>Name</u>	<u>Type of Training</u>	<u>Date</u>	<u>Hours</u>
HEADRICK, Melanie	Child Abduction in-office training	8-00	8
	Child Abduction Case Management	9-00	5
	American Prosecutor Enterprise	12-00	<u>40</u>
	Institute training		
	(San Diego, CA)		

<b>INVESTIGATOR TOTAL:</b>			<b>53</b>
<u>Name</u>	<u>Type of Training</u>	<u>Date</u>	<u>Hours</u>
MILLAR, Jessica	Child Abduction in-office training	8-00	8
	Child Abduction Case Management	9-00	5
	American Prosecutor Enterprise	12-00	<u>40</u>
	Institute training		
	(San Diego, CA)		<b>53</b>

<u>Name</u>	<u>Type of Training</u>	<u>Date</u>	<u>Hours</u>
MARCULESCU, Mike	Child Abduction in-office training	8-00	8
	Child Abduction Case Management in-office training	9-00	5
<b>INVESTIGATOR TOTAL:</b>			<b>13</b>
<b>TOTAL TRAINING HOURS:</b>			<b>279</b>

**DEFENDANTS ORDERED TO PAY FINES OR RESTITUTION:**

<u>Name</u>	<u>Docket #</u>	<u>Sentence Date</u>
KAUFMANN, Joe	CC084627	12-05-00
LEDESMA-MARTINEZ, Joel	CC090112	03-02-01
TATE, Daniel	CC072036	04-10-01

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CHILD ABDUCTION EXPENSES FISCAL YEAR 2000/2001

NAME	DESTINATION	DATE	VOUCHER #	AMOUNT	DESCRIPTION
RECOVERY TRAVEL					
OTHER TRAVEL					
BLACKWOOD, TIM	PALM SPRINGS	2/19-23/01	V5470213	185.00	CFSC TRAINING CONFERENCE
			V7510528	97.00	
			V7510525	595.80	
			V7510825	289.00	
			V7510881	223.32	
BLACKWOOD, TIM	SAN DIEGO	1/27-12/1/00	V7510284	120.00	A INVESTIGATION AND
			V7510263	512.72	PROSECUTION OF CHILD
			V5470139	250.00	ABDUCTION
			V7510450	540.00	
			V7510686	98.91	
HEADRICK, MELANIE	SAN DIEGO	11/27-12/2/00		0.00	A INVESTIGATION AND
					PROSECUTION OF CHILD
					ABDUCTION - NO EXPENSE
HEIM, JAN	SAN DIEGO	7/27-28/00	V5470002	15.00	CFSC QUARTERLY MEETING
			V7510048	245.00	
			V7510362	38.00	
HEIM, JAN	SAN LUIS OBISPO	10/10-11/00	V7510249	30.00	CFSC QUARTERLY MEETING
			V7510248	93.50	CHILD ABDUCTION COMMITTEE
			V5470129	15.00	
HEIM, JAN	SAN DIEGO	11/28-12/1/00		0.00	A INVESTIGATION AND
					PROSECUTION OF CHILD
					ABDUCTION - NO EXPENSE
HEIM, JAN	PALM SPRINGS	2/20-22/01	V7510524	255.26	CFSC TRAINING CONFERENCE
			V7510527	68.00	
			V5470212	60.00	
			V7510588	144.50	
			V7510848	8.00	
JOHNSON, TOM	ROSEVILLE	1/23/01		0.00	KIRBY VS KIRBY - NO EXPENSE
LUCAROTTI, JIM	PALM SPRINGS	2/19-23/01	V5470220	170.00	
			V7510580	585.60	
			V7510581	97.00	
			V7510735	217.50	
			V7510980	35.68	
TOTAL				23564.06	

Kathy Carr  
 (we this for costs of travel,  
 not including wages)

CHILD ABDUCTION EXPENSES FISCAL YEAR 2000/2001

NAME	DESTINATION	DATE	VOUCHER #	AMOUNT	DESCRIPTION
RECOVERY TRAVEL HEADRICK, MELANIE	HOUGHTON LAKE(SAGINAW), MI	12/8-7/00	V7510584 V7510741	2185.00 15.00	CHILD - L [redacted] D [redacted] ✓
JOHNSON, TOM	SAN DIEGO	12/19/00	V7510561 V7510883	415.50 8.00	CHILD - A [redacted] M [redacted] ✓
JOHNSON TOM	BRIGHTON, CO	8/9-10/00	V7510088 V7510085 V7510125 V7510210	208.91 88.51 2591.50 54.50	CHILD - A [redacted] A [redacted] ✓
LUCAROTTI, JAMES	HOUGHTON LAKE(SAGINAW), MI	12/6-7/00	V7510583 V7510740	3300.00 15.00	CHILD - L [redacted] P [redacted] ✓
MARCULESCU, MIKE	DENVER, CO	8/1/01	V7511076	2821.75	CHILD - J [redacted] M [redacted] ✓
MARCULESCU, MIKE	GRAND JUNCTION, CO	10/2/00	V7510320 V7510375 V7510684	905.00 30.00 23.00	CHILDREN - J [redacted] AND [redacted] ✓
MOURAS, SHARRON	DENVER, CO	8/1/01	V7511077 V7511148 V7510100	1875.50 19.00 5.00	CHILD - J [redacted] M [redacted] ✓
RAMIREZ, ROSALIE	BRIGHTON, CO	8/9-10/00	V7510125 V7510085 V7510209	1717.00 85.52 48.78	CHILD - A [redacted] A [redacted]
RAMIREZ, ROSALIE	GRAND JUNCTION, CO	10/2/00	V7510321 V7510876	1825.00 30.00	CHILDREN - J [redacted] AND [redacted]
RAMIREZ, ROSALIE	SAN DIEGO	12/19/00	V7510562 V7510701	272.00 8.00	CHILD - L [redacted] P [redacted]

no charges per email by J. Millar

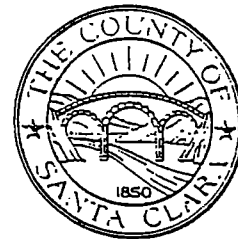
costs? (see above)

no charges per email

Johnson, Tom 8/00  
 Ramirez, Rosalie 8/00  
 Ramirez, Rosalie 10/00  
 Marculescu 10/00  
 Mouras, Sharon 2/01  
 Lucarotti, Jim 2/01

# County of Santa Clara

Finance Agency  
Controller-Treasurer Department  
County Government Center, East Wing  
70 West Hedding Street  
San Jose, California 95110-1705  
(408) 299-2541 FAX 289-8629



December 27, 2001

The State Controller's Office  
Attn: Local Reimbursements Section  
Division of Accounting and Reporting  
P. O. Box 942850  
Sacramento, CA 94250

Subject: Countywide Productive Hourly Rate for SB90 Claims

The Santa Clara County has decided to use the countywide effectively hourly rate in calculating the direct labor costs for its future SB90 claims. The methodology used by the County in determining the countywide effective hourly rate is consistent with the guidelines issued by the State Controller's Office in the 'SB90-Mandated Cost Manual for the Counties'. Developing a countywide effective hourly rate will standardize the County's approach, minimize duplication of effort presently expended making these calculations, and improve the accuracy and documentation related to the calculation of the productive hour rates.

The State Manual suggests the following three methods for determining the productive hours and gives the counties an option to use any of these methods:

- a. Actual annual productive hours for each job title;
- b. Countywide average annual productive hours; or
- c. The standard annual 1800 hours. The State Controller included the following items in determining the standard 1800 hours:
  - Paid holidays
  - Vacation earned
  - Sick leave taken
  - Informal time off
  - Jury Duty
  - Military leave taken

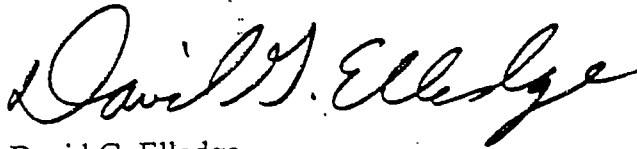
Prior to developing the productive hourly rate calculations, our Management Auditor (Roger Mialocq) contacted the State Controller's Bureau Chief for Compliance Audits (Jim Spano) to see if there were any objections to the countywide productive hourly rate usage. Mr. Spano concurred that the countywide hourly rate will result in a more efficient, less costly and more accurate approach.

We have decided to use the countywide effective hours, and have enclosed for your review, analysis of actual hours for all county employees and the calculation of the countywide productive hours for the fiscal years 2000 and 2001. For this, we have used the information on actual hours expended during the fiscal year with data extracted from the county's computerized payroll (People Soft) system. We will amend the SB90 claims for fiscal year 2000, and will prepare all future SB90 claims using this methodology.

Please review the enclosed schedules and provide us with your immediate response. Complete supporting working papers are available at our office and will be made available upon your request. We will submit the details with each claim submitted.

If you need more information, please contact the County's SB90 Coordinator, Mr. Ram Venkatesan, at (408) 299-5214 or by email [ramaiah.venkatesan@fin.co.scl.ca.us](mailto:ramaiah.venkatesan@fin.co.scl.ca.us)

Sincerely,



David G. Elledge  
Controller-Treasurer

Encl:

# ANALYSIS OF FY 2000-01 ACTUAL HOURS FOR ALL COUNTY EMPLOYEES

Hours Code	Description	Balance at		6/25/00-12/24/00		Balance at 7/8/01		FY 1999-00 Total		Avg Hrs Per FTE*4
		(1) 6/25/00	(2) 12/24/00	(3) 6/25/00-12/24/00	(4) 7/8/01	(3+4)				
51	Vacation Accrued and Earned *1	1,096,825	2,277,954	1,181,129	1,216,792	2,267,682		159.10		
52	Personal Leave Earned	6,964	283,279	276,315	8,199	284,514		19.96		
100	Regular Hours	12,245,376	24,433,925	12,188,550	13,609,298	25,797,848		1,809.94		
600	Release Time	3,038	6,166	3,128	2,494	5,623		0.39		
605	Administrative Leave	4,620	10,074	5,454	9,253	14,707		1.03		
606	Paid Leave Pending Investigation	8,409	15,876	7,467	2,549	10,015		0.70		
620	First Day Sick	50,392	99,702	49,310	54,673	103,983		7.30		
625	Safety 4850 Paid Disability Lv	32,632	76,077	43,445	53,603	97,048		6.81		
630	Military Leave With Pay	328	1,284	956	506	1,462		0.10		
635	FLSA Comp Time Used*5	21,440	45,862	24,422	29,060	17,827		1.30		
640	Regular Comp Time Used*5	42,487	85,794	43,307	52,363	31,890		2.32		
653	Annual Leave Used	14,562	31,108	16,545	19,225	35,770		2.51		
655	Sick Leave Used	452,502	888,243	435,741	507,728	943,469		66.19		
660	Other Paid Time	16,403	34,635	18,232	10,874	29,106		2.04		
665	Jury Duty	629	1,401	772	1,301	2,073		0.15		
675	Bereavement Leave	864	1,604	741	2,211	2,952		0.21		
676	Bereavement Leave-PTO/STO	24	70	46	113	159		0.01		
677	Bereavement Leave-Chg Sick Lv	270	557	286	782	1,068		0.07		
	<b>Total Actual Paid/Earned Hours</b>	<b>13,997,762</b>	<b>28,293,610</b>	<b>14,295,847</b>	<b>15,581,023</b>	<b>29,647,195</b>		<b>2,080</b>		
	<b>Full-time Equivalent Positions</b>					<b>13,726</b>				
	<b>Weekdays in Period</b>		<b>130</b>		<b>140</b>	<b>270</b>				
	<b>Paid Hours in Period</b>					<b>2,160</b>				

## ANALYSIS

Average Productive Hours Per Employee	1,809.94
Less Holidays	-88.00
Less Daily-Break Time *2	-113.12
Less Training Time *3	-37.17
<b>Net Average Productive Hours Per Employee</b>	<b>1,571.65</b>

- Notes:
- \*1 Excludes holiday hours for 1,480 CEMA employees, since holiday hours are included for all employees below.
  - \*2 Two 15-minute breaks are provided daily per bargaining unit contracts.
  - \*3 Training time was calculated based on an analysis of each bargaining unit MOA and the required continuing education hours for licensure/certification in the applicable classifications.
  - \*4 Adjusted by a factor of .963 to account for the additional 10 days covered by the payroll documents.
  - \*5 Includes one-third of complete hours used since one hour is worked for every 1.5 hours taken.



# INDIRECT COST RATE PROPOSAL

**Claimant Name:** County of Santa Clara  
**Department:** District Attorney  
**Fiscal Year:** 2000-2001

Description of Costs	Total Costs	Unallowable Costs	Allowable Indirect Costs	Allowable Direct Costs
<b>Personnel Services:</b>				
1 Salaries & Wages	34,050,268		\$4,923,236	\$29,127,032
2 Part-time Wages & Overtime	903,887			\$903,887
3 Benefits <span style="float: right;">22.9%</span>	7,812,619		\$1,129,606	\$6,683,014
<b>SUBTOTAL:</b>	<b>\$42,766,774</b>		<b>\$6,052,842</b>	<b>\$36,713,932</b>
<b>Line Item Costs (Services, Supplies &amp; Other):</b>				
4 Overtime Meals	119		\$119	
5 ComsTechinca/Coms Telephone/Comm& Te	386,669		\$298,658	\$88,011
6 Household Exp/Grants-Special	181		\$181	
7 Insurance	185,593		\$185,593	
8 Transcripts-A	364		\$364	
9 Witness Expense	186,968			\$186,968
10 Maintenance-E	43,627		\$43,627	
11 Internal Collec	4,200		\$4,200	
12 Tuition Reimb	15,328		15,328	
13 Miscellaneous E	95,198		\$36,082	\$59,116
14 Office Expense	444,314		\$411,053	\$33,261
15 Intra County PR/Prof and Special	3,775,587		1,448,458	\$2,327,129
16 Contract Serv/Data Processing	1,887,521		105,653	\$1,781,868
17 Other Physician	400			\$400
18 Rents & Lease/Rent & Lease/Office Rents	844,478		271,867	\$572,611
19 Small Tools and	70,313		\$55,031	15,282
20 Cfd-Fire Hoses	215			\$215
21 Sheriff/DA Spec	5,579			\$5,579
22 Education Expen	110,498		\$49,500	\$60,998
23 Books/Member Dues/Reimbursement	219,133	\$3,542	\$144,805	\$70,786
24 Printing and RE	47,693		\$47,693	
25 Special Department	46,502			\$46,502
26 Transportation/Automobile Mile	\$207,485		\$132,431	\$75,054
27 Garage Automobile	\$703,200		\$457,587	\$245,613
28 Utilities	\$15,616		\$15,616	
29 PC Hardware	\$479,775		\$408,778	\$70,997
30 PC Software	\$145,439		\$148,410	(\$2,971)
31 Postage	\$19,350		\$19,350	
32 Equipment	\$183,801		\$116,579	\$67,222
33 Reimb-Profess	(\$9,078,337)			(\$9,078,337)
34 Reimb-Department	(\$135,304)			(\$135,304)
35				
<b>SUBTOTAL:</b>	<b>\$911,504</b>	<b>\$3,542</b>	<b>\$4,416,963</b>	<b>(\$3,509,001)</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$43,678,278</b>			
<b>Cost Adjustments and/or Cost Plan Costs:</b>				
36 Cost Allocation Plan	\$1,774,983		\$1,774,983	
37				
<b>SUBTOTAL:</b>	<b>\$1,774,983</b>		<b>\$1,774,983</b>	
<b>TOTAL COSTS:</b>	<b>\$45,453,261</b>	<b>\$3,542</b>	<b>\$12,244,788</b>	<b>\$33,204,931</b>
<p> <b>CALCULATED INDIRECT COST RATE =</b> <span style="border: 1px solid black; padding: 2px;">33.4%</span> </p> <p>                     Rate is based on: Salaries &amp; Benefits                 </p>				
			\$12,244,788	= Total allowable indirect costs
			\$36,713,932	= Total direct salaries and benefits

# DEPARTMENTAL INDIRECT SALARIES

**Claimant Name:** County of Santa Clara  
**Department:** District Attorney  
**Fiscal Year:** 2000-2001

## INDIRECT SALARIES

Position or Name of Employee	Annual Wages	Departmental Administration		Departmental Support	
		(%)	(\$)	(%)	(\$)
1 G. Kennedy, District Attorney*	\$104,584	100%	\$104,584		
2 P. Kuty, Chief Asst District Attorney	\$173,940	100%	\$173,940		
3 W. Larsen, Assistant District Attny	\$146,796	100%	\$146,796		
4 N. Fowler, Supervising District Attny	\$83,760	100%	\$83,760		
5 J. Martinez, Confidential Secty	\$60,918			100%	\$60,918
6 M. Buller, Assistant District Atty	\$147,550	100%	\$147,550		
7 D. Davis, Assistant District Attny	\$147,550	100%	\$147,550		
8 J. Gillespie, Chief DA Investigator	\$117,910	100%	\$117,910		
9 Assistant District Attny (3)	\$424,728	100%	\$424,728		
10 B3P-C. Campbell, Program Mgr.	\$67,978	100%	\$67,978		
11 D41-P. Wright, Records Supv.	\$60,606	100%	\$60,606		
12 B2P-V. Diaz, Admin Support Ofc II	\$57,434			100%	\$57,434
13 D05-Supv Legal Clerk (3)	\$141,648			100%	\$141,648
14 D11-Transcriptionist (2)	\$63,804			100%	\$63,804
15 D17-Receptionist (3)	\$95,706			100%	\$95,706
16 D27-Secretary II	\$40,378			100%	\$40,378
17 D28-Secretary I	\$36,894			100%	\$36,894
18 D36-Advanced Clerk Typist (31)	\$1,071,174			100%	\$1,071,174
19 D39-Clerk Typist (3)	\$87,672			100%	\$87,672
20 D40-Office Clerk (5)	\$138,970			100%	\$138,970
21 D66-Legal Secretary (7)	\$348,166			100%	\$348,166
22 D68-Personnel Svcs Clerk (2)	\$72,904			100%	\$72,904
23 E28-Messenger Driver (2)	\$60,944			100%	\$60,944
24 F14-Legal Clerk (25)	\$995,150			100%	\$995,150
25 G81-W. Phillip, Storekeeper	\$29,770			100%	\$29,770
26 H17-Utility Worker (2)	\$63,804			100%	\$63,804
27 Q64-Office Clerk	\$27,794			100%	\$27,794
28 B1P-Management Analyst	\$54,704			100%	\$54,704
29					
30					
31					
32 * Kennedy's salary has been divided					
33 amongst Admin Services, Family					
34 Support and Crime Lab					
35					
36					
37					
38					
39					
40					

<b>TOTALS</b>	\$4,923,236	\$1,475,402	\$3,447,834
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I (FD1) S1 (ALL) S1  
PP CLOSED PY OPEN FICHE: 202 0202 0001  
DISTRICT ATTORNEY DEPARTMENT (202)  
REVENUES AND EXPENDITURES BY FUND  
REPORT PERIOD= 06/11/01-06/30/01 FY= 01

OFFICE OF THE DISTRICT ATTORNEY

GENERAL FUND

BUDGET UNIT= 0202  
FUND= 0001  
PERCENT OF YEAR ELAPSED 100.00%

REV REV	ESTIMATED REVENUE/ ALLOTMENT	REVENUE/EXPENDITURES CURRENT PERIOD	YEAR TO DATE	ENCUMBRANCES	PERCENT REALIZED/ UTILIZED	UNREALIZED REVENUE/ AVAILABLE BALANCE
OBJ SOBJ						
0*	471,117.00	.00	134,334.15	.00	28.51%	336,782.85
-*TOTAL 072 FEDERAL-OTHER	30,000.00	2,709.00	29,994.00	.00	99.98%	6.00
0091 9648 SB1137 SMALL CL	30,000.00	2,709.00	29,994.00	.00	99.98%	6.00
0*	900,000.00	1,500.00	262,109.10	.00	29.12%	637,890.90
0094 9679 OTHER LAW ENFOR	900,000.00	1,500.00	262,109.10	.00	29.12%	637,890.90
0*	420,000.00	.00	354,838.22	.00	84.49%	65,161.78
0095 9681 DOCUMENT	420,000.00	.00	354,838.22	.00	84.49%	65,161.78
0*	37,000.00	1,360.55	31,178.30	.00	84.27%	5,821.70
0109 9677 FINGERPRINTING	37,000.00	1,360.55	31,178.30	.00	84.27%	5,821.70
0*	870,165.00	.00	555,353.00	.00	63.82%	314,812.00
0109 9777 DUPLICATING FEE	870,165.00	.00	555,353.00	.00	63.82%	314,812.00
0*	60,418.00	308.40	56,131.88	.00	92.91%	4,286.12
0109 9819 ADMINISTRATIVE	60,418.00	308.40	56,131.88	.00	92.91%	4,286.12
0*	325,000.00	.00	147,192.74	.00	45.29%	177,807.26
0109 9833 STALE WARRANTS	325,000.00	.00	147,192.74	.00	45.29%	177,807.26
0*	500,247.00	.00	360,304.59	.00	72.03%	139,942.41
0109 9900 PY EXP ADJUST(P	500,247.00	.00	360,304.59	.00	72.03%	139,942.41
0*	1,792,830.00	1,668.95	1,151,661.28	.00	64.24%	641,168.72
0109 9901 OTHER CHARGES F	1,792,830.00	1,668.95	1,151,661.28	.00	64.24%	641,168.72
0*	13,748,078.00	789,419.95	7,258,572.53	.00	52.80%	6,489,505.47
0109 9927 PROGRAM REIMBUR	13,748,078.00	789,419.95	7,258,572.53	.00	52.80%	6,489,505.47
0*	67,600.00	.00	.00	.00	.00%	67,600.00
01100 MISCELLANEOUS S	67,600.00	.00	.00	.00	.00%	67,600.00
0*	400,615.00	.00	847,217.02	.00	184.69%	400,615.00
01182 RETIREE MEDICAL	400,615.00	.00	847,217.02	.00	184.69%	400,615.00
0*	439,095.00	.00	.00	.00	.00%	439,095.00
01183 RETIREE MEDICAL	439,095.00	.00	.00	.00	.00%	439,095.00
0*	439,095.00	.00	.00	.00	.00%	439,095.00
01184 SALARY SAVINGS	439,095.00	.00	.00	.00	.00%	439,095.00



1 (FD1) S1 (ALL )  
PP CLOSED PY OPEN FICHE: 202 0202 0001  
DISTRICT ATTORNEY DEPARTMENT (202)  
REVENUES AND EXPENDITURES BY FUND  
REPORT PERIOD= 06/11/01-06/30/01 FY= 01

1DAFR8330 1.000 0000 01 HI HI  
06/30/01 (06.44) CYCLE 02886  
PP OPEN PM OPEN

\*\*\*\*\*  
BUDGET UNIT= 0202 OFFICE OF THE DISTRICT ATTORNEY  
FUND= 0001 GENERAL FUND  
PERCENT OF YEAR ELAPSED 100.00%

REV REV	EXP EXP	OBJ SOBJ	ESTIMATED REVENUE/ ALLOTMENT	REVENUE/EXPENDITURES CURRENT PERIOD	YEAR TO DATE	ENCUMBRANCES	PERCENT REALIZED/ UTILIZED	UNREALIZED REVENUE/ AVAILABLE BALANCE
-2	2161	HOUSEHOLD EXPEN	.00	.00	24.45	.00	.00%	24.45-
02	2162	GRANTS-SPECIAL	.00	.00	156.13	.00	.00%	156.13-
02	2171	INSURANCE	185,593.00	.00	185,593.00	.00	100.00%	.00
02	2198	TRANSCRIPTS - A	90,671.00	.00	364.10	.00	.00%	364.10-
02	2203	WITNESS EXPENSE	141,426.00	21,866.62	186,967.67	.00	206.20%	96,296.67-
02	2211	MAINTENANCE - E	.00	107.00	43,627.27	.00	30.85%	97,798.73
02	2232	INTERNAL COLLEC	.00	4,200.00	4,200.00	.00	.00%	4,200.00-
02	2244	TUITION REIMB -	21,000.00	1,164.93	15,328.16	.00	72.99%	5,671.84
02	2285	MISCELLANEOUS E	489,177.21	19,000.00	95,198.03	27,432.00	25.07%	366,547.18
02	2301	OFFICE EXPENSE	221,795.44	41,406.09	444,313.74	56,118.65	225.63%	278,636.95-
02	2321	INTRA COUNTY PR	2,602,315.00	.00	1,506,363.96	.00	57.89%	1,095,951.04
02	2322	PROF AND SPECIA	3,944,987.43	25,313.56	2,269,222.95	397,585.16	67.60%	1,278,179.32
02	2326	ANNUAL AUDIT CH	.00	.00	.00	.00	.00%	975.00
02	2329	CONTRACT SERVIC	2,273,032.00	139,237.59	1,785,428.04	159,513.50	85.57%	328,090.49
02	2331	DATA PROCESSING	91,803.00	8,687.31	102,092.51	.00	111.21%	10,289.51-
02	2426	OTHER PHYSICIAN	.00	.00	400.00	.00	.00%	400.00-
02	2432	CONSULT & MANAG	5,000.00	.00	.00	.00	.00%	5,000.00
02	2451	RENTS AND LEASE	124,034.00	7,422.61	156,511.09	.00	126.18%	32,477.09-
02	2471	RENT & LEASE -	626,395.00	.00	572,611.00	.00	91.41%	53,784.00
02	2472	OFFICE RENTS	423,185.00	2,661.75	115,355.52	.00	27.26%	307,829.48
02	2501	SMALL TOOLS AND	221,870.07	6,365.86	70,313.13	33,079.56	46.60%	118,477.38

1 (FDL) S1 (ALL) S1  
 DISTRICT ATTORNEY DEPARTMENT (202)  
 REVENUES AND EXPENDITURES BY FUND  
 REPORT PERIOD= 06/11/01-06/30/01 FY= 01

BUDGET UNIT= 0202 OFFICE OF THE DISTRICT ATTORNEY  
 FUND= 0001 GENERAL FUND  
 PERCENT OF YEAR ELAPSED 100.00%

REV EXP	OBJ SOB	ESTIMATED REVENUE/ ALLOTMENT	CURRENT PERIOD	REVENUE/EXPENDITURES YEAR TO DATE	ENCUMBRANCES UTILIZED	PERCENT REALIZED/ UTILIZED	UNREALIZED REVENUE/ AVAILABLE BALANCE
-2	2510	CFD-FIRE HOSES	.00	214.92	.00	.00%	214.92-
02	2545	SHERIFF/DA SPEC	11,313.00	5,579.22	.00	49.32%	5,733.78
02	2547	EDUCATION EXPEN	112,783.00	110,497.79	.00	97.97%	2,285.21
02	2573	BOOKS	52,238.00	144,804.56	.00	277.20%	92,566.56-
02	2574	MEMBERSHIP DUES	1,711.00	3,542.00	.00	207.01%	1,831.00-
02	2575	REIMBURSEMENT O	96,222.00	70,786.50	.00	73.57%	25,435.50
02	2586	PRINTING AND RE	30,396.00	47,693.02	.00	156.91%	17,297.02-
02	2624	SPECIAL DEPARTM	198,025.46	46,501.63	15,458.83	31.29%	136,065.00
02	2751	TRANSPORTATION	75,515.00	187,542.68	.00	248.35%	112,027.68-
02	2752	AUTOMOBILE MILE	42,416.00	19,942.18	.00	47.02%	22,473.82
02	2756	GARAGE AUTOMOB	702,356.00	703,200.33	.00	100.12%	844.33-
02	2775	UTILITIES	.00	15,615.91	.00	.00%	15,615.91-
02	2962	PC HARDWARE	308,333.27	479,774.63	251,093.42	237.04%	422,534.78-
02	2963	PC SOFTWARE	114,170.41	145,439.14	73,854.72	192.08%	105,123.45-
02	2992	POSTAGE	23,000.00	1,752.05	.00	84.13%	3,649.61
0*	TOTAL 2	SERVICES AND S	13,627,452.29	9,941,343.88	1,014,135.84	80.39%	2,671,972.57
04	4300	EQUIPMENT	430,708.98	183,800.78	238,713.77	98.10%	8,194.43
0*	TOTAL 4	FIXED ASSETS	430,708.98	183,800.78	238,713.77	98.10%	8,194.43
07	7300	REIMB - PROFESS	11,557,707.00-	9,078,336.69-	.00	78.55%	2,479,370.31-
07	7500	REIMB - DEPARTM	329,698.00-	135,304.29-	.00	41.04%	194,393.71-
0*	TOTAL 7	EXPENDITURE RE	11,887,405.00-	9,213,640.98-	.00	77.51%	2,673,764.02-

1 (FDL) S1 (ALL ) 0001  
1DAFR8330 1 000 0000 01 HI HI PP  
06/30/01 (06.44) CYCLE 02886 PM-OPEN PP CLOSED BY OPEN FICHE: 202 0202 0001  
DISTRICT ATTORNEY DEPARTMENT (202)  
REVENUES AND EXPENDITURES BY FUND  
REPORT PERIOD= 06/11/01-06/30/01 FY= 01  
\*\*\*\*\*PAGE 134

BUDGET UNIT=		OFFICE OF THE DISTRICT ATTORNEY		PERCENT REALIZED/		UNREALIZED REVENUE/	
FUND=		GENERAL FUND		UTILIZED		AVAILABLE	
PERCENT OF YEAR ELAPSED 100.00%		ESTIMATED REVENUE/		ENCUMBRANCES		BALANCE	
REV REV	EXP EXP	ALLOTMENT	CURRENT PERIOD	REVENUE/EXPENDITURES	YEAR TO DATE	ENCUMBRANCES	UNREALIZED REVENUE/
OBJ SOBJ							BALANCE
0	0	48,012,301.27	742,903.04	48,012,301.27	36,419,705.44	1,252,849.61	3,081,173.69
0	0	34,264,223.27	46,516.91	34,264,223.27	36,419,705.44	1,252,849.61	3,408,331.78
0	0	13,748,078.00	789,419.95	13,748,078.00	17,258,572.53	0.00	6,489,505.47
0	0	48,012,301.27	742,903.04	48,012,301.27	36,419,705.44	1,252,849.61	3,081,173.69
0	0	34,264,223.27	46,516.91	34,264,223.27	36,419,705.44	1,252,849.61	3,408,331.78

County of Santa Clara  
 COUNTYWIDE OMB A-87 - consolidated  
 Allocated Costs by Department

	710 Park Histori	200 DA Family	202 DA Admin	203 DA Crime Lab	204 Public Defen	205 Crt Conflict	208 Sup -Crt Exc	210 Pretrial SVC	217 CJ SyeWide	230 Sheriff
Operational Svcs		\$199,428	\$24,039	\$153,494			\$764,132	\$15,001		\$297,661
Equipment Use		31,084	104,828	19,117			174,714	5,942		136,785
Police Ctr Rental	2,458	45,092		20,296			544		61,565	17,226
County Exec	16,131	23,403	2,291	12,297			40,989	2,688		35,038
Bdgt & Anlys	23,344	91,245	6,442	35,886			13,717	31,183		104,938
Controller	75,808	100,478	13,486	71,668	54,809		318,090	11,607	5,045	188,517
Intrnl Audit		34,042					3,089			
SSA	156,985	211,512	21,882	109,524			377,715	21,741		319,501
Purchasing	8,431	11,705	2,400	5,204	164		24,074	2,218		27,452
Revenue	2,877	6,870	788	30,635	80,863		169,586	5,654		2,894
Co. Counsel	76,001	55,785	15,369	8,625	2,859		188,170	2,860		73,402
GSA-Services	8,469	727,888	33,139	110,970			4,124,388	75,764		1,730,366
Facilities		7,971		306			57,978			2,286,094
Dispatching		110,239		18,718			298,499	45,763		69,262
CJIC		13,806		6,371			16,704	1,776		23,178
Other Services	8,690		1,633							
Charges										
Total Allocated	\$2,787	\$379,194	\$1,670,548	\$297,059	\$612,884	\$138,695	\$6,611,713	\$222,197	\$66,610	\$5,335,044
1 Forward		(136,808)	32,809	(291,001)	(140,978)		(200,585)	(5,572)		1,107,947
Total w/Roll Fwd	2,787	242,386	1,703,357	6,058	471,906	138,695	6,411,128	216,625	66,610	6,442,991
Adjustments		49,369	71,626	7,014	37,634		(721) 125,446	8,228		107,237
Proposed costs	\$2,787	\$291,755	\$1,774,983	\$13,072	\$509,540	\$138,695	\$6,536,574	\$224,853	\$66,610	\$6,550,228

1  
2  
3



* 51*	138	E85	FAMILY SUPPORT OFFICER II	46.6B
		OR E86	FAMILY SUPPORT OFFICER I	43.6B
* 87*	68	F14	LEGAL CLERK	43.1B
		OR F16	LEGAL CLERK TRAINEE	42.1B
	1	G13	DEPT INFO SYS SPEC II	45.0A
	1	G13	DEPT INFO SYS SPEC II	45.0A
		OR G39	DEPT INFO SYS SPEC I	43.0A
	1	G19	DEPT INFO SYS COORD	41.7A
	1	G39	DEPT INFO SYS SPEC I	43.0A
		OR G40	DEPT INFO SYS ANALYST-715	51.6B
	2	G40	DEPT INFO SYS ANALYST-715	51.6B
		OR G41	DEPT INFO SYS ANALYST ASC-715	47.6B
	6	G50	INFORMATION SYS TECH II	47.6B
		OR G51	INFORMATION SYS TECH I	43.6B
	12	G73	SHERIFF TECHNICIAN	39.5B
	1	G81	STOREKEEPER	37.9B
	1	H18	JANITOR	36.8B
* 40* 42*	19	U20	ATTORNEY IV-DISTRICT ATTORNEY	39.1I
		OR U21	ATTORNEY III-DISTRICT ATTORNEY	34.3I
		OR U24	ATTORNEY II-DISTRICT ATTORNEY	29.9I
		OR U25	ATTORNEY I-DISTRICT ATTORNEY	25.9I
	1	V30	FAMILY SUPPORT COLLECTIONS OFC	43.1B
	1	V75	CRIMINAL INVESTIGATOR III	23.4D
		OR V76	CRIMINAL INVESTIGATOR II	20.0D
	3	V76	CRIMINAL INVESTIGATOR II	20.0D
		OR V77	CRIMINAL INVESTIGATOR I	17.9D
		OR V88	INVESTIGATOR ASSISTANT	12.0D
	3	V76	CRIMINAL INVESTIGATOR II	20.0D
		OR V77	CRIMINAL INVESTIGATOR I	17.9D
	2	W13	CRIMINAL INVESTIGATOR II-U	20.0D
		OR W14	CRIMINAL INVESTIGATOR I-U	17.9D
	5	Y27	EMPLOYMENT COUNSELOR	49.9B
		OR Y28	EMPLOYMENT TECHNICIAN II	45.5B
		OR Y29	EMPLOYMENT TECHNICIAN I	42.4B

SECTION 24 DISTRICT ATTORNEY - 202

Positions  
Total FTE  
-----  
468.0 467.5

Foot Note	No. of Pos.	Class Code		Range
	1	B1P	MGMT ANALYST	39.5A
		OR B1R	ASSOC MGMT ANALYST B	35.7A
		OR B1T	ASSOC MGMT ANALYST A	32.6A
	1	B2P	ADMIN SUPPORT OFFICER II	37.7A
		OR B2R	ADMIN SUPPORT OFFICER I	36.4A
	1	B3N	PROGRAM MGR II	44.0A
	1	B3P	PROGRAM MGR I	41.7A
	1	B78	ACCOUNTANT II	46.9B
		OR B80	ACCOUNTANT AUDITOR APPRAISER	44.4B
	3	D05	SUPV LEGAL CLERK	36.5A
	4	D11	TRANSCRIPTIONIST	38.4B
	3	D17	RECEPTIONIST	38.4B

Footnote #Of Class  
Pos. Code

Salary  
(Bi-weekly)

DEPARTMENT OF CORRECTION - BUDGET 240

	1	A2X	Chief of Correction (U) **	5305.95 F
	1	U73	Assistant Chief of Correction (U)	4208.56
(2)	5	U54	Correctional Captain	3928.64
	1	U30	Administrative Services Manager - Correction	3705.20

DISTRICT ATTORNEY - BUDGETS 200, 202, 203

	1	A59	District Attorney (U) (202) *	6856.08 F
	1	A61	Chief Asst District Attorney (U) (202)	5905.84
	6	A60	Assistant District Attorney (202)	5480.16
	1	B71	Assistant District Attorney - Family Support (200)	5480.16
	1	V71	Chief Investigator, District Attorney (202)	4007.28
	1	B08	District Attorney Administrator (202)	3705.20
	1	V63	Director of the Crime Laboratory (203)	3528.72
	1	B2K	Administrative Services Manager III (202)	3263.68

EMPLOYEE SERVICES AGENCY - BUDGETS 130, 132

	1	A10	Deputy County Executive (130) *	5760.40
	1	A35	Human Resources Director (130)	4293.20
	1	A47	Dir, Equal Opportunity and Employee Dev. (130)	3705.20
	1	A1N	Director, Risk Management (132)	3705.20
	1	A41	Human Resources Operations Manager (130)	3263.68
	1	A1Q	Financial and Administrative Svs Manager (130)	3263.68
	1	A37	Labor Relations Manager (130)	3263.68
	1	V01	Manager, Workers' Compensation Division (132)	3216.24
	1	A81	Administrator, Executive Recruitment Services (130)	3155.04

	4	V88	INVESTIGATOR ASSISTANT	12.0D
	9	W13	CRIMINAL INVESTIGATOR II-U	20.0D
		OR W14	CRIMINAL INVESTIGATOR I-U	17.9D
		OR W21	INVESTIGATOR ASSISTANT-U	12.0D
	1	W13	CRIMINAL INVESTIGATOR II-U	20.0D
		OR W14	CRIMINAL INVESTIGATOR I-U	17.9D
	3	W21	INVESTIGATOR ASSISTANT-U	12.0D
* 40* 42*	2	W32	ATTORNEY IV-DISTRICT ATTY-U	39.1I
		OR W33	ATTORNEY III-DISTRICT ATTY-U	34.3I
		OR W34	ATTORNEY II-DISTRICT ATTY-U	29.9I
		OR W35	ATTORNEY I-DISTRICT ATTORNEY-U	25.9I
* 81*	1	W51	CONFIDENTIAL SECRETARY-ACE-U	15.3XY
	2	W70	SR PARALEGAL-U	47.7B
		OR W03	PARALEGAL-U	45.7B
	3	Y3C	SOCIAL WORKER III	20.4C
		OR Y3B	SOCIAL WORKER II	18.3C

SECTION 25 D.A. LAB OF CRIMINALISTICS - 203

Positions	
Total	FTE
49.0	49.0

Foot Note	No. of Pos.	Class Code	Range	Positions	
				Total	FTE
	1	C76	OFFICE MGMT COORD	36.0A	
	1	D27	SECRETARY II-STENO	43.4B	
		OR D28	SECRETARY I-W/O/STENO	41.5B	
	1	D36	ADVANCED CLERK TYPIST	39.1B	
	1	D97	ACCOUNT CLERK II	38.6B	
		OR D98	ACCOUNT CLERK I	36.7B	
	2	F38	JUSTICE SYSTEMS CLERK I	39.5B	
	2	G73	SHERIFF TECHNICIAN	39.5B	
	1	J39	PHOTOGRAPHER	42.0B	
	1	J45	GRAPHIC DESIGNER II	45.7B	
		OR J46	GRAPHIC DESIGNER I	42.7B	
	7	R72	TOXICOLOGIST III	50.2B	
		OR R76	TOXICOLOGIST II	48.0B	
		OR R91	TOXICOLGIST I	44.3B	
* 16*	2	R75	LABORATORY ASSISTANT	37.4B	
	1	U67	CRIMINALIST III-U	53.0B	
		OR U68	CRIMINALIST II-U	50.0B	
		OR U70	CRIMINALIST I-U	47.0B	
	5	V39	SUPV CRIMINALIST	44.0A	
	1	V66	ASST CRIME LABORATORY DIR	46.1A	
	23	V67	CRIMINALIST III	53.0B	
		OR V68	CRIMINALIST II	50.0B	
		OR V69	CRIMINALIST I	47.0B	

	1	D27	SECRETARY II-STENO	43.4B
		OR D28	SECRETARY I-W/O/STENO	41.5B
	1	D28	SECRETARY I-W/O/STENO	41.5B
	31	D36	ADVANCED CLERK TYPIST	39.1B
* 16*126*	3	D39	CLERK TYPIST	36.5B
		OR D40	OFFICE CLERK	35.4B
* 16*126*	5	D40	OFFICE CLERK	35.4B
	1	D41	LAW ENFORCEMENT RECORDS SUPV	39.6A
	2	D64	SUPV LEGAL SECRETARY I	37.1A
*52*	29	D66	LEGAL SECRETARY II-W/O/SH	45.8B
		OR D70	LEGAL SECRETARY I-W/O/SH	43.8B
		OR D74	LEGAL SECRETARY TRAINEE-W/O/SH	39.4B
	1	D68	PERSONNEL SERVICES CLERK-ACE	31.2A
		OR D39	CLERK TYPIST	36.5B
	1	D68	PERSONNEL SERVICES CLERK-ACE	31.2A
		OR D36	ADVANCED CLERK TYPIST	39.1B
		OR D39	CLERK TYPIST	36.5B
	1	D96	ACCOUNTANT ASSISTANT	40.7B
	3	D97	ACCOUNT CLERK II	38.6B
*126*	2	E28	MESSENGER DRIVER	37.4B
	26	F14	LEGAL CLERK	43.1B
		OR F16	LEGAL CLERK TRAINEE	42.1B
	6	F38	JUSTICE SYSTEMS CLERK I	39.5B
*117*	6	G73	SHERIFF TECHNICIAN	39.5B
*117*	1 (half)	G73	SHERIFF TECHNICIAN	39.5B
	1	G81	STOREKEEPER	37.9B
	2	H17	UTILITY WORKER	38.4B
	1	J45	GRAPHIC DESIGNER II	45.7B
		OR J46	GRAPHIC DESIGNER I	42.7B
	1	Q41	LEGAL CLERK-U	43.1B
		OR Q43	LEGAL CLERK TRAINEE-U	43.1B
	1	Q60	ADVANCED CLERK TYPIST-U	39.1B
		OR Q64	OFFICE CLERK-U	35.4B
	1	Q62	CLERK TYPIST-U	36.5B
		OR Q64	OFFICE CLERK-U	35.4B
	2	Q64	OFFICE CLERK-U	35.4B
* 40* 42*103*	187	U20	ATTORNEY IV-DISTRICT ATTORNEY	39.1I
		OR U21	ATTORNEY III-DISTRICT ATTORNEY	34.3I
		OR U24	ATTORNEY II-DISTRICT ATTORNEY	29.9I
		OR U25	ATTORNEY I-DISTRICT ATTORNEY	25.9I
	1	V22	CONSUMER AFFAIRS INVEST II	43.1B
		OR V25	CONSUMER AFFAIRS INVEST I	41.8B
	1	V23	CONSUMER AFFAIRS COORD	38.1A
* 95*	38	V61	WELFARE INVESTIGATOR SPEC	20.0D
		OR V83	WELFARE INVESTIGATOR	18.5D
		OR V88	INVESTIGATOR ASSISTANT	12.0D
	16	V73	SR PARALEGAL	47.7B
		OR V74	PARALEGAL	45.7B
*109*	7	V75	CRIMINAL INVESTIGATOR III	23.4D
		OR V76	CRIMINAL INVESTIGATOR II	20.0D
* 96*	48	V76	CRIMINAL INVESTIGATOR II	20.0D
		OR V77	CRIMINAL INVESTIGATOR I	17.9D
		OR V88	INVESTIGATOR ASSISTANT	12.0D
* 96*	1	V76	CRIMINAL INVESTIGATOR II	20.0D
		OR V77	CRIMINAL INVESTIGATOR I	17.9D



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EMPLOYEE ECLS REGULAR PAY OVERTIME OTHER EARNINGS BENEFITS INSURANCE FICA 1197 1198 PERS 1192/1199 WORKERS COMP TOTAL

EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	1197	1198 PERS	1192/1199 WORKERS COMP	TOTAL
FULTON, RACHELLE J	G73	709.64	0.00	0.00	0.00	0.00	41.13	54.29	45.40	11.14	861.60
GAL, SUZANA	V23	1,351.54	0.00	0.00	0.00	0.00	111.33	105.89	90.34	21.75	1,680.83
GALLARDO, MARTHA	D7D	2,074.36	0.00	41.54	0.00	0.00	324.85	161.87	143.84	33.22	2,779.68
GALLEGO, ELMA	F16	1,605.36	240.80	0.00	0.00	0.00	399.25	141.23	108.11	28.98	2,523.73
GAMINO, MICHAEL E	Y3C	2,447.09	504.71	0.00	0.00	0.00	271.33	225.81	167.03	46.35	3,662.32
GARCIA, DIANA D.	D36	1,155.20	0.00	0.00	0.00	0.00	324.85	88.37	76.59	18.14	1,663.15
GEORGOPUL, NINA M	F14	1,701.68	0.00	0.00	0.00	0.00	222.55	130.18	114.85	26.72	2,195.98
GETSLA, ANN MICHELLE	D39	1,232.24	0.00	0.00	0.00	0.00	399.25	94.26	81.99	19.34	1,827.08
GOMEZ, LURDES E	F14	1,682.24	15.77	0.00	0.00	0.00	227.62	129.89	113.49	27.06	2,196.07
GOMEZ, SANDRA	F38	1,419.28	0.00	41.54	0.00	0.00	296.95	111.75	97.99	22.93	1,990.44
GORDON, PATSY A.	D36	1,329.44	249.27	0.00	0.00	0.00	202.62	120.77	88.79	24.79	2,015.68
GOULART, OLIVIA	F14	841.12	0.00	0.00	0.00	0.00	0.00	64.34	0.00	13.21	918.67
GRUBBS, CAROLINE CHAN	D40	1,020.48	0.00	0.00	0.00	0.00	146.94	83.04	67.16	17.04	1,334.66
GUZICKI, ANDREA M.	D11	937.34	0.00	0.00	0.00	0.00	99.54	74.19	61.34	15.23	1,187.64
GUZICKI, TONI L.	D70	1,509.92	198.18	0.00	0.00	0.00	399.25	130.67	101.42	26.82	2,366.26
GUZMAN, RINA	D70	1,659.60	0.00	0.00	0.00	0.00	226.55	126.96	111.90	26.11	2,151.12
HANSEN, ELAINE KAY	D40	1,171.92	21.97	0.00	0.00	0.00	271.33	91.33	77.76	18.75	1,653.06
HARRIS, GLADYS	D70	1,739.68	230.15	45.17	0.00	0.00	396.97	154.15	120.42	31.64	2,718.18
HENDRICKSON, CINDY SEELEY		0.00	0.00	0.00	0.00	0.00	322.67	0.00	0.00	0.00	322.67
HERNANDEZ, CHRISTINE M.	F14	1,392.62	86.17	0.00	0.00	0.00	396.97	113.14	93.21	23.22	2,105.33
HERNANDEZ, JOEL	F14	1,701.68	47.86	0.00	0.00	0.00	399.25	133.84	114.85	27.46	2,424.94
HERNANDEZ, SYLVIA	D68	1,546.16	0.00	0.00	0.00	0.00	194.55	123.25	103.96	25.30	1,993.22
HOLGUIN, SUNSHINE C.	G73	1,232.24	73.93	0.00	0.00	0.00	222.55	99.93	81.99	20.50	1,731.14
HOWELL, CLEO T	D64	1,764.48	0.00	0.00	0.00	0.00	399.25	134.98	119.24	27.71	2,445.66
HUGGINS, KAREN KAY	F14	1,682.26	0.00	0.00	0.00	0.00	350.85	128.69	113.49	26.82	2,302.11
JACQUES, ELEANOR CHRISTINE	D39	415.88	0.00	0.00	0.00	0.00	171.69	51.81	24.84	6.53	650.75
JIMENEZ, CAROLINE	D74	1,547.03	115.57	43.77	0.00	0.00	376.90	130.53	106.93	26.79	2,347.52
JOHNSON, STEPHEN T.	D40	389.89	0.00	0.00	0.00	0.00	0.00	29.82	0.00	6.12	425.83
KENNEDY, GEORGE WENDELL	A59	7,183.01	0.00	0.00	0.00	0.00	433.69	104.16	475.66	107.64	8,304.16
KHANGALDI, AITORINA	D70	1,739.68	608.26	51.15	0.00	0.00	271.33	183.53	120.42	37.67	3,012.04
KUTY, PAULA	A61	6,690.16	0.00	0.00	0.00	0.00	433.69	104.33	464.04	105.03	7,797.25
KWOK, CHRISTOPHER W.	U25	2,255.84	0.00	0.00	0.00	0.00	281.67	172.57	109.74	35.42	2,855.24
KWON, HO-YEON	D36	1,209.60	0.00	0.00	0.00	0.00	144.52	97.51	80.40	20.01	1,552.04
LABUGUEN, RAVEN JOHNSON	D36	1,155.20	0.00	0.00	0.00	0.00	399.25	88.37	76.59	18.14	1,737.55
LAI, LIEN-CHUN	D36	1,329.44	0.00	0.00	0.00	0.00	222.55	101.69	88.79	20.87	1,763.34
LARSEN, WILLIAM W	A60	5,646.64	0.00	0.00	0.00	0.00	433.69	431.96	390.99	88.65	6,991.93
LASERNA, HAILEY M.	D36	643.80	0.00	0.00	0.00	0.00	164.81	49.25	40.80	10.11	908.77
LICCARDO, SAMUEL T.	U24	2,764.00	0.00	0.00	0.00	0.00	283.96	211.44	135.15	43.59	3,437.94
LONG, MARTHA A	F14	1,682.24	50.47	0.00	0.00	0.00	296.95	132.54	113.49	27.20	2,302.89
LORENZO, SYDNEY R	D36	1,392.64	0.00	0.00	0.00	0.00	357.85	106.54	93.21	22.38	1,972.62
LUCERO, JENNIFER L	D36	1,039.68	0.00	0.00	0.00	0.00	0.00	79.53	0.00	16.33	1,135.54
LUU, KRISTINA N	F38	1,419.30	0.00	41.54	0.00	0.00	399.25	111.75	97.99	22.93	2,092.76
MALDONADO, VIRGINIA	D70	1,739.68	0.00	0.00	0.00	0.00	328.95	133.09	117.51	27.82	2,347.05
MARTINEZ, JOANN MARY	W51	2,342.64	0.00	0.00	0.00	0.00	396.97	179.22	159.71	36.78	3,115.32
MCADAMS, MARY CATHERINE	D11	1,340.56	0.00	0.00	0.00	0.00	222.55	103.16	90.13	21.17	1,785.57

PAYROLL INTERFACE REPORT

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EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	1198 PERS	1192/1199 WORKERS COMP	TOTAL
MCCASLAND, DORA	D70	1,739.68	0.00	41.54	0.00	399.25	136.27	120.42	27.97	2,465.13
MCGINNESS, BYRON	F14	1,783.18	468.09	0.00	0.00	271.33	172.22	120.55	35.35	2,850.72
MCQUILLAN, JENNIFER	F14	1,783.18	133.74	0.00	0.00	296.95	146.65	120.55	30.09	2,511.16
MCRAE, PATRICIA K	U23	901.02	0.00	0.00	0.00	193.33	68.94	58.80	14.15	1,236.24
MEDVED, DEBORAH LYNN	V25	2,255.84	0.00	0.00	0.00	307.29	172.57	109.74	35.42	2,880.86
MESSIER, MICHELLE	D36	1,155.20	0.00	0.00	0.00	296.95	88.38	76.59	18.14	1,635.26
MILLAR, JESSICA	V74	1,543.28	0.00	0.00	0.00	316.50	118.06	103.76	24.23	2,105.83
MITCHELL, JANET L	F14	1,682.24	0.00	0.00	0.00	438.25	128.68	113.49	27.02	2,389.68
MOLINA, NAOMI R.	D17	1,171.92	0.00	41.54	0.00	271.33	92.83	80.67	19.05	1,677.34
MONTANO, AUGUSTINA	F38	1,419.28	0.00	41.54	0.00	202.62	111.76	97.99	22.93	1,896.12
MOORE, ROBI S	F14	1,531.04	0.00	0.00	0.00	296.95	117.13	102.90	24.04	2,072.06
MOQUETTE, TERRY	D11	1,113.32	0.00	0.00	0.00	136.78	87.65	73.66	17.99	1,429.40
MORALES, CHRISTINE A.	Y36	967.48	0.00	0.00	0.00	0.00	74.00	0.00	15.19	1,056.67
MORENO, GUADALUPE M	D36	1,478.20	0.00	0.00	0.00	324.85	112.94	99.06	23.17	2,036.22
MOURAS, SHARRON LYNN	V76	3,008.45	0.00	0.00	0.00	397.16	43.62	255.72	47.24	3,752.19
OLIVAN, RAMONA IRENE	V76	3,008.45	0.00	0.00	0.00	325.04	0.00	255.72	47.24	3,636.45
OLIVERA, MICHAEL	E28	1,286.16	0.00	0.00	0.00	222.55	98.40	85.76	20.19	1,713.06
ONG, SIOK-YEN L.	D74	1,348.56	191.59	45.43	0.00	403.25	121.30	93.04	24.95	2,228.12
OUIMET, AMELIA	D05	1,984.00	0.00	41.54	0.00	399.25	154.95	137.52	31.80	2,749.06
OUIMET, JENNA N.	V73	1,997.12	0.00	0.00	0.00	222.55	152.78	135.53	31.56	2,539.54
PARK, MARIE H.	F14	1,392.64	0.00	0.00	0.00	222.55	106.53	93.21	21.86	1,836.79
PARK, YOUNG H.	D66	1,913.12	0.00	41.54	0.00	399.25	134.82	132.56	30.69	2,651.98
PARTIDA, GABRIEL	D70	1,739.68	0.00	41.54	0.00	222.55	136.26	120.42	27.97	2,288.42
PHARES, KELLY	F14	1,682.24	0.00	0.00	0.00	399.25	128.69	113.49	26.41	2,350.08
PHILIP, WILLIAM J.	G81	1,145.12	0.00	0.00	0.00	174.62	77.87	75.89	19.00	1,492.50
QUORA, ANNE J.	D36	982.80	0.00	0.00	0.00	382.57	75.19	64.53	15.43	1,520.52
REES, DIANA RAY	D66	306.10	0.00	0.00	0.00	235.53	23.42	17.16	4.80	587.01
REYNOLDS, DEBORAH ANN	D28	1,560.56	0.00	0.00	0.00	271.33	119.39	104.97	24.50	2,080.75
RODRIGUEZ, CORRIE L.	D70	1,583.12	0.00	0.00	0.00	399.25	121.10	106.55	24.86	2,234.88
RODRIGUEZ, PAULINE		0.00	0.00	0.00	0.00	145.78	0.00	0.00	0.00	145.78
ROJO, CAROLINA M	D70	869.84	0.00	20.76	0.00	360.86	68.14	58.07	13.98	1,391.65
RYAN, MAUREN ANNE	D17	1,119.20	0.00	0.00	0.00	271.33	85.63	74.07	17.57	1,567.80
SALINGER, JOANNE	D36	28.88	0.00	0.00	0.00	0.00	2.20	0.00	0.45	31.53
SANCHEZ, DENISE Y	D05	1,798.80	0.00	0.00	0.00	296.95	137.60	121.65	28.24	2,383.24
SAVALZA, GLORIA	D3E	1,335.20	0.00	0.00	0.00	396.97	102.15	89.19	20.96	1,944.47
SAVALZA, NATHAN	G82	1,025.28	0.00	0.00	0.00	0.00	78.44	0.00	16.10	1,119.82
SEARS, MICHAEL	D36	835.58	0.00	0.00	0.00	134.63	63.93	54.22	13.11	1,101.47
SIMONI, ELIZABETH	F14	1,783.18	84.23	42.84	0.00	194.55	151.10	123.46	31.01	2,410.37
SINUJU, KARYN	A60	6,146.24	0.00	0.00	0.00	308.05	120.05	425.97	96.49	7,096.80
SMITH, SANDRA LEA	D70	1,424.80	440.80	0.00	0.00	146.94	146.92	95.47	30.31	2,285.24
SPALDING, MARGARET JANE	D05	2,083.28	0.00	0.00	0.00	399.25	159.37	141.56	32.71	2,816.17
SPETH, REBECCA H.	D36	1,209.60	0.00	0.00	0.00	396.97	92.54	80.40	18.99	1,798.50
STAYTON, JANIS L	D70	1,774.48	0.00	0.00	0.00	271.33	135.75	119.94	27.86	2,329.36
SUNAGUE, CYNTHIA ESTOLANO	D97	1,238.90	0.00	0.00	0.00	396.97	94.77	82.45	19.45	1,832.54
SUNIGA, KRISTINE L	D56	1,392.64	0.00	0.00	0.00	399.25	106.54	93.21	21.86	2,013.50

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EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	1198 PERS	1197 FICA	1183 1397/1398	1196 1197	1198 PERS	1192/1199 WORKERS COMP	TOTAL
SWARTZENDRUBER, STEVE RAY	V76	3,008.45	0.00	0.00	0.00	399.44	43.62	255.72	47.24	3,754.47	0.00	0.00	0.00	52.78
TAPOLSKI, DIANA BELLE	F14	1,460.64	41.08	0.00	0.00	324.85	114.88	97.97	23.58	2,063.00	0.00	0.00	0.00	23.59
THURBER, STACY MICHELLE	D96	1,502.96	0.00	0.00	0.00	222.55	114.97	100.94	23.59	1,965.01	0.00	0.00	0.00	55.94
TRAN, PAUL	B2K	3,563.28	0.00	0.00	0.00	533.67	272.59	245.16	27.76	4,470.64	0.00	0.00	0.00	2,023.95
TRINH, CHAU HUYEN	F14	1,767.90	0.00	0.00	0.00	41.13	135.24	51.92	19.92	1,869.31	0.00	0.00	0.00	23.84
TROINT, GRACIE JOYCE	D36	1,268.56	0.00	0.00	0.00	399.25	97.05	84.53	23.84	1,960.27	0.00	0.00	0.00	30.64
TSOBANAKIS, IRENE	G75	1,354.88	39.96	123.63	0.00	202.62	116.17	99.17	30.64	2,588.47	0.00	0.00	0.00	11.75
URENA, RICARDO D.	D66	1,951.38	0.00	0.00	0.00	324.85	149.27	132.33	11.75	2,227.64	0.00	0.00	0.00	21.13
VALEZ, RITA J W	F38	727.38	0.00	21.28	0.00	361.82	57.27	48.14	21.13	1,847.10	0.00	0.00	0.00	33.69
VALENZUELA, EMMA	D36	1,209.60	136.08	0.00	0.00	296.95	102.94	80.40	33.69	2,888.69	0.00	0.00	0.00	30.60
VALLEJOS, ROYANN	D64	2,145.68	0.00	0.00	0.00	399.25	164.14	145.93	30.60	2,476.82	0.00	0.00	0.00	52.90
VALLESTEROS, SANDRA RAMIREZ	V74	1,904.00	0.00	0.00	0.00	267.55	145.66	129.01	32.90	2,827.56	0.00	0.00	0.00	20.18
VANDERPYL, KAREL ANN	V73	2,095.04	0.00	0.00	0.00	396.97	160.27	142.38	20.18	1,757.26	0.00	0.00	0.00	92.26
VEGA, CAROL	D36	1,155.20	129.96	0.00	0.00	277.02	98.31	76.59	26.41	6,896.44	0.00	0.00	0.00	2,275.68
WARNER, SENTHIA M.	A60	5,876.48	0.00	0.00	0.00	435.97	84.65	407.08	26.41	1,507.87	0.00	0.00	0.00	16.09
HEGER, ALVIN GLENN	F14	1,682.24	0.00	0.00	0.00	324.85	128.69	113.49	67.47	2,552.05	0.00	0.00	0.00	31.09
WEIDNER, PATTY ANN	D11	1,024.90	0.00	0.00	0.00	321.01	78.40	67.47	18.57	1,479.72	0.00	0.00	0.00	18.57
WELLS, SHARON ANNE	D70	1,750.73	229.16	0.00	0.00	271.33	151.46	118.28	21.52	1,811.63	0.00	0.00	0.00	18.40
WOLDEN, JUDITH CHARLENE	B1P	2,410.72	0.00	0.00	0.00	429.74	184.41	164.48	9.52	662.39	0.00	0.00	0.00	42.15
WOLFRAM, SHAN MARIE	D97	1,182.56	0.00	0.00	0.00	109.62	90.46	78.51	183.65	3,514.97	0.00	0.00	0.00	20.19
WONG, LOUISA	D36	1,329.44	0.00	41.54	0.00	222.55	104.88	91.70	85.76	1,815.35	0.00	0.00	0.00	20.19
WONG, MABEL MY	D40	1,171.94	0.00	0.00	0.00	222.55	89.66	77.77	6.38	587.12	0.00	0.00	0.00	31.10
WRIGHT, KELLY L	D36	606.48	0.00	0.00	0.00	46.39	46.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WRIGHT, MICHELE CHRISTINA	G19	2,684.56	0.00	0.00	0.00	399.25	205.36	183.65	42.15	3,514.97	0.00	0.00	0.00	20.19
WRIGHT, PAULA KAY	E28	1,286.16	0.00	0.00	0.00	324.85	98.39	85.76	6.38	1,815.35	0.00	0.00	0.00	20.19
WYMAN, ROGER	D7D	0.00	406.74	0.00	0.00	57.10	31.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YAMAKI, DARLEEN L														
* INDEX TOTAL		274,750.31	6,436.93	1,002.30	0.00	46,982.65	19,400.04	18,192.91	4,440.24	371,205.38				



PAYROLL INTERFACE REPORT  
 PAY PERIOD END DATE 06/24/01  
 DEPARTMENT: 202 DISTRICT ATTORNEY DEPARTMENT  
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 DEPARTMENT: 202 DISTRICT ATTORNEY DEPARTMENT  
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EMPLOYEE  
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 1185/1187 1191 1193/1195/1491 1183 1397/1398 1192/1199  
 REGULAR PAY OVERTIME OTHER EARNINGS BENEFITS INSURANCE FICA 1196 1197 PERS WORKERS COMP TOTAL  
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EMPLOYEE	1185/1187	1191	1193/1195/1491	1183	1397/1398	1196	1197	PERS	WORKERS	TOTAL
ALMASON, TODD LEE	V76 3,008.45	564.08	0.00	0.00	377.23	51.80	255.72	56.09	4,313.37	
AVILA, MICHELLE M	0.00	0.00	0.00	0.00	194.75	0.00	0.00	0.00	194.75	
BEANS, ROBERT B.	V76 2,864.06	0.00	0.00	0.00	399.44	41.53	243.45	44.96	3,593.44	
BOATES, NATHAN	W21 1,555.76	0.00	0.00	0.00	202.62	119.02	104.63	24.43	2,006.46	
BOURBON, BEVERLY A	V76 3,008.45	0.00	0.00	0.00	399.44	43.62	255.72	47.24	3,754.47	
BROCKMAN, WILLIAM JOSEPH	V76 2,864.06	0.00	0.00	0.00	194.74	42.47	243.45	45.99	3,590.71	
BROWN, RANDY S	V76 3,148.38	0.00	41.54	0.00	397.16	46.25	271.14	50.08	3,954.55	
BYERS, DAVID WALTER	V76 2,798.56	0.00	0.00	0.00	399.44	40.57	237.88	45.94	3,520.39	
CAMPAGNOLO, DAVID R	V76 3,008.45	0.00	0.00	0.00	397.16	0.00	255.72	47.24	3,708.57	
CAMPBELL, PATRICIA	V75 3,551.63	0.00	0.00	0.00	271.52	51.50	301.89	55.76	4,232.30	
COLE, JODI	V76 3,008.45	0.00	0.00	0.00	397.16	0.00	255.72	47.24	3,708.57	
CRAWFORD, LUKE T.	V73 616.12	0.00	0.00	0.00	0.00	47.14	0.00	9.67	672.93	
CUNNINGHAM, DIANA D	V88 378.18	0.00	0.00	0.00	0.00	28.93	0.00	5.93	413.04	
CUNNINGHAM, GRANT PAUL	V75 3,539.88	0.00	0.00	0.00	429.93	51.33	300.89	55.58	4,377.61	
CUNNINGHAM, MARY ELENA	V76 1,377.42	0.00	19.47	0.00	63.86	20.25	118.74	11.59	1,621.67	
DELAMORA, CRISTINA	W21 1,633.52	0.00	41.54	0.00	202.62	128.15	112.98	26.30	2,145.11	
DENNEY, LAUREN F.	V88 1,890.88	0.00	0.00	0.00	129.55	0.00	128.09	29.68	2,178.20	
DESTRO, ANTHONY F.	V76 3,008.45	0.00	0.00	0.00	146.94	44.56	255.72	48.25	3,503.92	
EVANS, LINDA K	V76 3,008.45	0.00	0.00	0.00	226.74	0.00	255.72	47.30	3,538.21	
FINLEY, JENNIFER J.	V88 1,715.12	0.00	0.00	0.00	222.55	131.21	115.79	26.93	2,211.60	
FRACOLL, ROBERT A	V75 3,008.45	0.00	0.00	0.00	397.16	51.50	301.89	55.76	4,357.95	
GEER, BRIAN	V76 3,008.45	0.00	0.00	0.00	325.04	43.62	255.72	47.24	3,680.07	
GENTILE, ELIZABETH H	V88 945.46	0.00	0.00	0.00	98.65	60.10	61.91	15.35	1,181.47	
GILLESPIE, JAMES CORBETT	V71 4,534.96	0.00	0.00	0.00	308.05	0.00	408.15	71.19	5,322.35	
HA, DOMINICK VAN	V76 2,797.45	0.00	41.54	0.00	271.52	41.17	241.31	44.57	3,437.56	
HAMILTON, ROBERT GIOVANNI	V75 3,551.63	0.00	0.00	0.00	399.44	0.00	301.89	55.76	4,308.72	
HATCHER, MARK DOUGLAS	V76 3,148.38	177.10	0.00	0.00	429.93	45.43	267.61	52.21	4,120.66	
HERNANDEZ, FRANK LOUIS	V76 3,008.45	0.00	0.00	0.00	397.16	0.00	255.72	47.24	3,708.57	
HEYERMANN, ELIZABETH	F38 1,419.30	0.00	0.00	0.00	222.55	108.57	95.08	22.28	1,867.78	
HORTON, REBECCA M	V88 1,715.12	0.00	0.00	0.00	194.55	136.18	115.79	27.95	2,189.59	
KALEAS, DOUGLAS ERNEST	V76 3,148.38	0.00	0.00	0.00	397.16	45.65	267.61	49.43	3,908.23	
KING, ARTHUR D	V76 3,008.45	846.13	0.00	0.00	399.44	0.00	255.72	60.52	4,570.26	
KRACHT, JOHN A	V76 3,008.45	0.00	0.00	0.00	397.16	42.79	255.72	47.24	3,751.36	
LANE, MAURICE C	V76 3,148.38	0.00	0.00	0.00	399.44	0.00	267.61	49.43	3,864.86	
LANGLEY, HORTENCIA S.	V76 3,008.45	0.00	41.54	0.00	399.44	0.00	259.25	47.88	3,756.56	
LEVY, NORMAN JOSEPH	V76 2,726.54	1,252.50	0.00	0.00	397.16	57.70	231.76	62.48	4,728.14	
LEWIS, GAIL SHARON	V76 3,008.45	0.00	0.00	0.00	222.74	0.00	255.72	47.24	3,534.15	
LEWIS, ROBERT CARL	V76 3,008.45	0.00	0.00	0.00	194.74	44.56	255.72	48.25	3,551.72	
LOFVENDAH, RICK A	V75 3,716.82	0.00	0.00	0.00	271.52	0.00	315.93	58.35	4,362.62	
LOPEZ, RICHARD	G73 1,080.90	0.00	0.00	0.00	209.98	82.69	71.39	16.97	1,461.93	
LUCAROTTI, JAMES A.	V76 2,536.32	0.00	0.00	0.00	194.74	37.72	215.59	40.84	3,025.21	
MARCULESCU, NICHEL J.	V76 1,014.53	0.00	0.00	0.00	0.00	77.62	0.00	15.93	1,108.08	
MCCULLOCH, ALLEN V.	V76 2,218.72	0.00	0.00	0.00	61.79	32.17	188.59	34.83	2,536.10	
MC MULLEN, JOHN A	V76 3,078.42	0.00	0.00	0.00	397.16	44.63	261.67	48.33	3,830.21	
MEDLIN, GARY D	V76 1,299.86	0.00	0.00	0.00	0.00	99.43	0.00	20.41	1,419.70	

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 INDEX: 3834 LEGAL SUPPORT SERVICES

EMPLOYEE ECLS REGULAR PAY OVERTIME OTHER EARNINGS BENEFITS INSURANCE FICA 1197 1198 PERS 1199 WORKERS COMP TOTAL  
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EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	1197	1198 PERS	1199 WORKERS COMP	TOTAL
MEDVED, RAYMOND A	V76	1,204.75	0.00	0.00	0.00	0.00	92.16	0.00	0.00	18.91	1,315.82
NAJARRO JR, JOSE ANTONIO	G73	1,419.28	0.00	41.54	0.00	296.95	111.75	22.93	97.99	14.84	1,990.44
NOTO, THERESE J	V88	945.44	0.00	0.00	0.00	66.15	72.33	0.00	61.91	20.00	1,160.67
ORTIZ, GONZALO	G73	1,232.24	0.00	41.54	0.00	379.32	97.44	0.00	84.89	55.76	1,855.43
PEDERSEN, JOHN LAWRENCE	V75	3,551.63	0.00	0.00	0.00	222.74	0.00	0.00	301.89	56.09	4,132.02
QUILTY JR, THOMAS J	V76	3,008.45	564.08	0.00	0.00	399.44	0.00	0.00	255.72	48.32	4,283.78
RAMIREZ, ROSALIE	V76	3,008.45	0.00	69.23	0.00	271.52	0.00	0.00	261.60	47.24	3,659.12
REINHARDT, STEPHANIE LYNN	V76	3,008.45	0.00	0.00	0.00	399.44	40.83	255.72	243.45	44.96	3,751.68
RICHLIN, KEVIN R.	V76	2,864.06	0.00	0.00	0.00	397.16	41.52	0.00	243.45	40.84	3,591.15
RIMER, DAVID R.	V76	2,536.32	0.00	0.00	0.00	194.74	37.72	215.59	215.59	19.34	3,025.21
ROBELLO, MELISSA A.	F38	1,232.24	0.00	0.00	0.00	277.02	94.27	0.00	81.99	48.25	1,704.86
ROLEN, DALTON C	V76	3,008.45	0.00	0.00	0.00	194.74	44.56	255.72	217.94	40.25	3,551.72
SALGUERO, DESIREE	V76	2,536.32	0.00	27.69	0.00	397.16	34.39	0.00	255.72	47.24	3,253.75
SANDRI, MICHELLE C H	V76	3,008.45	0.00	0.00	0.00	397.16	0.00	0.00	255.72	48.25	3,708.57
SCHENBRI, MICHAEL J.	V76	3,008.45	0.00	0.00	0.00	194.74	44.56	255.72	217.94	40.25	3,551.72
STARBUCK, WILLIAM	V76	3,760.56	0.00	0.00	0.00	290.71	54.53	319.65	128.09	29.68	4,484.50
STRUM, THERESE	W21	1,890.88	0.00	0.00	0.00	251.40	144.66	128.09	237.78	47.22	2,444.71
SWINEFORD, MARK R.	V76	2,797.45	209.81	0.00	0.00	129.74	43.61	0.00	237.78	24.13	3,465.61
THOMAS, JODI M	V76	1,504.22	0.00	0.00	0.00	98.75	22.28	127.86	128.09	29.68	1,777.24
TORGIMSON, SANDRA D	V88	1,890.88	0.00	0.00	0.00	271.33	144.66	128.09	237.78	43.94	2,464.64
TRASKOWSKI, JOSEPH	V76	2,798.56	0.00	0.00	0.00	325.04	40.57	0.00	257.88	49.43	3,445.99
TRAVERSO, ROGER JOSEPH	V76	3,148.38	0.00	0.00	0.00	429.93	0.00	0.00	267.61	18.85	3,895.35
TRIGOS-SALINAS, ELIZABETH	F38	1,200.55	0.00	0.00	0.00	2.75	91.84	76.71	18.85	22.28	1,390.70
TRUHITTE, RON L	V76	3,148.39	0.00	0.00	0.00	397.16	45.66	267.61	243.45	49.43	3,908.25
TURNER, HELEN WILLIAMS	F38	1,419.28	0.00	85.16	0.00	296.95	102.06	89.12	20.94	40.84	1,843.19
VIDMAR, WILLIAM MICHAEL	V76	2,536.32	0.00	0.00	0.00	194.74	37.72	215.59	215.59	22.28	3,025.21
WICKLANDER, ELIZABETH ANNE	G73	1,419.26	0.00	0.00	0.00	399.25	108.58	95.08	249.77	59.11	2,044.45
WILLIAMS, KEVIN	V76	2,938.49	826.46	0.00	0.00	379.51	54.59	249.77	255.72	53.43	4,507.93
WILSON, THOMAS MICHAEL	V76	3,008.45	394.86	0.00	0.00	222.74	49.35	255.72	267.61	50.45	3,984.55
WOODALL, JACK O	V76	3,148.39	0.00	0.00	0.00	194.74	46.59	267.61	205.29	37.92	3,707.78
WOODALL, SANDRA R.	V76	2,415.12	0.00	0.00	0.00	222.74	35.02	205.29	237.88	43.94	2,916.09
YIP, WAYNE GENE	V76	2,798.56	0.00	0.00	0.00	271.52	40.57	0.00	237.88	0.00	3,392.47

\* INDEX TOTAL 190,072.95 280.47 20,506.65 15,373.79 237,858.32  
 4,835.02 5,713.68 3,075.76

DEPARTMENT: 202 DISTRICT ATTORNEY DEPARTMENT  
 INDEX: 3835 WELFARE FRAUD INVESTIGATIONS

EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	1196	1197	1198	1192/1199	TOTAL
		1185/1187	1191	1193/1195/1491	1001/1234/2XXX						WORKERS COMP	
BENITEZ, BERNARDO C	V61	2,961.84	0.00	41.54	0.00	397.16	0.00	255.29	0.00	47.15	3,702.98	
BERRYHILL, JAMES CECIL	V61	2,963.54	0.00	0.00	0.00	397.16	0.00	251.90	0.00	46.52	3,659.12	
BROWN, KEITH	V61	2,053.44	0.00	35.00	0.00	359.07	30.28	177.52	0.00	32.79	2,688.10	
CAMPOS, ANGELO L	V61	2,963.52	0.00	41.54	0.00	297.14	43.58	255.43	0.00	47.18	3,648.39	
DANG, NHAN TAN	V61	2,798.56	0.00	41.54	0.00	399.44	0.00	241.41	0.00	44.59	3,525.54	
DESTEFANO, DENNIS PETE	V61	2,963.52	0.00	0.00	0.00	297.14	0.00	251.90	0.00	46.52	3,559.08	
DOAN, TUYEN N	V61	2,948.80	0.00	41.54	0.00	325.04	43.36	254.18	0.00	46.95	3,659.87	
DONALDSON, SHARRON M.	V83	2,355.36	0.00	0.00	0.00	399.44	34.16	200.21	0.00	36.98	3,026.15	
FERGUSON, JAMES	V61	2,963.52	0.00	0.00	0.00	271.52	42.97	251.90	0.00	46.52	3,576.43	
FOREMAN, RONALD GLENN	V61	3,103.44	0.00	0.00	0.00	399.44	0.00	263.79	0.00	48.72	3,815.39	
HATCHER, LINDA J		0.00	0.00	0.00	0.00	52.97	0.00	0.00	0.00	0.00	52.97	
HUGHMANCK, TRACEY A	V61	1,333.58	0.00	0.00	0.00	229.30	19.34	113.35	0.00	20.93	1,716.50	
JANIS, MAGDALENA A	V61	2,963.52	0.00	41.54	0.00	222.74	0.00	255.45	0.00	47.18	3,530.41	
KEHP, LARRY	V61	2,963.52	0.00	0.00	0.00	430.44	42.97	251.90	0.00	47.02	3,735.85	
KING, THOMAS JAMES	V83	2,355.36	0.00	0.00	0.00	397.16	34.16	200.21	0.00	36.98	3,023.87	
LEWIS, BARTON EUGENE	V61	2,963.52	0.00	0.00	0.00	397.16	42.97	251.90	0.00	46.52	3,702.07	
LOPEZ, CLARA VALDEZ	F38	1,419.28	0.00	0.00	0.00	145.78	108.57	95.08	0.00	22.28	1,790.99	
MOLLO, JOHN THOMAS	V61	2,963.52	0.00	0.00	0.00	271.52	42.97	251.90	0.00	46.52	3,576.43	
MORALES, SANDY	V61	3,103.44	0.00	41.54	0.00	325.04	0.00	267.32	0.00	49.37	3,786.71	
NGUYEN, MICHAEL	V83	2,646.64	0.00	41.54	0.00	397.16	38.98	228.50	0.00	42.20	3,395.02	
PASCALI, LESA M	V61	2,963.52	0.00	0.00	0.00	271.52	42.97	251.90	0.00	46.52	3,576.43	
PIFFERINI, ROBERT M JR	V75	3,716.82	0.00	0.00	0.00	397.16	53.89	315.93	0.00	58.35	4,542.15	
RHODES, MELANIE	V61	2,963.52	0.00	0.00	0.00	271.52	226.71	251.90	0.00	46.52	3,760.17	
SEGARINI, ROBIN ANN	V61	2,963.52	0.00	0.00	0.00	271.52	0.00	251.90	0.00	46.52	3,533.46	
SMITH, KEVIN C	V75	3,582.55	0.00	0.00	0.00	129.74	49.04	287.52	0.00	53.11	3,901.96	
SPEARS, ALVIN LOUIS	V61	2,963.52	0.00	0.00	0.00	325.04	0.00	251.90	0.00	46.52	3,586.98	
SPOULOS, REBECCA R.	V83	2,136.52	0.00	0.00	0.00	271.52	30.97	181.59	0.00	33.54	2,653.94	
STEVENS, MARK DAMION	V61	2,908.88	0.00	0.00	0.00	194.74	43.12	247.25	0.00	46.69	3,440.68	
SWINEFORD, KATHLEEN	V61	2,948.80	0.00	0.00	0.00	399.44	42.75	250.65	0.00	46.29	3,687.93	
TATSUKAWA, LORRAINE H	V61	2,948.78	0.00	0.00	0.00	297.14	39.97	250.65	0.00	46.29	3,582.83	
TORREGROZA, PATRICIA	V83	2,231.02	0.00	0.00	0.00	397.16	32.35	189.64	0.00	35.03	2,885.20	
ULMER, WILLIAM R	V61	1,704.04	0.00	0.00	0.00	238.89	24.71	144.84	0.00	26.75	2,139.23	
VALENZUELA, JOHN C.	V61	2,814.48	0.00	41.54	0.00	325.04	41.41	242.76	0.00	44.84	3,510.07	
VALDARRI, RICHARD CARL	V61	2,963.52	0.00	41.54	0.00	325.04	43.58	255.43	0.00	47.18	3,676.29	
WARD, STEVEN L	V61	2,798.56	0.00	0.00	0.00	399.44	40.57	237.88	0.00	43.94	3,520.39	
WIGGINS, WILLIAM	V61	3,103.44	0.00	41.54	0.00	222.74	45.61	267.32	0.00	49.37	3,730.02	
WRIGHT, EDDIE DEAN	V61	3,103.44	0.00	0.00	0.00	399.44	45.00	263.79	0.00	48.72	3,860.39	
YATES, KIRK M SR	V61	3,103.44	0.00	41.54	0.00	129.74	45.60	267.32	0.00	49.37	3,637.01	

\* INDEX TOTAL 102,506.09 491.94 11,678.65 1,372.56 8,729.29 1,618.47 126,397.00

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DEPARTMENT: 202 DISTRICT ATTORNEY DEPARTMENT  
 INDEX: 3836 ATTORNEYS

EMPLOYEE ECLS REGULAR PAY OVERTIME OTHER EARNINGS BENEFITS INSURANCE FICA 1197 1198 1199 WORKERS COMP TOTAL  
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EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	1197	1198	1199	WORKERS COMP	TOTAL
ADAMS, MICHAEL T	U20	4,782.96	0.00	0.00	0.00	418.68	365.89	236.10	236.10	75.09	5,878.72	
AIZPURU-SUTTON, LAURA	U25	2,369.04	0.00	0.00	0.00	202.98	186.20	115.40	115.40	38.21	2,911.83	
ALCALA, JAVIER	U20	4,782.96	0.00	0.00	0.00	293.04	365.90	236.10	236.10	75.09	5,753.09	
ALEM, AMIR R.	U24	2,764.00	0.00	0.00	0.00	159.38	216.42	135.15	135.15	44.42	3,319.37	
ALLEN, FRANCISCA	U20	4,782.96	0.00	0.00	0.00	418.68	365.90	236.10	236.10	75.09	5,878.73	
ALLOGGIAMENTO, JULIA	U21	3,161.04	0.00	0.00	0.00	411.38	227.10	155.00	155.00	49.63	4,004.15	
ALVARADO, ANGELA L.	U24	2,764.00	0.00	0.00	0.00	285.96	211.44	135.15	135.15	43.39	3,437.94	
ANDERSON, MELVIN PAUL	U20	4,782.96	0.00	0.00	0.00	293.04	365.90	236.10	236.10	75.09	5,753.09	
ANGEL, DAVID A	U20	3,389.89	0.00	0.00	0.00	412.41	254.91	166.44	166.44	53.22	4,276.87	
ARRIOLA, CHRISTOPHER J.	U20	3,842.80	0.00	0.00	0.00	240.03	293.98	189.09	189.09	60.33	4,626.23	
ARROYO, JACQUELINE	U20	4,782.96	0.00	0.00	0.00	418.49	375.51	236.10	236.10	77.07	5,890.13	
BAER, LOIS L	U20	4,782.96	0.00	0.00	0.00	418.68	351.19	236.10	236.10	75.09	5,864.02	
BAKER, ROBERT H.	U21	3,484.88	0.00	0.00	0.00	287.20	266.59	171.19	171.19	54.71	4,264.57	
BALDOCCHI, DEBORAH LYNN	U20	4,782.96	0.00	0.00	0.00	293.04	365.90	236.10	236.10	75.09	5,753.09	
BALDWIN, FRANCIS E	U20	4,782.96	0.00	0.00	0.00	244.26	365.89	236.10	236.10	75.09	5,704.30	
BEARD, RICHARD ALLEN	U20	5,022.11	0.00	0.00	0.00	319.74	379.83	248.06	248.06	78.85	6,048.59	
BEHRENS, GEORG F.	U24	2,764.00	0.00	0.00	0.00	283.96	211.43	135.15	135.15	43.39	3,437.93	
BEITZER, LANCE KURT	U20	4,782.96	0.00	0.00	0.00	293.04	365.90	236.10	236.10	75.09	5,753.09	
BENDER, ALBERT CHARLES	U20	5,022.11	0.00	0.00	0.00	419.76	384.19	248.06	248.06	78.85	6,152.97	
BENSON, TROY	U21	3,484.88	0.00	0.00	0.00	267.27	266.60	171.19	171.19	54.71	4,244.65	
BERNHARD, ANGELA L.	U21	3,484.88	0.00	0.00	0.00	320.79	266.59	171.19	171.19	54.71	4,298.16	
BERRY, FRANK D	U20	4,782.96	0.00	0.00	0.00	418.68	365.90	236.10	236.10	75.09	5,878.73	
BERRY, JANET L.	W35	2,369.04	0.00	0.00	0.00	282.18	181.23	115.40	115.40	37.20	2,985.05	
BLACKWOOD, TIMOTHY JOHN	U20	4,782.96	0.00	0.00	0.00	366.56	365.90	236.10	236.10	75.40	5,826.92	
BLAKE, FENEOLE MARY	U20	5,022.11	0.00	0.00	0.00	347.64	379.77	248.06	248.06	78.85	6,076.43	
BLOOMFIELD, SUSAN JILL	U20	4,782.96	0.00	0.00	0.00	346.56	365.90	236.10	236.10	75.09	5,806.61	
BOURLARD, CHERYL ANNE	U20	4,782.96	0.00	0.00	0.00	244.26	365.90	236.10	236.10	75.09	5,704.31	
BOWMAN, CAMERON KENNARD	U20	5,022.11	0.00	0.00	0.00	419.76	384.19	248.06	248.06	78.85	6,152.97	
BOWMAN, TERRY LYNN	U21	3,484.88	0.00	0.00	0.00	218.49	266.60	171.19	171.19	54.71	4,195.87	
BOYARSKY, JAY S	U20	4,448.80	0.00	0.00	0.00	345.06	340.33	219.39	219.39	69.84	5,423.42	
BOYD, DAVID R.	U21	3,319.04	0.00	0.00	0.00	237.68	253.91	162.90	162.90	52.11	4,025.64	
BRAUGHTON, RODNEY	U20	478.30	0.00	339.04	0.00	0.00	36.59	0.00	0.00	12.83	866.76	
BREWER, THOMAS E.	V76	2,536.32	0.00	0.00	0.00	194.74	37.72	215.59	215.59	40.84	3,025.21	
BROWN, VICTORIA C	U20	5,022.11	0.00	0.00	0.00	422.04	384.19	248.06	248.06	78.85	6,155.25	
BULLER, MARC T	A60	5,674.88	0.00	0.00	0.00	433.69	434.14	392.97	392.97	89.09	7,024.77	
CAHAN, JAMES SAMUEL	U20	4,782.96	0.00	0.00	0.00	293.04	365.90	236.10	236.10	75.09	5,753.09	
CAMPBELL, MARILYN JOAN	V73	2,095.04	0.00	0.00	0.00	324.85	160.27	142.38	142.38	32.90	2,755.44	
CAPPS, STACEY L.	U24	2,873.36	0.00	0.00	0.00	284.45	219.82	149.62	149.62	45.11	3,563.36	
CARR, BRYAN R.	U24	2,645.52	0.00	0.00	0.00	336.94	202.38	129.23	129.23	41.53	3,355.60	
CARRUBBA, FRANK	U20	4,782.96	0.00	0.00	0.00	418.68	365.90	236.10	236.10	75.09	5,878.73	
CHADWICK, GEORGE WHITEFIELD	U20	4,782.96	0.00	0.00	0.00	418.68	365.90	236.10	236.10	75.09	5,878.73	
CHAN, EMANN	U25	2,255.84	0.00	0.00	0.00	281.67	172.57	109.74	109.74	35.42	2,855.24	
CHANG, CHARLOTTE D	U21	3,319.04	0.00	0.00	0.00	286.46	253.91	162.90	162.90	52.11	4,074.42	
CHASE, JOHN FRANKLIN	U20	4,782.96	0.00	0.00	0.00	420.96	365.90	236.10	236.10	75.09	5,861.01	
CHEN, VICTOR H.	U21	3,484.88	0.00	0.00	0.00	412.84	266.59	171.19	171.19	54.71	4,390.21	

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EMPLOYEE ECLS REGULAR PAY OVERTIME OTHER EARNINGS BENEFITS INSURANCE FICA 1197 1198 1199 WORKERS COMP TOTAL

EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	1197	1198	1199	WORKERS COMP	TOTAL
COLE, CINDY L.	U25	2,369.04	0.00	0.00	0.00	262.25	181.23	115.40	37.20	2,965.12		
COLIN, PAUL	U20	4,782.96	0.00	0.00	0.00	346.56	361.49	236.10	75.09	5,802.20		
CONNORS, KIMBERLY ANNE	U20	4,237.36	0.00	0.00	0.00	290.59	324.15	208.82	66.53	5,127.45		
CONSTANTINIDES, CATHERINE A	U20	4,782.96	0.00	0.00	0.00	151.26	351.19	236.10	75.09	5,596.60		
CONSTANTINIDES, CHARLES LAWRE	U20	4,782.96	0.00	0.00	0.00	451.45	365.89	236.10	75.09	5,911.49		
DANG, YEN BACH	U20	2,017.47	0.00	0.00	0.00	377.98	154.35	97.82	51.67	2,679.29		
DARLING, LORI	U20	0.00	0.00	0.00	0.00	216.27	0.00	0.00	0.00	216.27		
DAUGHERTY, LANCE D	U20	3,842.80	0.00	0.00	0.00	342.33	293.97	189.09	60.33	4,728.52		
DEL POZZO, RON	U20	4,782.96	0.00	0.00	0.00	420.96	365.89	236.10	75.09	5,881.00		
DEMERTZIS, JIMMY J.	U24	2,764.00	0.00	0.00	0.00	235.18	211.45	135.15	43.39	3,589.17		
DENG, JENNIFER	U24	2,764.00	0.00	0.00	0.00	283.96	211.43	135.15	43.39	3,437.93		
DICK, STEVEN I.	U24	2,873.36	0.00	0.00	0.00	410.09	219.82	140.62	45.11	3,689.00		
DIPPERT, STEVE A	V73	1,997.12	0.00	0.00	0.00	399.25	152.78	135.53	31.36	2,716.04		
DIXON, RALPH H	U20	4,782.96	0.00	0.00	0.00	293.04	365.90	236.10	75.09	5,753.09		
DIXON, ROLANDA PIERRE	U20	4,782.96	0.00	0.00	0.00	420.96	353.04	236.10	75.09	5,868.15		
DONOHUE, MARTHA J	U20	4,782.96	0.00	0.00	0.00	418.68	351.19	236.10	75.09	5,864.02		
DREES, PETER	U20	4,782.96	0.00	0.00	0.00	293.04	365.90	236.10	75.09	5,753.09		
DUFFY, MARK PATRICK	U20	4,782.96	0.00	0.00	0.00	293.04	365.09	236.10	75.09	5,753.08		
DURAN, LISA	V73	1,047.52	0.00	0.00	0.00	74.84	82.62	69.06	16.96	1,291.00		
FARRIS, THOMAS OGDEN	U20	4,782.96	0.00	0.00	0.00	418.68	365.90	236.10	75.09	5,878.73		
FERRERAU, DANIEL	U20	4,034.96	0.00	0.00	0.00	417.60	308.67	198.70	63.34	5,023.27		
FEIN, STEVEN MARK	U20	4,237.36	0.00	0.00	0.00	416.23	324.15	208.82	66.53	5,253.09		
FELIX, SILVIA ANN	U20	4,782.96	0.00	0.00	0.00	342.66	351.19	236.10	75.46	5,788.37		
FERNANDEZ, EDWARD G	U20	4,782.96	0.00	0.00	0.00	293.04	365.90	236.10	75.09	5,753.09		
FERRIS-METCALF, JOYCE	U20	4,782.96	0.00	0.00	0.00	418.68	365.90	236.10	75.09	5,878.73		
FIELD, BENJAMIN T	U20	4,237.36	0.00	0.00	0.00	418.51	324.15	208.82	66.53	5,255.37		
FINKELSTEIN, JULIUS L	U20	4,782.96	0.00	0.00	0.00	293.04	365.90	236.10	75.09	5,753.09		
FIORETTA, JOHN GERALD	U20	4,782.96	0.00	0.00	0.00	244.26	365.90	236.10	75.09	5,704.31		
FITZSIMMONS, MICHAEL D	U20	4,782.96	0.00	0.00	0.00	420.96	365.90	236.10	75.09	5,881.01		
FLATTERY, THOMAS L.	U24	2,673.36	0.00	0.00	0.00	318.04	204.51	130.62	41.97	3,368.50		
FLETCHER, MICHAEL ELLIOT	U20	4,782.96	0.00	0.00	0.00	293.04	365.90	236.10	75.09	5,753.09		
FRAZIER, LEIGH A.	U25	2,255.84	0.00	0.00	0.00	232.89	172.57	109.74	35.42	2,806.46		
FUKUCHI, STEPHENIE	V73	2,095.04	0.00	0.00	0.00	271.33	155.86	142.38	32.90	2,697.51		
GAFFEY, MICHAEL JOSEPH	U20	5,022.11	0.00	0.00	0.00	450.04	384.19	248.06	79.29	6,183.69		
GALLI, MIKE R	U20	4,782.97	0.00	0.00	0.00	293.04	361.48	236.10	75.09	5,748.68		
GARCIA-SEN, CHRISTINE MARIE	U20	4,782.96	0.00	0.00	0.00	244.26	365.90	236.10	75.09	5,704.31		
GARDNER, RICHARD C	U20	4,782.96	0.00	0.00	0.00	420.96	365.90	236.10	75.09	5,881.01		
GIAMMONA, SAMUEL JOSEPH	U20	4,782.96	0.00	0.00	0.00	418.68	365.90	236.10	75.09	5,878.73		
GIBBONS-SHAPIRO, JAMES	U21	3,464.88	0.00	0.00	0.00	415.12	266.59	171.19	54.71	4,392.49		
GILLIAN, TRACY L	U20	4,782.96	0.00	0.00	0.00	418.68	351.21	236.10	75.09	5,864.04		
GILLINGHAM, CHARLES GEORGE	U20	4,237.36	0.00	0.00	0.00	416.23	324.16	208.82	66.53	5,253.10		
GIMMES, MARK BURNETT	U20	5,022.11	0.00	0.00	0.00	294.12	384.19	248.06	78.85	6,027.33		
HAMILTON, CLARISSA	U21	3,161.04	0.00	0.00	0.00	220.52	241.82	155.00	49.63	3,827.81		
HARRIS, MATTHEW SHAH	U20	4,782.95	0.00	0.00	0.00	418.68	346.78	236.10	75.09	5,859.60		
HAYWORTH, REBECCA R	U20	5,022.11	0.00	0.00	0.00	294.12	384.19	248.06	78.85	6,027.33		

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COUNTY OF SANTA CLARA  
 PAYROLL INTERFACE REPORT

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EMPLOYEE ECLS REGULAR PAY OVERTIME OTHER EARNINGS BENEFITS INSURANCE FICA PERS WORKERS COMP TOTAL  
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EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	PERS	WORKERS COMP	TOTAL
HEIN, JANET MURPHY	U20	4,782.96	0.00	0.00	0.00	244.26	365.90	236.10	75.09	5,704.31
HENLEY, PATRICIA A.	U25	2,369.04	0.00	0.00	0.00	213.47	181.23	115.40	37.20	2,916.34
HERSBERGER, ALISON	U24	2,764.00	0.00	0.00	0.00	283.96	211.45	135.15	43.39	3,437.95
HEY, RANDY ELLIOTT	U20	5,022.11	0.00	0.00	0.00	419.76	384.19	248.06	78.85	6,152.97
HOOD, MARK EDWARD	U20	4,782.96	0.00	0.00	0.00	293.04	365.90	236.10	75.09	5,753.09
HOWE, DAVID	U20	5,022.11	0.00	0.00	0.00	399.83	384.19	248.06	78.85	6,133.04
HUDSON, CHRISTINE A	U20	4,782.96	0.00	103.71	0.00	293.04	365.90	236.10	76.72	5,858.43
HUNTLEY, ANN VERNICE	U21	3,484.88	0.00	0.00	0.00	412.84	266.59	171.19	54.71	4,390.21
IRAVANI-SANI, NAHAL	U21	235.23	0.00	0.00	0.00	285.61	18.00	8.71	3.69	551.24
JOHNSON, ROBERT EARLE	U20	4,782.96	0.00	0.00	0.00	418.68	365.90	236.10	75.09	5,878.73
JONES, CAROL	U20	4,782.97	0.00	0.00	0.00	420.96	365.90	236.10	75.09	5,881.02
KAJANI, EDWARD H	U20	4,448.80	0.00	0.00	0.00	417.18	324.40	219.39	69.84	5,479.61
KIMBALL, NEAL JEROME	U20	4,782.96	0.00	0.00	0.00	451.45	365.90	236.10	75.09	5,911.50
KNAPP, LYNN	U20	4,782.96	0.00	0.00	0.00	420.96	365.89	236.10	75.09	5,881.00
KRAUSE, AMY	U24	2,645.52	0.00	0.00	0.00	283.42	202.38	129.23	41.53	3,302.08
KUMLI, KURT EDWARD	U20	5,022.11	0.00	0.00	0.00	419.76	369.48	248.06	78.85	6,138.26
LAWSON, STACIE ANN	U20	5,022.11	0.00	0.00	0.00	419.76	384.19	248.06	78.85	6,152.97
LEE, JUDY	U21	3,161.04	0.00	0.00	0.00	285.74	241.82	155.00	49.63	3,893.23
LEE, S. MICHAEL	U24	2,764.00	0.00	0.00	0.00	337.48	211.43	135.15	43.39	3,491.45
LEONARD, JAMES K.	U24	2,645.52	0.00	0.00	0.00	214.71	202.39	129.23	41.53	3,233.58
LEONG, DARRYL M.	U24	2,764.00	0.00	0.00	0.00	317.55	211.44	135.15	43.39	3,471.53
LIN, TIYEN	U20	4,237.36	0.00	0.00	0.00	418.51	309.44	208.82	66.53	5,240.66
LITROFF, LANE J	U20	4,782.96	0.00	58.64	0.00	418.68	365.90	236.10	75.70	5,917.98
LOHMAN, DALE B	U20	4,782.96	0.00	48.30	0.00	293.04	363.83	236.10	75.85	5,800.08
LOPEZ, KACI R	U20	4,034.96	0.00	0.00	0.00	147.90	308.68	198.70	63.34	4,753.58
LOUIE, MICHAEL YEE	U21	3,484.88	0.00	0.00	0.00	412.84	266.60	171.19	54.71	4,390.22
LUFT, JOHN D	U20	4,782.96	0.00	0.00	0.00	420.96	365.89	236.10	75.09	5,881.00
LUX, ROBERT R.	U24	2,764.00	0.00	0.00	0.00	409.60	211.43	135.15	43.39	3,563.57
MASCIARELLI, MARILYN S	U24	4,782.96	0.00	0.00	0.00	265.26	365.90	236.10	75.42	5,725.64
MASTERSON, ROBERT J	U20	5,022.11	0.00	0.00	0.00	347.64	384.19	248.06	78.85	6,080.85
MCCAFFREY, JILL	V73	2,095.04	0.00	0.00	0.00	271.33	160.27	142.38	32.90	2,701.92
MCCOY, MICHELE MCKAY	U20	4,782.96	0.00	0.00	0.00	293.04	365.91	236.10	75.09	5,753.10
MCCRACKEN, JOANNE	U20	4,782.96	0.00	0.00	0.00	244.26	365.90	236.10	75.09	5,704.31
MCCRARY, LISA LAUREN	V73	785.64	0.00	0.00	0.00	348.99	60.10	50.72	12.33	1,257.78
MCINERNEY, TIMOTHY J	U21	3,319.04	0.00	0.00	0.00	286.46	253.91	162.90	52.11	4,074.42
MEHTA, RAKHEE A.	U77	2,645.52	0.00	0.00	0.00	283.42	202.38	129.23	41.53	3,302.08
MENDOZA, RAYMONDO S	U20	4,782.96	0.00	237.50	0.00	418.68	384.05	236.10	78.82	6,138.11
MEYER, ROBERT E	U20	4,782.96	0.00	0.00	0.00	420.96	365.89	236.10	75.09	5,881.00
MOORE, JARISSE K.	U25	2,369.04	0.00	0.00	0.00	407.82	181.23	115.40	37.20	3,110.69
MOORE, TIMOTHY S.	U24	2,764.00	0.00	0.00	0.00	337.48	211.45	135.15	43.39	3,491.47
MOORMAN, CHERYL ANN	V73	2,095.04	0.00	0.00	0.00	271.33	160.27	142.38	32.90	2,701.92
MORRIS JR., GARNER C.	U21	3,484.88	0.00	0.00	0.00	377.23	266.59	171.19	54.71	4,354.60
NEWMAN, VICKI L.	U24	2,764.00	0.00	0.00	0.00	264.03	211.43	135.15	43.39	3,418.00
NISHIGAYA, DANIEL	U21	1,742.44	0.00	0.00	0.00	374.45	133.30	84.07	23.36	2,361.62
NORDBY, ERIN	U24	2,873.36	0.00	0.00	0.00	264.52	219.82	140.62	45.11	3,543.43

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EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER	INSURANCE	FICA	1197	1198	1199	WORKERS COMP	TOTAL
NUNES OBER, ESMERANTINA	U20	4,034.96	0.00	0.00	417.60	308.68	198.70	63.34	5,023.28		
OKONKWO, DANIEL C	U20	4,237.36	0.00	0.00	290.59	324.16	208.82	66.53	5,127.46		
X OVERSTREET, JANA B	U20	4,782.96	0.00	0.00	418.68	365.90	236.10	75.09	5,878.73		
PANDORI, DAVID J.	U21	3,161.04	0.00	0.00	411.38	241.82	155.00	49.63	4,018.87		
X PERSKY, MICHAEL AARON	U21	3,484.88	0.00	0.00	287.20	264.68	171.19	54.71	4,262.66		
PFEFFER, SUMERLE	U24	2,873.36	0.00	0.00	284.45	219.80	140.62	45.11	3,563.34		
PIAZZA, ANTHONY JOSEPH	U20	4,782.96	0.00	0.00	418.68	365.90	236.10	75.09	5,878.73		
PITTSKER, TIMOTHY J.	U20	4,782.96	0.00	0.00	244.26	365.89	236.10	75.09	5,704.30		
PORTER, BUD T	U24	2,764.00	0.00	220.80	283.96	211.45	135.15	46.86	3,662.22		
POWELL, CAROLYN	U24	2,873.36	0.00	0.00	235.67	219.82	140.62	45.11	3,514.58		
RAABE, DENISE J	U21	3,484.88	0.00	0.00	238.42	266.59	171.19	54.71	4,215.79		
RAMOS, LUIS M.	U21	3,161.04	0.00	0.00	339.26	241.82	155.00	49.63	3,946.75		
RAO, DEBRA A	U20	4,782.96	0.00	0.00	420.96	365.90	236.10	75.09	5,881.01		
RAYE, BRUCE D	W13	2,536.32	0.00	0.00	194.74	37.72	215.59	40.84	3,025.21		
READER, JOSEPH	U20	4,782.96	0.00	0.00	420.96	361.48	236.10	75.09	5,876.59		
REYNA, VINCENT D	V73	2,095.04	0.00	0.00	271.33	160.27	142.38	32.90	2,701.92		
RICO, RONALD R	U20	4,782.96	0.00	0.00	418.68	365.90	236.10	75.09	5,878.73		
ROBINSON, MARY J. KAISER	U20	4,448.80	0.00	0.00	417.18	340.32	219.39	69.84	5,495.53		
ROGERS, LISA A.	U24	2,873.36	0.00	0.00	284.45	219.82	140.62	45.11	3,563.36		
ROSEN, JEFFREY FRANCIS	U20	4,237.36	0.00	0.00	416.23	309.44	208.82	66.53	5,238.38		
ROSENBLATT, KENNETH S	U20	4,782.96	0.00	0.00	418.68	346.77	236.10	75.09	5,859.60		
SANCHEZ, ELIZABETH	V73	2,095.04	0.00	0.00	296.95	160.27	142.38	32.90	2,727.54		
SANDERSON, DALE R	U20	4,782.96	0.00	0.00	293.04	365.90	236.10	75.09	5,753.09		
SCHON, JOHN C	U20	4,782.96	0.00	0.00	151.26	351.19	236.10	75.09	5,596.60		
SCHON, LISA K.	U20	4,782.96	0.00	0.00	420.96	365.90	236.10	75.09	5,881.01		
SCOTT, STUART	U20	4,448.80	0.00	0.00	417.18	340.34	219.39	69.84	5,495.55		
SEIDEL, PAUL J	U20	4,782.96	0.00	0.00	434.96	351.19	236.10	75.31	5,880.52		
SEIDEL, SYLVIA BELEN	U20	4,782.96	0.00	0.00	151.26	365.90	236.10	75.09	5,611.31		
SEVELY, CYNTHIA A	U20	4,782.96	0.00	0.00	451.45	351.19	236.10	75.09	5,896.79		
SHEARER, DONALD M	U20	5,261.26	0.00	0.00	294.37	402.49	260.01	82.60	6,300.73		
SHEARER, DONALD R.	U24	2,645.52	0.00	0.00	283.42	202.38	129.23	41.53	3,302.08		
SHINE, MARY ELIZABETH	W34	2,764.00	0.00	0.00	289.65	211.44	135.15	43.39	3,443.63		
SHORE, JAMES ALAN	U20	4,782.96	0.00	0.00	418.68	365.89	236.10	75.09	5,878.72		
SIBLEY, JAMES B	U20	4,782.96	0.00	0.00	418.68	365.90	236.10	75.09	5,878.73		
SKLAR, JUDITH B	U20	4,782.96	0.00	0.00	451.45	365.90	236.10	75.09	5,911.50		
SLODERBECK, VONDA L.	U24	2,764.00	0.00	0.00	264.03	211.44	135.15	43.39	3,418.01		
SLONE, CHARLES J	U20	4,782.96	0.00	0.00	244.26	365.89	236.10	75.09	5,704.30		
SMITH, KEVIN D.	U25	2,369.04	0.00	0.00	205.40	186.20	115.40	38.21	2,914.25		
SMITH, MARGO D	U20	5,022.11	0.00	0.00	419.76	384.19	248.06	78.65	6,152.97		
SOARES, DAVID F	U20	4,782.96	0.00	0.00	418.68	365.90	236.10	75.09	5,878.73		
SPROTT, MALCOM G.	U20	4,782.96	0.00	0.00	420.96	365.90	236.10	75.09	5,881.01		
STANCIL, SHANNON D.	U24	2,764.00	0.00	0.00	283.96	211.43	135.15	43.39	3,437.93		
STEDBINS, JOHINENE L.	U24	0.00	0.00	0.00	361.67	0.00	0.00	0.93	362.60		
STORTON, KATHRYN	U20	4,782.96	0.00	0.00	420.96	365.90	236.10	75.09	5,881.01		
STRINGFIELD, JATHE V.	U21	3,519.04	0.00	0.00	266.53	313.90	162.90	64.42	4,911.07		

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DEPARTMENT: 202 DISTRICT ATTORNEY DEPARTMENT  
INDEX: 3836 ATTORNEYS  
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EMPLOYEE  
ECLS REGULAR PAY OVERTIME OTHER EARNINGS BENEFITS INSURANCE FICA 1197 1198 PERS 1199 WORKERS COMP TOTAL  
1185/1187 1191 1193/1195/1491 1183 1397/1398 1192/1199

EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER	BENEFITS	INSURANCE	FICA	1197	1198	PERS	1199	WORKERS COMP	TOTAL
SYLVA SAVAGE, JULIANNE	U20	4,782.96	0.00	0.00	0.00	418.68	365.90	236.10	75.09	5,878.73			
THIAGARAJAH, NIRANJAN	U25	2,369.04	0.00	0.00	0.00	262.25	181.23	115.40	37.20	2,965.12			
THIBODEAUX, JOSEPH VANDER	U20	5,022.11	0.00	0.00	0.00	347.45	392.02	248.06	80.46	6,090.10			
TIGHE, TERENCE JOSEPH	U20	4,782.96	0.00	0.00	0.00	318.66	365.90	236.10	75.09	5,778.71			
TITUS, RICHARD J	U20	4,782.96	0.00	0.00	0.00	275.26	365.90	236.10	75.58	5,735.80			
TOMKINS, DAVID N	U20	5,022.11	0.00	0.00	0.00	422.04	384.19	248.06	78.85	6,155.25			
TSUI, SCOTT C	U20	4,448.80	0.00	0.00	0.00	345.06	340.33	219.39	59.84	5,423.42			
VOYLES, STANLEY R	U20	4,782.96	0.00	0.00	0.00	151.26	365.90	236.10	75.09	5,611.31			
WAGGONER, KATHY L	U20	3,826.37	0.00	0.00	0.00	271.52	292.71	188.27	60.08	4,638.95			
WATTE, PETER S	U20	4,782.96	0.00	0.00	0.00	293.04	365.90	236.10	75.09	5,753.08			
WAKSHULL, ROBIN BETH	U20	4,782.96	0.00	0.00	0.00	418.68	365.90	236.10	75.09	5,878.73			
WALTRIP, VERA DELENE	V73	1,885.52	0.00	0.00	0.00	271.33	144.24	127.72	29.60	2,458.41			
WARCHOLSKI, KRISTINA M	U20	3,826.37	0.00	0.00	0.00	414.38	292.71	188.27	60.08	4,781.81			
WELLS, KATHARINA	U20	4,034.96	0.00	0.00	0.00	417.60	308.68	198.70	63.34	5,023.28			
WEST, LAURA	U24	2,764.00	0.00	0.00	0.00	283.96	211.43	135.15	43.39	3,437.93			
WEST, SUSAN LYNNE	U20	4,782.96	0.00	0.00	0.00	418.68	365.90	236.10	75.09	5,878.73			
WILLIAMS, MAUREEN MCEVOY	U20	4,782.96	0.00	0.00	0.00	418.68	351.19	236.10	75.09	5,864.02			
WOODHARD, TERRY ANNE	W34	2,645.52	0.00	0.00	0.00	409.06	202.38	129.23	41.53	3,427.72			
ZARZANA, MAXMILIAN	U24	2,873.36	0.00	0.00	0.00	284.45	219.82	140.62	45.11	3,563.36			
ZUNSTEIN, MATTHEW	U24	2,764.00	0.00	0.00	0.00	215.25	211.45	135.15	43.39	3,369.24			
* INDEX TOTAL		777,039.30	1,772.27	66,682.72	58,950.82	38,876.84	12,239.38	955,561.33					
* DEPARTMENT TOTAL		2,151,230.77	7,879.93	275,683.71	146,267.81	134,336.81	36,567.91	2,798,901.34					



# Exhibit G

Program <b>013</b>	<b>MANDATED COSTS CHILD ABDUCTION &amp; RECOVERY CLAIM SUMMARY</b>	FORM CAR-1
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(01) Claimant: County of Santa Clara	(02) Fiscal year costs were incurred: <b>2001-2002</b>
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**Claim Statistics**

(03)(a) Number of Cases for Compliance with Court Order	286
(b) Number of Out-of-Jurisdiction Cases	0

**Direct Costs**

(04) Reimbursable Components	(a) Salaries	(b) Benefits	(c) Services and Supplies	(d) Fixed Assets	(e) Travel and Training	(f) Total
1. Compliance with Court Orders	\$703,600	\$173,106			\$1,856	\$878,562
2. Court Costs for Out-of-Jurisdiction Cases						
<b>(05) Total Direct Costs</b>	<b>\$703,600</b>	<b>\$173,106</b>			<b>\$1,856</b>	<b>\$878,562</b>

**Indirect Costs**

(06) Indirect Cost Rate (From ICRP)	Salary and Benefits	37.60%
(07) Indirect Costs	[Line (05)(a)*line (06)] or [(line(05)(a)+line(05)(b))xline(06)]	\$329,641
(08) Total Direct and Indirect Costs: {Line (05)(f) + line (07)}		\$1,208,203

**Cost Reductions**

(09) Less Offsetting Savings, if applicable	
(10) Less Other Reimbursements, if applicable	
<b>(11) Total Claimed Amount: {Line(08)- [Line (09) + line(10)]}</b>	<b>\$1,208,203</b>

Program  
**013**

**MANDATED COSTS  
CHILD ABDUCTION & RECOVERY  
COMPONENT / ACTIVITY COST DETAIL**

**FORM  
CAR-2**

(01) Claimant: **County of Santa Clara** (02) Fiscal year costs were incurred: **2001-2002**

(03) Reimbursable Components: Check only one box per form to identify the component being claimed.

Compliance with Court Orders

Court Costs for Out-of-Jurisdiction Cases

(04) Description of Expense: Complete columns (a) through (g) Object Accounts

(a) Employee Name, Job Classification, Activities Performed & Description of Expenses	(b) Hourly Rate of Unit Cost	(c) Benefit Rate	(c) Hours Worked / Quantity	(g)						
				(d) Services & Supplies	(e) Fixed Assets	(f) Travel & Training	Salaries	Benefits	Total Sal. & Bens	
Reviewed case facts, obtained evidence, located missing children and provided escort for victims/children upon return - includes translation, trial preparation, training and travel for child recovery.										
T. Blackwood, Attorney IV	\$85.82	21.77%	171.00			\$563	\$14,675	\$3,195	\$17,870	
G. Bytheway, Criminal Investigator II	\$45.21	24.14%	1236.00				\$55,874	\$13,490	\$69,365	
P. Cardott, Criminal Investigator II	\$53.63	25.05%	795.00				\$42,637	\$10,683	\$53,320	
L. Evans, Criminal Investigator II	\$56.12	22.72%	288.00				\$16,163	\$3,671	\$19,834	
L. Gomez, Legal Clerk	\$29.70	30.58%	1340.00				\$39,798	\$12,169	\$51,967	
J. Heim, Attorney IV	\$85.82	19.18%	979.00			\$111	\$84,018	\$16,119	\$100,137	
J. Lucarotti, Criminal Investigator II	\$51.06	23.32%	1419.00				\$72,452	\$16,896	\$89,347	
M. Marculescu,	\$45.21	9.15%	754.00				\$34,085	\$3,119	\$37,204	
J. Millar, Sr. Paralegal	\$35.82	32.96%	1700.00			\$600	\$60,897	\$20,070	\$80,967	
S. Mouras, Criminal Investigator II	\$53.63	29.48%	1136.00				\$60,925	\$17,958	\$78,884	
R. Ramirez, Criminal Investigator II	\$53.63	31.70%	169.00				\$9,064	\$2,873	\$11,937	
M. Schembri, Criminal Investigator II	\$53.63	23.02%	830.00				\$44,514	\$10,246	\$54,760	
J. Sylva, Attorney IV	\$85.82	25.67%	643.00			\$582	\$55,182	\$14,166	\$69,348	
J. Woodall, Criminal Investigator II	\$53.63	23.02%	1443.00				\$77,390	\$17,813	\$95,203	
Provided direct clerical or administrative support on all child abduction cases.										
T. Dominick, Secretary	\$30.54	40.91%	12.00				\$366	\$150	\$516	
E. Heyermann, Justice Systems Clerk	\$25.06	27.11%	60.00				\$1,503	\$408	\$1,911	
H. Turner, Justice Systems Clerk	\$25.06	38.12%	30.00				\$752	\$287	\$1,038	
R. Fraccolli, Criminal Investigator III	\$63.32	29.40%	526.00				\$33,305	\$9,793	\$43,098	
(05) Total							\$1,856	\$703,600	\$173,106	\$876,706

# INDIRECT COST RATE PROPOSAL

**Claimant Name:** County of Santa Clara  
**Department:** District Attorney  
**Fiscal Year:** 2001-2002

Description of Costs	Total Costs	Unallowable Costs	Allowable Indirect Costs	Allowable Direct Costs
<b>Personnel Services:</b>				
1 Salaries & Wages	\$38,291,929		\$5,092,464	\$33,199,465
2 Part-time Wages & Overtime	\$673,658			\$673,658
3 Benefits <span style="float: right;">25.2%</span>	\$9,638,247		\$1,281,796	\$8,356,451
<b>SUBTOTAL:</b>	<b>\$48,603,834</b>		<b>\$6,374,260</b>	<b>\$42,229,574</b>
<b>Line Item Costs (Services, Supplies &amp; Other):</b>				
4 Overtime Meals	\$684		\$684	
5 COMS Tech/Teleph/Comm & Teleph	\$460,464		\$350,507	\$109,957
6 Insurance	\$294,682		\$294,682	
7 Witness Expense	\$163,020			\$163,020
8 Maintenance - E	\$13,894		\$13,767	\$127
9 Tuition Reimbursement	\$9,376		\$9,376	
10 Miscellaneous E	\$29,912		\$5,348	\$24,564
11 Office Expense	\$599,613		\$501,041	\$98,572
12 Intra County PR	\$2,418,666		\$6,072	\$2,412,594
13 Professional and Special	\$2,197,875		\$1,400,477	\$797,398
14 Contract Services	\$2,223,991			\$2,223,991
15 Data Processing	\$119,154		\$113,267	\$5,887
16 Other Physician	\$280			\$280
17 Rents & Lease	\$711,875		\$128,573	\$583,302
18 Office Rents	\$157,562		\$157,562	
19 Small Tools and Equip	\$79,294		\$51,890	\$27,404
20 Sheriff/DA Spec	(\$2,917)			(\$2,917)
21 Education Expense	\$93,917		\$38,858	\$55,059
22 Books	\$140,787		\$139,552	\$1,235
23 Membership Dues	\$2,607	\$2,607		
24 Reimbursement of Bar Dues	\$78,590		\$75,132	\$3,458
25 Printing and Reproduction	\$35,977		\$35,109	\$868
26 Special Department	\$25,406		\$25,406	
27 Board Local Meals	\$653		\$653	
28 Transportation	\$185,136		\$114,890	\$70,246
29 Automobile Mileage	\$25,317		\$25,317	
30 Garage Automobile	\$840,924		\$548,857	\$292,067
31 PC Hardware/Software	\$715,861		\$592,745	\$123,116
32 Postage	\$23,449		\$23,449	
33 Equipment	\$334,158		\$320,285	\$13,873
34 Reimb - Professional	(\$10,740,496)			(\$10,740,496)
35 Reimb - Department	(\$190,121)			(\$190,121)
<b>SUBTOTAL:</b>	<b>\$1,049,590</b>	<b>\$2,607</b>	<b>\$4,973,499</b>	<b>(\$3,926,516)</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$49,653,424</b>			
<b>Cost Adjustments and/or Cost Plan Costs:</b>				
36 Cost Allocation Plan	\$4,511,410		\$4,511,410	
37				
<b>SUBTOTAL:</b>	<b>\$4,511,410</b>		<b>\$4,511,410</b>	
<b>TOTAL COSTS:</b>	<b>\$54,164,834</b>	<b>\$2,607</b>	<b>\$15,859,169</b>	<b>\$38,303,058</b>
<b>CALCULATED INDIRECT COST RATE =</b> <span style="border: 1px solid black; padding: 2px;">37.6%</span>				
Rate is based on: Salaries & Benefits			\$15,859,169 = Total allowable indirect costs	\$42,229,574 = Total direct salaries and benefits

# DEPARTMENTAL INDIRECT SALARIES

**Claimant Name:** County of Santa Clara  
**Department:** District Attorney  
**Fiscal Year:** 2001-2002

## INDIRECT SALARIES

Position or Name of Employee	Annual Wages	Departmental Administration		Departmental Support	
		(%)	(\$)	(%)	(\$)
1 G. Kennedy, District Attorney*	\$134,134	100%	\$134,134		
2 P. Kuty, Chief Asst I	\$182,832	100%	\$182,832		
3 W. Larsen, Asst District Attorney	\$157,430	100%	\$157,430		
4 M. Gaffey, Supv District Attorney	\$117,546	100%	\$117,546		
5 J. Martinez, Confidential Secretary	\$70,252			100%	\$70,252
6 M. Buller, Asst District Attorney	\$158,210	100%	\$158,210		
7 D. Davies, Asst District Attorney	\$158,210	100%	\$158,210		
8 T. Brewer, Chief DA Investigator	\$104,182	100%	\$104,182		
9 Assistant District Attorney (3)	\$491,686	100%	\$491,686		
10 B3N-C. Campbell, Program Mgr II	\$70,850	100%	\$70,850		
11 G19-P. Wright, Dept Info Sys Coord.	\$56,316			100%	\$56,316
12 B2P-V. Diaz, Admin Support Ofc II	\$60,294			100%	\$60,294
13 D05-Supv Legal Clerk (3)	\$147,342			100%	\$147,342
14 D11-Transcriptionist (4)	\$133,952			100%	\$133,952
15 D17-Receptionist (3)	\$100,464			100%	\$100,464
16 D27-Secretary II	\$42,380			100%	\$42,380
17 D28-Secretary I	\$38,740			100%	\$38,740
18 D36-Advanced Clerk Typist (24.5)	\$848,484			100%	\$848,484
19 D39-Clerk Typist	\$30,680			100%	\$30,680
20 D40-Office Clerk (8)	\$233,376			100%	\$233,376
21 D66-Legal Secretary (7)	\$332,514			100%	\$332,514
22 D68-Personnel Svcs Clerk (2)	\$77,688			100%	\$77,688
23 E28-Messenger Driver (2)	\$63,960			100%	\$63,960
24 F14-Legal Clerk (26)	\$1,087,008			100%	\$1,087,008
25 G81-W. Phillip, Storekeeper	\$32,734			100%	\$32,734
26 H17-Utility Worker	\$33,488			100%	\$33,488
27 B1P-Management Analyst	\$56,862			100%	\$56,862
28 B3N-P. Claus, Prog Mgr II	\$70,850			100%	\$70,850
29 M20-Facilities Maint Rep	\$47,944				
30					
31					
32					
33					
34					
35 *Kennedy's salary has been divided					
36 amongst Admin Services, Family					
37 Support and Crime Lab					
38					
39					
40					
<b>TOTALS</b>	<b>\$5,140,408</b>		<b>\$1,575,080</b>		<b>\$3,517,384</b>

**TOTAL INDIRECT SALARIES** **\$5,092,464**

BUDGET UNIT	ESTIMATED REVENUE/ ALLOTMENT	CURRENT PERIOD	REVENUE/EXPENDITURES YEAR TO DATE	ENCUMBRANCES	PERCENT REALIZED/ UTILIZED	UNREALIZED REVENUE/ AVAILABLE BALANCE
022 9221 FINES AND FORFE	10,000.00	191.98	30,641.86	.00	306.42%	20,641.86-
022 9222 JUDGMENTS AND D	10,000.00	22,562.00	206,911.66	.00	2069.12%	196,911.66-
*TOTAL 022 OTHER FINES, F	20,000.00	22,753.98	237,553.52	.00	1187.77%	217,553.52-
038 9330 STATE-AUTOMOBIL	1,135,985.00	456,115.67	1,113,099.74	.00	97.99%	22,885.26
*TOTAL 038 STATE-AUTOMOB	1,135,985.00	456,115.67	1,113,099.74	.00	97.99%	22,885.26
046 9466 STATE-REALIGNME	84,672.00	16,801.00	83,338.18	.00	98.42%	1,333.82
*TOTAL 046 STATE-PUBLIC A	84,672.00	16,801.00	83,338.18	.00	98.42%	1,333.82
062 9331 STATE-WORKER CO	673,249.00	.00	500,169.89	.00	74.29%	173,079.11
062 9339 STATE REIMB-MIS	125,064.00	36,664.00	124,363.66	.00	99.44%	700.34
062 9403 STATE-MANDATED	1,225,501.00	40,806.00-	1,546,378.83	.00	126.35%	322,877.83-
062 9417 STATE-OCJP	3,517,275.61	2,075,207.53	3,235,545.39	.00	91.99%	281,730.22
062 9421 STATE-SANTA CLA	1,700,965.00	412,528.00	1,599,600.00	.00	94.04%	101,365.00
062 9430 STATE-STATUTORY	339,000.00	.00	198,311.00	.00	58.50%	140,689.00
062 9439 STATE-COPS	654,000.00	.00	696,493.59	.00	106.50%	42,493.59-
062 9459 STATE-OTHER GRA	120,000.00	27,086.00	124,615.29	.00	103.85%	4,615.29-
*TOTAL 062 STATE-OTHER GR	8,355,054.61	2,510,679.53	8,027,477.65	.00	96.08%	327,576.96
072 9407 FEDERAL-OTHER G	158,635.00	98,987.24	138,047.49	.00	87.02%	20,587.51
*TOTAL 072 FEDERAL-OTHER	158,635.00	98,987.24	138,047.49	.00	87.02%	20,587.51
079 9922 MISC INCOME-GRA	68,184.00	28,049.63	80,134.76	.00	117.53%	11,950.76-
*TOTAL 079 OTHER GOVERNME	68,184.00	28,049.63	80,134.76	.00	117.53%	11,950.76-
091 9648 SB1137 SMALL CL	30,000.00	6,905.00	40,547.00	.00	135.16%	10,547.00-

BUDGET UNIT	ESTIMATED REVENUE/ ALLOTMENT	REVENUE/EXPENDITURES CURRENT PERIOD	YEAR TO DATE	ENCUMBRANCES	PERCENT REALIZED/ UTILIZED	UNREALIZED REVENUE/ AVAILABLE BALANCE
OFFICE OF THE DISTRICT ATTORNEY GENERAL FUND						
0202		6,905.00	40,547.00	.00	135.16%	10,547.00-
0001		.00	415,000.37	.00	83.00%	84,999.63
PERCENT OF YEAR ELAPSED 100.00%		.00	415,000.37	.00	83.00%	84,999.63
REV REV		183,685.66	712,095.87	.00	169.55%	292,095.87-
EXP EXP		183,685.66	712,095.87	.00	169.55%	292,095.87-
OBJ SOB		.00	39,191.95	.00	111.98%	4,191.95-
*TOTAL 091 COURT FEES AND	30,000.00	236,218.57	562,935.57	.00	.00%	539.25-
094 9679 OTHER LAW ENFOR	500,000.00	.00	539.25	.00	.00%	.00
*TOTAL 094 LAW ENFORCEMEN	500,000.00	.00	.00	.00	.00%	.00
095 9681 DOCUMENT	420,000.00	33,171.12	180,735.92	.00	55.61%	144,264.08
*TOTAL 095 RECORDING FEES	420,000.00	33,171.12	180,735.92	.00	55.61%	144,264.08
109 9777 DUPLICATING FEE	35,000.00	.00	490.10	.00	.00%	490.10-
109 9819 ADMINISTRATIVE	664,919.00	.00	270.00	.00	.00%	270.00-
109 9833 STALE WARRANTS	.00	.00	514,622.04	.00	98.02%	10,377.96
109 9899 MISCELLANEOUS I	.00	.00	1,298,784.83	.00	74.22%	451,134.17
109 9901 OTHER CHARGES F	325,000.00	.00	12,146,079.41	.00	96.99%	376,370.20
109 9921 MISC INCOME-CHA	.00	.00	45,576.00	.00	.00%	45,576.00
109 9923 MISC INCOME-OTH	525,000.00	17,458.61	1,210,941.25	.00	103.95%	45,997.25-
109 9927 PROGRAM REIMBUR	1,749,919.00	749,314.91	38,239,153.72	.00	96.32%	1,460,704.28
*TOTAL 109 OTHER CHARGES	12,522,449.61	4,783.32	52,775.47	.00	12.06%	384,653.53
*TOTAL REVENUE	45,576.00	9,039.29	380,386.72	.00	215.95%	204,237.72-
1 1100 MISCELLANEOUS S	45,576.00	9,039.29	380,386.72	.00	215.95%	204,237.72-
1 1183 RETIREE MEDICAL	1,164,944.00	466,814.00-	466,814.00-	.00	.00%	466,814.00-
1 1184 SALARY SAVINGS	466,814.00-	466,814.00-	466,814.00-	.00	.00%	466,814.00-
1 1185 PERMANENT EMPLO	39,699,858.00	437,429.00	437,429.00	.00	.00%	437,429.00
1 1186 SALARIES WITHOU	437,429.00	176,149.00	176,149.00	.00	.00%	176,149.00
1 1187 TEMPORARY EMPLO	176,149.00	176,149.00	176,149.00	.00	.00%	176,149.00

BY CLOSED PP CLOSED PY CLOSED PY S1(ALL) 0001  
 DISTRICT ATTORNEY DEPARTMENT (202)  
 REVENUES AND EXPENDITURES BY FUND  
 REPORT PERIOD= FISCAL YEAR 02

1 (FD1) 51(ALL) 0001  
 DISTRICT ATTORNEY  
 REVENUE/EXPENDITURES  
 YEAR TO DATE

\*\*\*\*\* OFFICE OF THE DISTRICT ATTORNEY \*\*\*\*\*

BUDGET UNIT	ESTIMATED	REVENUE/	CURRENT PERIOD	REVENUE/EXPENDITURES	ENCUMBRANCES	PERCENT	UNREALIZED REVENUE/
FUND=	ALLOTMENT	LOTMENT	REVENUE	YEAR TO DATE		REALIZED/	AVAILABLE
PERCENT OF YEAR ELAPSED 100.30%	*****	*****	*****	*****	*****	UTILIZED	BALANCE
REV REV	*****	*****	*****	*****	*****	*****	*****
EXP EXP	*****	*****	*****	*****	*****	*****	*****
OBJ SOBJ	*****	*****	*****	*****	*****	*****	*****
1 1191 OVERTIME	.00	1,661.50	293,271.07	.00	.00	.00%	293,271.07-
1 1192 UNEMPLOYMENT IN	14,549.00	293.01	15,293.21	.00	.00	105.12%	744.21-
1 1193 PREMIUM PAY	332,486.00	1,186.32	119,990.57	.00	.00	36.09%	212,495.43
1 1195 CALL DUTY	210.00	.00	107.62	.00	.00	51.25%	102.38
1 1196 HEALTH INSURANC	2,717,862.00	64,372.36	2,997,600.82	.00	.00	110.29%	279,738.82-
1 1197 FICA - EMPLOYER	1,722,375.00	47,419.80	2,057,760.63	.00	.00	119.47%	335,385.63-
1 1198 PERS - RETIREME	2,560,980.00	55,996.75	2,662,100.41	.00	.00	103.95%	101,120.41-
1 1199 WORKERS' COMPEN	572,321.00	11,058.20	572,450.48	.00	.00	100.02%	129.48-
1 1234 UNIFORM ALLOWAN	476.00	.00	392.30	.00	.00	82.42%	83.70
1 1391 HOLIDAY OVERTIM	.00	.00	1,609.52	.00	.00	.00%	1,609.52-
1 1397 COUNTY CONTRI M	551,632.00	.00	.00	.00	.00	.00%	551,632.00
*TOTAL 1 SALARIES AND B	49,530,033.00	962,584.07	48,603,833.79*	.00	.00	98.13%	926,199.21
2 2102 OVERTIME MEALS	5,800.00	.00	684.00	.00	.00	185.87%	316.00-
2 2124 COMS TECHNICAL	292,888.00	2,041.76	5,326.48	.00	.00	91.84%	473.52
2 2125 COMS TELEPHONE	263,962.00	18,016.49	246,665.83	.00	.00	84.22%	46,222.17
2 2126 COMM AND TELEPH	294,682.00	3,358.16	208,472.14	.00	.00	77.22%	61,489.86
2 2171 INSURANCE	90,671.00	.00	294,682.00	.00	.00	100.00%	.00
2 2203 WITNESS EXPENSE	147,426.00	11,425.96	163,019.83	.00	.00	179.79%	72,348.83-
2 2211 MAINTENANCE - E	15,000.00	.00	13,894.00	.00	.00	9.42%	133,532.00
2 2244 TUITION REIMB -	183.00	.00	9,375.92	.00	.00	62.51%	5,624.08
2 2285 MISCELLANEOUS E	281,183.00	.00	29,912.13	1,600.00	.00	11.21%	249,670.87



BUDGET UNIT=	ESTIMATED REVENUE/ ALLOTMENT	REVENUE/EXPENDITURES CURRENT PERIOD	YEAR TO DATE	ENCUMBRANCES	PERCENT REALIZED/ UTILIZED	UNREALIZED REVENUE/ AVAILABLE BALANCE
2 2301 OFFICE EXPENSE	450,660.94	29,037.63	599,612.72	93,793.54	153.86%	242,745.32-
2 2321 INTRA COUNTY PR	2,750,371.00	701,673.64	2,418,665.94	.00	87.94%	331,705.06
2 2322 PROF AND SPECIA	4,288,778.76	460,841.22	2,197,875.06	275,989.00	57.68%	1,814,914.70
2 2326 ANNUAL AUDIT CH	975.00	.00	.00	.00	.00%	975.00
2 2329 CONTRACT SERVIC	2,537,598.31	194,057.68	2,223,991.40	130,102.69	92.77%	183,504.22
2 2331 DATA PROCESSING	93,980.00	7,439.75	119,153.64	.00	126.79%	25,173.64-
2 2426 OTHER PHYSICIAN	.00	.00	280.00	.00	.00%	280.00-
2 2432 CONSULT & MANAG	5,000.00	.00	.00	.00	.00%	5,000.00
2 2451 RENTS AND LEASE	124,034.00	3,906.67	185,928.98	14,496.04	161.59%	76,391.02-
2 2471 RENT & LEASE -	879,395.00	.00	525,946.24	4,352.55	60.30%	349,096.21
2 2472 OFFICE RENTS	585,099.00	.00	157,561.88	10.00	26.93%	427,527.12
2 2501 SMALL TOOLS AND	242,815.58	3,992.45	79,294.03	17,979.49	40.06%	145,542.06
2 2545 SHERIFF/DA SPEC	11,313.00	7,916.79-	2,916.79-	.00	-25.78%	14,229.79
2 2547 EDUCATION EXPEN	274,118.00	615.00	93,916.56	.00	34.26%	180,201.44
2 2573 BOOKS	53,625.80	2,639.50	140,786.99	4,385.00	270.71%	91,546.19-
2 2574 MEMBERSHIP DUES	1,711.00	.00	2,607.00	.00	152.37%	896.00-
2 2575 REIMBURSEMENT O	80,862.00	.00	78,589.78	.00	97.19%	2,272.22
2 2586 PRINTING AND RE	30,396.00	.00	35,976.87	2,673.78	127.16%	8,254.65-
2 2624 SPECIAL DEPARTM	115,396.40	.00	25,405.90	1,340.00	23.18%	88,650.50
2 2740 CHILD CARE - SB	.00	.00	.00	.00	.00%	.00
2 2750 BOARD LOCAL MEA	.00	.00	653.26	.00	.00%	653.26-

BUDGET UNIT=	0202	OFFICE OF THE DISTRICT ATTORNEY	REVENUE/EXPENDITURES	YEAR TO DATE	ENCUMBRANCES	PERCENT	UNREALIZED REVENUE/
FUND=	0604	GENERAL FUND	CURRENT PERIOD	YEAR TO DATE	ACCUMULATED	REALIZED/	AVAILABLE
PERCENT OF YEAR ELAPSED	100.00%					UTILIZED	BALANCE
REV REV	EXP	ESTIMATED REVENUE/					
OBJ	SOBJ	ALLOTMENT					
2	2751	TRANSPORTATION	155,824.00	7,185.66	185,136.19	118.81%	29,312.19-
2	2752	AUTOMOBILE MILE	42,416.00	819.52	25,317.12	59.69%	17,098.88
2	2756	GARAGE AUTOMOB	1,008,113.00	110,379.01-	840,924.18	83.42%	167,188.82
2	2775	UTILITIES	.00	.00	.00	.00%	.00
2	2962	PC HARDWARE	576,160.92	18,136.14	664,904.85	115.40%	88,743.93-
2	2963	PC SOFTWARE	114,172.00	.00	50,955.93	74.43%	29,190.02
2	2992	POSTAGE	23,920.00	1,857.45	23,448.78	98.03%	471.22
*TOTAL 2	SERVICES AND S		15,844,715.71	1,349,577.08	11,646,048.84	77.17%	3,617,918.73
4	4300	EQUIPMENT	421,253.69	.00	334,158.19	84.05%	67,176.50
*TOTAL 4	FIXED ASSETS		421,253.69	.00	334,158.19	84.05%	67,176.50
7	7300	REIMB - PROFESS	11,806,851.00-	1,548,235.32-	10,740,495.66-	90.97%	1,066,355.34-
7	7500	REIMB - DEPARTM	243,163.00-	.00	190,120.99-	78.19%	53,042.01-
*TOTAL 7	EXPENDITURE RE		12,050,014.00-	1,548,235.32-	10,930,616.65-	90.71%	1,119,397.35-
*TOTAL EXPENDITURES			53,745,988.40	763,925.83	49,653,424.17*	93.50%	3,491,897.09
*TOTAL 0001 FUND REVENUES OVER EXPENDITURES			41,223,538.79-	2,955,326.62	37,507,344.76-	92.44%	3,115,526.89-
BUDGET UNIT RECAP:							
*TOTAL 0202 OFFICE OF THE REVENUES			12,522,449.61	3,719,252.45	12,146,079.41	96.99%	376,370.20
EXPENDITURES			53,745,988.40	763,925.83	49,653,424.17	93.50%	3,491,897.09
REVENUES OVER EXPENDITURES			41,223,538.79-	2,955,326.62	37,507,344.76-	92.44%	3,115,526.89-

DEPARTMENT: 202 DISTRICT ATTORNEY DEPARTMENT  
 INDEX: 3832 ADMINISTRATIVE SERVICES  
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 EMPLOYEE ECLS REGULAR PAY OVERTIME OTHER EARNINGS BENEFITS INSURANCE FICA 1197 1198 PERS 1192/1199 WORKERS COMP TOTAL  
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EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	1197	1198 PERS	1192/1199 WORKERS COMP	TOTAL
ALCARAZ, BRENDA LEE	D17	1,392.74	0.00	46.16	0.00	425.68	110.07	103.20	21.27	2,099.12	
ALLMAND, JENNIFER HILL	V73	2,233.24	0.00	0.00	0.00	190.71	175.82	162.70	33.96	2,796.43	
ALVARADO, BERTHA D	D70	1,826.64	0.00	46.16	0.00	445.61	143.26	135.70	27.68	2,625.05	
ALVARADO, SAUNDRA	D40	1,071.42	0.00	0.00	0.00	304.30	81.96	75.68	15.84	1,549.20	
AMATO, DONNA D.	D36	1,462.24	0.00	0.00	0.00	236.03	111.86	104.95	21.62	1,936.70	
ANTUZZI, SUZETTE C.	F14	1,766.32	0.00	0.00	0.00	236.03	135.13	127.73	26.11	2,291.32	
APPLETON, KRISTIN	D39	645.88	0.00	0.00	0.00	0.00	49.42	0.00	9.55	704.85	
ARBLASTER, COLIN J.	D39	1,236.24	0.00	0.00	0.00	216.10	94.58	88.03	18.27	1,653.22	
ARMOUR, JULIAN PATRICK	V73	2,350.80	0.00	0.00	0.00	357.41	189.12	171.51	36.54	3,105.38	
ARTEAGA, ELVIRA	D36	2,506.90	0.00	46.16	0.00	216.10	195.31	186.65	37.73	3,188.85	
BALES, ALAN R	F14	1,685.60	0.00	46.16	0.00	357.41	128.95	121.68	24.91	2,318.55	
BARRIENTES, LORENA	V74	2,764.33	0.00	46.16	0.00	78.10	215.01	137.59	41.54	3,282.73	
BEAUDOIN, TINA	D70	1,826.64	0.00	0.00	0.00	449.61	139.75	132.25	27.06	2,575.31	
BENTO, SHERRY A	D05	2,187.03	0.00	0.00	0.00	445.61	167.30	159.24	32.32	2,991.50	
BODAGHI, JAKLIN	D70	1,826.66	0.00	0.00	0.00	445.61	139.74	132.25	26.99	2,571.25	
BRADLEY, REBECCA S.	D40	409.38	0.00	0.00	0.00	0.00	31.32	0.00	6.06	446.76	
BUENO, NICOLE ELENA	Y3B	2,214.80	0.00	69.23	0.00	216.10	174.73	166.50	33.76	2,875.12	
BUI, QUANG T.	J45	1,905.68	0.00	0.00	0.00	445.61	145.78	138.17	28.16	2,663.40	
BULLER, MARC T	A60	6,085.28	0.00	0.00	0.00	490.09	447.29	451.22	89.94	7,563.82	
BURT, JACQUELINE C	F14	1,766.32	0.00	0.00	0.00	248.03	135.13	127.73	26.29	2,303.50	
BUUCK, LISA	D36	1,395.84	31.41	0.00	0.00	324.23	101.53	99.98	21.09	1,974.08	
CABAHUG, VIRGINIA PATINDOL	D66	2,048.90	576.25	0.00	0.00	236.03	200.83	148.89	38.80	3,249.70	
CAMPBELL, CHRISTINE	B3N	2,839.53	0.00	0.00	0.00	445.61	202.50	208.11	41.97	3,737.72	
CAMPBELL, MARIYN JOAN	V73	2,350.80	0.00	0.00	0.00	357.41	179.84	171.51	34.74	3,094.30	
CARDOZA, CLAUDIA L.	V74	1,851.84	0.00	46.16	0.00	445.61	145.19	137.59	28.05	2,654.44	
CARR, KATHLENE RAYE	D97	1,429.44	0.00	0.00	0.00	244.03	109.36	102.50	21.25	1,906.58	
CARREON JR., ALFRED	D40	1,122.08	0.00	0.00	0.00	125.71	85.84	79.48	16.59	1,429.70	
CASIA-MANALO, LETICIA	D66	2,008.72	0.00	0.00	0.00	445.61	153.68	145.88	29.69	2,783.58	
CECIL, CHRISTOPHER K.	D11	1,415.92	146.02	0.00	0.00	236.03	119.49	101.48	23.08	2,042.02	
CHIANG, BIN	B78	2,117.20	0.00	0.00	0.00	468.25	161.96	154.01	31.29	2,932.71	
CLAUS, PETER LUKE	B3N	3,155.04	0.00	0.00	0.00	468.25	241.36	231.74	46.63	4,143.02	
COHEN, MYRNA S	V22	1,766.32	0.00	0.00	0.00	357.41	135.12	127.73	26.11	2,412.69	
COLLINS, ANTHONY D.	M20	1,759.20	0.00	0.00	0.00	445.61	134.58	127.19	26.00	2,492.58	
CORDONA, CHRISTINA	F14	1,685.60	0.00	0.00	0.00	324.23	128.95	121.68	24.91	2,285.37	
COX, DEBRA	D7D	1,921.68	0.00	171.56	0.00	452.09	147.02	139.37	31.14	2,862.86	
CRITTENDEN, DENISE	F14	1,703.98	575.09	0.00	0.00	304.30	174.36	123.06	33.69	2,914.48	
CRUZ, RITA D.	D36	1,395.84	0.00	0.00	0.00	445.61	106.79	99.98	20.63	2,068.85	
CRUZEN, KATHERINE M	F14	1,230.48	0.00	0.00	0.00	445.61	94.13	87.59	18.19	1,876.00	
DA SILVA, JOAN MARGARET	F14	1,766.32	0.00	0.00	0.00	216.10	135.12	127.73	26.11	2,271.38	
DANDAVATI, NEIL	D40	511.72	0.00	0.00	0.00	0.00	39.15	0.00	7.56	558.43	
DAVIES, DAVID NORCLIFFE	A60	6,085.28	0.00	0.00	0.00	490.09	465.53	451.22	89.94	7,582.06	
DECOSTA, JANICE L	F14	1,872.30	0.00	0.00	0.00	445.61	143.23	135.67	27.67	2,624.48	
DIAZ, VICTORIA	B2P	2,318.80	0.00	0.00	0.00	449.61	177.40	169.11	34.33	3,149.33	
DIMEO, MARY L	D7D	2,135.20	0.00	0.00	0.00	468.25	163.35	155.36	31.56	2,953.72	
DIPPERT, STEVE A	V73	2,350.80	0.00	0.00	0.00	445.61	179.84	171.51	34.74	3,182.50	

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DEPARTMENT: 202 DISTRICT ATTORNEY DEPARTMENT	1185/1187	1191	1193/1195/1491	1183	1397/1398	1192/1199	TOTAL			
INDEX: 3832 ADMINISTRATIVE SERVICES	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	PERS	WORKERS COMP	
DISETH, GLENDA	Y3C	2,333.61	0.00	0.00	0.00	304.09	178.51	170.22	34.49	3,020.92
✓DOMINICK, TRINA	D1A	1,816.48	0.00	0.00	0.00	445.61	138.96	131.49	26.85	2,559.39
DOUGHERTY, JENNA N.	V73	2,350.80	0.00	0.00	0.00	367.41	179.83	171.51	34.90	3,104.45
DURAN, LISA	V73	1,175.40	0.00	0.00	0.00	72.99	92.40	83.47	17.85	1,442.11
EZGAR, DAVID H	U20	2,551.68	0.00	0.00	0.00	0.00	195.20	0.00	37.71	2,784.59
FAHRENHOLZ, KRISTEN	D40	204.68	0.00	0.00	0.00	0.00	15.66	0.00	3.03	223.37
FAHRENHOLZ, THOMAS P	A60	6,085.28	0.00	0.00	0.00	467.45	465.53	451.22	89.94	7,559.42
FAUPEL, CLETTA I	F14	1,766.32	49.68	0.00	0.00	236.03	138.92	127.73	26.84	2,345.52
FERNANDEZ, MICHAEL	H17	1,415.92	0.00	0.00	0.00	304.09	108.31	101.48	20.93	1,950.73
FUKUCHI, STEPHENIE	V73	2,350.80	0.00	0.00	0.00	468.25	175.42	171.51	34.74	3,200.72
FULTON, RACHELLE J	G73	286.89	0.00	0.00	0.00	17.35	21.94	16.92	4.24	347.34
GAL, SUZANA	V23	1,418.93	0.00	0.00	0.00	109.08	111.04	101.71	21.45	1,762.21
GALLARDO, MARTHA	V73	2,350.80	0.00	0.00	0.00	357.41	183.37	174.96	35.43	3,148.13
GALLEGO, ELMA	F14	1,766.32	231.83	0.00	0.00	445.61	152.86	127.73	29.53	2,753.88
GAMMINO, MICHAEL E	Y3C	2,569.39	0.00	0.00	0.00	304.09	196.56	187.88	37.98	3,295.90
GARCIA, DINA D.	D36	1,270.08	0.00	0.00	0.00	357.41	97.16	90.56	18.77	1,833.98
GEORGOPUL, NINA M	F14	1,872.30	0.00	0.00	0.00	236.03	143.23	135.67	27.67	2,414.90
GOLDMAN, TREVOR L	D40	204.68	0.00	0.00	0.00	0.00	15.66	0.00	3.03	223.37
GOMEZ, LURDES E	F14	1,766.32	16.56	0.00	0.00	232.10	136.39	127.73	26.58	2,305.68
GOMEZ, SANDRA	F38	1,490.24	121.39	48.64	0.00	324.23	127.00	110.51	24.54	2,246.55
GONZALEZ, NORENE	0.00	0.00	0.00	0.00	0.00	160.80	0.00	0.00	0.00	160.80
GORDON, PATSY A.	D36	1,462.24	363.98	61.60	0.00	216.10	144.43	109.57	27.90	2,385.82
GOULART, OLIVIA	F14	839.00	0.00	0.00	0.00	0.00	64.19	0.00	12.40	915.59
GRUBBS, CAROLINE CHAN	D40	984.62	0.00	0.00	0.00	133.89	80.29	69.18	15.51	1,283.49
GUZICKI, ANDREA M.	D11	753.66	0.00	0.00	0.00	145.68	57.65	51.88	11.14	1,020.01
GUZICKI, TONI L.	D70	1,662.24	0.00	0.00	0.00	357.41	127.16	119.93	24.57	2,291.31
GUZMAN, RINA	D70	1,826.66	0.00	0.00	0.00	236.03	139.74	132.25	26.99	2,361.67
HANSEN, ELAINE KAY	D40	1,230.48	0.00	0.00	0.00	304.09	94.13	87.59	18.19	1,734.48
HARRIS, BILLIE JO	D36	1,270.08	0.00	0.00	0.00	304.09	97.17	90.56	18.77	1,780.67
HARRIS, GLADYS	D70	1,643.98	0.00	0.00	0.00	468.25	129.29	122.02	24.98	2,434.68
HARTLEY, CRAIG DANIEL	D36	1,331.92	0.00	0.00	0.00	445.61	105.42	98.65	20.36	2,048.12
HERNANDEZ-BIBAEFF, DEBORAH	V74	1,942.08	0.00	0.00	0.00	445.61	143.23	135.67	27.67	2,705.86
HERNANDEZ, JOEL	F14	1,872.30	0.00	0.00	0.00	190.71	131.01	118.84	25.31	2,113.55
HERNANDEZ, SYLVIA	D68	1,647.68	0.00	0.00	0.00	357.41	94.26	79.52	18.21	1,781.50
HERRERA, CONSUELO	D39	1,076.48	106.46	0.00	0.00	160.80	114.01	107.05	22.03	1,894.13
HEYERMANN, ELIZABETH	F38	1,490.24	0.00	0.00	0.00	0.00	98.97	92.34	19.12	1,720.37
HOLGUIN, SUNSHINE C.	G73	1,293.84	0.00	0.00	0.00	445.61	148.88	141.19	28.76	2,710.52
HOWELL, CLEO T	D64	1,946.08	0.00	0.00	0.00	357.41	147.79	127.73	28.55	2,593.39
HUGGINS, KAREN KAY	F14	1,766.32	165.59	0.00	0.00	304.30	126.39	116.37	24.42	2,223.61
JIMENEZ, CAROLINE	D74	1,558.36	36.72	57.05	0.00	490.09	119.14	547.47	108.93	9,482.08
KENNEDY, GEORGE WENDELL	A59	8,216.45	0.00	0.00	0.00	304.09	256.35	158.82	49.53	4,119.90
KHANGALDI, AITORINA	D7D	2,135.20	1,153.25	62.66	0.00	0.00	81.83	0.00	15.81	1,167.40
KRACHT, ELENA A.	X97	1,069.76	0.00	0.00	0.00	490.09	133.78	522.15	103.93	8,282.19
✓KUTY, PAULA	A61	7,032.24	0.00	0.00	0.00	445.61	103.30	96.58	19.96	2,015.85
KWON, HO-YEON	D74	1,350.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DEPARTMENT:	202	DISTRICT ATTORNEY DEPARTMENT	1185/1187	1191	1193/1195/1491	1183	1397/1398	1192/1199	WORKERS	TOTAL
INDEX:	3832	ADMINISTRATIVE SERVICES	REGULAR PAY	OVERTIME	OTHER EARNINGS	INSURANCE	FICA	COMP		
EMPLOYEE	ECLS				OTHER					
LABUGUEN, RAVEN JOHNSON	D36	1,270.08	0.00	0.00	0.00	454.61	97.17	18.91	1,931.33	
LAI, LIEN-CHUN	D36	1,462.24	0.00	0.00	0.00	236.03	111.86	21.62	1,936.70	
LANE, ADAMS, KELLY M.	D36	1,270.08	0.00	0.00	0.00	357.41	97.17	18.77	1,833.99	
LARSEN, WILLIAM W	A60	6,055.04	0.00	0.00	0.00	490.09	463.21	89.49	7,546.78	
LASERNA, HAILEY M.	D36	1,116.68	0.00	0.00	0.00	201.06	85.42	16.50	1,498.73	
LAWLOR, ANGELA	D70	1,512.42	0.00	0.00	0.00	304.00	115.70	22.35	2,063.27	
LEE, JEN-FANG	D36	1,270.08	0.00	0.00	0.00	357.41	97.16	18.77	1,833.98	
LONG, MARTHA A		0.00	0.00	0.00	0.00	160.80	0.00	0.00	160.80	
LOPEZ, RICHARD	G73	1,422.56	0.00	0.00	0.00	236.03	108.83	21.02	1,890.42	
LORENZO, SYDNEY R	D36	1,462.24	0.00	0.00	0.00	357.41	111.86	21.62	2,058.08	
LUEVANO, MAURILIA R.	D36	1,462.26	105.28	48.35	0.00	304.30	123.62	23.88	2,176.10	
LUSTER, KAREN S.	D36	1,270.08	0.00	0.00	0.00	468.25	97.16	18.77	1,944.82	
MALDONADO, VIRGINIA	D70	1,826.62	0.00	0.00	0.00	324.23	139.74	26.99	2,449.82	
MARTINEZ, DEBORAH	V73	2,350.82	0.00	0.00	0.00	304.09	179.84	34.74	3,041.00	
MARTINEZ, JOANN MARY	W51	2,823.28	0.00	0.00	0.00	468.25	215.98	41.73	3,756.13	
MASSEY, FAYE A.		0.00	0.00	0.00	0.00	160.80	0.00	0.00	160.80	
MCADAMS, MARY CATHERINE	D11	1,415.94	472.56	0.00	0.00	236.03	144.47	27.91	2,398.40	
MCCASLAND, DORA	D66	2,008.72	0.00	46.16	0.00	445.61	157.20	30.37	2,837.40	
MCCRARY, LISA LAUREN	V73	2,350.80	0.00	0.00	0.00	468.25	179.84	34.74	3,205.14	
MCINNIS, BYRON	F14	1,872.30	631.90	0.00	0.00	304.09	191.58	37.01	3,172.55	
MCQUILLAN, JENNIFER	F14	1,872.30	0.00	0.00	0.00	324.23	143.23	27.67	2,503.10	
MCRAE, PATRICIA K	V23	945.96	0.00	0.00	0.00	89.27	74.84	14.46	1,190.81	
MERAZ, ABBY A	D40	1,023.44	0.00	0.00	0.00	357.41	78.30	15.13	1,546.37	
MESSIER, MICHELLE	D36	1,270.08	0.00	0.00	0.00	324.23	97.17	18.77	1,800.81	
MILLAR, JESSICA	V73	2,129.52	0.00	0.00	0.00	353.65	162.91	31.48	2,832.49	
MITCHELL, JANET L	F14	1,766.32	0.00	0.00	0.00	445.61	135.13	26.11	2,500.90	
MOLINA, NAOMI R.	D17	1,288.00	0.00	46.16	0.00	468.25	102.06	19.72	2,019.55	
MONTANO, AUGUSTINA	F38	1,490.24	0.00	46.16	0.00	216.10	117.54	22.70	2,003.25	
MONTES DE OCA, YOLANDA	D40	1,071.44	0.00	46.16	0.00	445.61	85.50	16.51	1,744.36	
MOORE, ROBI S	F14	1,685.60	0.00	0.00	0.00	324.23	128.95	24.91	2,285.37	
MOORMAN, CHERYL ANN	V73	2,350.80	0.00	0.00	0.00	304.09	179.84	34.74	3,040.98	
MOUETTE, TERRY E	D11	1,288.00	265.65	0.00	0.00	425.68	118.86	22.96	2,213.05	
MORENO, GUADALUPE M	F14	1,872.30	245.74	0.00	0.00	357.41	162.03	31.30	2,804.45	
MORILLO, MELINDA A	D40	1,071.44	0.00	0.00	0.00	445.61	81.96	15.84	1,690.53	
OCAMPO, DAVID	V74	1,851.84	0.00	0.00	0.00	190.71	146.63	28.33	2,351.64	
OLIVERA, MICHAEL	E28	1,350.40	37.98	0.00	0.00	236.03	106.21	20.52	1,847.72	
ONG, SIOK-YEN L.	D70	1,662.24	0.00	46.16	0.00	455.61	130.69	25.39	2,443.48	
ORTIZ, GONZALO	G73	1,357.12	64.34	47.60	0.00	425.68	112.38	21.71	2,129.37	
ORTIZ, YOLANDA	D40	1,175.12	0.00	0.00	0.00	357.41	89.90	17.37	1,723.25	
QUIMET, AMELIA	D05	2,187.04	0.00	46.15	0.00	445.61	170.84	33.01	3,045.35	
PARAMO-TIVERINA, GLORIA	D36	1,331.92	0.00	0.00	0.00	216.10	101.90	19.69	1,764.80	
PARK, MARIE H.	F14	1,462.24	0.00	0.00	0.00	82.78	111.86	21.62	1,783.45	
PARK, YOUNG M	D66	2,008.72	0.00	46.16	0.00	445.61	157.20	30.37	2,837.40	
PECKHAM, JAMES F.	V74	2,137.12	0.00	0.00	0.00	236.03	163.49	31.58	2,723.72	
PHARES, KELLY	F14	1,766.32	0.00	0.00	0.00	445.61	135.13	26.11	2,500.90	

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 INDEX: 3832 ADMINISTRATIVE SERVICES

EMPLOYEE	1185/1187	1191	1193/1195/1491	1183	1397/1398	1192/1199	TOTAL
	REGULAR PAY	OVERTIME	OTHER EARNINGS	INSURANCE	FICA	PERS	WORKERS COMP
G81 PHILIP, WILLIAM J.	1,259.12	0.00	0.00	448.32	96.31	89.74	18.61
V73 PRESCOTT, HEATHER J	2,037.36	0.00	0.00	324.23	155.85	148.03	30.11
D40 QUIROZ, RACHEL	614.06	0.00	0.00	0.00	46.97	0.00	9.07
D36 OURA, ANNE J.	1,331.92	0.00	0.00	468.25	101.90	95.19	19.69
G73 RAMIREZ, TIMOTHY	1,085.70	139.95-	0.00	430.57	72.36	76.75	13.98
F38 REECE, FRANKLIN	1,357.14	0.00	0.00	236.03	103.83	97.08	20.06
V73 REYNA, VINCENT D	2,350.80	0.00	46.16	304.09	183.37	174.96	35.43
D28 REYNOLDS, DEBORAH ANN	1,638.56	0.00	0.00	304.09	125.35	118.16	24.22
D40 RICO, ROBERT J	1,023.44	0.00	0.00	0.00	78.29	0.00	15.13
D70 RODRIGUEZ, CORRINE L.	1,742.56	0.00	0.00	445.61	133.30	125.95	25.75
D40 RODRIGUEZ, PAULINE	1,230.48	0.00	0.00	324.23	94.13	87.59	18.19
ROJO, CAROLINA M	0.00	0.00	0.00	160.80	0.00	0.00	0.00
D39 ROMERO, ELAINE	1,076.48	0.00	0.00	190.71	87.32	76.06	16.87
D17 RYAN, MAUREEN ANNE	1,230.48	0.00	0.00	304.09	94.14	87.59	18.19
D36 SALINGER, JOANNE	30.32	0.00	0.00	0.00	2.32	0.00	0.45
D05 SANCHEZ, DENISE Y	1,984.00	0.00	0.00	324.23	151.76	144.03	29.32
V73 SANCHEZ, ELIZABETH	2,350.80	0.00	0.00	324.23	179.84	171.51	34.74
D68 SAVALZA, GLORIA	1,569.04	0.00	0.00	324.23	120.03	112.95	23.19
D36 SEARS, MICHAEL	731.12	0.00	0.00	119.46	55.93	50.19	10.81
D70 SEPULVEDA, MARY LOUISE	1,825.64	0.00	46.16	282.03	143.27	135.70	28.36
F38 SERRANO, IRMA	1,319.40	0.00	0.00	160.80	100.93	94.25	19.50
F14 SIMONI, ELIZABETH	1,872.30	0.00	46.16	190.71	151.73	139.12	29.31
A60 SINUNU, KARYN	6,525.36	0.00	482.53	325.93	98.98	484.18	103.57
D70 SMITH, SANDRA LEA	1,742.56	0.00	0.00	190.71	138.28	125.95	26.72
D74 SPETH, REBECCA M.	1,350.40	0.00	0.00	468.25	103.30	96.58	19.96
D74 STARKEY, KATHY ANN	1,482.88	0.00	0.00	304.09	113.44	106.50	21.91
D70 STAYTON, JANIS L	1,863.18	0.00	0.00	304.09	142.53	134.98	27.54
D97 SUMAGUE, CYNTHIA ESTOLANO	1,364.32	0.00	0.00	468.25	104.38	97.62	20.17
D36 SUNIGA, KRISTINE L	1,462.22	0.00	0.00	445.61	111.85	104.95	21.62
D66 TAPOLSKI, DIANA BELLE	2,048.90	57.63	0.00	125.71	161.16	148.89	31.13
F14 TIMES, DEREATH R	1,191.40	0.00	0.00	462.61	91.14	84.67	17.61
F14 TRAN, KIM	1,533.62	0.00	0.00	236.03	117.31	110.30	22.66
D96 TRAN, PAUL	1,578.08	0.00	0.00	236.03	120.72	113.63	23.32
B2K TRINH, CHAU HUYEN	3,835.20	0.00	0.00	257.87	293.39	282.69	56.69
D66 VALDEZ, RITA J W	2,048.90	0.00	0.00	357.41	156.74	148.89	30.28
F38 VALENZUELA, EMMA	104.32	0.00	3.24	375.65	8.23	5.25	1.59
D36 VALLEJOS, ROYANN	1,331.92	100.62	16.00	324.23	110.81	96.39	21.41
D64 VALLESTEROS, SANDRA RAMIREZ	2,252.56	0.00	0.00	445.61	172.31	164.15	33.30
F14 VANDERPYL, KAREL ANN	1,766.32	0.00	0.00	236.03	135.13	127.73	26.11
V73 VEGA, CAROL	2,350.80	0.00	0.00	468.25	179.84	171.51	34.74
V73 WALTRIP, VERA DELENE	899.18	0.00	0.00	260.83	68.78	62.78	13.29
D36 WARNER, SENTHIA M.	1,270.10	119.07	0.00	324.23	106.27	90.56	20.53
A60 WEGER, ALVIN GLENN	6,301.36	0.00	0.00	467.45	477.64	467.40	93.13
F14 WEIDNER, PATTY ANN	1,766.32	0.00	0.00	357.41	135.13	127.73	26.11
D11 WELLS, SHARON ANNE	1,415.92	26.55	0.00	357.41	110.36	101.48	21.32

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DEPARTMENT: 202 DISTRICT ATTORNEY DEPARTMENT  
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EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	PERS	WORKERS COMP	TOTAL
WICKLANDER, ELIZABETH ANNE	G73	1,490.24	0.00	0.00	0.00	505.61	114.00	107.05	22.91	2,239.81
WILSON, OLIVIA	F14	1,685.60	0.00	0.00	0.00	425.90	128.95	121.68	24.91	2,387.04
WOLDEN, JUDITH CHARLENE	D66	2,008.72	180.78	0.00	0.00	304.09	167.50	145.88	32.36	2,839.33
WOLFRAM, SHAN MARIE	B1P	2,531.52	0.00	0.00	0.00	425.90	193.66	185.04	37.41	3,373.53
WONG, LOUISA	D97	1,300.80	24.39	0.00	0.00	105.78	101.37	92.86	19.58	1,644.78
WRIGHT, KELLY L	F14	1,685.60	175.41	49.33	0.00	236.03	146.13	125.14	28.24	2,445.88
WRIGHT, MICHELLE C.	D40	1,230.48	0.00	0.00	0.00	236.03	94.14	87.59	18.19	1,666.43
WRIGHT, PAULA KAY	F14	1,549.98	0.00	0.00	0.00	236.03	118.56	111.52	22.91	2,039.00
WYMAN, ROGER	G19	2,819.12	0.00	0.00	0.00	445.61	215.67	206.58	41.67	3,728.65
ZELAYA, IVONNE J	E28	1,350.40	0.00	0.00	0.00	357.41	103.30	96.58	19.96	1,927.65
	V74	971.04	80.11	0.00	0.00	40.49	74.68	68.16	15.54	1,250.02

\* INDEX TOTAL 343,261.00 6,022.29 1,997.82 59,208.34 25,505.58 24,267.56 5,192.17 465,454.76

PAYROLL INTERFACE REPORT  
 PAY PERIOD END DATE 06/23/02

DEPARTMENT: 202 DISTRICT ATTORNEY DEPARTMENT  
 INDEX: 3834 LEGAL SUPPORT SERVICES

EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	PERS	WORKERS COMP	TOTAL
		1185/1187	1191	1193/1195/1491	1001/1234/2XXX	OTHER	1196	1197	1198	1192/1199
ALMASON, TODD LEE	V76	3,188.88	0.00	0.00	0.00	448.32	46.24	447.64	47.13	4,178.21
AVILA, MICHELLE M	V76	3,337.20	0.00	0.00	0.00	468.25	48.39	468.46	49.33	4,371.63
BEAMS, ROBERT B.	V76	3,188.88	0.00	0.00	0.00	190.71	47.18	447.64	48.10	3,922.51
BOATES, NATHAN	V88	1,731.52	0.00	0.00	0.00	216.10	132.46	125.12	25.59	2,230.79
BREWER, THOMAS E.	V71	4,293.20	0.00	0.00	0.00	212.55	63.20	628.84	64.42	5,262.21
BROCKMAN, WILLIAM JOSEPH	V76	3,188.88	0.00	0.00	0.00	190.71	47.18	447.64	48.10	3,922.51
BROWN, RANDY S	V76	3,337.20	0.00	41.54	0.00	468.25	48.99	474.29	49.93	4,420.20
BYE, MAURY ROLAND	V76	2,688.50	0.00	0.00	0.00	143.10	210.64	377.41	40.70	3,460.35
BYERS, DAVID WALTER	V76	2,966.40	0.00	0.00	0.00	445.61	43.02	416.42	43.85	3,915.30
BYTHEWAY, GLENN EDWARD	V76	2,688.48	0.00	0.00	0.00	190.71	39.92	377.41	40.70	3,337.22
CAMPAGNOLO, DAVID R	V76	3,337.20	312.87	0.00	0.00	468.25	0.00	468.46	53.95	4,640.73
CAMPBELL, PATRICIA	V75	3,764.65	0.00	0.00	0.00	304.09	54.15	528.48	55.64	4,707.01
CARDOTT, PATRICE K.	V76	3,188.88	0.00	0.00	0.00	304.09	0.00	447.64	47.13	3,987.74
COLE, JODI	V76	3,188.88	0.00	0.00	0.00	468.25	0.00	447.64	47.13	4,151.90
COOK, JOHN E	V76	2,688.48	0.00	0.00	0.00	190.71	39.92	377.41	40.70	3,337.22
CRAWFORD, LUKE T.	V73	646.92	0.00	0.00	0.00	0.00	49.49	0.00	9.57	705.98
CUNNINGHAM, DIANA D	V88	1,002.16	0.00	0.00	0.00	0.00	76.66	0.00	14.81	1,093.63
CUNNINGHAM, GRANT PAUL	V75	3,388.19	0.00	0.00	0.00	418.38	49.13	475.63	50.08	4,381.41
DELAMORA, CRISTINA	W21	1,818.00	0.00	46.16	0.00	337.48	142.62	135.06	27.55	2,506.87
DENNEHY, LAUREN	V88	2,004.32	0.00	0.00	0.00	125.71	0.00	145.55	29.62	2,305.20
DESTRO, ANTHONY F.	V76	3,188.88	0.00	0.00	0.00	190.71	47.18	447.64	48.10	3,922.51
DI BARI SR., DAVID J.	V76	2,688.48	0.00	0.00	0.00	190.71	39.92	377.41	40.70	3,337.22
DONALDSON, SHARRON M.	V77	2,719.21	586.32	0.00	0.00	445.61	47.93	381.72	48.86	4,229.65
EVANS, LINDA K	V76	3,337.20	0.00	0.00	0.00	240.03	0.00	468.46	49.38	4,095.07
FINLEY, JENNIFER J.	V88	1,908.80	0.00	0.00	0.00	468.25	146.02	138.40	28.22	2,689.69
FRACOLLI, ROBERT A	V75	3,764.65	0.00	0.00	0.00	468.25	54.59	528.48	55.64	4,871.61
GEER, BRIAN	V76	3,188.88	59.79	0.00	0.00	365.41	47.10	447.64	48.14	4,156.96
GENTILE, ELIZABETH H	V88	1,002.16	0.00	0.00	0.00	96.80	64.45	70.49	15.29	1,249.19
HA, DOMINICK VAN	V76	3,114.72	0.00	41.54	0.00	304.09	45.77	443.07	46.65	3,995.84
HAMILTON, ROBERT GIOVANNI	V5A	3,764.66	0.00	0.00	0.00	445.61	0.00	528.48	55.64	4,794.39
HATCHER, MARK DOUGLAS	V76	3,337.20	0.00	0.00	0.00	425.90	45.60	468.46	49.33	4,326.49
HERNANDEZ, FRANK LOUIS	V76	3,188.88	1,016.46	0.00	0.00	468.25	0.00	447.64	62.16	5,183.39
HERNANDEZ, RAYMOND PETER	V76	2,688.48	0.00	0.00	0.00	448.32	38.99	377.41	39.73	3,592.93
HERPERRA, ROCHELLE	F38	1,293.84	0.00	0.00	0.00	236.03	98.97	92.34	19.12	1,740.30
HEWITT, DAVID MICHAEL	V76	2,688.48	0.00	0.00	0.00	190.71	39.92	377.41	40.70	3,337.22
HORTON, REBECCA M	V88	1,908.80	0.00	0.00	0.00	190.71	151.00	138.40	29.17	2,418.08
JOHNSON, THOMAS WESLEY	V76	1,277.03	0.00	0.00	0.00	0.00	18.52	0.00	18.88	1,314.43
KALEAS, DOUGLAS ERNEST	V76	3,337.20	0.00	0.00	0.00	468.25	48.39	468.46	49.33	4,371.63
KING, ARTHUR D	V76	3,188.88	119.58	0.00	0.00	445.61	0.00	447.64	48.90	4,250.61
KRACHT, JOHN A	V76	3,188.88	0.00	0.00	0.00	468.25	45.40	447.64	47.13	4,197.30
LANE, MAURICE C	V76	3,337.20	0.00	0.00	0.00	445.61	0.00	468.46	49.33	4,300.60
LANGLEY, HORTENCIA S.	V76	2,551.10	0.00	46.15	0.00	445.61	0.00	364.59	38.39	3,445.84
LEVY, NORMAN JOSEPH	V76	3,035.89	0.00	0.00	0.00	468.25	44.02	426.17	44.87	4,019.20
LEWIS, GAIL SHARION	V76	3,188.88	0.00	0.00	0.00	236.03	0.00	447.64	47.13	3,919.68
LEWIS, ROBERT CARL	V76	3,188.88	0.00	0.00	0.00	190.71	47.18	447.64	48.10	3,922.51



DEPARTMENT: 202 DISTRICT ATTORNEY DEPARTMENT  
 INDEX: 3834 LEGAL SUPPORT SERVICES

EMPLOYEE	ECLS	REGULAR PAY	1185/1187	1191	1193/1195/1491	1183	1196	1197	1397/1398	1198	1192/1199	TOTAL
				OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	PERS	COMP		
LITTLE, ANDREA MARIE	V77	2,438.88	0.00	0.00	0.00	304.09	304.09	35.36	342.37	36.05	3,156.75	
LOFVENDAHL, RICK A	V75	3,939.75	0.00	175.20	0.00	304.09	304.09	0.00	577.64	60.82	5,057.50	
LUCAROTTI, JAMES A.	V76	3,035.89	0.00	0.00	0.00	190.71	190.71	44.97	426.17	45.83	3,743.57	
MCCUJLOCH, ALLEN V.	V76	3,188.88	0.00	0.00	0.00	78.10	78.10	46.23	447.64	47.13	3,807.98	
MCGOVERN, GLENN P.	V76	2,688.48	0.00	0.00	0.00	190.71	190.71	39.92	377.41	40.70	3,337.22	
MC MULLEN, JOHN A	V76	3,263.04	0.00	0.00	0.00	468.25	468.25	47.31	458.05	48.23	4,284.88	
MEDLIN, GARY D	V76	2,184.39	0.00	0.00	0.00	0.00	0.00	167.11	0.00	32.29	2,383.79	
MEDVED, RAYMOND A	V76	974.57	0.00	0.00	0.00	0.00	0.00	74.55	0.00	14.40	1,063.52	
MOURAS, SHARRON LYNN	V76	7,250.99	494.00	0.00	0.00	78.10	78.10	112.30	447.64	114.47	8,497.50	
NAJARRO JR, JOSE ANTONIO	G73	1,490.24	437.57	55.10	0.00	324.23	324.23	151.69	110.51	29.30	2,598.64	
NOTO, THERESE J	V88	1,002.16	0.00	0.00	0.00	64.30	64.30	76.66	70.49	14.81	1,228.42	
OBUCHI, RICHARD S	V76	3,188.88	0.00	0.00	0.00	357.41	357.41	46.24	447.64	47.13	4,087.30	
OROCCHI, DENISE M	V76	2,438.00	0.00	0.00	0.00	304.09	304.09	35.35	342.24	36.04	3,155.72	
PEDERSEN, JOHN LAWRENCE	V75	3,764.65	0.00	0.00	0.00	236.03	236.03	0.00	528.48	55.64	4,584.80	
QUILTY JR, THOMAS J	V76	3,188.88	1,674.16	0.00	0.00	445.61	445.61	0.00	447.64	71.88	5,828.17	
RAMIREZ, ROSALIE	V76	3,188.88	0.00	41.54	0.00	468.25	468.25	0.00	453.48	47.75	4,199.90	
RAYE, BRUCE D	V76	3,035.89	0.00	0.00	0.00	190.71	190.71	44.96	426.17	45.83	3,743.56	
REINHARDT, STEPHANIE LYNN	V76	3,337.20	0.00	0.00	0.00	445.61	445.61	45.60	468.46	49.33	4,346.20	
RICHLIN, KEVIN R.	V76	3,188.88	0.00	0.00	0.00	468.25	468.25	46.24	447.64	47.13	4,198.14	
RIMER, DAVID R.	V76	2,824.08	0.00	0.00	0.00	190.71	190.71	41.90	396.44	42.70	3,495.83	
ROLEN, DALTON C	V76	3,188.88	0.00	0.00	0.00	236.03	236.03	46.23	447.64	47.13	3,965.91	
SALGUERO, DESIREE	V76	3,035.89	0.00	27.69	0.00	468.25	468.25	41.63	430.06	45.28	4,048.80	
SCHEMBRI, MICHAEL J.	V76	3,188.88	0.00	0.00	0.00	190.71	190.71	47.18	447.64	48.10	3,922.51	
STARBUCK, WILLIAM	V76	3,188.88	0.00	0.00	0.00	304.09	304.09	46.24	447.64	47.13	4,033.98 X	
STRUM, THERESE	V88	2,004.30	0.00	0.00	0.00	284.16	284.16	153.33	145.55	29.62	2,616.96	
SWARTZENDRUBER, STEVE RAY	V76	3,188.88	1,225.73	0.00	0.00	449.61	449.61	64.01	447.64	65.31	5,441.18	
SWINEFORD, MARK R.	V76	3,188.88	0.00	0.00	0.00	125.71	125.71	46.24	447.64	47.13	3,855.60	
THOMAS, JODI M	V76	1,594.44	0.00	0.00	0.00	235.57	235.57	23.12	223.83	23.57	2,100.53	
TORGRIMSON, SANDRA D	V88	2,004.32	0.00	0.00	0.00	304.09	304.09	153.33	145.55	29.62	2,636.91	
TRASKOWSKI, JOSEPH	V76	2,966.40	0.00	0.00	0.00	357.41	357.41	43.02	416.42	43.85	3,827.10	
TRAVERSO, ROGER JOSEPH	V76	3,337.20	0.00	0.00	0.00	425.90	425.90	0.00	468.46	49.33	4,280.89	
TRUHITTE, RON L	V75	3,585.43	0.00	0.00	0.00	468.25	468.25	51.99	503.32	52.99	4,661.98	
TURNER, HELEN WILLIAMS	F38	1,490.22	0.00	0.00	0.00	324.23	324.23	114.00	107.05	22.03	2,057.53	
WILLIAMS, KEVIN	V76	3,114.72	671.61	0.00	0.00	425.68	425.68	54.90	437.23	55.96	4,760.10	
WILSON, THOMAS MICHAEL	V76	3,188.88	269.06	0.00	0.00	125.71	125.71	50.14	447.64	51.10	4,132.53	
WOODALL, JACK O	V76	3,188.88	0.00	0.00	0.00	190.71	190.71	47.18	447.64	48.10	3,922.51	
WOODALL, SANDRA R.	V76	2,890.12	0.00	0.00	0.00	236.03	236.03	41.90	405.71	42.72	3,616.48	
YIP, WAYNE GENE	V76	3,114.72	0.00	0.00	0.00	304.09	304.09	45.16	437.23	46.03	3,947.23	

\* INDEX TOTAL 236,786.61 474.92 24,500.46 30,558.43 307,149.08  
 6,867.15 4,336.13 3,625.38

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COUNTY OF SANTA CLARA  
 PAYROLL INTERFACE REPORT  
 PAY PERIOD END DATE 06/23/02

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 DEPARTMENT: 202 DISTRICT ATTORNEY DEPARTMENT  
 INDEX: 3836 ATTORNEYS  
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 EMPLOYEE  
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 1185/1187 1191 1193/1195/1491 1183 1196 1397/1398 1192/1199  
 ECLS REGULAR PAY OVERTIME OTHER EARNINGS BENEFITS INSURANCE FICA PERS WORKERS COMP TOTAL  
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EMPLOYEE	1185/1187	1191	1193/1195/1491	1183	1196	1397/1398	1192/1199			
	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	PERS	WORKERS COMP	TOTAL
ADAMS, MICHAEL T	U20	5,103.36	0.00	0.00	0.00	491.22	390.41	264.72	75.43	6,325.14
AIZPURU-SUTTON, LAURA	U25	2,527.76	0.00	0.00	0.00	247.41	193.37	129.51	37.36	3,135.41
ALCALA, JAVIER	U20	5,103.36	0.00	0.00	0.00	327.06	390.41	264.72	75.43	6,160.98
ALEM, AMIR R.	U24	3,065.84	0.00	0.00	0.00	156.90	239.51	157.75	46.27	3,666.27
ALLEN, FRANCISCA	U20	5,103.36	0.00	0.00	0.00	491.22	390.41	264.72	75.43	6,325.14
ALLOGGIAMENTO, JULIA	U21	3,541.36	0.00	0.00	0.00	484.18	256.20	182.72	52.35	4,516.81
ALVARADO, ANGELA L.	U21	3,372.80	0.00	0.00	0.00	319.27	258.01	173.87	49.85	4,173.80
ANDERSON, MELVIN PAUL	U20	5,103.36	0.00	0.00	0.00	327.06	390.41	264.72	75.43	6,160.98
ANGEL, DAVID A	U20	3,797.44	0.00	0.00	0.00	485.34	286.97	196.16	56.12	4,822.03
ARRIOLA, CHRISTOPHER J.	U20	4,305.28	0.00	0.00	0.00	255.41	329.36	222.82	63.64	5,176.51
ARROYO, JACQUELINE	U20	5,103.36	0.00	0.00	0.00	491.22	402.96	264.72	77.85	6,340.11
BAER, LOIS L	U20	5,103.36	0.00	0.00	0.00	491.22	375.70	264.72	75.43	6,310.43
BAKER, ROBERT H.	U20	4,305.28	0.00	0.00	0.00	323.47	329.36	222.82	63.64	5,244.57
BALDWIN, FRANCIS E	U20	5,103.36	0.00	0.00	0.00	259.00	390.41	264.72	75.43	6,092.92
BEARD, RICHARD ALLEN	U20	5,358.53	0.00	0.00	0.00	352.34	409.93	278.12	79.26	6,478.18
BEHRENS, GEORG F.	U21	3,372.80	0.00	0.00	0.00	319.27	258.02	173.87	49.85	4,173.81
BENDER, ALBERT CHARLES	U20	5,358.53	0.00	0.00	0.00	492.36	409.93	278.12	79.20	6,618.14
BENSON, TROY	U20	4,305.28	0.00	0.00	0.00	303.54	329.34	222.82	63.64	5,224.62
BERNHARD, ANGELA L.	U20	4,305.28	0.00	0.00	0.00	356.86	329.36	222.82	63.64	5,277.96
BERRY, FRANK D	U20	5,103.36	0.00	0.00	0.00	491.22	390.41	264.72	75.43	6,325.14
BERRY, JANET L.	U25	2,527.76	0.00	0.00	0.00	315.47	193.37	129.51	37.36	3,203.47
BLACKWOOD, TIMOTHY JOHN	U20	5,103.36	0.00	0.00	0.00	380.38	390.41	264.72	75.43	6,214.30
BLAKE, FENELOPE MARY	U20	5,358.53	0.00	0.00	0.00	381.52	408.02	278.12	79.20	6,505.39
BLOOMFIELD, SUSAN JILL	U20	5,103.36	0.00	0.00	0.00	380.38	390.41	264.72	75.43	6,214.30
BONINI, GRIFFIN M J	U20	5,103.36	0.00	0.00	0.00	491.22	390.41	264.72	75.43	6,325.14
BOURLARD, CHERYL ANNE	U20	5,103.36	0.00	0.00	0.00	468.58	390.41	264.72	75.43	6,302.50
BOWMAN, CAMERON KENNARD	U20	5,358.53	0.00	0.00	0.00	492.36	409.92	278.12	79.20	6,618.13
BOWMAN, TERRY LYNN	U20	4,305.28	0.00	0.00	0.00	235.48	329.36	222.82	63.64	5,156.58
BOYARSKY, JAY S	U20	5,358.53	0.00	0.00	0.00	381.52	409.93	278.12	79.20	6,507.30
BOYD, DAVID R.	U21	3,718.32	0.00	0.00	0.00	252.76	284.45	192.01	54.95	4,502.49
BRAKER, MATTHEW DONALD	U20	4,521.20	0.00	0.00	0.00	488.59	345.88	234.16	66.83	5,656.66
BRAUGHTON, RODNEY	U20	2,551.68	0.00	0.00	0.00	0.00	195.21	0.00	48.59	3,531.68
BROWN, VICTORIA C	U20	5,358.53	0.00	0.00	0.00	469.72	409.93	278.12	79.20	6,595.50
CAHAN, JAMES SAMUEL	U20	5,103.36	0.00	0.00	0.00	327.06	390.41	264.72	75.43	6,160.98
CAPPS, STACEY L.	U21	3,541.36	0.00	0.00	0.00	320.02	270.92	182.72	52.35	4,367.37
CARR, BRYAN R.	U24	2,949.12	0.00	0.00	0.00	370.68	225.60	151.63	43.59	3,740.62
CARRUBBA, FRANK	U20	5,103.36	0.00	0.00	0.00	491.22	390.41	264.72	75.43	6,325.14
CHADWICK, GEORGE WHITEFIELD	U20	5,103.36	0.00	0.00	0.00	491.22	390.41	264.72	75.43	6,325.14
CHAKRAVORTY, PINAKI	U25	2,527.76	0.00	0.00	0.00	247.41	193.38	129.51	37.36	3,135.42
CHAN, EMANN	U24	2,822.72	0.00	0.00	0.00	316.79	215.94	144.99	41.72	3,542.16
CHANG, CHARLOTTE D	U20	4,100.24	0.00	0.00	0.00	322.54	313.66	212.06	60.60	5,009.10
CHASE, JOHN FRANKLIN	U20	5,103.36	0.00	0.00	0.00	468.58	390.40	264.72	75.43	6,302.49
CHEN, VICTOR W.	U21	3,718.32	0.00	0.00	0.00	484.98	284.45	192.01	54.95	4,734.71
COLE, CINDY L.	U24	2,949.12	0.00	0.00	0.00	297.43	225.62	151.63	43.59	3,667.39
COLIN, PAUL	U20	5,103.36	0.00	0.00	0.00	380.38	385.99	264.72	75.43	6,209.88

EMPLOYEE	1185/1187	1191	1193/1195/1491	1183	1397/1398	1192/1199	1197	1198	PERS	WORKERS	TOTAL
CONSTANTINIDES, CATHERINE A	U20 5,103.36	0.00	0.00	0.00	0.00	148.68	375.69	264.72	75.43	5,967.88	
CONSTANTINIDES, CHARLES LAWRE	U20 5,103.36	0.00	0.00	0.00	0.00	448.87	390.41	264.72	75.43	6,282.79	
DANG, YEN BACH	U20 4,305.28	0.00	0.00	0.00	0.00	487.63	324.94	222.82	63.64	5,404.31	
DAUGHERTY, LANCE D	U20 4,305.28	0.00	0.00	0.00	0.00	487.63	329.34	222.82	63.64	5,408.71	
DEL POZZO, RON	U20 5,103.36	0.00	0.00	0.00	0.00	468.58	390.41	264.72	75.43	6,302.50	
DEMERTZIS, JIMMY J.	U24 3,065.84	0.00	0.00	0.00	0.00	249.83	234.53	157.75	45.32	3,753.27	
DENG, JENNIFER	U24 3,065.84	0.00	0.00	0.00	0.00	317.89	234.54	157.75	45.32	3,821.34	
DICK, STEVEN I.	U21 3,541.36	0.00	0.00	0.00	0.00	484.18	270.91	182.72	52.35	4,531.52	
DIXON, RALPH H	U20 5,103.37	0.00	0.00	0.00	0.00	327.06	390.41	264.72	75.43	6,160.99	
DIXON, ROLANDA PIERRE	U20 5,103.36	0.00	0.00	0.00	0.00	468.58	371.29	264.72	75.43	6,283.38	
DOI, JANICE NAKAO	U20 5,103.36	0.00	0.00	0.00	0.00	148.68	387.35	264.72	75.43	5,979.54	
DONOHUE, MARTHA J	U20 5,103.36	0.00	0.00	0.00	0.00	491.22	375.70	264.72	75.43	6,310.43	
DREES, PETER	U20 5,103.36	0.00	0.00	0.00	0.00	327.06	390.41	264.72	75.43	6,160.98	
DUFFY, MARK PATRICK	U20 5,103.36	0.00	0.00	0.00	0.00	327.06	390.41	264.72	75.43	6,160.98	
ESPINOLA, JOSEPH WILLIAM JR	U20 5,103.36	0.00	0.00	0.00	0.00	491.22	390.41	264.72	75.43	6,325.14	
FARRIS, THOMAS OGDEN	U20 5,103.36	0.00	0.00	0.00	0.00	491.22	390.41	264.72	75.43	6,325.14	
FEHDERAU, DANIEL	U20 4,521.20	0.00	0.00	0.00	0.00	465.95	345.88	234.16	66.83	5,634.02	
FEIN, STEVEN MARK	U20 4,746.80	0.00	0.00	0.00	0.00	489.61	363.13	246.00	70.15	5,915.69	
FELIX, SILVIA ANN	U20 5,103.36	0.00	0.00	0.00	0.00	378.20	375.70	264.72	75.88	6,197.86	
FERNANDEZ, EDWARD G	U20 5,103.36	0.00	0.00	0.00	0.00	327.06	390.41	264.72	75.43	6,160.98	
FERRIS-METCALF, JOYCE	U20 5,103.36	0.00	0.00	0.00	0.00	468.58	390.41	264.72	75.43	6,302.50	
FIELD, BENJAMIN T	U20 4,746.81	0.00	0.00	0.00	0.00	466.97	363.13	246.01	70.15	5,893.07	
FINKELSTEIN, JULIUS L	U20 5,103.36	0.00	0.00	0.00	0.00	327.06	390.41	264.72	75.43	6,160.98	
FIORETTA, JOHN GERALD	U20 5,103.36	0.00	0.00	0.00	0.00	259.00	390.41	264.72	76.47	6,164.04	
FITZSIMONS, MICHAEL D	U20 5,103.36	0.00	70.08	0.00	0.00	491.22	390.41	264.72	75.43	6,325.14	
FLATTERY, THOMAS L.	U24 3,065.84	0.00	0.00	0.00	0.00	351.28	234.54	157.75	45.32	3,854.73	
FLETCHER, MICHAEL ELLIOT	U20 5,103.36	0.00	0.00	0.00	0.00	448.87	388.94	264.72	75.43	6,281.32	
FRAZIER, LEIGH A.	U25 2,527.76	0.00	0.00	0.00	0.00	247.41	193.37	129.51	37.36	3,135.41	
GAFFEY, MICHAEL JOSEPH	U20 5,358.53	0.00	0.00	0.00	0.00	469.72	409.93	278.12	79.20	6,595.50	
GALLI, MIKE R	U20 2,487.89	0.00	0.00	0.00	0.00	288.51	185.96	127.41	36.78	3,126.55	
GARCIA-SEN, CHRISTINE MARIE	U20 2,551.68	0.00	0.00	0.00	0.00	235.73	195.21	130.76	37.71	3,151.09	
GARDNER, RICHARD C	U20 5,103.36	0.00	0.00	0.00	0.00	468.58	390.41	264.72	75.43	6,302.50	
GEMETTI, VICKI L.	U21 3,372.80	0.00	0.00	0.00	0.00	299.34	258.01	173.87	49.85	4,153.87	
GIAMMONA, SAMUEL JOSEPH	U20 5,103.36	0.00	0.00	0.00	0.00	491.22	390.41	264.72	75.43	6,325.14	
GIBBONS-SHAPIRO, JAMES	U20 4,305.28	0.00	0.00	0.00	0.00	464.99	329.36	222.82	63.64	5,386.09	
GILLIAM, TRACY L	U20 5,103.36	0.00	0.00	0.00	0.00	491.22	375.69	264.72	75.43	6,310.42	
GILLINGHAM, CHARLES GEORGE	U20 4,746.80	0.00	0.00	0.00	0.00	489.61	363.13	246.00	70.15	5,915.69	
GOGO, JOHNNY C.	U24 2,949.12	0.00	0.00	0.00	0.00	249.30	225.62	151.63	43.59	3,619.26	
HAMES, MARK BURNETT	U20 5,358.54	0.00	0.00	0.00	0.00	492.36	409.93	278.12	79.20	6,618.15	
HAMILTON, CLARISSA	U21 3,372.80	0.00	0.00	0.00	0.00	236.03	258.03	173.87	49.85	4,090.58	
HARIRI, ROXY	U21 3,372.80	0.00	0.00	0.00	0.00	319.27	258.02	173.87	49.85	4,173.81	
HARRIS, MATTHEW SHAW	U20 5,103.36	0.00	0.00	0.00	0.00	491.22	371.29	264.72	75.43	6,306.02	
HAYWORTH, REBECCA R	U20 5,358.53	0.00	0.00	0.00	0.00	328.20	409.93	278.12	79.20	6,453.98	
HENDRICKSON, CINDY SEELEY	U20 2,432.74	0.00	0.00	0.00	0.00	458.30	171.39	124.52	36.37	3,223.32	
HENLEY, PATRICIA A.	U25 2,527.76	0.00	0.00	0.00	0.00	227.48	193.37	129.51	37.36	3,115.48	



EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	1198 PERS	1192/1199 WORKERS COMP	TOTAL
PFEPFER, SUMERLE	U21	3,541.36	0.00	0.00	0.00	320.02	270.92	182.72	52.35	4,367.37
PIAZZA, ANTHONY JOSEPH	U20	5,103.36	0.00	0.00	0.00	491.22	374.22	264.72	75.43	6,308.95
PITSKER, TIMOTHY J	U20	5,103.36	0.00	0.00	0.00	259.00	390.41	264.72	75.43	6,092.92
PORTER, BUD T	U21	3,372.80	0.00	0.00	0.00	319.27	258.02	173.87	49.85	4,173.81
POWELL, CAROLYN	U21	3,541.36	0.00	0.00	0.00	269.96	270.91	182.72	52.60	4,317.55
RAABE, DENISE J.	U20	4,100.24	0.00	0.00	0.00	254.48	313.67	212.06	60.60	4,941.05
RAMOS, LUIS M.	U21	3,541.36	0.00	0.00	0.00	373.34	270.92	182.72	52.35	4,420.69
RAO, DEBRA A	U20	5,103.36	0.00	0.00	0.00	468.58	390.41	264.72	75.43	6,302.50
READER, JOSEPH	U20	5,103.36	0.00	0.00	0.00	468.58	390.41	264.72	75.43	6,302.50
RICO, RONALD R	U20	5,103.36	0.00	0.00	0.00	491.22	390.41	264.72	75.43	6,325.14
ROBINSON, MARY J. KAISER	U20	5,103.36	0.00	0.00	0.00	491.22	369.15	264.72	75.43	6,303.88
ROGERS, LISA A.	U24	3,065.84	0.00	0.00	0.00	317.89	234.54	157.75	45.32	3,821.34
ROSEN, JEFFREY FRANCIS	U20	4,746.80	0.00	0.00	0.00	489.61	348.42	246.00	70.15	5,900.98
ROSEBLATT, KENNETH S	U20	5,103.36	0.00	0.00	0.00	491.22	371.29	264.72	75.43	6,306.02
SANDERSON, DALE R	U20	5,103.36	0.00	0.00	0.00	327.06	390.41	264.72	75.43	6,160.98
SCHON, JOHN C	U20	5,103.36	0.00	0.00	0.00	148.68	375.70	264.72	75.43	5,967.89
SCHON, LISA K.	U20	5,103.36	0.00	0.00	0.00	468.58	390.41	264.72	75.43	6,302.50
SCOTT, STUART	U20	5,103.36	0.00	0.00	0.00	491.22	390.41	264.72	77.00	6,394.18
SEIDEL, PAUL J	U20	5,103.36	0.00	92.35	0.00	482.58	374.17	264.72	75.43	5,982.60
SEIDEL, SYLVIA BELEN	U20	5,103.36	0.00	0.00	0.00	148.68	390.41	264.72	75.43	6,268.08
SEVELY, CYNTHIA A	U20	5,103.36	0.00	0.00	0.00	448.87	375.70	264.72	75.43	6,745.96
SHEARER, DONALD M	U20	5,613.70	0.00	0.00	0.00	328.32	429.45	291.52	82.97	6,745.96
SHEARER, DONALD R.	U24	2,949.12	0.00	0.00	0.00	317.36	225.60	151.63	43.59	3,687.30
SHINE, MARY ELIZABETH	U24	3,065.84	0.00	0.00	0.00	318.10	234.54	157.75	45.32	3,821.55
SHORE, JAMES ALAN	U20	5,103.36	0.00	0.00	0.00	491.22	390.41	264.72	75.43	6,325.14
SIBLEY, JAMES B	U20	5,103.36	0.00	0.00	0.00	491.22	390.41	264.72	75.43	6,325.14
SKLAR, JUDITH B	U20	5,103.36	0.00	0.00	0.00	448.87	390.41	264.72	75.43	6,282.79
SLATER, BRYAN	U25	2,406.96	0.00	0.00	0.00	0.00	184.13	0.00	35.57	2,626.66
SLODERBECK, VONDA L.	U21	3,372.80	0.00	0.00	0.00	299.34	258.01	173.87	49.85	4,153.87
SLONE, CHARLES J	U20	5,103.36	0.00	0.00	0.00	259.00	390.40	264.72	75.43	6,092.91
SMITH, KEVIN D.	U21	3,541.36	0.00	0.00	0.00	206.64	275.88	182.72	53.30	4,259.90
SMITH, MARGO D	U20	5,358.53	0.00	0.00	0.00	492.36	409.93	278.12	79.20	6,618.14
SOARES, DAVID F	U20	5,103.36	0.00	0.00	0.00	491.22	390.41	264.72	75.43	6,325.14
SPROTT, MALCOM G.	U20	5,103.36	0.00	0.00	0.00	468.58	390.41	264.72	75.43	6,302.50
STEBBINS, JOHNE L.	U21	3,541.36	0.00	0.00	0.00	445.61	270.92	182.72	52.35	4,492.96
STORTON, KATHRYN	U20	5,103.36	0.00	0.00	0.00	468.58	390.41	264.72	75.43	6,302.50
STRINGFIELD, JAIME V.	U21	3,718.32	0.00	0.00	0.00	300.89	284.45	192.01	54.95	4,550.62
SYLVA SAVAGE, JULIANNE	U20	5,103.36	0.00	86.29	0.00	491.22	390.41	264.72	76.70	6,412.70
THIAGARAJAH, NIRANJAN	U24	2,949.12	0.00	0.00	0.00	297.43	225.61	151.63	43.59	3,667.38
THIBODEAUX, JOSEPH VANDER	U20	5,358.52	0.00	0.00	0.00	381.52	419.21	278.12	80.99	6,518.36
TIGHE, TERENCE JOSEPH	U20	5,103.36	0.00	0.00	0.00	347.20	390.41	264.72	75.43	6,181.12
TITUS, RICHARD J	U20	5,103.36	0.00	0.00	0.00	259.00	390.41	264.72	75.43	6,092.92
TOMKINS, DAVID N	U20	5,358.53	0.00	0.00	0.00	500.72	409.92	278.12	79.66	6,626.95
TSUI, SCOTT C	U20	5,103.36	0.00	0.00	0.00	380.38	390.41	264.72	75.43	6,214.30
VOYLES, STANLEY R	U20	5,103.36	0.00	0.00	0.00	148.68	390.41	264.72	75.43	5,982.60



SANTA CLARA COUNTY  
2001-2002 COST ALLOCATION PLAN  
Allocated Costs by Department  
Consolidated

	710 Park Acquisi	200 DA Family	202 DA Admin	203 DA Crime Lab	204 Public Defen	220 Superior Crt	210 Pretrial Svc	217 CJ SysWide	230 Sheriff	240 Corrections
ntrol svc			\$209,574	\$21,563	\$205,626		\$15,990	\$813,191	\$290,912	\$2,881,977
partments			28,411	108,895	18,711		2,093	147,607	130,901	150,302
ilding Use										
uipment Use										
vic Ctr Parkin	11		14,954		43,567			139,915	11,300	10,400
ace Rental	99,346		42,555	4,451	21,327	72,160	3,589	139,915	64,363	91,734
7 County Exec	33,234		36,638	2,169	24,405	9,573	9,386	139,915	73,192	70,516
7 Bdgt & Anlys	33,104		149,881	16,165	67,481	365,335	11,679	139,915	260,789	281,949
0 Controller	117,163		815		32,479	180		139,915	108,019	91,455
0 Intrnl Audit			319,361	34,588	159,514	209,826	27,714	139,915	469,393	667,253
0 ESA & RISK M	257,215		23,516	3,442	6,883	29,314	1,842	139,915	38,054	241,025
8 Purchasing	7,662			79,508	51,884			139,915	27,183	
8 Revenue			22,606	3,013	10,367	85,371	2,775	139,915	198,410	313,213
0 Co. Counsel	2,771		90,464	8,580	26,007	25,276	2,638	139,915	13,033	2,657
5 GSA-Services	128,327		855,174	166,815	102,578	1,303,208	89,225	139,915	570,851	10,010,799
3 Facilities	34,814		10,850		163			139,915	2,675,873	34,378
0 Dispatch Opt			351,250	1,761	63,054	736,218	147,216	139,915	220,250	1,044,061
5 CJIC & CUA	11,331		15,668	(90)	7,119	19,085	2,247	139,915	20,852	33,976
her Services	(696)		507,841		43,061	454,141	143,222	139,915	(881,060)	562,426
for Yr Adj.										
total Allocated	\$2,547	\$724,282	\$2,759,558	\$450,860	\$884,226	\$3,309,687	\$459,616	\$4,815,605	\$4,292,315	\$16,488,121
all Forward		(762,346)	1,705,941	(24,594)	215,839	(3,351,706)	164,981	4,706,516	(1,455,061)	3,908,049
ost w/Roll Fwd	2,547	(38,064)	4,465,499	426,266	1,100,065	(42,019)	624,597	9,522,121	2,837,254	20,396,170
Adjustments		93,773	45,911	77,884	1,280	(42,019)	4,881		119,234	263,072
roposed costs	\$2,547	\$55,709	\$4,511,410	\$504,150	\$1,101,345	\$278,241	\$629,478	\$9,522,121	\$2,956,488	\$20,659,242

6/6/02 9:52

# Exhibit H



DATE: November 30, 2005

TO: Jim L. Spano  
Chief, Compliance Audits Bureau,  
State Controller's Office, Division of audits,  
Post Office Box 942850,  
Sacramento, CA 94250-5874

FROM: David G. Elledge  
Controller-Treasurer

RE: SB90 Mandate – Child Abduction and Recovery Program –  
Draft audit report

#### Summary

Thank you for the audit report on the SB90 State Mandated Costs claim of the Child Abduction and Recovery Program. We agree to all the findings mentioned in the report except as annotated below. We request your reconsideration of the disputed audit findings in light of our reply and request the State Controller's Office to rework the numbers in the report, accordingly.

#### **FINDING 1- Overstated salary, benefit, and related indirect cost**

##### **Response to calculation of Countywide Productive hour rates**

The State Controller's draft audit report pertaining to the County's SB 90 Child Abduction and Recovery Program states: -

*Audit: In calculating the countywide productive hours, the county included unallowable deductions for training and authorized break time. The county deducted estimated training time based on hours required by employee's bargaining unit agreements and/or continuing education requirements for licensure/certification rather than actual training hours attended.*

Response: We would like to point out an anomaly in the above argument. The first part of the paragraph mentions that the training and authorized break time are both unallowable whereas the second part of the paragraph states that the County deducted training time pertaining to required licensure/certification rather than actual training hours. Therefore, the State has determined that the exclusion of training time from

productive hours is appropriate and allowable, as long as the exclusion is documented based on actual training hours received. The comments proceed further to state that the County deducted authorized break time rather than actual break time taken. Therefore, as with training time, the State has agreed that the exclusion of actual break-time from the calculation of productive hours is allowable.

The issue therefore boils down to the State audit acceptance of the Countywide productive hours as a valid policy so long as both the training hours and break time are based on actual. We proceed to answer these two specific points as below:

#### Training Time

The County first implemented the countywide calculation of productive hours in FY 2000-01. Claims filed for this fiscal year were based on calculations that included training time received by employees as reported by County departments, based on collective bargaining agreements or rosters related to actual training sessions that were conducted. For all subsequent fiscal years, the County has modified the automated payroll system to capture actual hours of training by individual employee for all County departments. Subsequent actual training time hours recorded in the later years do indicate that there is not much of a variation between the data based on collective bargaining agreements and actual recorded by a new system. We therefore suggest that the training hours excluded in the calculation of Countywide Productive hour policy be accepted by the audit and this audit point dropped.

Regarding the second issue on training time of the audit points above-

*“the deducted training hours benefit specific departments’ employee classifications rather than the employee classifications of all departments,*

we would like to point out that the Countywide Productive hour policy as allowed by the claiming instructions is not **department specific** but **County specific** and as such the calculation will have to be based on employee specifications of all departments only and not based on the specific department. Therefore we reiterate that our countywide productive hour policy satisfies the claiming instructions and we request the audit to drop this point.

#### Break Time

Break time was similarly calculated, based on requirements of collective bargaining agreements and State law. The issue now raised by the audit is recording of actual break time and this issue was amply dealt by us in our earlier responses to State Audit reports on other SB90 programs. We briefly summarize our position as below:

While our automated payroll system can accommodate a change, we believe the additional time and cost of recording such information would exceed the value of the information obtained, since it can readily be determined by simple calculation. This conclusion is consistent with OMB A-87 cost allocation principles, which limit the effort expected of state and local governments to calculate indirect costs when such costs are

“... not readily assignable...without effort disproportionate to the results achieved.” In the case of daily break-time required by both State law and collective bargaining agreements, the recording of actual break-time taken twice daily by more than 15,000 employees during 250 workdays per year would not result in the determination of a materially different amount of actual time taken than could be readily calculated pursuant to the 30 minute daily standard specified by the collective bargaining agreements. Further, because the County has directed all employees to limit the daily reporting of hours worked to 7.5 hours when preparing SB 90 claims, the effect of not allowing the County to exclude one-half hour per day break-time from the productive hour calculation would be to increase the hours charged to SB 90 claims by the same one-half hour per day for all claims involving full-day charges. This may result in extra work without any commensurate advantages.

According to our study and examination of the State Controller claiming instructions, the time spent on training, authorized breaks, etc., all of which are paid and form part of the total available hours, should be removed for the calculation of productive hours to get an accurate countywide productive hours as explained to the State Controller audit staff in several meetings. We produced the necessary documents in support of our calculation of the countywide productive hourly rate to the State audit staff. We believe that the State Controller’s SB 90 claiming instructions explicitly approve the usage of the same by showing examples of excludable times one of which is informal time off. The worksheets were also provided to the State audit staff.

Further, before the introduction of countywide productive hour policy in the County of Santa Clara in our letter of December 27, 2001, we noticed the State Controller that the County was electing to change its SB 90 claiming procedures related to the calculation of productive hourly rates. The County reported that the switch to a countywide methodology for the calculation of average countywide productive hours per position would improve SB 90 claiming accuracy, consistency, and documentation and facilitates the State audit function. Consequently, more than 50 claims have been submitted and accepted during the past two years using the countywide methodology. We advised state audit staff and provided a copy of the County’s letter dated December 27, 2001 and explained our understanding of the SB 90 instructions pertaining to the calculation of productive hours.

During the audit of this claim, State auditors were unable to provide any written State procedures, regulations or other legal authority to refute our interpretation of Section 7 of the State Controller’s SB 90 Claiming Instructions for Cities, Counties and Special Districts.

Lastly, all claiming departments stand advised of these procedures and the County Controller’s Office is responsible for the annual calculation of County-wide productive hours and has done so for the past four fiscal years. These procedures are already a part of the County Controller’s accounting policy manual and have been used on all SB 90 claims since FY 2000-01.

As mentioned by us in our various communications to the State and our discussions with the State auditors, we reiterate that the State guidelines do permit the deduction of

training and authorized breaks for calculation of productive hours. The State Manual states that 'Informal time off' as one item to be considered for calculation of local agency's average annual productive hours. We state that this item includes the authorized break time also. Regarding actual training hours as against the certification required training time; already our payroll accounting system identifies all the actual training time spent by all staff members of the county in the biweekly payroll procedure by separate cost codes. We do not include any training time directly charged to programs again in calculating the productive hours to ensure avoiding double recovery of costs.

Further , we have already filed an Incorrect Reduction Claim with the Commission on State Mandates on this issue and the claim is yet to be heard. We therefore request you to reconsider your views on the usage of countywide productive hourly rate policy and rework the numbers in the report to reflect the correct costs allowed.

## **FINDING 2 - Unallowable salary, benefit, and related indirect cost**

### **Response to the disallowance of certain employees**

The State Controller's draft audit report pertaining to the County's SB 90 Child Abduction and Recovery Program stated the following in italics with the county response following each paragraph:

*Audit: The county did not provide time logs to support hours claimed for certain employees. The salary and benefit costs for one of these employees, a legal clerk, were also included in the county's indirect cost pool. For the remaining employees, the time logs provided did not support mandate-related hours claimed. The county was unable or unwilling to reconcile claimed hours to employee time logs.*

Response: Employees without time logs worked full-time on mandated programs, and payroll documentation should be used to substantiate the hours claimed. The Legal Clerk referenced worked full-time on mandated programs and was correctly counted as direct, but inadvertently also included in the indirect pool. Her time should be included as direct and the indirect pool adjusted accordingly.

For remaining employees where time log material was not considered adequate to support the claimed hours, we assert that the claimed hours are substantially correct but insufficient documentation did not help corroboration. We explained this to the State audit staff during discussions. In order to support this assertion we conducted and presented a time-study plan and results to support the claimed hours. Further information on the applicability of the time-study is discussed below.

*Audit: We calculated allowable employee hours based on mandate-related hours supported by employee time logs. Subsequently, the county submitted a time study and requested that we instead rely on the time study as supporting documentation for all salary and benefit costs claimed. We concluded that the time study is not competent evidence to replace contemporaneous time logs. However, we reviewed the time study to determine whether the time study supports salary and benefit costs claimed for employees who did not have contemporaneous time logs.*

*We concluded that the county's time study does not adequately support salary and benefit cost claims for the following reasons.*

- *The county did not identify how the time period studies was representative of the fiscal year.*
- *The county did not summarize the time study results and show how the county could project the results to the approximate actual costs for the audit period.*
- *The Child Abduction and Recovery Program mandated activities require a varying level of effort; therefore, a time study is not appropriate to document mandate-related time.*

Response: We believe that the above disallowance is not coherent because it first states that a time-study is not competent evidence to replace incomplete contemporaneous records, but then reviews them to substantiate missing records. If the time-study is competent for missing records it should be competent for incomplete records as well. Then the use of the time study is disallowed entirely as not adequate based upon the qualitative reasons noted in bulleted format. We do not concur with any of the reasons for disallowance.

The time-study proposal submitted annotated that the time period studied was a representative subset of a full fiscal year and that no substantial staffing or workload changes occurred since the audited years. The results were summarized for the period of the time-study, and could be extrapolated for the audit years without difficulty. The Child Abduction and Recovery Program does not require a varying level of effort as was stated. Its workload and staffing have remained essentially constant throughout.

We therefore request you to reconsider your views on the usage of the time-study and accept the same and rework the numbers in the report to reflect the correct costs allowed.

# Exhibit I

## County of Santa Clara

Finance Agency  
Controller-Treasurer Department  
County Government Center, East Wing  
70 West Hedding Street  
San Jose, California 95110-1705  
PHONE 209-3541 FAX 209-8620



December 27, 2001

The State Controller's Office  
Attn: Local Reimbursements Section  
Division of Accounting and Reporting  
P. O. Box 942850  
Sacramento, CA 94250

Subject: Countywide Productive Hourly Rate for SB90 Claims

The Santa Clara County has decided to use the countywide effectively hourly rate in calculating the direct labor costs for its future SB90 claims. The methodology used by the County in determining the countywide effective hourly rate is consistent with the guidelines issued by the State Controller's Office in the 'SB90-Mandated Cost Manual for the Counties'. Developing a countywide effective hourly rate will standardize the County's approach, minimize duplication of effort presently expended making these calculations, and improve the accuracy and documentation related to the calculation of the productive hour rates.

The State Manual suggests the following three methods for determining the productive hours and gives the counties an option to use any of these methods:

- a. Actual annual productive hours for each job title;
- b. Countywide average annual productive hours; or
- c. The standard annual 1800 hours. The State Controller included the following items in determining the standard 1800 hours:
  - Paid holidays
  - Vacation earned
  - Sick leave taken
  - Informal time off
  - Jury Duty
  - Military leave taken

Prior to developing the productive hourly rate calculations, our Management Auditor (Roger Mialoco) contacted the State Controller's Bureau Chief for Compliance Audits (Jim Spano) to see if there were any objections to the countywide productive hourly rate usage. Mr. Spano concurred that the countywide hourly rate will result in a more efficient, less costly and more accurate approach.

Board of Supervisors: Donald F. Gage, Blanca Alvarado, Pete McHugh, James T. Beal Jr., Liz Kniss  
County Executive: Richard Wittenberg

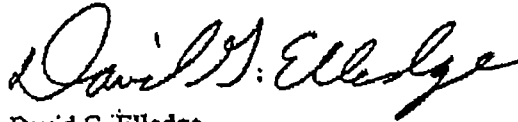
SB90-Productive Hours  
December 27, 2001  
Page 2 of 2

We have decided to use the countywide effective hours, and have enclosed for your review, analysis of actual hours for all county employees and the calculation of the countywide productive hours for the fiscal years 2000 and 2001. For this, we have used the information on actual hours expended during the fiscal year with data extracted from the county's computerized payroll (People Soft) system. We will amend the SB90 claims for fiscal year 2000, and will prepare all future SB90 claims using this methodology.

Please review the enclosed schedules and provide us with your immediate response. Complete supporting working papers are available at our office and will be made available upon your request. We will submit the details with each claim submitted.

If you need more information, please contact the County's SB90 Coordinator, Mr. Ram Venkatesan, at (408) 299-5214 or by email [ramaiah.venkatesan@fin.co.scl.ca.us](mailto:ramaiah.venkatesan@fin.co.scl.ca.us)

Sincerely,



David G. Elledge  
Controller-Treasurer

Encl:



3

# ANALYSIS OF FY 2000-01 ACTUAL HOURS FOR ALL COUNTY EMPLOYEES

Hours Code	Description	Balance at 9/25/00 (1)	Balance at 12/24/00 (2)	6/25/00-12/24/00 (3)	Balance at 7/8/01 (4)	FY 1999-00 Total (3+4)	Avg Hrs Per FTE*4
51	Vacation Accrued and Earned *1	1,096,825	2,277,954	1,161,129	1,216,792	2,267,652	159.10
52	Personal Leave Earned	6,964	283,279	276,315	8,199	284,514	19.96
100	Regular Hours	12,245,376	24,433,925	12,180,550	13,609,296	25,797,846	1,809.24
600	Release Time	3,038	6,166	3,128	2,494	5,623	0.39
605	Administrative Leave	4,620	10,074	5,454	9,253	14,707	1.03
606	Paid Leave Pending Investigation	8,409	15,676	7,467	2,549	10,015	0.70
620	First Day Sick	50,392	99,792	49,310	54,673	103,983	7.30
625	Sarny Act and Disability Lv	32,532	76,077	43,445	53,603	97,048	6.81
630	Military Leave	328	1,284	956	506	1,462	0.10
635	FLSA Comp. Time Used*5	21,440	45,862	24,422	29,060	17,827	1.30
640	Regular Comp Time Used*5	42,447	35,764	43,307	52,363	31,890	2.32
653	Annual Leave	14,552	31,108	16,545	19,225	35,770	2.51
655	Sick Leave	452,512	38,243	435,741	507,728	943,469	66.19
660	Other Paid Time	16,473	34,635	18,232	10,674	29,106	2.04
665	Jury Duty	629	1,401	772	1,301	2,073	0.15
675	Removal from Service	354	1,604	741	2,211	2,952	0.21
676	Reassignment - Ave-PTD:STO	24	70	46	113	159	0.01
677	Reassignment - Ave-Chg Sick Lv	270	557	286	782	1,068	0.07
	<b>Total Actual Hours Earned Hours</b>	<b>13,997,762</b>	<b>28,297,610</b>	<b>14,295,847</b>	<b>15,561,023</b>	<b>29,847,195</b>	<b>2,080</b>
	<b>Full-time Equivalent Positions</b>					<b>140</b>	
	<b>Weekdays</b>			<b>130</b>		<b>270</b>	
	<b>Paid Hours</b>					<b>2,160</b>	

Employee	Average Productive Hours	Less Holidays	Less Daily Break Time	Less Training Time *3	Net Average Productive Hours Per Employee
	1,809.94	-86.00	-113.12	-37.17	<b>1,571.65</b>
	1,207,849	1,552,648	510,113		

## Net Average Productive Hours Per Employee

- Notes:
- \*1 Excludes 1,480 CEMA employees, since holiday hours are included for all employees below.
  - \*2 Two 15-min breaks are provided daily per bargaining unit contracts.
  - \*3 Training time is calculated based on an analysis of each bargaining unit MCA and the required continuing education hours for licensure/certification in the applicable classifications.
  - \*4 Adjusted by a factor of .963 to account for the additional 10 days covered by the payroll documents.
  - \*5 Includes one-third of comptime hours used since one hour is worked for every 1.5 hours taken.

11/13/01

10

10

# Exhibit J



jspano@sco.ca.gov  
02/06/2004 03:09 PM

To: Ram.Venkatesan@fin.sccgov.org  
cc: cprasad@sco.ca.gov, svanee@sco.ca.gov, mhavey@sco.ca.gov,  
gibrummels@sco.ca.gov, mquerin@sco.ca.gov, aluna@sco.ca.gov,  
jvennemans@sco.ca.gov  
Subject: Countywide Productive Hours

Ram,

I reviewed the county's proposal dated December 19, 2001, to use countywide productive hours and have discussed your analysis with my staff and Division of Accounting and Reporting staff. The use of countywide productive hours would be acceptable to the State Controller's Office provided all employee classifications are included and productive hours are consistently used for all county programs (mandates and nonmandated).

The SCO's Mandated Cost Manual (claiming instructions), which includes guidelines for preparing mandated cost claims, does not identify the time spent on training and authorized breaks as deductions (excludable components) from total hours when computing productive hours. However, if a county chooses to deduct time for training and authorized breaks when calculating countywide productive hours, its accounting system must separately identify the actual time associated with these two components. The accounting system must also separately identify training time directly charged to program activities. Training time directly charged to program activities may not be deducted when calculating productive hours.

The countywide productive hours used by Santa Clara County were not consistently applied to all mandates for FY 2000-01. Furthermore, countywide productive hours used during the audit periods include unallowable deductions for time spent on training and authorized breaks. The county deducted training time based on hours required by employees' bargaining agreement and continuing education requirements for licensure/certification rather than actual training hours taken. In addition, the county deducted authorized break time rather than actual break time taken. The county did not adjust for training time and break time directly charged to program activities during the audit period, and therefore, cannot exclude those hours from productive hours.

If you would like to discuss the above further, please contact me.

- > Jim L. Spano, CPA
- > Chief, Compliance Audits Bureau
- > Division of Audits
- > State Controller's Office
- > Work - (916) 323-5849
- > Fax - (916) 327-0832
- >
- >

# Exhibit K

# SB90 TIME STUDY PLAN

## COVER SHEET-PLAN OVERVIEW

Date Submitted: November 15, 2004

Agency: County of Santa Clara

Mandate: District Attorney's Child Abduction Unit-Penal Code section 278.5

History: The State Controller conducted an audit of this program for fiscal years FY99 through FY02 and we are submitting this time study to substantiate time spent on mandate during that period.

Offices involved: Responsible for time study: Controller-Treasurer's Office  
State Contact: Ram Venkatesan, SB 90 Coordinator  
Phone: (408) 299-5210  
Fax: (408) 289-8629  
E-mail: ram.venkatesan@fin.sccgov.ca

Department: District Attorney's Office

Employee Classes: Deputy District Attorney, Senior Paralegal, Legal Clerk, Lieutenant – Investigations Division, Team Leader – Investigations, Investigators.

Program Scope: Approximate Annual Cost: \$1,104,674  
Estimated Annual Workload: 600  
Estimated No. Of Cases: 50

## PLAN DETAILS

### County Internal Schedule of activities

	Activity	Time/Schedule
1)	Plan Submitted to SB90 Coordinator	November 15, 2004
2)	Plan Returned to Department:	November 15, 2004
3)	Finalize Plan and Details:	November 15, 2004
4)	Conduct Study	11/15/04 – 12/10/04
5)	Analyze and Compile Results	12/11/04 – 12/14/04
6)	Submit to SB90 Coordinator	December 15, 2004
7)	Plan submitted to State Controller	December 17, 2004

**Time Period:** One Month in the 2004-05 fiscal year – the activities in this mandate do not vary by the time of year.  
The results will be applied to the 2001-02, 02-03, 03-04, 04-05 and 05-06 unless there is a significant change requiring a new time study.

## **REIMBURSABLE PROGRAM-COMPONENTS AND ACTIVITIES**

### **I Compliance with California Family Code §§ 3130 – 3134.5, *et seq.***

- A. Obtaining compliance with court orders relating to child custody or visitation proceedings and the enforcement of child custody or visitation orders including:
- 1) Contact with children and other persons involved.
    - a) Receipt of reports and requests for assistance.
    - b) Mediating with or advising individuals involved.
    - c) Locating missing or concealed offender and children.
  - 2) Utilizing any appropriate civil or criminal court action to secure compliance.
    - a) Preparation and investigation of reports and requests for assistance.
    - b) Seeking physical restraint of offenders and/or the children to assure compliance with court orders.
    - c) Process services and attendant court fees and costs.
    - d) Depositions.
  - 3) Physically recovering the child(ren).
  - 4) Child Abduction Training.

Employees' universe: Deputy District Attorney (1)  
Senior Paralegal (1)  
Legal Clerk (1)  
Lieutenant – Investigations (1)  
Team Leader – Investigations (1)  
Investigators (2)

Sample selection method: 100% of population

Time periods to be studied: One month in the FY 2004-05

Documentation: Time sheet (prepared contemporaneously) will document all activities daily and the time taken for each activity. The document will be detailed to show all mandated and non-mandated activities performed and will coincide with one or more pay periods.

Time Increments: Quarter of an hour and in multiples of quarter hours.

Validation of product: Case numbers to correspond to case activity in hard copy file or electronic file and case numbers will be included on the time sheet. Dates of training, agenda and training materials used and time taken.

Record Retention: Time Study records will be retained for a period of 3 years from the year of the claim (audit window period being 3 years). For example, if the time study is applied for claims for fiscal year 2006 as proposed in this plan, the same will be retained until the fiscal year 2009.

B. Staff Training

- a) Train new staff on mandate requirements
- b) Train all staff providers on available victim resources

Time Study: No time study will be done for this activity. Records of actual time spent on training programs documenting the names of the officers, dates of training and agenda items showing the training time for the mandated activities will be retained for audit.

Prepared by:

George P. Doorley, Administrative Services Manager III

Approved by:

David Elledge, Controller-Treasurer, County of Santa Clara

*Attachment: Time Sheet*

## Child Abduction Time Study Weekly Team Totals

Week of: Nov 15 through Nov 19, 2004

		Total Hours for the Week by Category					Total Hours Working Child Abduction	Total Hours Leave	Total Hours Worked*	Percentage of Worked Hours on Child Abduction
		1	2	3	4	5				
Bytheway, Glenn	Investigator	16.25	0	3	11.5	27.25	30.75	0	44	70%
Cardott, Patrice	Investigator	6	3	2.5	10.25	16.75	21.75	5	39	56%
Evans, Linda	Senior Investigator	13	4	2.5	11.5 <sup>(9.5)</sup>	16.5	31 <sup>(37)</sup>	0	44	70%
Fracolli, Bob	Lieutenant	10.5 <sup>(10.25)</sup>	0	0	0	31.25 <sup>(31)</sup>	10.5	3	39	27%
Gallardo, Martha	Paralegal	24	0	0	16	3.5	40	0	42.5	94%
Sylva, Julianne	Deputy District Attorney	7 <sup>(7)</sup>	8.5	0	21.5 <sup>(19.5)</sup>	17.5	37	0	44	84%
Weidner, Patty	Legal Clerk	18.5	0	0	0	20.5	18.5	0	45	41%
Schembri, Mike	Investigator	4.75	0	0	0		4.75			

<b>TOTAL</b>	100	15.5	8	70.75	133	194.25	8	297.5
Percentage of Worked Hours on Child Abduction	34%	5%	3%	24%				

\*Includes scheduled lunch break which is reflected in category 5 time.  
 Include lunch time in any scheduled time off, as appropriate.

Bytheway	1 hour X 4 days
Cardott	1 hour X 4 days
Evans	1 hour X 4 days
Fracolli	.5 hour X 4 days
Gallardo	.5 hour X 5 days
Sylva	1 hour X 4 days
Weidner	1 hour X 5 days
Schembri	.5 hour X 4 days



# Child Abduction Time Study Weekly Team Totals

Week of: 11/15/04 through 11/19/04

Contact
civil/criminal  
court action
Physical  
Recovery
Training
Non-Child  
Abduction

**Total Hours for the Week by Category**

		1-4	1	2	3	4	5	1-5
Bytheway, Glenn	Investigator	30.75	16.25	0	3	11.5	27.25	58
Cardott, Patrice	Investigator	21.75	6.	3	2.5	10.25	16.75	S/B 17.75
Evans, Linda	Senior Investigator	31.00	13	4	2.5	11.5	16.5	
Fracolli, Bob	Lieutenant		(10.75) 10.5	0	0	0	(31.25) 31.	
Gallardo, Martha	Paralegal	40.00	24.	0	0	16	3.5	43.5
Sylva, Julianne	Deputy District Attorney		2 7.	8.5	0	21.5	(10.75) 17.5	
Weidner, Patty	Legal Clerk	18.5	18.5	0	0	0	20.5	39.0
Schembri, Jm.	Jm.	4.75	4.75	0	0	0	37.	41.75

<b>TOTAL</b>	78	15.5	8.	54.75	170.	364.25
	100	100	100	70.75		

# Child Abduction Time Study Weekly Individual Totals

Employee: RYTHEWAY

Week of: 11,15,04 through 11,19,04

**Total Hours for the Week by Category**

	1	2	3	4	5
Monday				6 1/4	7 1/4
Tuesday				5 1/4	6 1/4
Wednesday	3 1/2		3		4 1/2
Thursday	1 1/4				3 3/4
Friday	5 1/2				5 1/2
Saturday					
Sunday					

13 1/2 CIP PAYBACK  
1 1/2 CIP PT

TOTAL	16 1/4		3	11 1/2	27 1/4
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# Child Abduction Time Study Worksheet

Employee: Bytewy

Work Hours: 630-1730

Day: MON

Date: 11, 15, 04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630	TRAVEL TO					
0630-0645	SAC					
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						↓
0830-0845	CHILD ABDUCTION					↓
0845-0900	TRNG					
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						↓
1045-1100						X
1100-0015						↓
1115-1130						↓
1130-1145						↓
1145-1200						↓
-						
-						
-						
-						

Sub-Total 13 11

- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

See reverse for Category details)

Employee Signature: [Signature]

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						↓
1330-1345						
1345-1400						↓
1400-1415						
1415-1430						↓
1430-1445						X
1445-1500						↓
1500-1515						↓
1515-1530						↓
1530-1545						↓
1545-1600						X
1600-1615						↓
1615-1630						↓
1630-1645						↓
1645-1700						↓
1700-1715						↓
1715-1730	RETURN					↓
1730-1745	TRIP					↓
1745-1800						↓
1800 -						
-						
-						
-						
-						

1800 -  
 - 1 1/2 = 6  
 - 1930

	Category				
	1	2	3	4	5
Sub-Total this Column				12	18
Sub-Total from Column 1				13	11
TOTAL				25	29
Other Use Only					

ALL HOURS  
 CIP PAYBACK

TOTAL 13 1/2      6 1/4 7 1/4

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: Pythrews

Work Hours: 630-1730

Day: TUES

Date: 11/16/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630	TRAVEL					
0630-0645	SO					
0645-0700	SAC					
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						↓
0830-0845	CHILD ABDUCTION					
0845-0900	TRNG					
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						↓
1030-1045						X
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						↓
-						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300						↓
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						↓
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						↓
1700-1715						
1715-1730						
1730-1745						↓
1745-1800						
-						
-						
-						
-						
-						

Sub-Total 

			13	11
--	--	--	----	----

- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: \_\_\_\_\_



Category 

1	2	3	4	5
---	---	---	---	---

Sub-Total this Column			8	14
Sub-Total from Column 1			13	11
<b>TOTAL</b>			21	

1 1/2 hr  
CIP PAPERBACK

OFFICE USE ONLY

5 1/4 6 1/4

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: SYTHEORY Work Hours: 630-1730 Day: WED Date: 11/17/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						7
0715-0730	20041006240					45
0730-0745						
0745-0800						
0800-0815	20040906139					
0815-0830						
0830-0845						
0845-0900	20041106964					
0900-0915						
0915-0930						
0930-0945					X	BRK
0945-1000						7
1000-1015						
1015-1030						60
1030-1045						
1045-1100	CWPP					75
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300	1106240					1.00
1300-1315	0906139					
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						

Sub-Total 

9				13
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- Category 1 Contact with children and other persons involved
  - Category 2 Securing compliance utilizing court action
  - Category 3 Physically recovering child(ren)
  - Category 4 Training
  - Category 5 Non-Abduction Related
- See reverse for Category details)

Category	1	2	3	4	5
Sub-Total this Column	5		12		5
Sub-Total from Column 1	9				13
<b>TOTAL</b>	14		12		18

Office Use Only: 

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HRS 3 1/2 3 4 1/2 = 11

Employee Signature: [Signature]

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: BYTHEWAY

Work Hours: 6:30-17:30

Day: THUR

Date: 11/18/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645					X	
0645-0700					X	
0700-0715					X	
0715-0730	<u>7204090 5605</u>	X				
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900	<u>MEETING</u>					
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015	<u>7204090 5605</u>					
1015-1030						
1030-1045						
1045-1100						
1100-0015		X				
1115-1130					X	
1130-1145					X	
1145-1200					X	
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						X
1215-1230						X
1230-1245						X
1245-1300						X
1300-1315						X
1315-1330	<u>7204090 5605</u>	X				
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445	<u>7204100 6240</u>					
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630					X	
1630-1645						X
1645-1700						X
1700-1715						X
1715-1730						X
1730-1745						X
1745-1800						X
-						
-						
-						
-						

Sub-Total 16

13				9
----	--	--	--	---

- Category 1 Contact with children and other persons involved
  - Category 2 Securing compliance utilizing court action
  - Category 3 Physically recovering child(ren)
  - Category 4 Training
  - Category 5 Non-Abduction Related
- (See reverse for Category details)

Category	1	2	3	4	5
Sub-Total this Column	13				9
Sub-Total from Column 1	16				6
<b>TOTAL</b>	<b>29</b>				<b>15</b>

OFFICE USE ONLY

7/4      3/4

Employee Signature: \_\_\_\_\_

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: R. J. HEWLEY

Work Hours: 630-1730

Day: FR

Date: 11, 19, 04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						1
0700-0715	82004/1006290	I				
0715-0730						
0730-0745	82004/106998	I				
0745-0800						
0800-0815						
0815-0830	2004 09 05605					
0830-0845						
0845-0900						
0900-0915						
0915-0930						X
0930-0945						
0945-1000						
1000-1015						
1015-1030	2004 101646	I				
1030-1045						
1045-1100						I
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300						
1300-1315	2004 1106998	I				
1315-1330						
1330-1345	2004 09 05605					
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515	CWPP					
1515-1530						
1530-1545						
1545-1600	2004 1106998	I				
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						

Sub-Total // //

Category	1	2	3	4	5
Sub-Total this Column	//				//
Sub-Total from Column 1	//				//
TOTAL	9//				2//

- Category 1 Contact with children and other persons involved
  - Category 2 Securing compliance utilizing court action
  - Category 3 Physically recovering child(ren)
  - Category 4 Training
  - Category 5 Non-Abduction Related
- See reverse for Category details)

5 1/2                      5 1/2

Employee Signature: \_\_\_\_\_

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Weekly Individual Totals

Employee: CARDOTT, PATRICE

Week of: 11, 15, 04 through 11, 18, 04

**Total Hours for the Week by Category**

	1	2	3	4	5
Monday				5	3.75
Tuesday				5.25	5.0
Wednesday	1		2.25		8.
Thursday	5	3			1
Friday					
Saturday					
Sunday					

TOTAL	6	3	2.25	10.25	16.75
					17.75



# Child Abduction Time Study Worksheet

Employee: CARDOTT, PATRICE Work Hours: 0700-1800 Day: MONDAY Date: 11/15/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830	CHILD ABDUCTION					
0830-0845	TRAINING					
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100	BREAK					X
1100-0015						
1115-1130						
1130-1145						
1145-1200						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230	LUNCH					
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445	BREAK					X
1445-1500						
1500-1515						
1515-1530						X
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						

Child Abduction Training  
 Paid fee by Prof. Develop  
 + DuPont Reimbursement  
 Regular work day

Sub-Total 

			14	1
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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: P. Cardott

Category	1	2	3	4	5
Sub-Total this Column				6	14
Sub-Total from Column 1				14	1
<b>TOTAL</b>				<b>20</b>	<b>15</b>

Date: 11/15/04

Supervisor Signature: L. Evans

# Child Abduction Time Study Worksheet

Employee: CARDOTT, PATRICE

Work Hours: 0700-1800

Day: TUES

Date: 11/16/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845	CHILD ABDUCTION					
0845-0900	TRAINING					
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230	LUNCH					
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						

Pro for By Union Reimb.					
+ Paid Development					
Reg. work day					

-					
-					
-					
-					

Sub-Total 

			13	7
--	--	--	----	---

- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

	Category	1	2	3	4	5
Sub-Total this Column					8	13
Sub-Total from Column 1					13	7
<b>TOTAL</b>					<b>21</b>	<b>20</b>

(See reverse for Category details)

Employee Signature: P. Cardott

Supervisor Signature: L. Evans

# Child Abduction Time Study Worksheet

Employee: CARDOTT, PATRICE Work Hours: 0700-1800 Day: WED. Date: 11, 17, 04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						↓
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845	COMP TIME OFF					
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						↓
-						
-						
-						
-						

Sub-Total 

				21
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- Category 1** Contact with children and other persons involved
- Category 2** Securing compliance utilizing court action
- Category 3** Physically recovering child(ren)
- Category 4** Training
- Category 5** Non-Abduction Related

(See reverse for Category details)

Employee Signature: PCardott

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215	LUNCH					↓
1215-1230						↓
1230-1245						↓
1245-1300						↓
1300-1315						↓
1315-1330						↓
1330-1345						↓
1345-1400						↓
1400-1415						↓
1415-1430	DUTY OFFICER					↓
1430-1445						↓
1445-1500	B2 0041006436					↓
1500-1515	CHILD REUNITED					↓
1515-1530	W/ FATHER					↓
1530-1545	ASSIST TO					↓
1545-1600	EVANS					↓
1600-1615						↓
1615-1630						↓
1630-1645						↓
1645-1700						↓
1700-1715	B20041106998					↓
1715-1730						↓
1730-1745						↓
1745-1800						↓
-						
-						
-						
-						

Category	1	2	3	4	5
Sub-Total this Column	4		9		11
Sub-Total from Column 1					21
<b>TOTAL</b>	<b>4</b>		<b>9</b>		<b>32</b>

5.25

Supervisor Signature: L. Evans

# Child Abduction Time Study Worksheet

Employee: CARDOTT, PATRICE

Work Hours: 0700-1800

Day: THURS.

Date: 11, 18, 04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715	B20040906173	T				
0715-0730	K / A	T				
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915	TEAM MEETING	T				
0915-0930						
0930-0945						
0945-1000						
1000-1015	B20040906173		T			
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						

Sub-Total <sup>13</sup> 5 7

- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: P. Cardott

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215	B20040906173	T				
1215-1230	(CONT)					
1230-1245	LUNCH					T
1245-1300						
1300-1315						
1315-1330						
1330-1345	B20041106998					
1345-1400						
1400-1415						
1415-1430						
1430-1445	B20040906173					
1445-1500	K / A					
1500-1515						
1515-1530						
1530-1545						
1545-1600	B20041106998	T				
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745	CK MSGS :	T				
1745-1800	E-MAILS & PHONE					
-						
-						
-						
-						

Category	1	2	3	4	5
Sub-Total this Column	15	5			4
Sub-Total from Column 1	05	7			
TOTAL	20	12			

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Weekly Individual Totals

Employee: L. EVANS

Week of: 11/15/04 through 11/19/04

Total Hours for the Week by Category

	1	2	3	4	5	TOTAL
Monday				6.25	4.75	11
Tuesday				6.25 5.25	4.75	10
Wednesday	6	1.50	2.50	-	1.50	11.5
Thursday	4	2.5	-	-	4.50	11
Friday	3	-	-	-	1.-	4
Saturday						
Sunday						
TOTAL	13	4	2.50	12.50 11.50	16.50	

# Child Abduction Time Study Worksheet

Employee: Evans

Work Hours: 6-5

Day: Mon

Date: 11/15/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615	TRAVEL TO					
0615-0630	Sacramento					
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845	Child ABUS TRAINING					
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100					X	
1100-0015						
1115-1130						
1130-1145						
1145-1200						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						X
1445-1500						
1500-1515						
1515-1530						X
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						

Working through Tech Development & Tutor Reimbursement  
Doing flex time  
as Monday is the regular DAY off.

Sub-Total 

			13	11
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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: L. Evans

Category	1	2	3	4	5
Sub-Total this Column			12	8	
Sub-Total from Column 1			13	11	
TOTAL			25	19	
Total Divided by 4 = Hours			6.25	4.75	

Office Use Only

Total Divided by 4 = Hours

= "10"

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: L. EVANS

Work Hours: 6-5

Day: Two

Date: 11/16/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845	Child Abduction					
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						X
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
TRAINING By Prof. Development						13
+ ADD on Perm Business						7
-----						
-----						
-----						
-----						

Sub-Total 

			13	7
--	--	--	----	---

- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: L. Evans

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-----				8	8	12
-----						
-----						
-----						

Category	1	2	3	4	5
Sub-Total this Column			8	8	12
Sub-Total from Column 1				13	7
TOTAL				21	19
Office Use Only: Total Divided by 4 = Hours				5.25	4.75

Supervisor Signature: \_\_\_\_\_

= 10/hrs

# Child Abduction Time Study Worksheet

Employee: L. EVANS

Work Hours: 6am-5pm Day: WED

Date: 11/17/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615	B20041106964	X				
0615-0630	B20041106998	X				
0630-0645	B20041106963	↓				
0645-0700						
0700-0715	B20040402277	↓				
0715-0730						
0730-0745		↓				
0745-0800	B20041106963		↓			
0800-0815	S/W Prep		↓			
0815-0830			↓			
0830-0845			↓			
0845-0900			↓			
0900-0915			↓			
0915-0930			↓			
0930-0945	CAU mtg w/					X
0945-1000	Mexican Consulate					
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145		↓				
1145-1200						X
-						
-						
-						
-						

Sub-Total 

16	6	+	2
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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: L. Evans

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215	Arrest in (B)					↓
1215-1230	CANADA					↓
1230-1245	(after cr) D					↓
1245-1300	Social Worker					↓
1300-1315	CAU - ADMIN					
1315-1330		↓				
1330-1345		↓				
1345-1400	B2004042277	X				
1400-1415	D					
1415-1430						
1430-1445						
1445-1500		↓				
1500-1515	B20041006436					
1515-1530	Rewirey Ichio					
1530-1545	w/ father					
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						

\* No Lunch Break  
 .5 additional after shift  
 Ichio Recovered

Category	1	2	3	4	5
Sub-Total this Column	8	-	10	-	4
Sub-Total from Column 1	16	6	-	-	2
<b>TOTAL</b>	<b>24</b>	<b>6</b>	<b>10</b>	<b>-</b>	<b>6</b>

TOTAL 11.5 HRS

Supervisor Signature: \_\_\_\_\_



# Child Abduction Time Study Worksheet

Employee: L. EVANS Work Hours: 6am-5pm Day: Thurs Date: 11/18/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615	CAU Admin	↓				
0615-0630		↓				
0630-0645						
0645-0700		↓				
0700-0715	B20041006436		↓			
0715-0730			↓			
0730-0745						
0745-0800			↓			
0800-0815	[redacted] (afternet)					↓
0815-0830						↓
0830-0845	[redacted] (afternet)					↓
0845-0900						↓
0900-0915	Team mtg	↓				
0915-0930	CAU Mexico	↓				
0930-0945	Case Disc.	↓				
0945-1000		↓				
1000-1015	CAU Admin/Sup	↓				
1015-1030		↓				
1030-1045		↓				
1045-1100						X
1100-0015						X
1115-1130	TIC [redacted] CA	↓				
1130-1145		↓				
1145-1200	Lunch					X
-						
-						
-						
-						

Sub-Total 

13	4			7
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- Category 1** Contact with children and other persons involved
- Category 2** Securing compliance utilizing court action
- Category 3** Physically recovering child(ren)
- Category 4** Training
- Category 5** Non-Abduction Related

(See reverse for Category details)

Employee Signature: L. Evans

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215	Lunch					↓
1215-1230						
1230-1245						↓
1245-1300	[redacted]	↓				
1300-1315		↓				
1315-1330						
1330-1345	B20041006436		↓			
1345-1400			↓			
1400-1415			↓			
1415-1430			↓			
1430-1445			↓			
1445-1500			↓			
1500-1515	Time off / APT					↓
1515-1530						↓
1530-1545						↓
1545-1600						↓
1600-1615						↓
1615-1630						↓
1630-1645						↓
1645-1700						↓
1700-1715						↓
1715-1730						↓
1730-1745						↓
1745-1800						↓
-						
-						
-						
-						

Category	1	2	3	4	5
Sub-Total this Column	3	6			11
Sub-Total from Column 1	13	4			7
<b>TOTAL</b>	<b>16</b>	<b>10</b>			<b>18</b>

TOTAL 11 HRS

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: L. EVANS

Work Hours: 6-10

Day: Fri

Date: 11, 19, 04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615	CAU Admin	↓				
0615-0630	B20041106790	↓				
0630-0645	B20041106998	X				
0645-0700	[REDACTED]	↓				
0700-0715		↓				
0715-0730	CAU Admin	↓				
0730-0745		↓				
0745-0800		↓				
0800-0815		↓				
0815-0830		↓				
0830-0845					↓	
0845-0900					↓	
0900-0915					↓	
0915-0930					↓	
0930-0945		↓				
0945-1000		↓				
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						

Sub-Total 12    4

- Category 1** Contact with children and other persons involved
- Category 2** Securing compliance utilizing court action
- Category 3** Physically recovering child(ren)
- Category 4** Training
- Category 5** Non-Abduction Related

(See reverse for Category details)

Employee Signature: L. Evans

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615	flexed home Monday					
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						

Category	1	2	3	4	5
Sub-Total this Column					
Sub-Total from Column 1	12				4
<b>TOTAL</b>	12	-	-	-	4

Only US only

TOTAL 4 HRS

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Weekly Individual Totals

Employee: BOB FRACOLLI

Week of: 11/15/04 through 11/21/04

**Total Hours for the Week by Category**

	1	2	3	4	5
Monday	2.25	0	0	0	5.25
Tuesday	1.5	0	0	0	10.0
Wednesday	4.25	0	0	0	6.25
Thursday	3.75	0	0	0	6.75
Friday	-	-	-	-	-
Saturday	-	-	-	-	-
Sunday	-	-	-	-	-

TOTAL	10.5				31.0
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10.75

31.25

= 42.0

(40 HOURS + (47 1/2 HOURS))

# Child Abduction Time Study Worksheet

Employee: BOB FRACOLLI

Work Hours: 0630-1700

Day: MON

Date: 11 15 04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						X
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000	ADMIN/E [REDACTED]	X				
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						X
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

Sub-Total 9 - - - 13

- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: [Signature]

Category	1	2	3	4	5
Sub-Total this Column	0	0	0	0	20
Sub-Total from Column 1	9	0	0	0	13
TOTAL	9				33

2.25                      8.25

Supervisor Signature: \_\_\_\_\_



# Child Abduction Time Study Worksheet

Employee: BOB FRACOLI

Work Hours: 0630-1700

Day: WED

Date: 11/17/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						X
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015	ADMIN/ [REDACTED]	X				
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						X
1145-1200						
-						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						X
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415	MEETINGS - [REDACTED]	X				
1415-1430						
1430-1445						
1445-1500						
1500-1515	ADMIN - [REDACTED]	X				
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						X
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

Sub-Total 6 0 0 0 16

- Category 1** Contact with children and other persons involved
- Category 2** Securing compliance utilizing court action
- Category 3** Physically recovering child(ren)
- Category 4** Training
- Category 5** Non-Abduction Related

(See reverse for Category details)

Employee Signature: [Signature]

Supervisor Signature: \_\_\_\_\_

Category	1	2	3	4	5
Sub-Total this Column	11	0	0	0	9
Sub-Total from Column 1	6	0	0	0	16
<b>TOTAL</b>	<b>17</b>				<b>25</b>

Time 15+ Only

4.25 6.25

# Child Abduction Time Study Worksheet

Employee: BOB FRACOLLI

Work Hours: 0630-1700

Day: THU

Date: 11/18/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645	BRIEF	X				
0645-0700	ADMIN - [REDACTED]	X				
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915	TEAM MEETING	X				
0915-0930						
0930-0945						
0945-1000						
1000-1015						X
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						
-						

Sub-Total 

14	-	-	-	8
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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: [Signature]

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						X
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400	ADMIN	X				
1400-1415	LEAVE					X
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

Category	1	2	3	4	5
Sub-Total this Column	1	-	-	-	19
Sub-Total from Column 1	14	-	-	-	8
<b>TOTAL</b>	<b>15</b>				<b>27</b>

6.75

3.75

6.75

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Weekly Individual Totals

Employee: MARTHA GALLAGHER

Week of: 11, 15, 04 through 11, 19, 04

Total Hours for the Week by Category *lunch*

	1	2	3	4	5
Monday				8	1
Tuesday				8	1
Wednesday	7				1.5
Thursday	8.5				
Friday	8.5				
Saturday	<del>                    </del>				
Sunday	<del>                    </del>				

TOTAL	24	-	-	16	3.5
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43.5



# Child Abduction Time Study Worksheet

Employee: MARTHA GALLARDO Work Hours: 8:30-5 Day: MON Date: 11/15/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815	4A					
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200	5					
-						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215	5					
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330	4A					
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

Sub-Total 

			4	
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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

	Category	1	2	3	4	5
Sub-Total this Column					4	1
Sub-Total from Column 1				4		
<b>TOTAL</b>				8	1	

Office Use Only

See reverse for Category details)

Employee Signature: Martha Gallardo

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: MARITZA GALLARDO Work Hours: 8:30-5 Day: TUES Date: 11/16/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800	4A					
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200	5					
-						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215	5					
1215-1230						
1230-1245						
1245-1300	4A					
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

Sub-Total 

			4	
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Category	1	2	3	4	5
Sub-Total this Column				4	1
Sub-Total from Column 1			4		
<b>TOTAL</b>				8	1

- Category 1** Contact with children and other persons involved
- Category 2** Securing compliance utilizing court action
- Category 3** Physically recovering child(ren)
- Category 4** Training
- Category 5** Non-Abduction Related

Off-Use Only

See reverse for Category details)  
Employee Signature: Maritza Gallardo

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: MARTHA GALLARDO Work Hours: 8:30-5 Day: Wed Date: 11/17/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845	I D					
0845-0900	S A					
0900-0915	↓					
0915-0930						
0930-0945	I D					
0945-1000	↓					
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200	↓					
-						
-						
-						
-						
-						

2.75 11 3 = .75

**Sub-Total** 3 15

- Category 1** Contact with children and other persons involved
- Category 2** Securing compliance utilizing court action
- Category 3** Physically recovering child(ren)
- Category 4** Training
- Category 5** Non-Abduction Related

See reverse for Category details)

Employee Signature: *Martha Gallardo*

Supervisor Signature: \_\_\_\_\_

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215	S B					
1215-1230						
1230-1245						
1245-1300	↓					
1300-1315	I D					
1315-1330	↓					
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700	↓					
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

16 = 4 4 = 1

**Category** 1 2 3 4 5

Sub-Total this Column 4 1

Sub-Total from Column 1 3 2.75 15 .75

**TOTAL** 7 1.5

Office Use Only

6.75 1.75

# Child Abduction Time Study Worksheet

Employee: MARTHA GALLARDO Work Hours: 8:30-5 Day: Thurs Date: 11/18/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830	LD					
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215	LD					
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						

Sub-Total 3.5

Category	1	2	3	4	5
Sub-Total this Column	5				
Sub-Total from Column 1	3.5				
TOTAL	8.5				

- Category 1** Contact with children and other persons involved
  - Category 2** Securing compliance utilizing court action
  - Category 3** Physically recovering child(ren)
  - Category 4** Training
  - Category 5** Non-Abduction Related
- See reverse for Category details)

OFF-USE ONLY

Employee Signature: Martha Gallardo

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: MARTHA GALLARDO Work Hours: 8:30-5 Day: FRI. Date: 11/19/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830	1D					
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215	1D					
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						

Sub-Total 3.5

Category	1	2	3	4	5
Sub-Total this Column	5				
Sub-Total from Column 1	3.5				
<b>TOTAL</b>	<b>8.5</b>				

- Category 1** Contact with children and other persons involved
- Category 2** Securing compliance utilizing court action
- Category 3** Physically recovering child(ren)
- Category 4** Training
- Category 5** Non-Abduction Related

(See reverse for Category details)

Employee Signature: Martina Gallardo Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Weekly Individual Totals

Employee: Sylvia

Week of: 11/15/04 through 11/18/04

**Total Hours for the Week by Category**

	1	2	3	4	5	
Monday	0	0	0	12	0	
Tuesday	0	0	0	9.5	0	
Wednesday	2	7.5	0	0	.75	10.25
Thursday	0.5	1	0	1	0	
Friday						
Saturday						
Sunday						

TOTAL	7	8.5	0	21.5	17.5	
	2				10.75	

# Child Abduction Time Study Worksheet

Employee: Sylvia

Work Hours: \_\_\_\_\_

Day: Wed

Date: 11/15/09

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615	DDAA				5	
0615-0630	DDAA				5	
0630-0645	DDAA				5	
0645-0700	DDAA				5	
0700-0715	DDAA				5	
0715-0730	DDAA				5	
0730-0745	DDAA				5	
0745-0800	DDAA				5	
0800-0815	DDAA				5	
0815-0830	DDAA				5	
0830-0845	DDAA				5	
0845-0900	DDAA				5	
0900-0915	DDAA				5	
0915-0930	DDAA				5	
0930-0945	DDAA				5	
0945-1000	DDAA				5	
1000-1015	DDAA				5	
1015-1030	DDAA				5	
1030-1045	DDAA				5	
1045-1100	DDAA				5	
1100-0015	DDAA				5	
1115-1130	DDAA				5	
1130-1145	DDAA				5	
1145-1200	DDAA				5	
-						
-						
-						
-						
-						

Sub-Total 

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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

**(See reverse for Category details)**

Employee Signature: [Signature]

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215					5	
1215-1230					5	
1230-1245					5	
1245-1300					5	
1300-1315					5	
1315-1330					5	
1330-1345					5	
1345-1400					5	
1400-1415					5	
1415-1430					5	
1430-1445					5	
1445-1500					5	
1500-1515					5	
1515-1530					5	
1530-1545					5	
1545-1600					5	
1600-1615					5	
1615-1630					5	
1630-1645					5	
1645-1700					5	
1700-1715					5	
1715-1730					5	
1730-1745					5	
1745-1800					5	
-						
-						
-						
-						
-						

Category	1	2	3	4	5
Sub-Total this Column					
Sub-Total from Column 1					
<b>TOTAL</b>				12	

Off-Use Only

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

16

Employee: Sylvia

Work Hours: \_\_\_\_\_

Day: Tues.

Date: 11/21/09

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615	DDAA					
0615-0630	Training					
0630-0645						
0645-0700	Salamanca					
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						

Sub-Total 

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- Category 1** Contact with children and other persons involved
- Category 2** Securing compliance utilizing court action
- Category 3** Physically recovering child(ren)
- Category 4** Training
- Category 5** Non-Abduction Related

See reverse for Category details)

Category	1	2	3	4	5
Sub-Total this Column				9.5	
Sub-Total from Column 1					
<b>TOTAL</b>				9.5	

OFF-USE ONLY

9.5

Employee Signature: [Signature]

Supervisor Signature: \_\_\_\_\_



# Child Abduction Time Study Worksheet

Employee: Sybil

Work Hours: \_\_\_\_\_

Day: Wed.

Date: 6/17/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645	520041106963	✓				
0645-0700			✓			
0700-0715			✓			
0715-0730			✓			
0730-0745			✓			
0745-0800			✓			
0800-0815			✓			
0815-0830			✓			
0830-0845			✓			
0845-0900			✓			
0900-0915		✓				
0915-0930		✓				
0930-0945		✓				
0945-1000	Meeting w. Mexican Consular officials	✓				
1000-1015			✓			
1015-1030			✓			
1030-1045			✓			
1045-1100			✓			
1100-0015		✓				
1115-1130		✓				
1130-1145						
1145-1200						
-----						
-----						
-----						
-----						

8 12

**Sub-Total**

2	3			
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- Category 1** Contact with children and other persons involved
  - Category 2** Securing compliance utilizing court action
  - Category 3** Physically recovering child(ren)
  - Category 4** Training
  - Category 5** Non-Abduction Related
- See reverse for Category details)**

Employee Signature: Sybil

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230	B 20041006436		✓			
1230-1245				✓		
1245-1300				✓		
1300-1315				✓		
1315-1330				✓		
1330-1345				✓		
1345-1400		[Redacted]				✓
1400-1415						✓
1415-1430						✓
1430-1445		B20041106963		✓		
1445-1500			✓			
1500-1515			✓			
1515-1530			✓			
1530-1545			✓			
1545-1600			✓			
1600-1615			✓			
1615-1630			✓			
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
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-----						
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35 .75

3.0

**Category**

1	2	3	4	5
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**Sub-Total this Column**

0	4.5	0	0	.75
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**Sub-Total from Column 1**

2	3.0	0	0	0
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**TOTAL**

2	7.5	0	0	1.75
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Off-Use Only

10.25

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: Sylva

Work Hours: \_\_\_\_\_

Day: Thurs

Date: 11/18/14

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						

out sick & medical appointments

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						

Sub-Total 

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- Category 1 Contact with children and other persons involved
  - Category 2 Securing compliance utilizing court action
  - Category 3 Physically recovering child(ren)
  - Category 4 Training
  - Category 5 Non-Abduction Related
- See reverse for Category details)**

Category	1	2	3	4	5
Sub-Total this Column					
Sub-Total from Column 1					
<b>TOTAL</b>					

Internal Use Only

Employee Signature: \_\_\_\_\_

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Weekly Individual Totals

Employee: Weidner

Week of: 11/19/04 through 11/26/04

**Total Hours for the Week by Category**

	1	2	3	4	5	
Monday	7.0				2.0	9
Tuesday	7.0				2.0	9
Wednesday	4.5				.5	5
Thursday	out		sick		8	
Friday	out		sick		8	
Saturday						
Sunday						
TOTAL	18.5	0	0	0	20.5	

# Child Abduction Time Study Worksheet

Employee: Fathy Weidner

Work Hours: 8.5

Day: Mon

Date: 11/15/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945	<del>Break</del>					5
0945-1000	<del>Break</del>	30 min =				5
1000-1015		1/2 hr				
1015-1030						
1030-1045						
1045-1100	<del>(phones)</del>					
1100-1115						
1115-1130						
1130-1145						
1145-1200	<del>D</del>					
	<del>D</del>					
	<del>phone</del>					

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215	<del>Break</del>					5
1215-1230						
1230-1245	<del>Break</del>					5
1245-1300						
1300-1315						
1315-1330						
1330-1345	<del>S</del>					1
1345-1400	<del>phone</del>					
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530	<del>N</del>					1
1530-1545	<del>phone</del>					
1545-1600						
1600-1615						
1615-1630	<del>Break</del>					
1630-1645	<del>Break</del>					
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						

Sub-Total 

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Category 1: Contact with children and other persons involved

Category 2: Securing compliance utilizing court action

Category 3: Physically recovering child(ren)

Category 4: Training

Category 5: Non-Abduction Related

(See reverse for Category details)

	Category	1	2	3	4	5
Sub-Total this Column		10				1.5
Sub-Total from Column 1		10				1.5
<b>TOTAL</b>		10				2.0

Employee Signature: \_\_\_\_\_

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: Patty Weidner    Work Hours: 8-5    Day: Tue    Date: 11/16/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830	K [redacted] K [redacted]					
0830-0845	lunch					1
0845-0900						
0900-0915						
0915-0930						
0930-0945	Break					5
0945-1000						5
1000-1015						
1015-1030						
1030-1045						1
1045-1100	Cl [redacted] S [redacted]					
1000-0015						
1115-1130						1
1130-1145						
1145-1200						1

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230	<del>lunch</del>					
1230-1245	<del>lunch</del>					
1245-1300						
1300-1315						
1315-1330						
1330-1345	[redacted] [redacted]					
1345-1400	phone					1
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515	<del>Break</del>					
1515-1530	<del>Break</del>					
1530-1545						
1545-1600	[redacted] [redacted]					
1600-1615	[redacted] [redacted]					
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						

Sub-Total 

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- Category 1 Contact with children and other persons involved
  - Category 2 Securing compliance utilizing court action
  - Category 3 Physically recovering child(ren)
  - Category 4 Training
  - Category 5 Non-Abduction Related
- see reverse for Category details)

		Category				
		1	2	3	4	5
Sub-Total this Column		25				15
Sub-Total from Column 1		30				5
TOTAL		70				20

9 hrs

Employee Signature: \_\_\_\_\_

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: Patty Weidner

Work Hours: 7-12

Day: Wed

Date: 11.17.04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730	<u>R</u> [redacted] <u>S</u> [redacted]					1
0730-0745	[redacted] <u>tho</u>					
0745-0800						
0800-0815						
0815-0830						1
0830-0845						
0845-0900	[redacted] <u>G</u> [redacted]					
0900-0915	[redacted] <u>phone</u>					
0915-0930						
0930-0945						
0945-1000						
1000-1015	<u>break 1/2 hr</u>					2
1015-1030						3
1030-1045						
1045-1100						1
1100-1115						
1115-1130						
1130-1145						
1145-1200						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						

Sub-Total

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- Category 1: Contact with children and other persons involved
  - Category 2: Securing compliance utilizing court action
  - Category 3: Physically recovering child(ren)
  - Category 4: Training
  - Category 5: Non-Abduction Related
- (see reverse for Category details)

	Category	1	2	3	4	5
Sub-Total this Column		1.5				1.5
Sub-Total from Column 1						
TOTAL						

5 hrs

Employee Signature: \_\_\_\_\_

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: Patty

Work Hours: 8-5

Day: Thurs

Date: 11/18/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						

Sub-Total 

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- Category 1. Contact with children and other persons involved
  - Category 2. Securing compliance utilizing court action
  - Category 3. Physically recovering child(ren)
  - Category 4. Training
  - Category 5. Non-Abduction Related
- (see reverse for Category details)

	Category				
	1	2	3	4	5
Sub-Total this Column					
Sub-Total from Column 1					
<b>TOTAL</b>					

Employee Signature: \_\_\_\_\_

Supervisor Signature: \_\_\_\_\_  
227

# Child Abduction Time Study Worksheet

Employee: Patty

Work Hours: 8-5

Day: \_\_\_\_\_

Date: 11/19/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-1115						
1115-1130						
1130-1145						
1145-1200						

*DUT*

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						

Sub-Total 

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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

See reverse for Category details

Category	1	2	3	4	5
Sub-Total this Column					
Sub-Total from Column 1					
<b>TOTAL</b>					

Employee Signature: \_\_\_\_\_

Supervisor Signature: \_\_\_\_\_



# Child Abduction Time Study Weekly Individual Totals

Employee: Schembra

Week of: 11/15/04 through 11/18/04

**Total Hours for the Week by Category**

	1	2	3	4	5	
Monday	2.5				9	11.5
Tuesday	.5				9.5	10.0
Wednesday					10	10
Thursday	1.75				8.5	10.25
Friday						
Saturday						
Sunday						
TOTAL	4.75				37	41.75

# Child Abduction Time Study Worksheet

Employee: SCHENBERG

Work Hours: 10 hrs

Day: Mon

Date: 11/15/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700	<u>B20020905247</u>					X
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						↓
1000-1015	<u>90-D-0778</u>	X				
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130	<u>B20020905247</u>					X
1130-1145						
1145-1200						↓
-						
-						
-						
-						

Sub-Total 

5				16
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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: [Signature]

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						↓
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

Category	1	2	3	4	5
Sub-Total this Column					20
Sub-Total from Column 1	5				16
<b>TOTAL</b>	<b>5</b>				<b>36</b>

TIME IS ONLY 

2.5				9
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Supervisor Signature: L. Evans

# Child Abduction Time Study Worksheet

Employee: Schenari

Work Hours: 10 hrs

Day: Tue

Date: 11/16/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715	<u>B20020905247</u>				X	
0715-0730					2	
0730-0745					3	
0745-0800					4	
0800-0815					5	
0815-0830					6	
0830-0845					7	
0845-0900					8	
0900-0915					9	
0915-0930					10	
0930-0945					11	
0945-1000					12	
1000-1015					13	
1015-1030					14	
1030-1045					15	
1045-1100					16	
1100-0015					17	
1115-1130					18	
1130-1145					19	
1145-1200					20	
-						
-						
-						
-						
-						

Sub-Total 

				20
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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: [Signature]

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215	<u>90-D-0778</u>	X				
1215-1230		↓				
1230-1245	<u>B20020905247</u>					X
1245-1300						2
1300-1315						3
1315-1330						4
1330-1345						5
1345-1400						6
1400-1415						7
1415-1430						8
1430-1445						9
1445-1500						10
1500-1515						11
1515-1530						12
1530-1545						13
1545-1600						14
1600-1615						15
1615-1630						16
1630-1645						17
1645-1700						18
1700-1715						19
1715-1730						20
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

	Category	1	2	3	4	5
Sub-Total this Column		2				18
Sub-Total from Column 1						20
<b>TOTAL</b>		<b>2</b>				<b>38</b>
Other Sec Only						
		15				9.5

Supervisor Signature: L. Evans

# Child Abduction Time Study Worksheet

Employee: Schemani

Work Hours: 10

Day: WED

Date: 11/17/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715	B2002090 5247					X
0715-0730						12
0730-0745						1
0745-0800						4
0800-0815						3
0815-0830						6
0830-0845						7
0845-0900						8
0900-0915						9
0915-0930						10
0930-0945						11
0945-1000						12
1000-1015						13
1015-1030						14
1030-1045						15
1045-1100						16
1100-0015						17
1115-1130						18
1130-1145						19
1145-1200						20
-						
-						
-						
-						
-						

Sub-Total 

				20
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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: [Signature]

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215	B2002090 5247					X
1215-1230						2
1230-1245						3
1245-1300						4
1300-1315						5
1315-1330						6
1330-1345						7
1345-1400						8
1400-1415						9
1415-1430						10
1430-1445						11
1445-1500						12
1500-1515						13
1515-1530						14
1530-1545						15
1545-1600						16
1600-1615						17
1615-1630						18
1630-1645						19
1645-1700						20
1700-1715						
1715-1730						
1730-1745	--					
1745-1800						
-						
-						
-						
-						
-						

Category	1	2	3	4	5
Sub-Total this Column					20
Sub-Total from Column 1					20
<b>TOTAL</b>					<b>40</b>

Date: 11/17/04

Supervisor Signature: S. Evans

# Child Abduction Time Study Worksheet

Employee: Shenon

Work Hours: 10

Day: Thurs

Date: 11/16/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715	<u>020020905247</u>					X
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						✓
0900-0915	<u>Team meeting</u>	X				
0915-0930						
0930-0945						
0945-1000						✓
1000-1015	<u>020020905247</u>					X
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						✓

Sub-Total 4 16

- Category 1 Contact with children and other persons involved
  - Category 2 Securing compliance utilizing court action
  - Category 3 Physically recovering child(ren)
  - Category 4 Training
  - Category 5 Non-Abduction Related
- See reverse for Category details

Employee Signature: 

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215	<u>020020905247</u>					X
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						✓
1630-1645	<u>FA</u>					X
1645-1700	<u>S</u>					✓
1700-1715						
1715-1730						
1730-1745						
1745-1800						

	Category 1	2	3	4	5
Sub-Total this Column	3				18
Sub-Total from Column 1	4				16
<b>TOTAL</b>	<b>7</b>				<b>34</b>

Time Used Only: 1.75      85

Supervisor Signature: L. Evans

## Child Abduction Time Study Weekly Team Totals

Week of: Nov 22 through Nov 26, 2004

		Total Hours for the Week by Category					Total Hours Working Child Abduction	Total Hours Leave	Total Hours Worked*	Percentage of Worked Hours on Child Abduction
		1	2	3	4	5				
Bytheway, Glenn	Investigator	8.75	3.5	0	0	29.75	12.25	22	22	56%
Cardott, Patrice	Investigator	14.75	6	0	0	24	20.75	11	33	63%
Evans, Linda	Senior Investigator	0	0	0	0	44	0	44	0	N/A
Fracolli, Bob	Lieutenant	0	0	0	0	42	0	42	0	N/A
Gallardo, Martha	Paralegal	0	0	0	0	0	0	42.5	0	N/A
Sylva, Julianne	Deputy District Attorney	4.75	14.75	0	0	20.25	19.5	11	33	59%
Weidner, Patty	Legal Clerk	17	0	0	0	23	17	18	27	63%
Schembri, Mike	Investigator	4.5	0	0	0	0	4.5			
Campanolo, Dave	Senior Investigator	1	0	0	0	0	1			

<b>TOTAL</b>	50.75	24.25	0	0	183	75	190.5	115
Percentage of Worked Hours on Child Abduction	44%	21%	0%	0%				

\*Includes scheduled lunch break which is reflected in category 5 time.

Include lunch time in any scheduled time off, as appropriate.

Bytheway	1 hour X 4 days
Cardott	1 hour X 4 days
Evans	1 hour X 4 days
Fracolli	.5 hour X 4 days
Gallardo	.5 hour X 5 days
Sylva	1 hour X 4 days
Weidner	1 hour X 5 days
Schembri	.5 hour X 4 days

# Child Abduction Time Study Weekly Team Totals

Week of: 11 1221 04 through 11 1261 04

## Total Hours for the Week by Category

		1	2	3	4	5	
Bytheway, Glenn	Investigator	8.75	3.5			29.75	42
Cardott, Patrice	Investigator	14.75	6.0			24.	44.75
Evans, Linda	Senior Investigator					40	
Fracolli, Bob	Lieutenant					42.0	
Gallardo, Martha	Paralegal					42.5	
Sylva, Julianne	Deputy District Attorney	4.75	14.75	0	0	20.25	39.75
Weidner, Patty	Legal Clerk	17.				23.0	40
Schembin	Inv.	4.5				35.5	40
Campagnolo	Inv. (TL Substitute)					1.0	
TOTAL		49.75	24.25			258	

# Child Abduction Time Study Weekly Individual Totals

Employee: ByTHE way

Week of: 11/23/04 through 11/24/04

Total Hours for the Week by Category

	1	2	3	4	5	
Monday						
Tuesday	3	3 1/2			4 1/2	11
Wednesday	5 3/4				5 1/4	11
Thursday					10	10
Friday					10	10
Saturday						
Sunday						
TOTAL	8 3/4	3 1/2			29 3/4	



# Child Abduction Time Study Worksheet

Employee: By THE way Work Hours: 630-5730 Day: Tue Date: 11/23/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745	<u>20040905605</u>					
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900	<u>CWPP</u>					
0900-0915						
0915-0930						
0930-0945						
0945-1000	<u>20041106964</u>					
1000-1015						
1015-1030						
1030-1045	<u>20040906139</u>					
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						
-						

Sub-Total 

7	3			12
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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

See reverse for Category details)

Employee Signature: [Signature]

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230	<u>CWPP</u>					
1230-1245						
1245-1300						
1300-1315	<u>20041106964</u>					
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600	<u>20040905605</u>					
1600-1615	<u>20041006240</u>					
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

Category	1	2	3	4	5
Sub-Total this Column	5	11			6
Sub-Total from Column 1	7	3			12
<b>TOTAL</b>	12	14			18

Office Use Only 

3	3 1/2			4 1/2
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Supervisor Signature: 237

# Child Abduction Time Study Worksheet

Employee: Brynn Ewing

Work Hours: 6:30-7:30 Day: Wed

Date: 11/24/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						I
0700-0715						I
0715-0730						I
0730-0745	<u>20040905605</u>	I				
0745-0800		I				
0800-0815		I				
0815-0830	<u>20020704017</u>	I				
0830-0845		I				
0845-0900		I				
0900-0915	<u>CEWP</u>					I
0915-0930						I
0930-0945						I
0945-1000		I				
1000-1015		I				
1015-1030		I				
1030-1045		I				
1045-1100		I				
1100-0015		I				
1115-1130		I				
1130-1145		I				
1145-1200						I
-						
-						
-						
-						
-						

Sub-Total 14 | | | | 8

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						I
1230-1245						I
1245-1300						I
1300-1315		I				
1315-1330		I				
1330-1345		I				
1345-1400		I				
1400-1415		I				
1415-1430		I				
1430-1445		I				
1445-1500		I				
1500-1515		I				
1515-1530						I
1530-1545						I
1545-1600						I
1600-1615						I
1615-1630						I
1630-1645						I
1645-1700						I
1700-1715						I
1715-1730						I
1730-1745						I
1745-1800						I
-						
-						
-						
-						
-						

	Category	1	2	3	4	5
Sub-Total this Column		<u>9</u>				<u>13</u>
Sub-Total from Column 1		<u>14</u>				<u>8</u>
<b>TOTAL</b>		<u>23</u>				<u>21</u>

Other Use Only

5 3/4      5 1/4

- Category 1** Contact with children and other persons involved
  - Category 2** Securing compliance utilizing court action
  - Category 3** Physically recovering child(ren)
  - Category 4** Training
  - Category 5** Non-Abduction Related
- See reverse for Category details)

Employee Signature: Brynn Ewing

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Weekly Individual Totals

Employee: Cardott

Week of: 11/22/04 through 11/26/04

**Total Hours for the Week by Category**

	1	2	3	4	5	
Monday	7.5	2.5			1	11
Tuesday	7.25	1.5			3.	11.75
Wednesday					10.	10
Thursday					10.	10
Friday						
Saturday		2.0	<i>see overtime slip</i>			2
Sunday						
<b>TOTAL</b>	14.75	6.0			24.	44.75

# Child Abduction Time Study Worksheet

Employee: CARDOTT, PATRICE

Work Hours: 0700-1800

Day: MON.

Date: 11/22/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715	B20040402277	↑				
0715-0730	S [redacted] / D [redacted]	↑				
0730-0745		↑				
0745-0800		↑				
0800-0815		↑				
0815-0830		↑				
0830-0845		↑				
0845-0900		↑				
0900-0915		↑				
0915-0930		↑				
0930-0945		↑				
0945-1000		↑				
1000-1015		↑				
1015-1030		↑				
1030-1045		↓				
1045-1100	B20041106790	↑				
1100-0015	[redacted] / V [redacted]	↑				
1115-1130		↑				
1130-1145		↑				
1145-1200		↓				
-						
-						
-						
-						
-						

Sub-Total 20

- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: P. Cardott

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215	[redacted]					↑
1215-1230	[redacted]					↑
1230-1245	[redacted]					↑
1245-1300	[redacted]					↓
1300-1315	ADDRESS E-MAILS	↑				
1315-1330	& PHONE MSGS	↓				
1330-1345	B20041006542	↑				
1345-1400	C [redacted] / A [redacted]	↑				
1400-1415	& W [redacted]	↑				
1415-1430		↑				
1430-1445		↑				
1445-1500		↑				
1500-1515		↑				
1515-1530		↓				
1530-1545	B20041107170	↑				
1545-1600	F [redacted] / J [redacted]	↑				
1600-1615		↑				
1615-1630		↑				
1630-1645		↑				
1645-1700		↑				
1700-1715		↑				
1715-1730		↑				
1730-1745		↑				
1745-1800		↓				
-						
-						
-						
-						
-						

Category	1	2	3	4	5
Sub-Total this Column	10	10			4
Sub-Total from Column 1	20	0			0
<b>TOTAL</b>	<b>30</b>	<b>10</b>			<b>4</b>

Print Us Only

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: CARDOTT, PATRICE Work Hours: 0700-1800 Day: TUES. Date: 11/23/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715	B20041006542	↑				
0715-0730	C [redacted] / A [redacted]	↑				
0730-0745	# W [redacted]	↑				
0745-0800						
0800-0815						
0815-0830						
0830-0845		↓				
0845-0900	B20040906173	↑				
0900-0915	K [redacted] / A [redacted]	↑				
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030		↓				
1030-1045			↑			
1045-1100			↓			
1100-0015						
1115-1130	BREAK					X
1130-1145	LUNCH					↑
1145-1200						↓
-		14	3			3
-						
-						
-						
-						

Sub-Total 

14	3			3
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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: P. Cardott

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215	LUNCH					↓
1215-1230						
1230-1245						
1245-1300	DEPT OFFICER					↑
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430	B20041107170	↑				
1430-1445	F [redacted] / J [redacted]	↑				
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745	CHECK EMAILS					↓
1745-1800	AND PHONE MSGS					↓
-						
-						
-						
-						
-						

Category	1	2	3	4	5
Sub-Total this Column	15	0			9
Sub-Total from Column 1	14	3			3
TOTAL	29	3			12

Office Use Only

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: CARDOTT, PATRICE

Work Hours: 0700-1800

Day: WED.

Date: 11/24/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745	DAY					
0745-0800						
0800-0815						
0815-0830	OFF					
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						✓
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						✓
-						
-						
-						
-						

Sub-Total 

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- Category 1** Contact with children and other persons involved
- Category 2** Securing compliance utilizing court action
- Category 3** Physically recovering child(ren)
- Category 4** Training
- Category 5** Non-Abduction Related

(See reverse for Category details)

Employee Signature: P. Cardott

Supervisor Signature: \_\_\_\_\_

Category	1	2	3	4	5
Sub-Total this Column					
Sub-Total from Column 1					
TOTAL					

# Child Abduction Time Study Worksheet

Employee: CARDOTT, PATRICE

Work Hours: 0700-1800

Day: THURS.

Date: 11, 25, 04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
---						
---						
---						
---						
---						

HOLIDAY DAY

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
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---						
---						

Sub-Total 

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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: P. Cardott

Supervisor Signature: \_\_\_\_\_

Category	1	2	3	4	5
Sub-Total this Column					
Sub-Total from Column 1					
TOTAL					

Once Use Only

# Child Abduction Time Study Worksheet

Employee: CARDOTT, PATRICE Work Hours: 0700-1800 Day: SAT Date: 11/22/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700	B20040906173 -					
0700-0715	SEE ATTACHED					
0715-0730	OVERTIME					
0730-0745	SLIP					
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						
-						

Sub-Total 

2				
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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: P. Cardott

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

	Category	1	2	3	4	5
Sub-Total this Column			2			
Sub-Total from Column 1		2				
<b>TOTAL</b>		2				

Supervisor Signature: \_\_\_\_\_



**BUREAU OF INVESTIGATION  
SANTA CLARA COUNTY DISTRICT ATTORNEY'S OFFICE  
REPORT OF OVERTIME**

Investigator CARLOTT PATRICE

Date 11-22-04

BOI # or Offense Type B200401016173

Est. Hours 2 1/2

CASE RELATES TO:  PRE-COMPLAINT  TRIAL IN PROGRESS  
 PRE-TRIAL  OTHER REASON

**WHY IS THE OVERTIME WORK NECESSARY?**

COURT ORDERED UN-SUPERVISED VISITS FOR FATHER. HISTORY OF DV. CHILDREN IN COUNSELING. MONITORING BY PHONE AND WITH ASSISTANCE OF MORGAN HILL PD OF DWP-TPP, ACTIVITIES AND  
WELL BEING.

SIGNATURE OF ATTORNEY REQUESTING OVERTIME WORK

SIGNATURE OF SUPERVISING INVESTIGATOR APPROVING OVERTIME WORK

**NARRATIVE DETAILS OF WORK PERFORMED:**

(DATE WORK PERFORMED: 11-20-04 TIME STARTED: 0945)

**LIST ACTIVITIES & TIMES:**

11:00 - 1:30 CONTACTED FATHER VIA MORGAN HILL PD. -  
MONITORED

VARIOUS TIMES TELEPHONE CONTACT WITH FATHER -  
VARIOUS VISIT REPORTS

1:30 - 1:35 MONITORED VIA TELEPHONE - FATHER  
RETURNED CHILDREN TO M.H.P.D. AND  
THE MOTHER.

TOTAL HOURS WORKED: 2

[Signature]  
 SIGNATURE OF ASSIGNED EMPLOYEE  
 PERFORMING THE OVERTIME WORK

**REQUESTED PAYMENT TYPE:**

CASH  
 COMPENSATING TIME

BUDGET UNIT: \_\_\_\_\_

**Chief Investigator**

# Child Abduction Time Study Weekly Individual Totals

Employee: L. Evans

Week of: 11/22/04 through 11/26/04

**Total Hours for the Week by Category**

	1	2	3	4	5
Monday		Comp time off		HOLIDAY	
Tuesday					
Wednesday					
Thursday					
Friday					
Saturday					
Sunday				↓	↓
TOTAL	0	0	0	0	40

# Child Abduction Time Study Worksheet

Employee: L. Evans

Work Hours: 6am-5pm Day: Tues

Date: 11/23/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						✓
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						✓
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						

Sub-Total 

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- Category 1** Contact with children and other persons involved
- Category 2** Securing compliance utilizing court action
- Category 3** Physically recovering child(ren)
- Category 4** Training
- Category 5** Non-Abduction Related

(See reverse for Category details)

Employee Signature: L. Evans

Category	1	2	3	4	5
Sub-Total this Column					
Sub-Total from Column 1					
<b>TOTAL</b>					

OFFICE ONLY

Comp Time 80

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: L. Evans

Work Hours: 6-5

Day: Wed

Date: 11/24/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						

Sub-Total 

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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: L. Evans

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						

Category	1	2	3	4	5
Sub-Total this Column					
Sub-Total from Column 1					
TOTAL					10

Offer Use Only

Comp Time 10

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: J. Evans

Work Hours: 6-5

Day: THURSDAY

Date: 11/25/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						

Sub-Total 

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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: J. Evans

Category	1	2	3	4	5
Sub-Total this Column					
Sub-Total from Column 1					
TOTAL					

Office Use Only

*10 - Holiday*

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: L. Evans

Work Hours: 6-5

Day: Fri

Date: 11/26/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						

Sub-Total 

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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: L. Evans

Category	1	2	3	4	5
Sub-Total this Column					
Sub-Total from Column 1					
TOTAL					

Office Use Only

Supervisor Signature: \_\_\_\_\_

*HOLIDAY*

# Child Abduction Time Study Weekly Individual Totals

Employee: BOB FRACOLI

Week of: 11/22/04 through 11/29/04

**Total Hours for the Week by Category**

	1	2	3	4	5
Monday					10.5
Tuesday					10.5
Wednesday					10.5
Thursday					10.5
Friday					
Saturday					
Sunday					
TOTAL					42.0

# Child Abduction Time Study Worksheet

Employee: BOB FRACOLI

Work Hours: 0630-1700 Day: MON

Date: 11 122 104

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645	LEAVE					X
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						✓
-						
-						
-						
-						

Sub-Total 

				22
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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: [Signature]

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						X
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						✓
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						

Category	1	2	3	4	5
Sub-Total this Column					20
Sub-Total from Column 1					22
TOTAL					42

Office Use Only

Supervisor Signature: \_\_\_\_\_

10.5



# Child Abduction Time Study Worksheet

Employee: BOB FERRACOLI

Work Hours: 0630-1700

Day: TUE

Date: 11/23/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645	LEAVE					X
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						
-						

Sub-Total 

				22
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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: [Signature]

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						X
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						✓
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

Category	1	2	3	4	5
Sub-Total this Column					20
Sub-Total from Column 1				22	
TOTAL				42	

Simple Use Only

105

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: BOB FRACOLLI Work Hours: 0630-1700 Day: WED Date: 11/24/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645	LEAVE					X
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						V
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						X
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						V
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						

Sub-Total 

				22
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Category	1	2	3	4	5
Sub-Total this Column					20
Sub-Total from Column 1					22
<b>TOTAL</b>					42

Office Use Only

- Category 1 Contact with children and other persons involved
  - Category 2 Securing compliance utilizing court action
  - Category 3 Physically recovering child(ren)
  - Category 4 Training
  - Category 5 Non-Abduction Related
- (See reverse for Category details)

Employee Signature: 

Supervisor Signature: \_\_\_\_\_

10.5

# Child Abduction Time Study Worksheet

Employee: BUS FRACOLLI

Work Hours: 0630-1700

Day: THUR

Date: 11 12 5 10 4

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645	HOLIDAY					X
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						

Sub-Total 

				2.5
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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: [Signature]

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						X
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						

	Category	1	2	3	4	5
Sub-Total this Column						20
Sub-Total from Column 1						22
TOTAL						42

Office Use Only

10.5

Supervisor Signature: \_\_\_\_\_

## Child Abduction Time Study Weekly Individual Totals

Employee: MARTHA GALLARDO

Week of: 11/22/04 through 11/26/04

**Total Hours for the Week by Category**

	1	2	3	4	5
Monday					8.5
Tuesday					8.5
Wednesday					8.5
Thursday	HOLIDAY				8.5
Friday	HOLIDAY				8.5
Saturday	—————				
Sunday	—————				
TOTAL					<del>256</del>

42.5

# Child Abduction Time Study Worksheet

Employee: MARITA GALLARDO Work Hours: 8:30-5 Day: MON Date: 11 22 04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830	<u>Vac.</u>					<u>SB</u>
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						
-						

Sub-Total 

				<u>3.5</u>
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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: Marita Gallardo

Supervisor Signature: \_\_\_\_\_

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						<u>SB</u>
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

Category	1	2	3	4	5
Sub-Total this Column					<u>5</u>
Sub-Total from Column 1					<u>3.5</u>
TOTAL					<u>8.5</u>



# Child Abduction Time Study Worksheet

Employee: MARTHA GALLARDO Work Hours: 8:30 - 5

Day: Tue Date: 11/23/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830	<u>SB Vac.</u>					<u>5.5</u>
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						<u>5.5</u>
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

Sub-Total 

				<u>3.5</u>
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- Category 1 Contact with children and other persons involved
  - Category 2 Securing compliance utilizing court action
  - Category 3 Physically recovering child(ren)
  - Category 4 Training
  - Category 5 Non-Abduction Related
- See reverse for Category details)

Category	1	2	3	4	5
Sub-Total this Column					<u>5</u>
Sub-Total from Column 1					<u>3.5</u>
<b>TOTAL</b>					<u>8.5</u>

Off-Use Only

Employee Signature: Martha Gallardo

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: MARTHA GALLARDO Work Hours: 8:30-5 Day: Wed. Date: 11/24/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830	<u>Vac</u>					<u>SB</u>
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						<u>SB</u>
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						

Sub-Total 

				<u>3.5</u>
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- Category 1 Contact with children and other persons involved
  - Category 2 Securing compliance utilizing court action
  - Category 3 Physically recovering child(ren)
  - Category 4 Training
  - Category 5 Non-Abduction Related
- See reverse for Category details)

Category	1	2	3	4	5
Sub-Total this Column					<u>5</u>
Sub-Total from Column 1					<u>3.5</u>
<b>TOTAL</b>					<u>8.5</u>

Employee Signature: Martha Gallardo Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: MARTHA GALLARDO Work Hours: 8:30-5

Day: Thurs

*Holiday*  
Date: 11/24/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						

Sub-Total 

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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

See reverse for Category details)

Category	1	2	3	4	5
Sub-Total this Column					
Sub-Total from Column 1					
<b>TOTAL</b>					

Office Use Only

Employee Signature: *Martha Gallardo*

Supervisor Signature: \_\_\_\_\_



# Child Abduction Time Study Worksheet

Employee: MARITA GALLARDO Work Hours: 8:30-5

Day: FRI Date: 11 25 04 HOLIDAY

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						

Sub-Total 

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Category	1	2	3	4	5
Sub-Total this Column					
Sub-Total from Column 1					
<b>TOTAL</b>					
Off-Use Only					

- Category 1** Contact with children and other persons involved
  - Category 2** Securing compliance utilizing court action
  - Category 3** Physically recovering child(ren)
  - Category 4** Training
  - Category 5** Non-Abduction Related
- See reverse for Category details)

Employee Signature: *Marita Gallardo*

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Weekly Individual Totals

Employee: Sylva

Week of: 11/22/04 through 11/24/04

**Total Hours for the Week by Category**

	1	2	3	4	5	
Monday	1	6.75	0	0	2.5	9.75
Tuesday	0	5.5	0	0	4.75	10.25
Wednesday	3.75	3	0	0	3	9.75
Thursday	<i>holiday</i>				10.	10.
Friday						
Saturday						
Sunday						
<b>TOTAL</b>	4.75	14.75	0	0	20.25	39.75

# Child Abduction Time Study Worksheet

Employee: *Nybra* Work Hours: 10 Day: Mon Date: 11/22/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						✓
0700-0715	D Voicemail	✓				
0715-0730	D +	✓				
0730-0745	D email	✓				
0745-0800	D messages	✓				
0800-0815	[Redacted]					✓
0815-0830						
0830-0845	[Redacted] Ct.					✓
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000	B20041106 963		✓			
1000-1015			✓			
1015-1030			✓			
1030-1045			✓			
1045-1100	[Redacted] IF [Redacted]		✓			
1100-0015			✓			
1115-1130			✓			
1130-1145			✓			✓
1145-1200			✓			✓
-						
-						
-						
-						
-						

Sub-Total 

4	7	0	0	6
---	---	---	---	---

- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

See reverse for Category details)

Employee Signature: *Jsp*

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215			✓			
1215-1230	Called		✓			
1230-1245	Oregon (B)		✓			
1245-1300	Called		✓			
1300-1315	SCCCO		✓			
1315-1330	[Redacted]		✓			
1330-1345	[Redacted]		✓			
1345-1400	Met w. X		✓			
1400-1415	Interviewed		✓			
1415-1430	LBP.		✓			
1430-1445			✓			
1445-1500	Confirmed		✓			
1500-1515	Const		✓			
1515-1530	order		✓			
1530-1545	Tel. W.		✓			
1545-1600	Abductor's		✓			
1600-1615	Atty.		✓			
1615-1630			✓			
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

Category	1	2	3	4	5
Sub-Total this Column	4	7	0	0	6
Sub-Total from Column 1	4	7	0	0	6
<b>TOTAL</b>	<b>4</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>6</b>

Only Use Only

6.25

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: Sylvia

Work Hours: 10

Day: Tues

Date: 11/23/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645	B20041107170		✓			
0645-0700			✓			
0700-0715			✓			
0715-0730			✓			
0730-0745			✓			
0745-0800			✓			
0800-0815			✓			
0815-0830			✓			
0830-0845			✓			
0845-0900	B20041107169		✓			
0900-0915	B20041107170		✓			
0915-0930			✓			
0930-0945			✓			
0945-1000			✓			
1000-1015			✓			
1015-1030			✓			
1030-1045			✓			
1045-1100			✓			
1100-0015			✓			
1115-1130			✓			
1130-1145			✓			
1145-1200			✓			
-						
-						
-						
-						
-						

Sub-Total 

0	22	0	0	0
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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

See reverse for Category details)

Employee Signature: Sylvia

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						✓
1215-1230						✓
1230-1245						✓
1245-1300						✓
1300-1315						✓
1315-1330						✓
1330-1345						✓
1345-1400						✓
1400-1415						✓
1415-1430						✓
1430-1445						✓
1445-1500						✓
1500-1515						✓
1515-1530						✓
1530-1545						✓
1545-1600						✓
1600-1615						✓
1615-1630						✓
1630-1645						✓
1645-1700						✓
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

Category	1	2	3	4	5
Sub-Total this Column	0	22	0	0	19
Sub-Total from Column 1	0	22	0	0	0
TOTAL	0	22	0	0	19

Office Use Only

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: Sybra Work Hours: 10 Day: Wed Date: 11/24/02

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						✓
0700-0715	Review	✓				
0715-0730	voice mail					
0730-0745	e-mails					
0745-0800	contacts re:					
0800-0815	cases					
0815-0830	Discuss w.					
0830-0845	Patty Weidner					
0845-0900	& team		7			
0900-0915	• [redacted]					
0915-0930	• [redacted]					
0930-0945	→ Talk to inv.					
0945-1000	→ Review					
1000-1015	py report					
1015-1030	court docs					
1030-1045	Contact Inv.					
1045-1100	mother (LBPI)					
1100-0015	& dad's ably					
1115-1130	re: abduction					
1130-1145	& court docs					
1145-1200						
-						
-						
-						
-						

Sub-Total 

7	12	0	0	2
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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: \_\_\_\_\_

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						✓
1215-1230						✓
1230-1245						✓
1245-1300	Reviewed					✓
1300-1315	time	✓				
1315-1330	sheets for	✓				
1330-1345	CB 90	✓				
1345-1400		✓				
1400-1415		✓				
1415-1430		✓				
1430-1445		✓				
1445-1500		✓				
1500-1515						✓
1515-1530						✓
1530-1545						✓
1545-1600						✓
1600-1615						✓
1615-1630						✓
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745	--					
1745-1800						
-						
-						
-						
-						
-						

Category	1	2	3	4	5
Sub-Total this Column	9	0	0	0	10
Sub-Total from Column 1	7	12	0	0	2
<b>TOTAL</b>	<b>15</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>12</b>

Office Use Only

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: Syba Work Hours: 10 Day: Thurs Date: 11/25/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

Sub-Total 

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Category 1 2 3 4 5  
 Sub-Total this Column 

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 Sub-Total from Column 1 

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 TOTAL 

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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

See reverse for Category details)

Employee Signature: \_\_\_\_\_

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Weekly Individual Totals

Employee: Weidner

Week of: 11/22/04 through 11/26/04

**Total Hours for the Week by Category**

	1	2	3	4	5	
Monday	7.0				2.0	9
Tuesday	7.0				2.0	9
Wednesday	3				3	6
Thursday	<i>Thanksgiving</i>					
Friday	<i>Thanksgiving</i>					
Saturday						
Sunday						
TOTAL	17				23.0	40

# Child Abduction Time Study Worksheet

Employee: Patty

Work Hours: 8-5

Day: Mon

Date: 11.22.04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815	JL					1
0815-0830						
0830-0845						1
0845-0900						
0900-0915						
0915-0930						
0930-0945						5
0945-1000						5
1000-1015						
1015-1030						
1030-1045	Good Cause					1
1045-1100						
1100-1115						
1115-1130						1
1130-1145						
1145-1200						1

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						5
1215-1230						
1230-1245						
1245-1300						
1300-1315	[Redacted]					
1315-1330						
1330-1345						
1345-1400	B2004100770					1
1400-1415						
1415-1430						
1430-1445						1
1445-1500	[Redacted]					
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645	[Redacted]					
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						

Sub-Total

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	Category				
	1	2	3	4	5
Sub-Total this Column					5
Sub-Total from Column 1	5				5
TOTAL	10				10

- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(see reverse for Category details)

Employee Signature: \_\_\_\_\_

Supervisor Signature: \_\_\_\_\_



# Child Abduction Time Study Worksheet

Employee: Patty

Work Hours: 8-5

Day: Tue

Date: 11/23/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815	<del>██████████</del>					
0815-0830	<del>██████████</del>					
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000	<del>1/2</del>					
1000-1015						
1015-1030						
1030-1045						
1045-1100	<del>██████████</del>					
1100-0015						
1115-1130						
1130-1145						
1145-1200						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330	<del>██████████</del>					
1330-1345	<del>██████████</del>					
1345-1400	<del>██████████</del>					
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545	<del>Break</del>					
1545-1600	<del>1/2</del>					
1600-1615	<del>██████████</del>					
1615-1630	<del>██████████</del>					
1630-1645						
1645-1700	<del>██████████</del>					
1700-1715						
1715-1730						
1730-1745						
1745-1800						

Sub-Total 

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Category 1 Contact with children and other persons involved

Category 2 Securing compliance utilizing court action

Category 3 Physically recovering child(ren)

Category 4 Training

Category 5 Non-Abduction Related

(see reverse for Category details)

Employee Signature: \_\_\_\_\_

Supervisor Signature: \_\_\_\_\_

	Category 1	2	3	4	5
Sub-Total this Column	35				15
Sub-Total from Column 1	35				5
<b>TOTAL</b>	<b>70</b>				<b>20</b>

# Child Abduction Time Study Worksheet

Employee: Patty Weidner

Work Hours: 11-5

Day: Wed

Date: 11/24/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						B
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						B
1100-0015						
1115-1130						
1130-1145						✓
1145-1200						✓
-						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						5
1215-1230						5
1230-1245						5
1245-1300						5
1300-1315						5
1315-1330						5
1330-1345	1-3:30 Helping Jan					5
1345-1400						5
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545	Break					
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

Sub-Total 

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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(see reverse for Category details)

Category	1	2	3	4	5
Sub-Total this Column	2				3
Sub-Total from Column 1	1				
<b>TOTAL</b>	<b>3</b>				<b>3</b>

Off-Use Only Total = 6

Employee Signature: \_\_\_\_\_

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Weekly Individual Totals

Employee: Schenki

Week of: 11/22/11 through 11/25/11

**Total Hours for the Week by Category**

	1	2	3	4	5	
Monday	.5				9.5	10
Tuesday	2				8	10
Wednesday	2				8	10
Thursday					10	10
Friday						
Saturday						
Sunday						
TOTAL	4.5				35.5	40

# Child Abduction Time Study Worksheet

Employee: Sheehan

Work Hours: 10

Day: Mon

Date: 11/22/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715	B20020905247					X
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						✓
0900-0915	90-0-0778	X				
0915-0930						
0930-0945	B20020905247					X
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						✓
-						
-						
-						
-						

Sub-Total 

2				18
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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: [Signature]

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215	B2002-0905247					X
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						✓
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						

Category	1	2	3	4	5
Sub-Total this Column					20
Sub-Total from Column 1	2				18
<b>TOTAL</b>	<b>2</b>				<b>38</b>

Official Use Only

15                      4.5

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: Schenker

Work Hours: 10

Day: Tues

Date: 11/23/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715	<u>90-0-0778</u>	X				
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900		✓				
0900-0915	<u>B20020905247</u>					X
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						✓
-						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215	<u>B20020905247</u>					X
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						✓
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

Sub-Total 8 12

- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

See reverse for Category details

Employee Signature: [Signature]

Supervisor Signature: \_\_\_\_\_

Category	1	2	3	4	5
Sub-Total this Column					20
Sub-Total from Column 1	8				12
TOTAL	8				32
(inc. 1st Only)	2				8

# Child Abduction Time Study Worksheet

Employee: Shenon

Work Hours: 10

Day: Wed

Date: 11/24/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715	<u>920040905810</u>	X				
0715-0730	<u>920040903525</u>					
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915	<u>920040905247</u>					X
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						
-						

Sub-Total 8 12

- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: NS

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215	<u>920020905810</u>					X
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

	Category	1	2	3	4	5
Sub-Total this Column						<u>20</u>
Sub-Total from Column 1		<u>8</u>				<u>12</u>
TOTAL		<u>8</u>				<u>32</u>

Once Use Only

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: Ehemki

Work Hours: 10

Day: Thurs

Date: 11/28/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						X
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						X
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

Sub-Total 

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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(see reverse for Category details)

Employee Signature: [Signature]

Supervisor Signature: \_\_\_\_\_

	Category	1	2	3	4	5
Sub-Total this Column						20
Sub-Total from Column 1						20
<b>TOTAL</b>						<b>40</b>

off - Use only for other purposes

# Child Abduction Time Study Weekly Individual Totals

Employee: Campagnolo

Week of: 11/22/04 through 11/26/04

**Total Hours for the Week by Category**

	1	2	3	4	5
Monday					
Tuesday					.5
Wednesday					.5
Thursday					
Friday					
Saturday					
Sunday					

TOTAL					1.0
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# Child Abduction Time Study Worksheet

Employee: CAMPAGNOLA  
DAVID

Work Hours: 0700  
1800

Day: Tue

Date: 11/23/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						

Sub-Total 

				2
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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

*referred for Linda at mtg*

Category	1	2	3	4	5
Sub-Total this Column					
Sub-Total from Column 1				2	
TOTAL				2	

Employee Signature: *David Campagnola*

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: CAMPAGNOLI Work Hours: 0700 Day: WED Date: 11/24/04  
DAVID 1800

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						✓
0745-0800						✓
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

Sub-Total 

				2
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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

*He filled info under*

Employee Signature: *[Signature]*

Category	1	2	3	4	5
Sub-Total this Column					
Sub-Total from Column 1					2
TOTAL					2

Supervisor Signature: \_\_\_\_\_

## Child Abduction Time Study Weekly Team Totals

Week of: Nov 29 through Dec 3, 2004

		Total Hours for the Week by Category					Total Hours Working Child Abduction	Total Hours Leave	Total Hours Worked*	Percentage of Worked Hours on Child Abduction	
		1	2	3	4	5					
<i>Link *</i>	Bytheway, Glenn	Investigator	18.5	0	0	0	23.75	18.5	0	44	42%
	Cardott, Patrice	Investigator	21.5	15.25	0	0.5	6.5	37.25	0	44	85%
	Evans, Linda	Senior Investigator	7	0	0	0	37	7	37	7	100%
	Fracolli, Bob	Lieutenant	8	0	0	0	34	8	0	42	19%
	Gallardo, Martha	Paralegal	25.5	0	0	0	17	25.5	0	42.5	60%
	Sylva, Julianne	Deputy District Attorney	4.75	24	0	0	13.5	28.75	0	44	65%
	Weidner, Patty	Legal Clerk	30.5	0	0	0	14.5	30.5	0	45	68%
	Schembri, Mike	Investigator	5.5	0	0	0		5.5			
	Campagnolo, Dave	Senior Investigator	0.5	0	0	0		0.5			

<b>TOTAL</b>	121.75	39.25	0	0.5	146.25	161.5	37	268.5
Percentage of Worked Hours on Child Abduction:	45%	15%	0%	0%				

\*Includes scheduled lunch break which is reflected in category 5 time.

Include lunch time in any scheduled time off, as appropriate.

Bytheway	1 hour X 4 days
Cardott	1 hour X 4 days
Evans	1 hour X 4 days
Fracolli	.5 hour X 4 days
Gallardo	.5 hour X 5 days
Sylva	1 hour X 4 days
Weidner	1 hour X 5 days
Schembri	.5 hour X 4 days

# Child Abduction Time Study Weekly Team Totals

Week of: 11/29/04 through 12/3/04

Total Hours for the Week by Category

		1	2	3	4	5	
Bytheway, Glenn	Investigator	18.5				23.75	
Cardott, Patrice	Investigator	37.25	15.25		.5	6.5	
* Evans, Linda	Senior Investigator					40	42
Fracolli, Bob	Lieutenant	8				34	42.5
Gallardo, Martha	Paralegal	25.5				17	42.25
Sylva, Julianne	Deputy District Attorney	4.75	24	0	0	13.5	
Weidner, Patty	Legal Clerk	30.5				14.5	
Schembri	Inv.	6.5				34.5	
Campagnolo (Inv. substitute)						.5	
TOTAL		129.5	39.25			184.25	

# Child Abduction Time Study Weekly Individual Totals

Employee: Bytheway

Week of: 11/29/04 through 12/3/04

**Total Hours for the Week by Category**

	1	2	3	4	5
Monday					
Tuesday	7.25	<del>7.25</del>			3.75
Wednesday	8.25				2.0
Thursday	3.0				8.0
Friday					10.0
Saturday					
Sunday					
TOTAL	18.5				23.75

# Child Abduction Time Study Worksheet

Employee: BYTHEWAY

Work Hours: 6:30-17:30 Day: Tue

Date: 11/30/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715	20040906184					
0715-0730						
0730-0745	20041006461					
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915	MEETINGS					
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						
-						

Sub-Total 21 3

- Category 1** Contact with children and other persons involved
- Category 2** Securing compliance utilizing court action
- Category 3** Physically recovering child(ren)
- Category 4** Training
- Category 5** Non-Abduction Related

See reverse for Category details)

Employee Signature: \_\_\_\_\_

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300						
1300-1315	20040905605					
1315-1330						
1330-1345	20041006240					
1345-1400						
1400-1415						
1415-1430	Admin					
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600	COMP					
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						8
-						12
-						
-						
-						

Category	1	2	3	4	5
Sub-Total this Column	8				12
Sub-Total from Column 1	21				3
<b>TOTAL</b>	<b>29</b>				<b>15</b>

Office Use Only

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: Bythelway      Work Hours: 630-1730      Day: Wed      Date: 12/1/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715	20041006240					
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-----						
-----						
-----						
-----						
-----						

Sub-Total 

17				2
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- Category 1** Contact with children and other persons involved
- Category 2** Securing compliance utilizing court action
- Category 3** Physically recovering child(ren)
- Category 4** Training
- Category 5** Non-Abduction Related

See reverse for Category details)

Employee Signature: \_\_\_\_\_

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330	20041990					
1330-1345	6139					
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630	1006240					
1630-1645						
1645-1700	Admin					
1700-1715						
1715-1730						
1730-1745	--					
1745-1800						
-----						
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-----						
-----						
-----						

Category 

1	2	3	4	5
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Sub-Total this Column 

10				6
----	--	--	--	---

Sub-Total from Column 1 

17				2
----	--	--	--	---

TOTAL 

33				8
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Only for U.S. Only

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: B. Shewey

Work Hours: \_\_\_\_\_

Day: Thurs

Date: 12 12 104

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645		✓				
0645-0700		✓				
0700-0715		✓				
0715-0730		✓				
0730-0745		✓				
0745-0800		✓				
0800-0815		✓				
0815-0830		✓				
0830-0845						✓
0845-0900						✓
0900-0915						✓
0915-0930						✓
0930-0945						✓
0945-1000						✓
1000-1015						✓
1015-1030						✓
1030-1045						✓
1045-1100						✓
1100-0015						✓
1115-1130						✓
1130-1145		✓				28
1145-1200		✓				
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215		✓				
1215-1230		✓				
1230-1245						✓
1245-1300						✓
1300-1315						✓
1315-1330						✓
1330-1345						✓
1345-1400						✓
1400-1415						✓
1415-1430						✓
1430-1445						✓
1445-1500						✓
1500-1515						✓
1515-1530						✓
1530-1545						✓
1545-1600						✓
1600-1615						✓
1615-1630						✓
1630-1645						✓
1645-1700						✓
1700-1715						✓
1715-1730						✓
1730-1745						✓
1745-1800						
-						
-						
-						
-						

Sub-Total 

10				12
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- Category 1** Contact with children and other persons involved
  - Category 2** Securing compliance utilizing court action
  - Category 3** Physically recovering child(ren)
  - Category 4** Training
  - Category 5** Non-Abduction Related
- See reverse for Category details)

Category	1	2	3	4	5
Sub-Total this Column	2				20
Sub-Total from Column 1	10				12
<b>TOTAL</b>	12				32

Office Use Only

Employee Signature: \_\_\_\_\_

Supervisor Signature: \_\_\_\_\_



# Child Abduction Time Study Worksheet

Employee: Bysheway

Work Hours: \_\_\_\_\_

Day: Fri

Date: 2/3/07

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
---						
---						
---						
---						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
---						
---						
---						
---						

Sub-Total 

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- Category 1** Contact with children and other persons involved
- Category 2** Securing compliance utilizing court action
- Category 3** Physically recovering child(ren)
- Category 4** Training
- Category 5** Non-Abduction Related

See reverse for Category details)

Category	1	2	3	4	5
Sub-Total this Column					
Sub-Total from Column 1					
<b>TOTAL</b>					10

Office Use Only

Employee Signature: \_\_\_\_\_

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Weekly Individual Totals

Employee: Cardott

Week of: 11/29/04 through 12/3/04

**Total Hours for the Week by Category**

	1	2	3	4	5
Monday	3	5			2.75
Tuesday	6	3.25			1.75
Wednesday	4	5.5		.5	1
Thursday	8.5	1.5			1
Friday					
Saturday					
Sunday					
<b>TOTAL</b>	37	15.25		1.5	6.5

21.5

# Child Abduction Time Study Worksheet

Employee: CARDOTT, PATRICE

Work Hours: 0700-1800

Day: MON.

Date: 11/29/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						T
0715-0730						T
0730-0745						T
0745-0800						T
0800-0815						T
0815-0830						T
0830-0845	B20041107170		T			
0845-0900	F [REDACTED] / J [REDACTED]		T			
0900-0915	EMERGENCY		T			
0915-0930	SCREENING		T			
0930-0945			T			
0945-1000			T			
1000-1015			T			
1015-1030			T			
1030-1045			T			
1045-1100	B20041106790		T			
1100-0015	T [REDACTED]		T			
1115-1130	EXPLAIN TO		T			
1130-1145	PARTIES - OPTIONS		T			
1145-1200	"		T			
-						
-						
-						
-						
-						

Sub-Total 

3	10			6
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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: P. Cardott

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						T
1215-1230	L [REDACTED]					T
1230-1245	C [REDACTED]					T
1245-1300						T
1300-1315						T
1315-1330	B20041107170		T			
1330-1345	F [REDACTED] / J [REDACTED]		T			
1345-1400	EMERGENCY		T			
1400-1415	SCREENING		T			
1415-1430			T			
1430-1445			T			
1445-1500			T			
1500-1515			T			
1515-1530			T			
1530-1545			T			
1545-1600			T			
1600-1615			T			
1615-1630			T			
1630-1645			T			
1645-1700	ADDRESS E-MAILS		T			
1700-1715	& PHONE MSGS		T			
1715-1730			T			
1730-1745	B20041106998		T			
1745-1800	E [REDACTED] / S [REDACTED]		T			
-						
-						
-						
-						
-						

Category 

1	2	3	4	5
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Sub-Total this Column 

9	10			5
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Sub-Total from Column 1 

3	10			6
---	----	--	--	---

TOTAL 

12	20			11
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Imp. IS Only 5

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: CARDOTT, PATRICE

Work Hours: 0700-1800

Day: THURS

Date: 11/30/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715	B20041106998	↑				
0715-0730	G [redacted] / S [redacted]	↑				
0730-0745		↓				
0745-0800	B20040906173	↓				
0800-0815	K / A [redacted]	↓				
0815-0830		↓				
0830-0845		↓				
0845-0900		↓				
0900-0915	UNIT	↑				
0915-0930	MEETING	↑				
0930-0945		↓				
0945-1000		↓				
1000-1015	B20041106998		↑			
1015-1030	G [redacted] / S [redacted]		↓			
1030-1045	ADDRESS E-MAILS	↑				
1045-1100	& MSGS.	↓				
1100-0015	B20040805242	↑				
1115-1130	L [redacted] / G [redacted]	↑				
1130-1145		↓				
1145-1200		↓				
-						
-						
-						
-						

Sub-Total 

18	2			
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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: P. Cardott

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						↑
1215-1230	LUNCH					↑
1230-1245						↑
1245-1300						↓
1300-1315						↑
1315-1330						↓
1330-1345						↓
1345-1400	B20040805139		↑			
1400-1415	M [redacted] / N [redacted]		↓			
1415-1430			↓			
1430-1445	B20041106998		↑			
1445-1500	G [redacted] / S [redacted]		↑			
1500-1515			↓			
1515-1530			↓			
1530-1545			↓			
1545-1600			↓			
1600-1615			↓			
1615-1630			↓			
1630-1645	B20031104848	↑				
1645-1700	F [redacted] / G [redacted]	↑				
1700-1715		↓				
1715-1730		↓				
1730-1745		↓				
1745-1800		↓				
-						
-						
-						
-						

Category 

1	2	3	4	5
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Sub-Total this Column 

6	11			7
---	----	--	--	---

Sub-Total from Column 1 

18	2			7
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TOTAL 

24	13			7
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Time is only [redacted] 175

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: CARDOTT, PATRICE

Work Hours: 0700-1800 Day: WED.

Date: 12/01/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715	B20041106998	↑				
0715-0730	G [redacted] / S [redacted]	↓				
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845		↓				
0845-0900	B20040906173		↑			
0900-0915	K [redacted] / A [redacted]		↓			
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130			↓			
1130-1145	ADDRESS E-MAILS	↑				
1145-1200	& PHONE MSGS	↓				

Sub-Total 

9	11			
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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: P. Cardott

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						↑
1215-1230	TRAINING					↑
1230-1245						
1245-1300						
1300-1315	TEAM MEETING					↑
1315-1330						↓
1330-1345	B20041106790		↑			
1345-1400	T [redacted]		↓			
1400-1415	V [redacted] & S [redacted]					
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						↓
1530-1545	B20040805139		↑			
1545-1600	M [redacted] / N [redacted]		↓			
1600-1615						
1615-1630	B20041107124		↑			
1630-1645	S [redacted] / S [redacted]		↓			
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						↓

Category	1	2	3	4	5
Sub-Total this Column	7	11		2	4
Sub-Total from Column 1	9	11		2	4
<b>TOTAL</b>	<b>16</b>	<b>22</b>		<b>2</b>	<b>4</b>

Time Use Only

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: CARDOTT, PATRICE      Work Hours: 0700-1800      Day: THURS      Date: 12/2/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715	B20040906173	↑				
0715-0730	K / A	↓				
0730-0745						
0745-0800		↓				
0800-0815	B20041106998	↑				
0815-0830	G / S	↓				
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015		↓				
1015-1030	B20041106790	↑				
1030-1045	T / V&S	↓				
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200		↓				
-						
-						
-						
-						

Sub-Total 20

- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: P. Cardott

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						↑
1215-1230	LUNCH					↓
1230-1245						
1245-1300						
1300-1315	ADDRESS E-MAILS	↑				
1315-1330	& PHONE MSGS.	↓				
1330-1345	B20041107124	↑				
1345-1400	S / S	↓				
1400-1415						
1415-1430		↓				
1430-1445	B20041107124		↑			
1445-1500	S / S		↓			
1500-1515						
1515-1530						
1530-1545						
1545-1600			↓			
1600-1615	B20040906173	↑				
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800		↓				
-						
-						
-						
-						

Category	1	2	3	4	5
Sub-Total this Column	14	6			4
Sub-Total from Column 1	20	0			0
<b>TOTAL</b>	<b>34</b>	<b>6</b>			<b>4</b>

Office Use Only

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Weekly Individual Totals

Employee: L. Evans

Week of: 11/30/04 through 12/3/04

**Total Hours for the Week by Category**

	1	2	3	4	5
Monday					
Tuesday					2:00-5:00 sick
Wednesday					
Thursday					
Friday					
Saturday					
Sunday					↓
TOTAL					

Out rest of week

# Child Abduction Time Study Weekly Individual Totals

Employee: BOB FRACOLLI

Week of: 11/29/04 through 12/05/04

**Total Hours for the Week by Category**

	1	2	3	4	5
Monday	1				9.5
Tuesday	2.75				7.75
Wednesday	1.5				9
Thursday	2.75				7.75
Friday	0				0
Saturday	0				0
Sunday	0				0
TOTAL	8				34



# Child Abduction Time Study Worksheet

10.5

Employee: BOB FEACOLLI

Work Hours: 0630-1700

Day: MON

Date: 11 12 9 104

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645					X	
0645-0700					↓	
0700-0715						
0715-0730						
0730-0745						
0745-0800					↓	
0800-0815	ADMIN/BRIEF	X				
0815-0830		↓				
0830-0845					X	
0845-0900					↓	
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200					↓	
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						X
1215-1230						↓
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						↓
1600-1615	ADMIN/MEETINGS	X				
1615-1630		↓				
1630-1645						X
1645-1700						↓
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						

Sub-Total 

2				20
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- Category 1** Contact with children and other persons involved
- Category 2** Securing compliance utilizing court action
- Category 3** Physically recovering child(ren)
- Category 4** Training
- Category 5** Non-Abduction Related

	Category	1	2	3	4	5
Sub-Total this Column		2				18
Sub-Total from Column 1		2				20
<b>TOTAL</b>		<b>4</b>				<b>38</b>

Office Use Only

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(See reverse for Category details)

Employee Signature: 

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: BOB FRACOLLI Work Hours: 0630-1700 Day: TUE Date: 11 130 04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645	ADMIN BRIEF	X				
0645-0700		↓				
0700-0715						
0715-0730						X
0730-0745						↓
0745-0800	TRAINING -	X				
0800-0815	ARREST CONTROL	↓				
0815-0830	TACTICS (MANDATORY)	↓				
0830-0845						
0845-0900						
0900-0915		↓				
0915-0930						X
0930-0945						↓
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						↓
-						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						X
1215-1230						↓
1230-1245						
1245-1300						↓
1300-1315	TRAINING -	X				
1315-1330	FIRST AID (MANDATORY)	↓				
1330-1345						X
1345-1400						↓
1400-1415						
1415-1430						↓
1430-1445						
1445-1500						X
1500-1515						↓
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						↓
1645-1700	ADMIN	X				
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

Sub-Total 8    14

- Category 1** Contact with children and other persons involved
- Category 2** Securing compliance utilizing court action
- Category 3** Physically recovering child(ren)
- Category 4** Training
- Category 5** Non-Abduction Related

(See reverse for Category details)

Employee Signature: Bob Fracoli

Supervisor Signature: \_\_\_\_\_

	Category	1	2	3	4	5
Sub-Total this Column		3				17
Sub-Total from Column 1		8				14
<b>TOTAL</b>		11				31

2.75                      7.75

# Child Abduction Time Study Worksheet

Employee: BOB FRACOLLI Work Hours: 0630-1700 Day: WED Date: 12/1/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645	ADMIN/MISC	X				
0645-0700		↓				
0700-0715						X
0715-0730						↓
0730-0745						↓
0745-0800						↓
0800-0815						↓
0815-0830						↓
0830-0845						↓
0845-0900						↓
0900-0915	COMMANDS STAFF	X				
0915-0930	MEETING	↓				
0930-0945						X
0945-1000						↓
1000-1015						↓
1015-1030						↓
1030-1045						↓
1045-1100						↓
1100-0015						↓
1115-1130						↓
1130-1145						↓
1145-1200						↓
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						X
1215-1230						↓
1230-1245						↓
1245-1300						↓
1300-1315						↓
1315-1330						↓
1330-1345						↓
1345-1400						↓
1400-1415						↓
1415-1430						↓
1430-1445						↓
1445-1500						↓
1500-1515						↓
1515-1530	BRIEF / ADMIN	X				
1530-1545						X
1545-1600						↓
1600-1615						↓
1615-1630						↓
1630-1645						↓
1645-1700	ADMIN	X				
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						

Sub-Total 

4				18
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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: Bob Fracoli

Supervisor Signature: \_\_\_\_\_

Category	1	2	3	4	5
Sub-Total this Column	2				18
Sub-Total from Column 1	4				18
TOTAL	6				36

Office Use Only

1.5                      9

# Child Abduction Time Study Worksheet

Employee: BOB FRACOLLI

Work Hours: 0630-1700 Day: THUR

Date: 12/2/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645					X	
0645-0700	ADMIN	X				
0700-0715					X	
0715-0730					↓	
0730-0745	MEET w/ I	X				
0745-0800		↓				
0800-0815					X	
0815-0830					↓	
0830-0845					↓	
0845-0900					↓	
0900-0915					↓	
0915-0930					↓	
0930-0945					↓	
0945-1000	MGMT PETS	X				
1000-1015		↓				
1015-1030		↓				
1030-1045		↓				
1045-1100					X	
1100-0015					↓	
1115-1130					↓	
1130-1145					↓	
1145-1200					↓	
-						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						X
1215-1230						↓
1230-1245						↓
1245-1300						↓
1300-1315						↓
1315-1330						↓
1330-1345						↓
1345-1400						↓
1400-1415						↓
1415-1430						↓
1430-1445						↓
1445-1500						↓
1500-1515	MGMT PETS	X				
1515-1530		↓				
1530-1545						X
1545-1600						↓
1600-1615						↓
1615-1630						↓
1630-1645	ADMIN	X				
1645-1700		↓				
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

Sub-Total 7    15

- Category 1** Contact with children and other persons involved
- Category 2** Securing compliance utilizing court action
- Category 3** Physically recovering child(ren)
- Category 4** Training
- Category 5** Non-Abduction Related

(See reverse for Category details)

Category	1	2	3	4	5
Sub-Total this Column	4				16
Sub-Total from Column 1	7				15
<b>TOTAL</b>	<b>11</b>				<b>31</b>

Print 15 Only

2.75      7.75

Employee Signature:

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Weekly Individual Totals

Employee MARTHA GALLARDO

Week of: 11,29,04 through 12,4,04

Total Hours for the Week by Category

	1	2	3	4	5
Monday					8.5
Tuesday					8.5
Wednesday	8.5				
Thursday	8.5				
Friday	8.5				
Saturday					
Sunday					
TOTAL	25.5				17

# Child Abduction Time Study Worksheet

Employee: MARTHA GALLARDO Work Hours: 8:30-5 Day: MON. Date: 11, 29, 04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830					X	
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						X
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						V
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

Sub-Total 

				3.5
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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Category	1	2	3	4	5
Sub-Total this Column					5
Sub-Total from Column 1					3.5
TOTAL					8.5

Employee Signature: Martha Gallardo Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: MARTHA GALLARDO Work Hours: 8:30-5 Day: TUES. Date: 11/30/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830					X	
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						✓
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						X
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						✓
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						

Sub-Total 

				3.5
--	--	--	--	-----

- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: Martha Gallardo

Supervisor Signature: \_\_\_\_\_

	1	2	3	4	5
Sub-Total this Column					5
Sub-Total from Column 1					3.5
<b>TOTAL</b>					<b>8.5</b>

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# Child Abduction Time Study Worksheet

Employee: Martha GALLARDO Work Hours: 8:30-5 Day: WED Date: 12-1-104

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830		X				
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215		X				
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						

Sub-Total 3.5

- Category 1 Contact with children and other persons involved
  - Category 2 Securing compliance utilizing court action
  - Category 3 Physically recovering child(ren)
  - Category 4 Training
  - Category 5 Non-Abduction Related
- (See reverse for Category details)

Category	1	2	3	4	5
Sub-Total this Column	5				
Sub-Total from Column 1	3.5				
TOTAL	8.5				

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Employee Signature: Martha Gallardo Supervisor Signature: \_\_\_\_\_



# Child Abduction Time Study Worksheet

Employee: MARTHA GALLARDO Work Hours: 8:30-5

Day: THURS. Date: 12/2/10

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830		X				
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215		X				
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						

Sub-Total 3.5

	1	2	3	4	5
Sub-Total this Column	5				
Sub-Total from Column 1	3.5				
TOTAL	8.5				

- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

See reverse for Category details

Employee Signature: Martha Gallardo

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: MARTHA GALLARDO Work Hours: 8:30-5

Day: Fri. Date: 12/13/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830		X				
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215		X				
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

Sub-Total 3.5

Category	1	2	3	4	5
Sub-Total this Column	5				
Sub-Total from Column 1	3.5				
<b>TOTAL</b>	<b>8.5</b>				

- Category 1 Contact with children and other persons involved
  - Category 2 Securing compliance utilizing court action
  - Category 3 Physically recovering child(ren)
  - Category 4 Training
  - Category 5 Non-Abduction Related
- (See reverse for Category details)

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Employee Signature: Martha Gallardo Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Weekly Individual Totals

Employee: Sylvia

Week of: 11/29/04 through 12/2/04

**Total Hours for the Week by Category**

	1	2	3	4	5	
Monday	3.75	5.0	0	0	2	10.75
Tuesday	0	5.5	0	0	5	10.5
Wednesday	0	8.25	0	0	1.75	10
Thursday	1.0	5.25	0	0	4.75	11
Friday						
Saturday						
Sunday						
TOTAL	4.75	24.	0	0	13.5	42.25

# Child Abduction Time Study Worksheet

Employee: Sylvia

Work Hours: 10

Day: Mon.

Date: 11/12/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645	Reviewed	✓				
0645-0700	emails	✓				
0700-0715	voice mails	✓				
0715-0730	caught up	✓				
0730-0745	on message	✓				
0745-0800	to unit	✓				
0800-0815	w. Patty Weidene	✓				
0815-0830	& Patricia Cardott	✓				
0830-0845	TC form	✓				
0845-0900	TM [redacted]	✓				
0900-0915	→ [redacted]	✓				
0915-0930	pay [redacted]	✓				
0930-0945	Trying to serve	✓				
0945-1000	short on Conv.	✓				
1000-1015	pad to fill out					
1015-1030	Questionnaire	✓				
1030-1045	Received		✓			
1045-1100	email phone		✓			
1100-0015	call from		✓			
1115-1130	AG/ UADA		✓			
1130-1145	re: incoming		✓			
1145-1200	Hague:		✓			
	B2004120722					

15 6  
Sub-Total 3.75 1.5

- Category 1 Contact with children and other persons involved
  - Category 2 Securing compliance utilizing court action
  - Category 3 Physically recovering child(ren)
  - Category 4 Training
  - Category 5 Non-Abduction Related
- See reverse for Category details)

Employee Signature: Sylvia

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						✓
1215-1230						✓
1230-1245						✓
1245-1300						✓
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						

14 4  
Category 1 2 3 4 5  
Sub-Total this Column 0 3.5 0 0 1  
Sub-Total from Column 1 3.75 1.5 0 0 1  
TOTAL 3.75 5.0 0 0 1 9.75

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Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: Silva Work Hours: 10 Day: Tue. Date: 11/30/09

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645			✓			
0645-0700			✓			
0700-0715			✓			
0715-0730			✓			
0730-0745			1			
0745-0800	<i>Wagner</i>					
0800-0815	[Redacted]					
0815-0830	[Redacted]					
0830-0845	<i>Review</i>					
0845-0900	<i>docs,</i>					
0900-0915	<i>translate</i>					
0915-0930	<i>Spanish,</i>					
0930-0945	<i>prepared</i>					
0945-1000	<i>for filing</i>					
1000-1015	<i>communicated</i>					
1015-1030	<i>w- LADA</i>					
1030-1045	<i>re-filing,</i>					
1045-1100	<i>case,</i>					
1100-0015	<i>Warrant on</i>					
1115-1130	<i>lien of thing</i>					
1130-1145	<i>filed.</i>					
1145-1200						
-						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						✓
1215-1230						✓
1230-1245						✓
1245-1300						✓
1300-1315						✓
1315-1330						✓
1330-1345						✓
1345-1400						✓
1400-1415						✓
1415-1430						✓
1430-1445						✓
1445-1500						✓
1500-1515						✓
1515-1530						✓
1530-1545						✓
1545-1600						✓
1600-1615						✓
1615-1630						✓
1630-1645						✓
1645-1700						✓
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

Sub-Total 

5	5			
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- Category 1** Contact with children and other persons involved
- Category 2** Securing compliance utilizing court action
- Category 3** Physically recovering child(ren)
- Category 4** Training
- Category 5** Non-Abduction Related

See reverse for Category details)

Category	1	2	3	4	5
Sub-Total this Column					
Sub-Total from Column 1	5	5			5
<b>TOTAL</b>	5	5			5

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Employee Signature: [Signature]

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: Sylvia

Work Hours: 10

Day: Wed

Date: 12/1/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645	Voice mail		✓			
0645-0700	email		✓			
0700-0715	Discuss		✓			
0715-0730	phone calls		✓			
0730-0745	w- Patty					
0745-0800	→ update					
0800-0815	Linda Evans					
0815-0830	+ Martha					
0830-0845						✓
0845-0900						✓
0900-0915						✓
0915-0930						✓
0930-0945						✓
0945-1000						✓
1000-1015						✓
1015-1030	TC with					
1030-1045	[redacted]					
1045-1100	(FBI - re:)					
1100-0015	[redacted]					
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						
-						

Sub-Total 

3.75				1.75
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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

See reverse for Category details)

Employee Signature: [Signature]

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215	TC w:		✓			
1215-1230	" [redacted] "		✓			
1230-1245	in Alameda		✓			
1245-1300	County - re:					
1300-1315	No phone					
1315-1330	calls					
1330-1345	TC from					
1330-1345	" [redacted] "					
1345-1400	re: 2/24/04					
1400-1415	child being					
1415-1430	interviewed ...					
1430-1445						
1445-1500	TC from		✓			
1500-1515	[redacted]					
1515-1530	3 year old re:					
1530-1545	daughter -					
1545-1600	on psychotropic					
1600-1615	meds. →					
1615-1630	withholding					
1630-1645	not from S.C.E.					
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

Category	1	2	3	4	5
Sub-Total this Column	0	4.75	0	0	0
Sub-Total from Column 1	0	3.75	0	0	1.75
<b>TOTAL</b>		<b>8.75</b>			<b>1.75</b>

Office Use Only

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: Sylvia

Work Hours: 10

Day: Thurs.

Date: 12/2/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645			✓			
0645-0700			✓			
0700-0715			✓			
0715-0730			✓			
0730-0745			✓			
0745-0800			✓			
0800-0815			✓			
0815-0830			✓			
0830-0845			✓			
0845-0900						✓
0900-0915						✓
0915-0930						✓
0930-0945						✓
0945-1000						✓
1000-1015						✓
1015-1030						✓
1030-1045						✓
1045-1100						✓
1100-0015						✓
1115-1130						✓
1130-1145						✓
1145-1200						✓
-						
-						
-						
-						
-						

Sub-Total 2.25 3.25

- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

See reverse for Category details)

Employee Signature: [Signature]

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						✓
1215-1230						✓
1230-1245						✓
1245-1300						✓
1300-1315						✓
1315-1330						✓
1330-1345	meeting @		✓			
1345-1400	Vanished		✓			
1400-1415	children's		✓			
1415-1430	alliance re:		✓			
1430-1445	to [redacted] case:		✓			
1445-1500	long term inv.		✓			
1500-1515	re: case strategies, etc		✓			
1515-1530	TL from		✓			
1530-1545	[redacted]	✓				
1545-1600	she sent letter	✓				
1600-1615	+ her 14y.o.	✓				
1615-1630	da. is under	✓				
1630-1645	sister's care -		✓			
1645-1700	frid for guardianship		✓			
1700-1715	papers met		✓			
1715-1730	letters issued		✓			
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

Category	1	2	3	4	5
Sub-Total this Column	1	3.0	0.0	0.0	1.5
Sub-Total from Column 1	0	2.25	0.0	0.0	3.25
TOTAL		6.25			

On-site Only

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Weekly Individual Totals

Employee: Weidner

Week of: 11/29/04 through 12/3/04

**Total Hours for the Week by Category**

	1	2	3	4	5	
Monday	5				4	9 - 1.5
Tuesday	7				2	9
Wednesday	4.5				4.5	9
Thursday	7				2	9
Friday	7				2	9 - 1.5
Saturday						
Sunday						
TOTAL	30.5				14.5	



# Child Abduction Time Study Worksheet

Employee: Patty Weidner Work Hours: 8.5 Day: Mon Date: 11 29 04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800	<del>██████████</del>					
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945	<del>██████████</del>					
0945-1000						
1000-1015						
1015-1030	<del>B200104125</del>					
1030-1045	<del>██████████</del>					
1045-1100						
1100-1115						
1115-1130						
1130-1145						
1145-1200						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215	<del>██████████</del>					
1215-1230	<del>██████████</del>					
1230-1245						
1245-1300						
1300-1315	<del>██████████</del>					
1315-1330	<del>██████████</del>					
1330-1345						
1345-1400						
1400-1415	1:30-3:30					
1415-1430	Helping					
1430-1445	Man					
1445-1500						
1500-1515	B200110435					
1515-1530	Good Co					
1530-1545						
1545-1600	<del>██████████</del>					
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						

Sub-Total 

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Category	1	2	3	4	5
Sub-Total this Column	1.5				3.5
Sub-Total from Column 1	3.5				1.5
<b>TOTAL</b>	<b>5.0</b>				<b>4.0</b>

- Category 1 Contact with children and other persons involved
  - Category 2 Securing compliance utilizing court action
  - Category 3 Physically recovering child(ren)
  - Category 4 Training
  - Category 5 Non-Abduction Related
- See reverse for Category details)

Employee Signature: \_\_\_\_\_

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: Patty Work Hours: 8-5 Day: Tue Date: 11/30/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815	[redacted] 6 [redacted]					
0815-0830	[redacted] phone					
0830-0845	[redacted] 8 [redacted] phone					
0845-0900						
0900-0915	team meeting					4
0915-0930	meeting					4
0930-0945	break					5
0945-1000						5
1000-1015						
1015-1030						
1030-1045	[redacted] m [redacted]					
1045-1100	[redacted] phone					
1100-1115						
1115-1130						
1130-1145						
1145-1200	[redacted] n [redacted]					

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						5
1215-1230						5
1230-1245	Lunch					5
1245-1300						5
1300-1315						
1315-1330	[redacted] L [redacted]					
1330-1345	phone					
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530	break					5
1530-1545						
1545-1600						
1600-1615	B20040906139					
1615-1630						
1630-1645						
1645-1700	[redacted] [redacted]					
1700-1715	[redacted] phone					
1715-1730						
1730-1745						
1745-1800						

Sub-Total 

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- Category 1 Contact with children and other persons involved
  - Category 2 Securing compliance utilizing court action
  - Category 3 Physically recovering child(ren)
  - Category 4 Training
  - Category 5 Non-Abduction Related
- (see reverse for Category details)

Category	1	2	3	4	5
Sub-Total this Column	2.5				1.5
Sub-Total from Column 1	3.5				1.5
<b>TOTAL</b>	<b>7.0</b>				<b>2.0</b>

Employee Signature: \_\_\_\_\_

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: Patty

Work Hours: 8-5

Day: Wed

Date: 12/1/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815	<del>M</del>					
0815-0830	<del>S</del>					
0830-0845	<del>phone</del>					
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100	B22041107124					
1100-0015						
1115-1130	<del>M</del>					
1130-1145	<del>phone</del>					
1145-1200						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430	left					
1430-1445	2:00					
1445-1500						
1500-1515	In apt.					
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						

Sub-Total

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Category

	1	2	3	4	5
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- Category 1 Contact with children and other persons involved
  - Category 2 Securing compliance utilizing court action
  - Category 3 Physically recovering child(ren)
  - Category 4 Training
  - Category 5 Non-Abduction Related
- (see reverse for Category details)

Sub-Total this Column	1				4
Sub-Total from Column 1	3.5				3.5
<b>TOTAL</b>	4.5				4.5

Employee Signature: \_\_\_\_\_

Supervisor Signature: \_\_\_\_\_



# Child Abduction Time Study Worksheet

Employee: Patty Work Hours: 8-5 Day: FRI Date: 12.31.04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900	B20041207323					
0900-0915	CA/MISC					
0915-0930						
0930-0945						
0945-1000	B20041207330					
1000-1015	BREAK					
1015-1030						
1030-1045						
1045-1100						
1100-1115						
1115-1130						
1130-1145						
1145-1200						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230	Lunch					
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400	[Redacted]					
1400-1415	[Redacted] phone					
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530	Break					
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						

Sub-Total 

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- Category 1: Contact with children and other persons involved
  - Category 2: Securing compliance utilizing court action
  - Category 3: Physically recovering child(ren)
  - Category 4: Training
  - Category 5: Non-Abduction Related
- See reverse for Category details)

Category	1	2	3	4	5
Sub-Total this Column	35				15
Sub-Total from Column 1	35				15
TOTAL	70				20

Employee Signature: \_\_\_\_\_

Supervisor Signature: \_\_\_\_\_

## Child Abduction Time Study Weekly Individual Totals

Employee: Shenbi

Week of: 11/29/04 through 12/12/04

**Total Hours for the Week by Category**

	1	2	3	4	5	
Monday	.5				9.5	10
Tuesday	1.25				8.75	10
Wednesday	2				8	10
Thursday	1.75				8.25	10
Friday						
Saturday						
Sunday						
TOTAL	5.5				34.5	

# Child Abduction Time Study Worksheet

Employee: Schenkel Work Hours: 10 Day: Mon Date: 11/29/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715	B 20020905247					↑
0715-0730						↓
0730-0745						↓
0745-0800						↓
0800-0815						↓
0815-0830						↓
0830-0845						↓
0845-0900						↓
0900-0915	Meeting w/ J [redacted]	X				
0915-0930	10-0-0878	↓				
0930-0945	B 20020905247					X
0945-1000						↓
1000-1015						↓
1015-1030						↓
1030-1045						↓
1045-1100						↓
1100-0015						↓
1115-1130						↓
1130-1145						↓
1145-1200						↓
-						
-						
-						
-						

Sub-Total 2    18

- Category 1 Contact with children and other persons involved
  - Category 2 Securing compliance utilizing court action
  - Category 3 Physically recovering child(ren)
  - Category 4 Training
  - Category 5 Non-Abduction Related
- See reverse for Category details)

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215	Duty Officer					X
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						↓
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						

Category	1	2	3	4	5
Sub-Total this Column					20
Sub-Total from Column 1	2				18
TOTAL					

Office Use Only 15 9.5

Employee Signature: \_\_\_\_\_

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: SCHENON

Work Hours: 10

Day: Two

Date: 1/30/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715	<u>B2002090 5247</u>					X
0715-0730						↓
0730-0745						
0745-0800						
0800-0815						
0815-0830						↓
0830-0845						↓
0845-0900	<u>Meeting</u>	X				
0900-0915		↓				
0915-0930						
0930-0945						
0945-1000		↓				
1000-1015	<u>B2002090 5247</u>					X
1015-1030						↓
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						↓
-						
-						
-						
-						

Sub-Total 

5				15
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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

'See reverse for Category details)

Employee Signature: [Signature]

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215	<u>B2002090 5247</u>					X
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						↓
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						

Category 

1	2	3	4	5
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 Sub-Total this Column 

				20
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 Sub-Total from Column 1 

5				15
---	--	--	--	----

  
 TOTAL 

5				35
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Office Use Only 

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 1.25 8:25

Supervisor Signature: \_\_\_\_\_



# Child Abduction Time Study Worksheet

Employee: Shumba

Work Hours: 10 hrs

Day: Wed

Date: 12/1/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715	<u>B20020905247</u>					X
0715-0730						X
0730-0745						X
0745-0800						X
0800-0815						X
0815-0830						X
0830-0845						X
0845-0900						X
0900-0915						X
0915-0930						X
0930-0945						X
0945-1000						X
1000-1015						X
1015-1030						X
1030-1045						X
1045-1100						X
1100-0015						X
1115-1130	<u>Team Meeting</u>	X				
1130-1145		1				
1145-1200						
-						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215		X				
1215-1230		X				
1230-1245		X				
1245-1300		X				
1300-1315		X				
1315-1330	<u>B20020905247</u>					X
1330-1345						X
1345-1400						X
1400-1415						X
1415-1430						X
1430-1445						X
1445-1500						X
1500-1515						X
1515-1530						X
1530-1545						X
1545-1600						X
1600-1615						X
1615-1630						X
1630-1645						X
1645-1700						X
1700-1715						X
1715-1730						X
1730-1745						X
1745-1800						X
-		5				5
-						
-						
-						
-						

Sub-Total 3    17

Category	1	2	3	4	5
Sub-Total this Column	5				5
Sub-Total from Column 1	3				17
TOTAL	8				32

- Category 1** Contact with children and other persons involved
- Category 2** Securing compliance utilizing court action
- Category 3** Physically recovering child(ren)
- Category 4** Training
- Category 5** Non-Abduction Related

Off-Duty Only

2 3

See reverse for Category details  
Employee Signature: [Signature]

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: Shenker

Work Hours: Ohio

Day: Thu

Date: 12/2/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715	B20020905247					X
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						✓
-						
-						
-						
-						

Sub-Total 

				20
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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

See reverse for Category details)

Employee Signature: [Signature]

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215	B20020905247					X
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415	90-0-0778	X				
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600	B20020905247					X
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						

Category 

1	2	3	4	5
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Sub-Total this Column 

7				13
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Sub-Total from Column 1 

				20
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TOTAL 

7				33
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Off-Use Only (not divided by 5.00)

13/4      20/4 8.0

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Weekly Individual Totals

Employee: Campagnolo

Week of: 11/29/04 through 12/3/04

**Total Hours for the Week by Category**

	1	2	3	4	5
Monday					.5
Tuesday					
Wednesday					
Thursday					
Friday					
Saturday					
Sunday					
TOTAL					.5

# Child Abduction Time Study Worksheet

Employee: CAMPAGNOLO  
DAVID

Work Hours: 0200  
1800

Day: M

Date: 11/29/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						✓
0745-0800						✓
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						

Sub-Total 

				2
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*attended Meeting for Linda so non-Abduction*

- Category 1** Contact with children and other persons involved
- Category 2** Securing compliance utilizing court action
- Category 3** Physically recovering child(ren)
- Category 4** Training
- Category 5** Non-Abduction Related

(See reverse for Category details)

Category	1	2	3	4	5
Sub-Total this Column					
Sub-Total from Column 1					2
TOTAL					2

Office Use Only

Employee Signature: [Signature]

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Weekly Team Totals

Week of: 12/6/04 through 12/10/04

**Total Hours for the Week by Category**

		1	2	3	4	5
Bytheway, Glenn	Investigator	27.25	4.25			12.50
Cardott, Patrice	Investigator	29.5	3 <sup>⑤</sup>			9.5
Evans, Linda	Senior Investigator	25.5	4.75			14. <sup>(13.75)</sup>
Fracolli, Bob	Lieutenant	9.5				32.5
Gallardo, Martha	Paralegal	39.5				3.0
Sylva, Julianne	Deputy District Attorney	9.25	19.00			15.5
Weidner, Patty	Legal Clerk	31.0				13.75
<i>Schembri</i>	<i>JMV</i>	5.00				35.0

TOTAL	176.5	31.			135.75
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③

①35.50

# Child Abduction Time Study Weekly Team Totals

Week of: 12/6/04 through 12/10/04

**Total Hours for the Week by Category**

		1	2	3	4	5
Bytheway, Glenn	Investigator	27.25	4.25			12.50
Cardott, Patrice	Investigator	29.5	5			9.5
Evanis, Linda	Senior Investigator	25.5	4.75			14.
Fracolli, Bob	Lieutenant	9.5				32.5
Gallardo, Martha	Paralegal	39.5				3.0
Sylva, Julianne	Deputy District Attorney	9.25	19.00			15.5
Weidner, Patty	Legal Clerk	31.0				13.75
<i>Schreibner</i>	<i>Inv.</i>	5.00				35.0
<b>TOTAL</b>		<b>176.5</b>	<b>31.</b>			<b>135.75</b>

# Child Abduction Time Study Weekly Team Totals

Week of: 12/6/04 through 12/10/04

## Total Hours for the Week by Category

		1	2	3	4	5	
Bytheway, Glenn	Investigator	27.75	4.25			12.50	44
Cardott, Patrice	Investigator	29.5	3 <sup>(5)</sup>			9.5	44
Evans, Linda	Senior Investigator	25.5	4.75			13.75 14.	44
Fracolli, Bob	Lieutenant	9.5				32.5	42
Gallardo, Martha	Paralegal	39.5				3.0	42.5
Sylva, Julianne	Deputy District Attorney	9.25	19.00			15.5	43.75
Weidner, Patty	Legal Clerk	31.0				13.75	44.75
Schembri	JUV.	5.00				35.0	40
TOTAL		176.5	31.			135.75	

# Child Abduction Time Study Weekly Individual Totals

Employee: Pythony

Week of: 12/7/04 through 12/10/04

**Total Hours for the Week by Category**

	1	2	3	4	5
Monday					
Tuesday	7 3/4				3 1/4
Wednesday	6 1/4	1			3 3/4
Thursday	4 1/2	3 1/4			3 1/4
Friday	8 3/4				2 1/4
Saturday					
Sunday					
TOTAL	27 1/4	4 1/4			12 1/2



# Child Abduction Time Study Worksheet

Employee: Rytweary

Work Hours: 1630-1730

Day: TUE

Date: 12/7/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						1
0645-0700						
0700-0715	<u>20041006461</u>	1				
0715-0730						
0730-0745						
0745-0800						
0800-0815	<u>20041006240</u>	1				
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930	<u>20040906139</u>	1				
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						1
1045-1100						
1100-0015						
1115-1130						
1130-1145	<u>9703075</u>	1				
1145-1200	<u>13</u>					
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						1
1215-1230						
1230-1245		1				
1245-1300						
1300-1315						
1315-1330						1
1330-1345						
1345-1400						
1400-1415	<u>9703075</u>	1				
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530	<u>20040704789</u>	1				
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						1
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						

Sub-Total 16 6

- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: Rytweary

	Category 1	2	3	4	5
Sub-Total this Column	15				7
Sub-Total from Column 1	16				6
<b>TOTAL</b>	<b>31</b>				<b>13</b>

Office Use Only: 7 3/4 3 1/4

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: Brynn Ewing

Work Hours: 0630-1730 Day: WED

Date: 12/8/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						1
0645-0700						
0700-0715						
0715-0730	9803177					
0730-0745						
0745-0800	9703075					
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						
-						

Sub-Total 

13				9
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- Category 1** Contact with children and other persons involved
- Category 2** Securing compliance utilizing court action
- Category 3** Physically recovering child(ren)
- Category 4** Training
- Category 5** Non-Abduction Related

(See reverse for Category details)

Employee Signature: \_\_\_\_\_



Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300						
1300-1315	20041006240					
1315-1330	F [REDACTED]					
1330-1345	20040905604					
1345-1400						
1400-1415						
1415-1430	20041207431					
1430-1445						
1445-1500	9703075					
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

Category	1	2	3	4	5
Sub-Total this Column	12	9			6
Sub-Total from Column 1	13				9
<b>TOTAL</b>	<b>26</b>	<b>4</b>			<b>15</b>

Office Use Only: Total Divided by 4 = Hourly  
6 1/4    1                      3 3/4

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: Byron Long

Work Hours: 0630-1730

Day: TU+012

Date: 12, 9, 04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						
-						

Sub-Total 13 | | | | |

- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: [Signature]

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300						
1300-1315	Fam Ct					
1315-1330	20041006240					
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615	20041207432					
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-			5	13		4
-			13			9
-						
-						
-						

Category	1	2	3	4	5
Sub-Total this Column	5	13			4
Sub-Total from Column 1	13				9
TOTAL	18	13			13

Office Use Only: Total Divided by # of Hours: 4 1/2 3 1/4 3 1/4

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: B. THERIAULT

Work Hours: 0630-1730 Day: FRI

Date: 12/10/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630					1	
0630-0845						
0645-0700	<u>20041207432</u>	1				
0700-0715	<u>INTERVIEW</u>					
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930	<u>2004/1207431</u>					
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015		1				
1115-1130						1
1130-1145						1
1145-1200						1
-						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						1
1230-1245						
1245-1300						
1300-1315						
1315-1330	<u>20041207432</u>	1				
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645	<u>CAU Admin</u>					
1645-1700						
1700-1715						
1715-1730		1				
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

Sub-Total 18 5

- Category 1** Contact with children and other persons involved
- Category 2** Securing compliance utilizing court action
- Category 3** Physically recovering child(ren)
- Category 4** Training
- Category 5** Non-Abduction Related

(See reverse for Category details)

Employee Signature: B. Theriault

Category	1	2	3	4	5
Sub-Total this Column	17				4
Sub-Total from Column 1	18				5
<b>TOTAL</b>	<b>35</b>				<b>9</b>

Office Use Only: Total Divided by # of Hours: 8 3/4 2 1/4

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Weekly Individual Totals

Employee: CARDOTT, PATRICE

Week of: 12/06/04 through 12/09/04

**Total Hours for the Week by Category**

	1	2	3	4	5
Monday	3.75	1.25	—	—	6
Tuesday	9.75	—	—	—	1.25
Wednesday	8.25	1.75	—	—	1
Thursday	7.75	2	—	—	1.25
Friday					
Saturday					
Sunday					
TOTAL	29.5	3			9.5

(5)

# Child Abduction Time Study Worksheet

Employee: CARBOTT, PATRICE

Work Hours: 0700-1800

Day: MON.

Date: 12/6/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						↑
0715-0730						↑
0730-0745						↑
0745-0800						↑
0800-0815						↑
0815-0830						↑
0830-0845						↑
0845-0900						↑
0900-0915						↑
0915-0930						↑
0930-0945						↑
0945-1000						↑
1000-1015						↑
1015-1030						↑
1030-1045						↑
1045-1100						↑
1100-0015						↑
1115-1130						↑
1130-1145						↑
1145-1200						↓
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						↑
1215-1230						↑
1230-1245						↑
1245-1300						↓
1300-1315	B20041107124					↑
1315-1330	S [REDACTED] / S [REDACTED]					↑
1330-1345						↑
1345-1400						↓
1400-1415						↓
1415-1430	B20041107124					↑
1430-1445	JUDGE CARR'S					↑
1445-1500	DEPT.					↓
1500-1515	B20041106790					↑
1515-1530	T [REDACTED] / V [REDACTED]					↑
1530-1545						↑
1545-1600						↑
1600-1615						↑
1615-1630						↑
1630-1645						↑
1645-1700						↑
1700-1715						↓
1715-1730	RETURN CALLS					↑
1730-1745	E-MAILS					↑
1745-1800						↓
-						
-						
-						
-						

Sub-Total 

				20
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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: P. Carrott

Category	1	2	3	4	5
Sub-Total this Column	15	5			4
Sub-Total from Column 1	0	0			20
TOTAL	15	5			24

Office Use Only: 

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Supervisor Signature: L. Swan 11 Hrs

# Child Abduction Time Study Worksheet

Employee: CARDOTT, PATRICE Work Hours: 0700-1800 Day: TUES Date: 12/07/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715	B20041207330	↑				
0715-0730	L [REDACTED]	↓				
0730-0745						
0745-0800						
0800-0815	TEAM MTG.	↑				
0815-0830		↓				
0830-0845						
0845-0900						
0900-0915	B20041207330	↑				
0915-0930	L [REDACTED]	↓				
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200		↓				
-						
-						
-						
-						
-						

Sub-Total 20

- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: P. Cardott

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215	[REDACTED]					↑
1215-1230	LUNCH					↓
1230-1245						
1245-1300						
1300-1315	ANSWER E-MAIL	↑				
1315-1330	& TELE. MSGS.	↓				
1330-1345	B20041006489	↑				
1345-1400	V [REDACTED] EFA	↓				
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630		↓				
1630-1645						X
1645-1700	B20041106255	↑				
1700-1715	S [REDACTED] / B [REDACTED]	↓				
1715-1730						
1730-1745						
1745-1800		↓				
-						
-						
-						
-						
-						

Category	1	2	3	4	5
Sub-Total this Column	19				5
Sub-Total from Column 1	20				5
TOTAL	39				5

Office Use Only: 11 HRS

Supervisor Signature: L. Evans  
331

# Child Abduction Time Study Worksheet

Employee: CARDOTT, PATRICE Work Hours: 0700-1800 Day: WED Date: 12/8/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715	B20041106255	↑				
0715-0730	S [REDACTED] / B [REDACTED]	↑				
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900		↓				
0900-0915	"		↑			
0915-0930			↑			
0930-0945			↓			
0945-1000	B20041207413	↑				
1000-1015	M [REDACTED]					
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130		↓				
1130-1145	LUNCH					↓
1145-1200						
-						
-						
-						
-						
-						

Sub-Total 

15	3			2
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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)  
Employee Signature: P. Cardott

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215	LUNCH					↓
1215-1230						
1230-1245	B20041207413	↑				
1245-1300	M [REDACTED]					
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430		↓				
1430-1445	"		↑			
1445-1500			↑			
1500-1515			↓			
1515-1530			↓			
1530-1545	B20041207330	↑				
1545-1600	L [REDACTED]					
1600-1615						
1615-1630						
1630-1645	RETURN E-MAILS	↑				
1645-1700	& PHONE CALLS	↓				
1700-1715	B20041107161	↑				
1715-1730	M [REDACTED]					
1730-1745	B [REDACTED]					
1745-1800						
-						
-						
-						
-						
-						

Category 

1	2	3	4	5
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Sub-Total this Column 

18	4			2
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Sub-Total from Column 1 

15	3			2
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TOTAL 

33	7			4
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Office Use Only 

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 11 HRS

Supervisor Signature: L. Evans



# Child Abduction Time Study Worksheet

Employee: CARDOTT, PATRICE

Work Hours: 0700-1800

Day: THURS

Date: 12/10/10

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715	B20041006255	T				
0715-0730	S [REDACTED] / B [REDACTED]					
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915	EMAILS &	T				
0915-0930	PHONE CALLS					
0930-0945	B20041107161	T				
0945-1000	M [REDACTED] / [REDACTED]					
1000-1015	D [REDACTED]					
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130	B20041107161		T			
1130-1145	M [REDACTED] / [REDACTED]					
1145-1200	D [REDACTED]					
-						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						T
1215-1230	LUNCH					
1230-1245						
1245-1300						
1300-1315	B20041207413	T				
1315-1330	M [REDACTED] / [REDACTED]					
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						X
1530-1545	B20041207413		T			
1545-1600	M [REDACTED] / [REDACTED]					
1600-1615						
1615-1630						
1630-1645						
1645-1700	B20040906173	T				
1700-1715	K [REDACTED] / A [REDACTED]					
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

Sub-Total 

17	3			
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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: P. Cardott

Category	1	2	3	4	5
Sub-Total this Column	14	5			5
Sub-Total from Column 1	17	3			5
TOTAL	31	8			5

Office Use Only 

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 11 HRS

Supervisor Signature: L. Evans

# Child Abduction Time Study Weekly Individual Totals

Employee: J. Evans

Week of: 12/6/04 through 12/10/04

**Total Hours for the Week by Category**

	1	2	3	4	5	
Monday		-			-	
Tuesday	2.25				8.75	11
Wednesday	4.75	4.5			1.75	11
Thursday	9.25				1.75	11
Friday	9.25	.25			1.5	11
Saturday						
Sunday						
TOTAL	25.5	4.75			14.75	44

# Child Abduction Time Study Worksheet

Employee: L. Evans

Work Hours: 6AM - 5PM Day: Tues

Date: 12/7/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615	CALL CASE	✓				
0615-0630	Mgt. Log	✓				
0630-0645	B20041207330	✓				
0645-0700	1106926	✓				
0700-0715	1107006	✓				
0715-0730	0905673	✓				
0730-0745		✓				
0745-0800	UNR MTY	✓				
0800-0815		✓				
0815-0830		✓				
0830-0845		✓				
0845-0900		✓				
0900-0915	B20041106963	✓				
0915-0930		✓				
0930-0945		✓				
0945-1000		✓				
1000-1015		✓				
1015-1030		✓				
1030-1045		✓				
1045-1100		✓				
1100-0015		✓				
1115-1130		✓				
1130-1145		✓				
1145-1200		✓				
-		24				
-						
-						
-						
-						

Sub-Total 24 - - - -

- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: L. Evans

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						✓
1215-1230						✓
1230-1245						✓
1245-1300						✓
1300-1315	B20041107258	✓				
1315-1330		✓				
1330-1345		✓				
1345-1400						✓
1400-1415						✓
1415-1430						✓
1430-1445	CALL Admin	✓				
1445-1500	B20041106960	✓				
1500-1515	010062	✓				
1515-1530	1207316	✓				
1530-1545	1207315	✓				
1545-1600	1207416	✓				
1600-1615	0704789	✓				
1615-1630	1006489	✓				
1630-1645	1006255	✓				
1645-1700	1107161	✓				
1700-1715	1107124	✓				
1715-1730	1107170	✓				
1730-1745	1207330	✓				
1745-1800	1106961	✓				
-						
-						
-						
-						
-						

Category	1	2	3	4	5
Sub-Total this Column	13	-	-	-	7
Sub-Total from Column 1	24	-	-	-	-
<b>TOTAL</b>	<b>37</b>				<b>7</b>

Office Use Only Total Divided by # of Hours 11 = 11.5

TOTAL 11 HRS

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: L. Swano

Work Hours: 6am-5pm Day: Wed

Date: 12.8.04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615	Case M [redacted]	✓				
0615-0630	B20041207431	✓				
0630-0645	B20041207432	✓				
0645-0700	B20041107151	✓				
0700-0715	1107149	✓				
0715-0730	1107150	✓				
0730-0745	1107169	✓				
0745-0800	1107218	✓				
0800-0815		✓				
0815-0830		✓				
0830-0845		✓				
0845-0900		✓				
0900-0915	UNIT MTG	✓				
0915-0930		✓				
0930-0945		✓				
0945-1000		✓				
1000-1015	CT orders Prep	✓	✓			
1015-1030	on [redacted] [redacted]	✓	✓			
1030-1045	B20041006436	✓	✓			
1045-1100		✓	✓			
1100-0015		✓	✓			
1115-1130		✓	✓			
1130-1145		✓	✓			
1145-1200		✓	✓			
-						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						✓
1215-1230						✓
1230-1245						✓
1245-1300						✓
1300-1315	B20041006436	✓				
1315-1330	805 Doc's	✓				
1330-1345	Prep.	✓				
1345-1400		✓				
1400-1415		✓				
1415-1430		✓				
1430-1445		✓				
1445-1500		✓				
1500-1515		✓				
1515-1530		✓				
1530-1545	Ops re Hague	✓				
1545-1600	compliance	✓				
1600-1615		✓				
1615-1630	[redacted] - after cr	✓				✓
1630-1645						✓
1645-1700						✓
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

Sub-Total 16 8 - - -

- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: L. Swano

Category	1	2	3	4	5
Sub-Total this Column	3	10	-	-	7
Sub-Total from Column 1	16	8	-	-	-
<b>TOTAL</b>	<b>19</b>	<b>18</b>	<b>-</b>	<b>-</b>	<b>7</b>

Office Use Only Total number of hours: \_\_\_\_\_

11470

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: J. Evans

Work Hours: 6am - 5pm Day: Thurs

Date: 12/9/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615	B20040905881					↓
0615-0630						↓
0630-0645						↓
0645-0700						↓
0700-0715						↓
0715-0730						↓
0730-0745						↓
0745-0800						↓
0800-0815						↓
0815-0830						↓
0830-0845	B20040402638	↓				
0845-0900		↓				
0900-0915		↓				
0915-0930		↓				
0930-0945		↓				
0945-1000	B2004106963	↓				
1000-1015		↓				
1015-1030	Audit					↓
1030-1045						↓
1045-1100						↓
1100-0015						↓
1115-1130						↓
1130-1145						↓
1145-1200						↓
Sub-Total		7				17

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						↓
1215-1230						↓
1230-1245						↓
1245-1300						↓
1300-1315						↓
1315-1330	[REDACTED]					↓
1330-1345	CPS report					↓
1345-1400	After CT					↓
1400-1415						↓
1415-1430						↓
1430-1445						↓
1445-1500						↓
1500-1515						↓
1515-1530						↓
1530-1545						↓
1545-1600	B20041207498	↓				
1600-1615		↓				
1615-1630	Duty officer					↓
1630-1645						↓
1645-1700						↓
1700-1715						↓
1715-1730						↓
1730-1745						↓
1745-1800						↓
Sub-Total						

- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: J. Evans

Category	1	2	3	4	5
Sub-Total this Column	2				18
Sub-Total from Column 1	7				17
<b>TOTAL</b>	<b>9</b>				<b>35</b>

Office Use Only: Total number of hours: 11 HR

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: J. Evans

Work Hours: 6am-5pm Day: FRI

Date: 12/10/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615	CAU Admin	✓				
0615-0630	B20040906137	✓				
0630-0645	1006564	✓				
0645-0700	0906169	✓				
0700-0715	1006212	✓				
0715-0730	1006380	✓				
0730-0745	090467	✓				
0745-0800	0906004	✓				
0800-0815	0906002	✓				
0815-0830	1006381	✓				
0830-0845	0906170	✓				
0845-0900	0805218	✓				
0900-0915	0905672	✓				
0915-0930		✓				
0930-0945		✓				
0945-1000		✓				
1000-1015		✓				
1015-1030		✓				
1030-1045		✓				
1045-1100		✓				
1100-0015		✓				
1115-1130		✓				
1130-1145		✓				
1145-1200		✓				
-						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						✓
1215-1230						✓
1230-1245						✓
1245-1300						✓
1300-1315	CAU Admin	✓				
1315-1330	B20040905810	✓				
1330-1345	B20040503118					✓
1345-1400	B20040603525	✓				
1400-1415	B20041207523	✓				
1415-1430	1207521	✓				
1430-1445	0503389	✓				
1445-1500	0805242	✓				
1500-1515	0805204	✓				
1515-1530	0905847	✓				
1530-1545	1006542	✓				
1545-1600		✓				
1600-1615		✓				
1615-1630		✓				
1630-1645	B20041106963		✓			
1645-1700						✓
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

Sub-Total 21

- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: J. Evans

Category	1	2	3	4	5
Sub-Total this Column	13	1			6
Sub-Total from Column 1	24				
TOTAL	37	1			6

Office Use Only

11 Hrs.

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Weekly Individual Totals

Employee: BOB FRACOLI

Week of: 12/6/04 through 12/10/04

**Total Hours for the Week by Category**

	1	2	3	4	5
Monday	2				8.5
Tuesday	3.5				7
Wednesday	2				8.5
Thursday	2				8.5
Friday					
Saturday					
Sunday					
TOTAL	9.5				32.5

42 -

# Child Abduction Time Study Worksheet

Employee: JOE FRACOLI

Work Hours: 0630 - 1700 Day: MON

Date: 12 1 6 104

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645	Admin / misc	X				
0645-0700		↓				
0700-0715						X
0715-0730						↓
0730-0745						↓
0745-0800						↓
0800-0815						↓
0815-0830						↓
0830-0845						↓
0845-0900						↓
0900-0915						↓
0915-0930						↓
0930-0945						↓
0945-1000						↓
1000-1015						↓
1015-1030						↓
1030-1045						↓
1045-1100						↓
1100-0015						↓
1115-1130						↓
1130-1145						↓
1145-1200						↓
-						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						X
1215-1230						↓
1230-1245						↓
1245-1300						↓
1300-1315						↓
1315-1330						↓
1330-1345						↓
1345-1400						↓
1400-1415						↓
1415-1430						↓
1430-1445						↓
1445-1500						↓
1500-1515	ADMIN / STAFF	X				
1515-1530		↓				
1530-1545						
1545-1600						
1600-1615						
1615-1630		↓				
1630-1645						X
1645-1700						↓
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

Sub-Total 2 20

- Category 1** Contact with children and other persons involved
- Category 2** Securing compliance utilizing court action
- Category 3** Physically recovering child(ren)
- Category 4** Training
- Category 5** Non-Abduction Related

(See reverse for Category details)

Employee Signature: 

Category	1	2	3	4	5
Sub-Total this Column	6				14
Sub-Total from Column 1	2				20
<b>TOTAL</b>	<b>8</b>				<b>34</b>

Office Use Only: Total Divided by 4 = Hours

2                      8.5

Supervisor Signature: \_\_\_\_\_



# Child Abduction Time Study Worksheet

Employee: BOB FRACOLLI Work Hours: 0630-1700 Day: TUE Date: 12/17/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645	ADMIN / STAFF	X				
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915	STAFF MEET	X				
0915-0930					X	
0930-0945						
0945-1000						
1000-1015	CA TIME MEET	X				
1015-1030					X	
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215	MGMT RPT	X				
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445	BRIEF	X				
1445-1500						
1500-1515	VACATION RPT					
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

Sub-Total 12 10

Category	1	2	3	4	5
Sub-Total this Column	2				18
Sub-Total from Column 1	12				10
<b>TOTAL</b>	<b>14</b>				<b>28</b>

Child Use Only

- Category 1 Contact with children and other persons involved
  - Category 2 Securing compliance utilizing court action
  - Category 3 Physically recovering child(ren)
  - Category 4 Training
  - Category 5 Non-Abduction Related
- (See reverse for Category details)

3.5      7

Employee Signature: Bob Fracoli

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: BOB FRACOLLI

Work Hours: 0630-1700

Day: WED

Date: 12/18/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						X
0645-0700						↓
0700-0715						↓
0715-0730	MEET W/TL'S	X				
0730-0745		↓				
0745-0800						X
0800-0815						↓
0815-0830						↓
0830-0845						↓
0845-0900						↓
0900-0915	TEAM MEETING	X				
0915-0930		↓				
0930-0945		↓				
0945-1000						X
1000-1015						↓
1015-1030						↓
1030-1045						↓
1045-1100						↓
1100-0015						↓
1115-1130						↓
1130-1145						↓
1145-1200						↓
-						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						X
1215-1230						↓
1230-1245						↓
1245-1300						↓
1300-1315						↓
1315-1330						↓
1330-1345						↓
1345-1400						↓
1400-1415	CASE FILE REVIEW	X				
1415-1430		↓				
1430-1445						X
1445-1500						↓
1500-1515						↓
1515-1530						↓
1530-1545						↓
1545-1600						↓
1600-1615						↓
1615-1630						↓
1630-1645						↓
1645-1700	ADMIN	X				
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

Sub-Total 

5				17
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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: Bob Fracoli

Supervisor Signature: \_\_\_\_\_

Category	1	2	3	4	5
Sub-Total this Column	3				17
Sub-Total from Column 1	5				17
<b>TOTAL</b>	<b>8</b>				<b>34</b>

Officer Use Only - Do not include in A-1 Form

2 8.5

# Child Abduction Time Study Worksheet

Employee: BOB FRACOLLI

Work Hours: 0630-1700 Day: THUR

Date: 12-19-04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						X
0645-0700						↓
0700-0715	REVIEW - ADMIN	X				
0715-0730		↓				
0730-0745						
0745-0800						X
0800-0815						↓
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						↓
-						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						X
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						↓
1400-1415	BRIEF/MEET W/	X				
1415-1430	INV - INFORMAL	↓				
1430-1445						
1445-1500		↓				
1500-1515						X
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						↓
1645-1700	ADMIN	X				
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

Sub-Total 

3				19
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Category 1 Contact with children and other persons involved

Category 2 Securing compliance utilizing court action

Category 3 Physically recovering child(ren)

Category 4 Training

Category 5 Non-Abduction Related

(See reverse for Category details)

Category	1	2	3	4	5
Sub-Total this Column	5				15
Sub-Total from Column 1	3				19
TOTAL	8				34

Office Use Only Established by: FD-1035

Employee Signature: [Signature]

Supervisor Signature: [Signature]

2 8.50

# Child Abduction Time Study Weekly Individual Totals

Employee: MARITHA GALLARDO

Week of: 12,6,04 through 12,10,04

**Total Hours for the Week by Category**

	1	2	3	4	5
Monday	8.5				
Tuesday	8.5				
Wednesday	8.5				
Thursday	5.5				3
Friday	8.5				
Saturday					
Sunday					
TOTAL	39.5				3

# Child Abduction Time Study Worksheet

Employee: MARTHA GOLLARDO Work Hours: 8:30-5 Day: MON Date: 12, 6, 04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						

Sub-Total 3.5

Category	1	2	3	4	5
Sub-Total this Column	<u>5</u>				
Sub-Total from Column 1	<u>3.5</u>				
TOTAL	<u>3.5</u>				

- Category 1** Contact with children and other persons involved
- Category 2** Securing compliance utilizing court action
- Category 3** Physically recovering child(ren)
- Category 4** Training
- Category 5** Non-Abduction Related

(See reverse for Category details)

Employee Signature: Martha Gollardo

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: MARTHA GALLARDO Work Hours: 8:30 - 5 Day: TURS. Date: 12/17/14

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						

Sub-Total 3.5

Category	1	2	3	4	5
Sub-Total this Column	5				
Sub-Total from Column 1	3.5				
TOTAL	8.5				

- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

Office Use Only

(See reverse for Category details)

Employee Signature: Martha Gallardo Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: MARTHA GALLARDO Work Hours: 8:30-5 Day: Wed Date: 12/8/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						

Sub-Total 3.5

Category	1	2	3	4	5
Sub-Total this Column	<u>5</u>				
Sub-Total from Column 1	<u>3.5</u>				
<b>TOTAL</b>	<u>8.5</u>				

- Category 1** Contact with children and other persons involved
- Category 2** Securing compliance utilizing court action
- Category 3** Physically recovering child(ren)
- Category 4** Training
- Category 5** Non-Abduction Related

Office Use Only Total Paid by Employee

(See reverse for Category details)

Employee Signature: Martha Gallardo Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: MARTHA GALLARDO Work Hours: 8:30-5 Day: Thurs. Date: 12/9/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						

Sub-Total 5 3

- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

Category	1	2	3	4	5
Sub-Total this Column	5				
Sub-Total from Column 1	15			3	
TOTAL	5.5			3	

Office Use Only Total Divided by # of Hours

(See reverse for Category details)

Employee Signature: Martha Gallardo Supervisor Signature: \_\_\_\_\_



# Child Abduction Time Study Worksheet

Employee: MARTHA GALLARDO Work Hours: 8:30-5 Day: FRI Date: 12,10,04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						

Sub-Total 3.5

Category	1	2	3	4	5
Sub-Total this Column	<u>5</u>				
Sub-Total from Column 1	<u>3.5</u>				
<b>TOTAL</b>	<u>8.5</u>				

Office Use Only Total Divided by 4 = Hours

- Category 1** Contact with children and other persons involved
- Category 2** Securing compliance utilizing court action
- Category 3** Physically recovering child(ren)
- Category 4** Training
- Category 5** Non-Abduction Related

(See reverse for Category details)

Employee Signature: *Martha Gallardo*

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Weekly Individual Totals

Employee: Sylvia

Week of: 12/6/04 through 12/11/04

**Total Hours for the Week by Category**

	1	2	3	4	5
Monday	3.25	4.25	0	0	2.50
Tuesday	2.25	2.30	0	0	5.25
Wednesday	3.00	3.50	0	0	3.50
Thursday		4.50	0	0	5.75
Friday	.75	4.25			.50
Saturday					
Sunday					

TOTAL	9.25	19.80	0	0	15.50	43.75
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# Child Abduction Time Study Worksheet

Employee: Sylvia

Work Hours: 10

Day: Mon

Date: 12/6/09

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645	[redacted]		✓			
0645-0700	[redacted]		✓			
0700-0715	[redacted]		✓			
0715-0730	[redacted]		✓			
0730-0745	(info only)		✓			
0745-0800	email and		✓			
0800-0815	telephone		✓			
0815-0830	calls w.		✓			
0830-0845	Paty Weidener		✓			
0845-0900	Time Sheets	✓	X			
0900-0915	calculations	✓	X			
0915-0930	[redacted]		✓			
0930-0945	info only		✓			
0945-1000	Time sheets	✓	X			
1000-1015	W-P.W.					
1015-1030	Hagail					
1030-1045	-Response					
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						
-						

Sub-Total 

3	11			
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Category 1 Contact with children and other persons involved

Category 2 Securing compliance utilizing court action

Category 3 Physically recovering child(ren)

Category 4 Training

Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: Sylvia

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						✓
1215-1230						✓
1230-1245	[redacted]					
1245-1300						
1300-1315						
1315-1330	[redacted]					
1330-1345	Telephone					
1345-1400	call )					
1400-1415	filling					
1415-1430	Time					
1430-1445	sheets					
1445-1500	for					
1500-1515	3 week					
1515-1530	period					
1530-1545	collecting					
1545-1600	time					
1600-1615	sheets					
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

Category	1	2	3	4	5
Sub-Total this Column	10	6			2
Sub-Total from Column 1	3	11			
<b>TOTAL</b>	<b>13</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>2</b>

Office Use Only Total Divided by 10 Hours

3.25 4.25 .5

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: Sylva Work Hours: 10 Day: Tues Date: 12/7/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645	[Redacted]		✓			
0645-0700	[Redacted]		✓			
0700-0715	(Hague)		✓			
0715-0730			✓			
0730-0745			✓			
0745-0800	SW-		✓			
0800-0815	[Redacted]		✓			
0815-0830	(renewal w. Linda Evans)		✓			
0830-0845			✓			
0845-0900			✓			
0900-0915	Unit report	✓				
0915-0930	to Evans	✓				
0930-0945		✓				
0945-1000		✓				
1000-1015	Meet w. Auditor	✓				
1015-1030	+ review timesheets	✓				
1030-1045		✓				
1045-1100		✓				
1100-0015		✓				
1115-1130						✓
1130-1145						✓
1145-1200						✓
-						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						✓
1215-1230						✓
1230-1245						✓
1245-1300						✓
1300-1315						✓
1315-1330						✓
1330-1345						✓
1345-1400						✓
1400-1415						✓
1415-1430						✓
1430-1445						✓
1445-1500						✓
1500-1515						✓
1515-1530						✓
1530-1545						✓
1545-1600						✓
1600-1615						✓
1615-1630						✓
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

Sub-Total 

9	10			3
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- Category 1** Contact with children and other persons involved
- Category 2** Securing compliance utilizing court action
- Category 3** Physically recovering child(ren)
- Category 4** Training
- Category 5** Non-Abduction Related

(See reverse for Category details)

Category	1	2	3	4	5
Sub-Total this Column					18
Sub-Total from Column 1	9	10			3
<b>TOTAL</b>	<b>9</b>	<b>10</b>			<b>21</b>
Office Use Only					
Total Available	2.25	2.5			5.25

Employee Signature: \_\_\_\_\_

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: Sylvia Work Hours: 10 Day: Wed Date: 12/8/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						✓
0645-0700						✓
0700-0715	Review		✓			
0715-0730	Telephone		✓			
0730-0745	Messages +		✓			
0745-0800	emails +		✓			
0800-0815	mail		✓			
0815-0830			✓			
0830-0845			✓			
0845-0900			✓			
0900-0915	Team mtg.	✓				
0915-0930	re. case	✓				
0930-0945	Talked	✓				
0945-1000	to LBP	✓				
1000-1015	K [redacted]	✓				
1015-1030		✓				
1030-1045		✓				
1045-1100	Discussed	✓				
1100-0015	audit w.	✓				
1115-1130	[redacted]	✓				
1130-1145		✓				
1145-1200		✓				
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						✓
1215-1230						✓
1230-1245						✓
1245-1300						✓
1300-1315	TCF Sally @					✓
1315-1330	CPS re: [redacted]					✓
1330-1345	[redacted]					✓
1345-1400	dated in trouble					✓
1400-1415	Reviewed		✓			
1415-1430	doc. w.		✓			
1430-1445	M.G. re:		✓			
1445-1500	[redacted]		✓			
1500-1515	w/ Colo.		✓			
1515-1530			✓			
1530-1545						✓
1545-1600						✓
1600-1615	TCF R [redacted]					✓
1615-1630	[redacted]					✓
1630-1645	Model phone					✓
1645-1700	msg. to G [redacted] re: recording					✓
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						

Sub-Total 12 8   2

- Category 1** Contact with children and other persons involved
- Category 2** Securing compliance utilizing court action
- Category 3** Physically recovering child(ren)
- Category 4** Training
- Category 5** Non-Abduction Related

(See reverse for Category details)

Category	1	2	3	4	5
Sub-Total this Column		6			12
Sub-Total from Column 1	12	8			2
<b>TOTAL</b>	<b>12</b>	<b>14</b>			<b>14</b>

Office Use Only

3    3.5    3.5

Employee Signature: [Signature]

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: Syha

Work Hours: 10

Day: Thurs

Date: 12 19 104

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630					✓	
0630-0645					✓	
0645-0700					✓	
0700-0715					✓	
0715-0730					✓	
0730-0745					✓	
0745-0800					✓	
0800-0815					✓	
0815-0830					✓	
0830-0845					✓	
0845-0900					✓	
0900-0915					✓	
0915-0930					✓	
0930-0945					✓	
0945-1000					✓	
1000-1015					✓	
1015-1030					✓	
1030-1045					✓	
1045-1100					✓	
1100-0015					✓	
1115-1130					✓	
1130-1145					✓	
1145-1200					✓	
-						
-						
-						
-						

Sub-Total 

				23
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- Category 1** Contact with children and other persons involved
- Category 2** Securing compliance utilizing court action
- Category 3** Physically recovering child(ren)
- Category 4** Training
- Category 5** Non-Abduction Related

(See reverse for Category details)

Employee Signature: [Signature]

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215	TCF:		✓			
1215-1230	[Redacted]		✓			
1230-1245	[Redacted]		✓			
1245-1300	[Redacted]		✓			
1300-1315	B20041006436		✓			
1315-1330	prepare		✓			
1330-1345	orders		✓			
1345-1400	re: W		✓			
1400-1415	case -		✓			
1415-1430	psych comm.		✓			
1430-1445	attys for child		✓			
1445-1500	Review		✓			
1500-1515	W		✓			
1515-1530	reports		✓			
1530-1545	from		✓			
1545-1600	agencies		✓			
1600-1615			✓			
1615-1630			✓			
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						

Category	1	2	3	4	5
Sub-Total this Column		18			
Sub-Total from Column 1					23
<b>TOTAL</b>		18			23

Office Use Only 

Total provided by	4.5	5.75
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Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: Syha Work Hours: \_\_\_\_\_ Day: Fri Date: 12/10/09

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915	<u>[Redacted]</u>		✓			
0915-0930	<u>B200411006434</u>		✓			
0930-0945	<u>prepare</u>		✓			
0945-1000	<u>advers</u>		✓			
1000-1015			✓			
1015-1030	<u>Get rpt. to</u>		✓			
1030-1045	<u>auditor</u>		✓			
1045-1100			✓			
1100-0015	<u>meeting re:</u>	✓				
1115-1130	<u>audit</u>	✓				
1130-1145			✓			
1145-1200		✓				
-						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						✓
1215-1230						✓
1230-1245	<u>B20041207292</u>		✓			
1245-1300	<u>Review</u>		✓			
1300-1315	<u>papers filed</u>		✓			
1315-1330	<u>by LADA</u>		✓			
1330-1345			✓			
1345-1400	<u>prepare</u>		✓			
1400-1415	<u>papers</u>		✓			
1415-1430			✓			
1430-1445	<u>LMTIC from</u>		✓			
1445-1500	<u>Morris atty</u>		✓			
1500-1515	<u>in CA.</u>		✓			
1515-1530			✓			
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

Sub-Total 

3	9			
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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Category	1	2	3	4	5
Sub-Total this Column		12			2
Sub-Total from Column 1	3	9			
<b>TOTAL</b>	<b>3</b>	<b>21</b>			<b>2</b>

Office Use Only 

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Employee Signature: [Signature]

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Weekly Individual Totals

Employee: Weidner

Week of: 12/6/04 through 12/11/04

**Total Hours for the Week by Category**

	1	2	3	4	5
Monday	.3				5.75
Tuesday	7.0				2.00
Wednesday	7.0				2.00
Thursday	7.0				2.00
Friday	7.0				2.00
Saturday					
Sunday					
TOTAL	31				13.75



# Child Abduction Time Study Worksheet

Employee: Patty Work Hours: 8-12 Day: Mon Date: 12.16.04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815	<del>██████████</del>					
0815-0830	<del>██████████ phone</del>	✓				
0830-0845		✓				
0845-0900	B200412074161 cases					
0900-0915		✓				
0915-0930	<del>break</del>				✓	
0930-0945		✓			✓	
0945-1000		✓			✓	
1000-1015		✓				
1015-1030		✓				
1030-1045		✓				
1045-1100		✓				
1100-0015		✓				
1115-1130		✓				
1130-1145		✓				
1145-1200		✓				

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						

Sub-Total 

12				3
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- Category 1 Contact with children and other persons involved
  - Category 2 Securing compliance utilizing court action
  - Category 3 Physically recovering child(ren)
  - Category 4 Training
  - Category 5 Non-Abduction Related
- See reverse for Category details)

Category	1	2	3	4	5
Sub-Total this Column	0				0
Sub-Total from Column 1	12				3
TOTAL					

Employee Signature: Patty Weidner

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: Patty

Work Hours: 8.5

Day: Tue

Date: 12.17.04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830	B20041207438 open CIA					
0830-0845		✓				
0845-0900		✓				
0900-0915		✓				
0915-0930		✓				
0930-0945						
0945-1000	break 1/2 hr					
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						

Sub-Total

- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: Patty Weidner

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230	lunch					
1230-1245						
1245-1300						
1300-1315	B20041207431 open CIA					
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515	B20041207432 open CIA					
1515-1530						
1530-1545	break					
1545-1600						
1600-1615	B20041207413					
1615-1630	B20041207432					
1630-1645	B20041207431					
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						

Category

Sub-Total this Column	3.5					1.5
Sub-Total from Column 1	3.5					5
TOTAL						

7.0      2.0

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Worksheet

Employee: \_\_\_\_\_

Work Hours: 8.5

Day: Wed

Date: 12.18.04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845	B20041207432 Phone					
0845-0900						
0900-0915						
0915-0930	break					
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430	B20041107161 B20040704789					
1430-1445	B20041006255					
1445-1500	B200410060489					
1500-1515	B20041107129					
1515-1530	B20041207330					
1530-1545						
1545-1600						
1600-1615	B20041207413					
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						

Sub-Total 

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Category	1	2	3	4	5
Sub-Total this Column	8.5				
Sub-Total from Column 1	8.5				
TOTAL					

Category 1 Contact with children and other persons involved

Category 2 Securing compliance utilizing court action

Category 3 Physically recovering child(ren)

Category 4 Training

Category 5 Non-Abduction Related

See reverse for Category details

Employee Signature: Patty Weidner

Supervisor Signature: \_\_\_\_\_



# Child Abduction Time Study Worksheet

Employee: Patty Work Hours: 8-5 Day: FRI Date: 12, 10, 09

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830	B20041207432 phone					
0830-0845						
0845-0900	B20041207413 sfo					
0900-0915						
0915-0930						
0930-0945	break					
0945-1000						
1000-1015						
1015-1030	[redacted]					
1030-1045	[redacted]					
1045-1100						
1100-0015	[redacted]					
1115-1130	[redacted]					
1130-1145						
1145-1200						

Sub-Total 

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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

See reverse for Category details)

Employee Signature: Patty Weidner

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230	lunch					
1230-1245						
1245-1300						
1300-1315						
1315-1330	B20041207431					
1330-1345	B20041207432 computer					
1345-1400						
1400-1415						
1415-1430	B20041207523					
1430-1445	B20041207521					
1445-1500	Good Causes					
1500-1515						
1515-1530	break					
1530-1545	Closed out files	D				
1545-1600		D				
1600-1615		D				
1615-1630	A20041210917					
1630-1645	R20041210919					
1645-1700	B20041207432					
1700-1715	NCTC ENTN					
1715-1730						
1730-1745						
1745-1800						

Category	1	2	3	4	5
Sub-Total this Column	1.5				
Sub-Total from Column 1	1.5				
TOTAL					

Supervisor Signature: \_\_\_\_\_

# Child Abduction Time Study Weekly Individual Totals

Employee: Schembri

Week of: 12, 6, 1 through 12, 9, 1

**Total Hours for the Week by Category**

	1	2	3	4	5
Monday					10
Tuesday					10
Wednesday	5				5
Thursday					10
Friday					
Saturday					
Sunday					
TOTAL	5				35

# Child Abduction Time Study Worksheet

Employee: Scheer BM

Work Hours: 10

Day: Mon

Date: 12 16 10

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715	<u>90-0-0778</u>	X				
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200		✓				
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215	<u>62002090 5297</u>					X
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						✓
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						

Sub-Total 20

- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: [Signature]

Category	1	2	3	4	5
Sub-Total this Column					20
Sub-Total from Column 1	20				
TOTAL	20				20

Office Use Only Total Divided by # of Hours

5      5

Supervisor Signature: L. Evans

# Child Abduction Time Study Worksheet

Employee: Shenoni

Work Hours: 10 hrs

Day: Tues Date: 12-7-09

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0845						
0645-0700						
0700-0715	187 Cases					X
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						X
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215	187 Cases					X
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						X
-						
-						
-						
-						
-						

Sub-Total 

					20
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Category	1	2	3	4	5
Sub-Total this Column					20
Sub-Total from Column 1					20
<b>TOTAL</b>					<b>40</b>

- Category 1** Contact with children and other persons involved
  - Category 2** Securing compliance utilizing court action
  - Category 3** Physically recovering child(ren)
  - Category 4** Training
  - Category 5** Non-Abduction Related
- (See reverse for Category details)

Office Use Only - Total hours by 1st shift

Employee Signature: [Signature]

Supervisor Signature: L. Evans



# Child Abduction Time Study Worksheet

Employee: Scherbaj

Work Hours: 10 hrs

Day: WED

Date: 12/8/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715	<u>157 Comp</u>					X
0715-0730						
0730-0745						
0745-0800						
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						

Sub-Total 

					<u>20</u>
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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

(See reverse for Category details)

Employee Signature: [Signature]

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215	<u>157 Comp</u>					X
1215-1230						
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615	<u>Comp Travel</u>					X
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						
-						

Category	1	2	3	4	5
Sub-Total this Column					<u>20</u>
Sub-Total from Column 1					<u>20</u>
TOTAL					<u>40</u>

Office Use Only Total Divided by # of Hours

Supervisor Signature: L. Evans

# Child Abduction Time Study Worksheet

Employee: Schubert

Work Hours: 10 hr

Day: Thurs

Date: 12/9/04

Time	Case # or Activity	Category				
		1	2	3	4	5
0600-0615						
0615-0630						
0630-0645						
0645-0700						
0700-0715						
0715-0730						
0730-0745	<u>187</u>					
0745-0800	<u>187</u>					
0800-0815						
0815-0830						
0830-0845						
0845-0900						
0900-0915						
0915-0930						
0930-0945						
0945-1000						
1000-1015						
1015-1030						
1030-1045						
1045-1100						
1100-0015						
1115-1130						
1130-1145						
1145-1200						
-						
-						
-						
-						

Time	Case # or Activity	Category				
		1	2	3	4	5
1200-1215						
1215-1230	<u>187</u>					
1230-1245						
1245-1300						
1300-1315						
1315-1330						
1330-1345						
1345-1400						
1400-1415						
1415-1430						
1430-1445						
1445-1500						
1500-1515						
1515-1530						
1530-1545						
1545-1600						
1600-1615						
1615-1630						
1630-1645						
1645-1700						
1700-1715						
1715-1730						
1730-1745						
1745-1800						
-						
-						
-						
-						

Sub-Total 

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Category 1 2 3 4 5  
 Sub-Total this Column 

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 Sub-Total from Column 1 

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 TOTAL 

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- Category 1 Contact with children and other persons involved
- Category 2 Securing compliance utilizing court action
- Category 3 Physically recovering child(ren)
- Category 4 Training
- Category 5 Non-Abduction Related

Office Use Only 

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 Total Divided by # Hours 

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(See reverse for Category details)

Employee Signature: [Signature]

Supervisor Signature: L. Evans

10 hr all