

[Redacted]

State Controller's Office Audit Report on Santa Clara

County Sexually Violent Predators Program

[Redacted]

County of Santa Clara

Name of Local Agency or School District

David G Elledge

Claimant Contact

Controller-Treasurer

Title

70 West Hedding Street, East Wing, 2nd Floor

Street Address

San Jose, CA 95110

City, State, Zip

408-299-5200

Telephone Number

408-289-8620

Fax Number

dave.elledge@fin.sccgov.org

E-Mail Address

[Redacted]

Claimant designates the following person to act as its sole representative in this incorrect reduction claim. All correspondence and communications regarding this claim shall be forwarded to this representative. Any change in representation must be authorized by the claimant in writing, and sent to the Commission on State Mandates.

Lizanne Reynolds

Claimant Representative Name

Deputy County Counsel

Title

Office of the County Counsel, Santa Clara County

Organization

70 West Hedding Street, East Wing, Ninth Floor

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City, State, Zip

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E-Mail Address

For CSM Use Only

Filing Date

RECEIVED

JUL 25 2007

COMMISSION ON STATE MANDATES

IRC #:

[Redacted]

Please specify the subject statute or executive order that claimant alleges is not being fully reimbursed pursuant to the adopted parameters and guidelines.

Chapter 762, Statutes of 1995; Chapter 763, Statutes of 1995; abd Chapter 4, Statutes of 1996.

[Redacted]

Please specify the fiscal year and amount of reduction. More than one fiscal year may be claimed.

Fiscal Year	Amount of Reduction
98-99	
99-00	
00-01	
TOTAL: \$230,363.00	

[Redacted]

Please check the box below if there is intent to consolidate this claim.

Yes, this claim is being filed with the intent to consolidate on behalf of other claimants.

Sections 7 through 11 are attached as follows:

- 7. Written Detailed Narrative: pages ___ to ___.
- 8. Documentary Evidence and Declarations: Exhibit ___.
- 9. Claiming Instructions: Exhibit ___.
- 10. Final State Audit Report or Other Written Notice of Adjustment: Exhibit ___.
- 11. Reimbursement Claims: Exhibit ___.



CLAIM CERTIFICATION

Read, sign, and date this section and insert at the end of the incorrect reduction claim form.

This claim alleges an incorrect reduction of a reimbursement claim filed with the State Controller's Office pursuant to Government Code section 17561. This incorrect reduction claim is filed pursuant to Government Code section 17551, subdivision (d). I hereby declare, under penalty of perjury under the laws of the State of California, that the information in this incorrect reduction claim submission is true and complete to the best of my own knowledge or information or belief.

Lizanne Reynolds

Print or Type Name of Authorized Local Agency or School District Official

Deputy County Counsel

Print or Type Title

Lizanne Reynolds

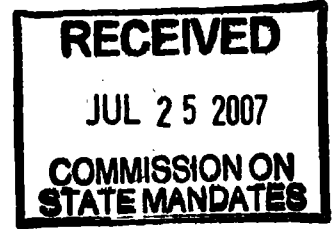
Signature of Authorized Local Agency or School District Official

July 25, 2007

Date

** If the declarant for this Claim Certification is different from the Claimant contact identified in section 2 of the incorrect reduction claim form, please provide the declarant's address, telephone number, fax number, and e-mail address below.*

STATE OF CALIFORNIA
COMMISSION ON STATE MANDATES



In Re:) No.
)
STATE CONTROLLER'S OFFICE)
AUDIT REPORT ON SANTA)
CLARA COUNTY SEXUALLY)
VIOLENT PREDATORS)
PROGRAM)
_____)

**INCORRECT REDUCTION CLAIM
COUNTY OF SANTA CLARA**

ANN MILLER RAVEL, County Counsel (S.B. #62139)
ROBERT C. CAMPBELL, Assistant County Counsel (S.B. #60738)
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Attorneys for
COUNTY OF SANTA CLARA

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Attorneys for
COUNTY OF SANTA CLARA

STATE OF CALIFORNIA
COMMISSION ON STATE MANDATES

In Re:)	No.
)	
STATE CONTROLLER'S OFFICE)	INCORRECT REDUCTION CLAIM
AUDIT REPORT ON SANTA)	BY COUNTY OF SANTA CLARA
CLARA COUNTY SEXUALLY)	
VIOLENT PREDATORS)	
PROGRAM)	
)	

On July 30, 2004, the State Controller's Office (hereinafter "SCO") issued its final audit report on the County of Santa Clara's (hereinafter "County's") claims for costs incurred based on the legislatively created Sexually Violent Predators Program (Test Claim No. CSM-4509; Chapter 762, Statutes of 1995, Chapter 763, Statutes of 1995, and Chapter 4, Statutes of 1996) for July 1, 1998, through June 30, 2001. A true and correct copy of the SCO's final audit report is attached hereto as Exhibit A and is incorporated herein by reference. The SCO incorrectly reduced the County's claim of \$1,228,958 by \$203,363, thus allowing only \$1,025,595. The County requests the

Commission on State Mandates to reverse the audit findings and to award the County the correct claim amount of \$1,228,958.

FACTS

The Sexually Violent Predator (SVP) Program was created in 1995, pursuant to Chapter 762, Statutes of 1995 in recognition of the serious danger to the community posed by serial sex offenders who were about to be released from custody. The SVP Unit of the County District Attorney's Office was created in 1997 to provide highly specialized prosecutors to handle these serious cases, in compliance with the state mandate. At every level, the SVP Unit seeks to assure the community that these dangerous sex offenders will not be released until they have completed treatment so that they are no longer a danger. In an effort to achieve the highest rate of success in these prosecutions, every effort is made for the assigned Deputy District Attorney to handle every aspect of the case from its inception through jury verdict, rather than have multiple Deputy District Attorneys handle various aspects of the case.

SVP cases are unique in that they are not criminal cases wherein guilt and punishment are litigated. Rather, SVP proceedings are initiated after a convicted repeat sexual offender, who has a current diagnosed mental disorder, is nearing his or her parole date. Successful prosecution of an SVP case prevents the release of the offender into the community and instead results in a civil commitment to the Department of Mental Health for involuntary treatment in a locked facility.

To date, the County's SVP Unit has handled a total of 55 individual SVP cases. Many of these cases have been in the Unit for years, as the law limits the civil

commitments to a maximum of two years at a time, and the commitments must be continually renewed. Even after an individual has been committed, oftentimes legal issues surrounding his commitment continue, requiring them to be handled by the Unit and the case remains active until the offender is no longer deemed to be an SVP.

The Unit is currently staffed by three highly experienced Deputy District Attorneys handling the caseloads as indicated below:

FY 03	Active SVP Cases	33
FY 04	Active SVP Cases	27
FY 05	Active SVP Cases	23

This program was found to be a state-mandated reimbursable program by this Commission on June 25, 1998. A true and correct copy of the Statement of Decision is attached hereto as Exhibit B and is incorporated herein by reference. Thereafter, Parameters and Guidelines were issued on September 24, 1998, a true and correct copy of which is attached hereto as Exhibit C and is incorporated herein by reference. Claiming Instructions were duly issued by the SCO, a true and correct copy of which is attached hereto as Exhibit D and is incorporated herein by reference. Based upon the foregoing program, Parameters and Guidelines, and Claiming Instructions, the County of Santa Clara timely submitted their claims for fiscal years 1998-99, 1999-2000, and 2000-2001, which are the subject of this incorrect reduction claim. True

and correct copies of these reimbursement claims are attached hereto as Exhibits E, F, and G, respectively and are incorporated herein by reference.

The reimbursable components include:

A. Designation by the County Board of Supervisors of the appropriate District Attorney or County Counsel who will be responsible for the sexually violent predator civil commitment proceedings.

1. Development of internal policies and procedures (one-time activity).
2. One-time training for each employee who normally works on the sexually violent predator program on the county's internal policies and procedures.

B. The following reimbursable activities must be specifically identified to a defendant:

1. Initial review of reports and records by the county's designated counsel to determine if the county concurs with the state's recommendation. Such activity includes the following:
 - a. Secretarial and paralegal services to assist the county's designated counsel; and
 - b. Copying and making long distance telephone calls.
 - c. Investigator services that are necessary to determine the sufficiency of the factual evidence supporting a petition.
2. Preparation and filing of the petition for commitment by the

county's designated counsel. Such activities include secretarial and paralegal services to assist the county's designated counsel in the preparation and filing of the petition for commitment.

3. Preparation and attendance by the county's designated counsel and indigent defense counsel at the probable cause hearing.

Preparation for the probable cause hearing includes the following:

- a. Secretarial, paralegal and investigator services;
- b. Copying and making long distance telephone calls; and
- c. Travel.

4. Preparation and attendance by the county's designated counsel and indigent defense counsel at pre-trial and trial hearings. Preparation for the pre-trial and trial hearings include the following:

- a. Secretarial, paralegal and investigator services;
- b. Copying and making long distance telephone calls; and
- c. Travel.

5. Preparation and attendance by the county's designated counsel and indigent defense counsel at subsequent hearings regarding the condition of the sexually violent predator. Preparation for the subsequent hearings includes the following:

- a. Secretarial, paralegal and investigator services;
- b. Copying and making long distance telephone calls; and
- c. Travel.

6. Retention of court-approved experts, investigators, and professionals for the indigent defendant in preparation for trial and subsequent hearings regarding the condition of the sexually violent predator. Such activity includes the following:

- a. Copying and long distance telephone calls made by the court-approved expert, investigator and/or professional; and
- b. Travel.

7. Transportation and housing costs for each potential sexually violent predator at a secured facility while the individual awaits trial on the issue of whether he or she is a sexually violent predator. Counties shall be entitled to reimbursement for such transportation and housing costs, regardless of whether the secured facility is a state facility or county facility, except in those circumstances when the State has directly borne the costs of housing and transportation, in which case no reimbursement of such costs shall be permitted.

Based on the foregoing, the County timely filed its reimbursement claims, as stated hereinabove.

On January 30, 2004, the SCO issued a draft audit report regarding the County's Sexually Violent Predator Program. Finding 1 of the audit report states, *inter alia*, that the County's productive hourly rate had been calculated improperly.

On March 10, 2004, the County drafted its response to the SCO's audit findings, taking exception to the characterization that the calculation of the productive

hourly rate was improper. The County also explained why its costs in the above-mentioned areas were properly and fully substantiated. A true and correct copy of the County's response to the SCO audit is attached hereto as Exhibit H and is incorporated herein by reference.

The SCO issued its final audit report on July 30, 2004, with no change in the portions of Finding 1 related to the productive hourly rate issue. The County filed this timely incorrect reduction claim.¹

ANALYSIS AND DISCUSSION

A. AUDIT FINDING NUMBER ONE REGARDING COUNTY'S PRODUCTIVE HOURLY RATE CALCULATION IS INCORRECT.

Audit Finding 1 states that the County over-claimed salaries, benefits and related indirect costs in the amount of \$203,363. This finding was based upon the County's computation of its productive hourly rates. The computation was proper and the County requests this Commission reverse Audit Finding 1 to allow for the recovery of costs incurred for this state-mandated program for the reasons discussed below.

- The County's Productive Hourly Rate Computation Complies With The SCO-Issued General Claiming Instructions.**

The computation of an annual productive hourly rate used by the County removes non-productive time spent on authorized breaks, training, and staff meetings.

¹ Pursuant to Code of Civil Procedure section 338, claimants have 3 years within which to file an incorrect reduction claim.

The resulting total countywide annual productive hours of 1571 is the basis for the annual productive hourly rate used in the County's claim.

The Mandated Cost Manual for Local Agencies addresses the productive hourly rate computation. Section 2, General Claiming Instructions, Subsection 7.

Direct Labor Costs, Subdivision A. Direct Labor - Determine a Productive Hourly

Rate states, in pertinent part:

A productive hourly rate may be computed for each job title whose labor is directly related to the claimed reimbursable cost.

A local agency has the option of using any of the following:

- Actual annual productive hours for each job title,
- The local agency's average annual productive hours or, for simplicity,
- An annual average of 1,800* hours to compute the productive hourly rate.

* * *

* 1,800 annual productive hours include:

- Paid holidays
- Vacation earned
- Sick leave taken
- Informal time off
- Jury duty
- Military leave taken²

The SCO's final audit fails to acknowledge that the Manual allows the productive hourly to be calculated in one of three ways — the use of 1800 hours is not the only approved approach. Indeed, the Manual clearly states that use of countywide average annual productive hours is also an approved method. The County calculated such average annual productive hours fully complying with the Claiming Instructions

² This language is from the revised 9/01 version of the General Claiming Instructions.

as issued. The County cannot and should not be penalized for availing itself of an approved methodology.

To date, the SCO has not been able to cite any authority for why the County's approach to calculating its productive hourly rate is improper.

2. **The County's Computation Results in a More Accurate and Consistent Productive Hourly Rate.**

The County submits, on average, 25 to 30 claims annually. As these claims are prepared by up to 20 different staff members, the process could easily fall victim to inconsistency in approaches, accuracy and documentation. Recognizing this threat and wanting to create a more reliable, County-wide system for its claims, the County conducted a study to determine a verifiable and accurate method of calculating a productive hourly rate through the computation of the average productive hours for County staff. As a result, the County's methodology for computing average productive hours improves its SB90 program claiming accuracy, consistency, documentation, and facilitates state audits because the methodology for its productive hourly rate calculation has been fully documented and supported.

In establishing its average annual productive hours, the County carefully ensured that all non-productive time was removed from the total annual hours. For example, the County removed time spent in training and on breaks. This methodology ensures greater accuracy — the more accurate the computational factors are; the more accurate the result. Indeed, in response to the SCO's final audit report, the County, has made further adjustments solidifying the precision of its computation.

The SCO's main complaint seems to be that the County used authorized break times and required training times rather than actual times spent on these activities.

This argument lacks merit.

State law requires that workers be given two fifteen minute break periods per day and presumably the County employees take them. The presumption that these break times are taken is no different from the presumption that paid holidays, which are specifically set forth as properly included by the SCO's Mandated Cost Manual, are also taken. Instead of making the presumption, the SCO would have the County mount a clock-in, clock-out system for breaks to ensure that the break times do not actually add up to 28 or 32 minutes daily. Such an expenditure of time and costs is unwarranted in light of the statistically invalid difference that may be found between actual break time and the time legally allotted.

The same argument applies with even greater force with regard to the presumption that County employees will undertake the necessary training required for licensure or certification. Such education is even more likely to be pursued because of its impact on the employees' license or certification and ultimately, their ability to practice in their field of training.

The use of a countywide productive hourly rate is explicitly authorized by the State Controller's state mandate claiming instructions. The productive hourly rates used by the County in this claim are fully documented and were accurately calculated by the County Controller's Office. All supporting documents for the calculation of countywide productive hours were provided during the state audit.

Further, as shown in the December 27, 2001 from the County Controller to the SCO, the State was notified years ago that the County was electing to use an SCO-approved productive hourly rate methodology in its state mandated claiming procedures. A true and correct copy of this letter is attached hereto as Exhibit I and is incorporated herein by reference. The County reported that the switch to a countywide methodology for calculating an average productive hours per position would improve state mandate claiming accuracy, consistency, documentation, and facilitate the State audit function. Consequently, more than 50 claims were submitted and accepted during 2002 and 2003 using this methodology. Furthermore, the State Controller has accepted the County's use of countywide productive hours for state mandated claims as evidenced by an e-mail from Jim Spano dated February 6, 2004, a true and correct copy of which is attached hereto as Exhibit J and is incorporated herein by reference.

CONCLUSION

The County has adequately documented that its productive hourly rate of 1571 is a precise and reliable figure. For the County to now be forced to utilize the standard 1800 hours results in substantial under-funding to the County — first, the County's actual direct costs are not fully paid, and second, the County's indirect costs will be substantially understated.

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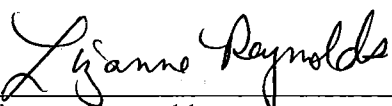
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In light of the arguments presented above, the County requests this Commission to reverse the audit findings and to award the County the correct claim amount of \$1,228,958.

Dated: July 18, 2007

Respectfully submitted,

ANN MILLER RAVEL
County Counsel



Lizanne Reynolds
Deputy County Counsel

Attorneys for COUNTY OF SANTA
CLARA

EXHIBIT A

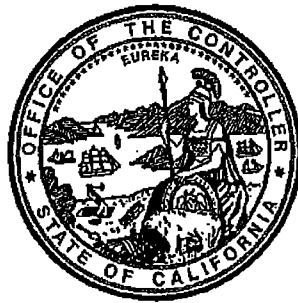
SANTA CLARA COUNTY

Audit Report

SEXUALLY VIOLENT PREDATORS PROGRAM

Chapters 762 and 763, Statutes of 1995, and
Chapter 4, Statutes of 1996

July 1, 1998, through June 30, 2001



STEVE WESTLY
California State Controller

July 2004



STEVE WESTLY
California State Controller

July 30, 2004

Mr. John V. Guthrie
Director of Finance
Santa Clara County
County Government Center, East Wing
70 West Hedding Street, 2nd Floor
San Jose, CA 95110

Dear Mr. Guthrie:

The State Controller's Office (SCO) has completed an audit of the claims filed by Santa Clara County for costs of the legislatively mandated Sexually Violent Predators Program (Chapters 762 and 763, Statutes of 1995, and Chapter 4, Statutes of 1996) for the period of July 1, 1998, through June 30, 2001.

The county claimed and was paid \$1,228,958 (\$1,229,958 less \$1,000 penalty for filing a late claim) for the mandated program. Our audit disclosed that \$1,025,595 is allowable and \$203,363 is unallowable. The unallowable costs occurred because the county claimed costs that were overstated and non-reimbursable. The amount paid in excess of allowable costs claimed, totaling \$203,363, should be returned to the State.

If you have any questions, please contact Mr. Jim L. Spano, Chief, Compliance Audits Bureau, at (916) 323-5849.

Sincerely,

A handwritten signature in cursive script that reads "Vincent P. Brown".

VINCENT P. BROWN
Chief Operating Officer

VPB:jj

cc: Dave Elledge
Controller-Treasurer
Santa Clara County
James Tilton, Program Budget Manager
Corrections and General Government
Department of Finance

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Audit Report

Summary

The State Controller's Office (SCO) has completed an audit of the claims filed by Santa Clara County for costs of the legislatively mandated Sexually Violent Predators Program (Chapters 762 and 763, Statutes of 1995, and Chapter 4, Statutes of 1996) for the period of July 1, 1998, through June 30, 2001. The last day of fieldwork was September 29, 2003.

The county claimed and was paid \$1,228,958 (\$1,229,958 less \$1,000 penalty for filing late) for the mandated program. The audit disclosed that \$1,025,595 is allowable and \$203,363 is unallowable. The unallowable costs occurred because the county claimed costs that were overstated and non-reimbursable. The amount paid in excess of allowable costs claimed, totaling \$203,363, should be returned to the State.

Background

Chapters 762 and 763, Statutes of 1995, and Chapter 4, Statutes of 1996, established new civil commitment procedures for the continued detention and treatment of sexually violent offenders following their completion of a prison term for certain sex-related offenses. Before detention and treatment are imposed, the county attorney is required to file a petition for civil commitment. A trial is then conducted to determine if the inmate is a sexually violent predator beyond a reasonable doubt. If the inmate accused of being a sexually violent predator is indigent, the test claim legislation requires counties to provide the indigent with the assistance of counsel and experts necessary to prepare the defense.

Chapters 762 and 763, Statutes of 1995, were enacted on October 11, 1995, and became operative on January 1, 1996. Chapter 4, Statutes of 1996, relating to the transportation and housing of potential sexually violent predators at a secured facility, was enacted as an urgency measure and became operative on January 25, 1996.

On June 25, 1998, the Commission on State Mandates (COSM) ruled that Chapters 762 and 763, Statutes of 1995, and Chapter 4, Statutes of 1996, imposed a state mandate reimbursable under *Government Code* Section 17561.

Parameters and Guidelines, adopted by COSM, establishes the state mandate and defines criteria for reimbursement. In compliance with *Government Code* Section 17558, the SCO issues claiming instructions for each mandate requiring state reimbursement to assist counties in claiming reimbursable costs.

**Objective,
Scope, and
Methodology**

The audit objective was to determine whether costs claimed are increased costs incurred as a result of the legislatively mandated Sexually Violent Predators Program (Chapters 762 and 763, Statutes of 1995, and Chapter 4, Statutes of 1996) for the period of July 1, 1998, through June 30, 2001.

The auditor performed the following procedures:

- Reviewed the costs claimed to determine if they were increased costs resulting from the mandated program;
- Traced the costs claimed to the supporting documentation to determine whether the costs were properly supported;
- Confirmed that the costs claimed were not funded by another source; and
- Reviewed the costs claimed to determine that the costs were not unreasonable and/or excessive.

The SCO conducted the audit in accordance with *Government Auditing Standards*, issued by the Comptroller General of the United States. The SCO did not audit the county's financial statements. The scope was limited to planning and performing audit procedures necessary to obtain reasonable assurance concerning the allowability of expenditures claimed for reimbursement. Accordingly, transactions were examined, on a test basis, to determine whether the amounts claimed for reimbursement were supported.

Review of the county's management controls was limited to gaining an understanding of the transaction flow and claim preparation process as necessary to develop appropriate auditing procedures.

Conclusion

The audit disclosed instances of noncompliance with the requirements outlined above. These instances are described in the accompanying Summary of Program Costs (Schedule 1) and in the Findings and Recommendations section of this report.

For the audit period, Santa Clara County claimed and was paid \$1,228,958 (\$1,229,958 less \$1,000 penalty for filing late) for costs of the legislatively mandated Sexually Violent Predators Program. The audit disclosed that \$1,025,595 is allowable and \$203,363 is unallowable.

For fiscal year (FY) 1998-99, the county was paid \$248,744 by the State. The audit disclosed that \$241,108 is allowable. The amount paid in excess of allowable costs claimed, totaling \$7,636, should be returned to the State.

For FY 1999-2000, the county was paid \$531,117 (\$532,117 less \$1,000 late penalty for filing a late claim) by the State. The audit disclosed that \$444,897 is allowable. The amount paid in excess of allowable costs claimed, totaling \$86,220, should be returned to the State.

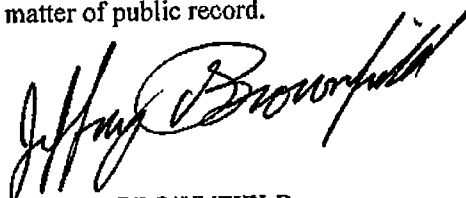
For FY 2000-01, the county was paid \$449,097 by the State. The audit disclosed that \$339,590 is allowable. The amount paid in excess of allowable costs claimed, totaling \$109,507, should be returned to the State.

**Views of
Responsible
Officials**

The SCO issued a draft audit report on January 30, 2004. David Elledge, Controller-Treasurer, responded by the attached letter dated March 10, 2004, agreeing with the audit results except for part of Finding 1. The county's response is included in this final audit report.

Restricted Use

This report is solely for the information and use of Santa Clara County, the California Department of Finance, and the SCO; it is not intended to be and should not be used by anyone other than these specified parties. This restriction is not intended to limit distribution of this report, which is a matter of public record.



JEFFREY V. BROWNFIELD
Chief, Division of Audits

Schedule 1—
Summary of Program Costs
July 1, 1998, through June 30, 2001

Cost Elements	Actual Costs Claimed	Allowable per Audit	Audit Adjustments	Reference ¹
July 1, 1998, through June 30, 1999				
Salaries	\$ 47,220	\$ 44,361	\$ (2,859)	Finding 1
Benefits	13,631	12,737	(894)	Finding 1
Services and supplies	172,335	170,565	(1,770)	Finding 2
Subtotals	233,186	227,663	(5,523)	
Indirect costs	15,558	13,445	(2,113)	Findings 1, 3
Total claimed cost	248,744	241,108	(7,636)	
Less late filing penalty	—	—	—	
Total net claim	<u>\$ 248,744</u>	241,108	<u>\$ (7,636)</u>	
Less amount paid by the State		(248,744)		
Allowable costs claimed in excess of (less than) amount paid		<u>\$ (7,636)</u>		
July 1, 1999, through June 30, 2000				
Salaries	\$ 158,129	\$ 111,517	\$ (46,612)	Finding 1
Benefits	35,444	24,555	(10,889)	Finding 1
Services and supplies	272,002	264,193	(7,809)	Finding 2
Subtotals	465,575	400,265	(65,310)	
Indirect costs	66,542	45,632	(20,910)	Findings 1, 3
Total claimed cost	532,117	445,897	(86,220)	
Less late filing penalty	(1,000)	(1,000)	—	
Total net claim	<u>\$ 531,117</u>	444,897	<u>\$ (86,220)</u>	
Less amount paid by the State		(531,117)		
Allowable costs claimed in excess of (less than) amount paid		<u>\$ (86,220)</u>		
July 1, 2000, through June 30, 2001				
Salaries	\$ 162,011	\$ 103,669	\$ (58,342)	Finding 1
Benefits	39,813	23,817	(15,996)	Finding 1
Services and supplies	174,641	168,365	(6,276)	Finding 2
Subtotals	376,465	295,851	(80,614)	
Indirect costs	72,632	43,739	(28,893)	Findings 1, 3
Total claimed cost	449,097	339,590	(109,507)	
Less late filing penalty	—	—	—	
Total net claim	<u>\$ 449,097</u>	339,590	<u>\$ (109,507)</u>	
Less amount paid by the State		(449,097)		
Allowable costs claimed in excess of (less than) amount paid		<u>\$ (109,507)</u>		

Schedule 1 (continued)

Cost Elements	Actual Costs Claimed	Allowable per Audit	Audit Adjustments	Reference ¹
<u>Summary: July 1, 1998, through June 30, 2001</u>				
Salaries	\$ 367,360	\$ 259,547	\$ (107,813)	Finding 1
Benefits	88,888	61,109	(27,779)	Finding 1
Services and supplies	618,978	603,123	(15,855)	Finding 2
Subtotals	1,075,226	923,779	(151,447)	
Indirect costs	154,732	102,816	(51,916)	Findings 1, 3
Total claimed cost	1,229,958	1,026,595	(203,363)	
Less late filing penalty	(1,000)	(1,000)	—	
Total net claim	<u>\$1,228,958</u>	1,025,595	<u>\$ (203,363)</u>	
Less amount paid by the State		(1,228,958)		
Total allowable costs claimed in excess of (less than) amount paid			<u>\$ (203,363)</u>	

¹ See the Findings and Recommendations section.

Findings and Recommendations

FINDING 1— Unsupported salaries and benefits costs

The county claimed \$135,592 (\$3,753 for FY 1998-99, \$57,501 for FY 1999-2000, and \$74,338 for FY 2000-01) in salaries and benefits that were not supported. The related indirect cost is \$48,531. Salaries and benefits consist of costs claimed for three departments: District Attorney, Public Defender, and Sheriff.

For FY 1999-2000 and FY 2000-01, the county overstated its costs because claimed productive hourly rates were overstated. The productive hourly rate consisted of two factors: annual average countywide productive hours and salary costs.

In calculating the countywide productive hours, the county included unallowable deductions for training and authorized break time. The county deducted training time based on hours required by employees' bargaining unit agreements and/or continuing education requirements for licensure/certification rather than actual training hours attended. Furthermore, deducted training hours benefited specific departments' classifications rather than benefiting all departments. The county also deducted authorized break time rather than actual break time taken. The county did not adjust for training time and break time directly charged to program activities during the audit period. Therefore, the county cannot deduct training and authorized break time from productive hours.

In calculating salaries, the county used an employee's pay as of the last pay period rather than what an employee earned for the fiscal year.

Consequently, the productive hourly rate used in the claim did not reflect actual costs. The adjustment is based on the SCO's recalculation of the productive hourly rate.

In addition, claimed costs were deemed unallowable due to the following:

District Attorney

The county claimed salaries and benefits totaling \$53,278 (\$1,331 for FY 1998-99, \$20,394 for FY 1999-2000, and \$31,553 for FY 2000-01) that were not supported. The related indirect cost is \$17,391. These costs were unallowable for the following reasons.

- The county claimed time for providing training for California District Attorney's Association (8 hours for FY 1998-99, 91 hours for FY 1999-2000, and 348 hours for FY 2000-01). Such costs are not reimbursable.
- The county claimed 6.88 hours (2.08 hours for FY 1998-99, 2.05 hours for FY 1999-2000, and 2.75 hours for FY 2000-01) in excess of hours per county records.
- For FY 1999-2000, the county claimed costs incurred for 33.75 hours spent by county staff members on mandate-related activities. The county erroneously claimed the same costs during FY 2000-01.

Public Defender

The county claimed salaries and benefits totaling \$48,318 (\$2,422 for FY 1998-99, \$33,296 for FY 1999-2000, and \$12,600 for FY 2000-01) that were not supported. The related indirect cost is \$17,786. These costs were deemed unallowable for the following reasons.

- For FY 1998-99, the county claimed 20 hours for "self-training" for one attorney. However, the county did not provide records to substantiate the costs claimed.
- For FY 1999-2000, the county claimed 8 hours for a statewide seminar. However, the county did not substantiate that the costs related to the mandate. The mandate allows costs for one-time training for each employee who works on the Sexually Violent Predators Program on the county's internal policies and procedures.
- The county claimed 328.1 hours (6.5 for FY 1998-99, 274.85 for FY 1999-2000, and 46.75 for FY 2000-01) in excess of hours per county records.
- For FY 1999-2000, the county claimed costs incurred for 77.67 hours spent by the county staff on the mandate-related activities. The county erroneously claimed the same costs during FY 2000-01.

Sheriff

The county claimed salaries and benefits totaling \$33,996 (\$3,811 for FY 1999-2000 and \$30,185 for FY 2000-01) that were not supported. The related indirect cost is \$13,354.

The county claimed costs related to transportation of inmates from the state institution to the county jail and for transporting the sexually violent predator from the county jail to the courthouse. The county claimed estimated hours for each defendant it transported. In some instances, the county claimed eight hours per officer per defendant even though transportation logs showed that several defendants were transported during the same trip. In other instances, the county claimed a full eight hours for each officer when the transportation log showed that an inmate was transported and delivered to the facility and the officers continued to other facilities. (The transportation logs did not indicate the arrival and departure time.) In addition, the county claimed additional benefit costs when the hourly rate used already included benefit costs. Thus, the entire amount claimed for the Sheriff's Department was deemed unallowable.

The SCO's subsequent review and inquiry with the county's Corrections Department revealed that the transportation costs were already included in the county's jail rate and billed as costs incurred by the Corrections Department. County officials agreed that such costs were already included as part of Corrections Department costs.

A summary of unsupported salaries, benefits, and related indirect costs is as follows:

	Fiscal Year			Total
	1998-99	1999-2000	2000-01	
Salaries	\$ (2,859)	\$ (46,612)	\$ (58,342)	\$ (107,813)
Benefits	(894)	(10,889)	(15,996)	(27,779)
Total salaries and benefits	(3,753)	(57,501)	(74,338)	(135,592)
Indirect costs	(929)	(20,151)	(27,451)	(48,531)
Total adjustment	\$ (4,682)	\$ (77,652)	\$ (101,789)	\$ (184,123)

Parameters and Guidelines states that one-time training for each employee who normally works on the Sexually Violent Predators Program on the county's internal policies and procedures are eligible for reimbursement. The guidelines also state that transportation and housing costs for each potential sexually violent predator must be specifically identified to a defendant.

In addition, *Parameters and Guidelines* states that actual costs for one fiscal year shall be included in each claim and that all costs claimed are to be traceable to source documents that show evidence of the validity of such costs and their relationship to the mandated program.

Guidance in developing the productive hourly rate is provided in the SCO's *Mandated Cost Manual for Local Agencies*. This manual states that a productive hourly rate may be computed for each job title (rather than for each individual) whose labor is directly related to claimed reimbursable costs.

Recommendation

The county should develop and implement an adequate recording and reporting system to ensure that all claimed costs are properly supported and reimbursable for the mandate in question. In addition, the county should review the claims to ensure that costs are not duplicated.

County's Response

The county agrees with the finding, except for the usage of countywide productive hours for FY 2000-01. For a complete text of the county's response, please refer to the Attachment.

The county states that it first implemented the countywide productive hours in FY 2000-01, which included deductions for training time and break time. The training time was based on collective bargaining agreements or rosters related to actual training sessions that were conducted. The training time excluded training time charged to programs to avoid double recovery of costs. The break times were calculated based on requirements of collective bargaining agreements and state law. All employees have been directed to limit the daily reporting of hours worked to 7.5 hours when preparing the SB 90 claims.

The county states that its automated payroll system can accommodate actual break-time; however, the additional time and costs incurred would not be cost effective. The county states that reporting authorized break time in lieu of actual break time is in accordance with OMB A-87 cost allocation principles. Furthermore, the county states that recording actual break time of county employees would not result in the determination of a materially different amount of break time that could be readily calculated pursuant to the 30-minute daily standard specified by the collective bargaining agreements.

The county states that its interpretation of the claiming instructions is that the time spent on training, authorized breaks, etc., should be removed from the calculation of productive hours to determine an accurate countywide productive hours. Furthermore, the county states that prior to the implementation of the countywide productive hour policy, the SCO was notified of the procedures related to the calculation of countywide productive hours. Since then, the county has submitted and the SCO has accepted more than 50 claims for which costs were claimed based on countywide productive hours.

SCO's Comment

The finding has been updated for clarity. The fiscal impact of the finding remains unchanged. The county only disagreed with the SCO exception relating to FY 2000-01 countywide productive hours. The SCO comments are discussed in the same order presented by the county in its response.

As discussed in the finding, the county deducted estimated training and break time for FY 2000-01. The deducted training time benefited specific departments or classifications within departments rather than general countywide training that benefited all departments. Departmental costs are more appropriately allocated as direct costs or as indirect costs through a departmental indirect cost rate proposal. In addition, the county's accounting system did not distinguish training time that was directly charged to program activities. Furthermore, the county deducted authorized rather than actual break time, and its accounting system did not separately account for actual break time taken. Limiting daily reporting of hours to 7.5 hours worked (which was not implemented during the current audit) does not address instances where staff works less than 8 hours a day or consistency of application to all program (mandates and non-mandates).

The development of productive hours based on estimated costs is not consistent with Office of Management and Budget Circular A-87, *Cost Principles for State, Local, and Indian Tribal Governments*.

The SCO's claiming instructions do not identify time spent on training and authorized breaks as deductions from total hours when computing the productive hours. If the county chooses to deduct the time spent for general countywide training that benefits all departments and actual break time taken in calculating productive hours, its accounting system must separately identify the actual time associated with these two

deductions. The countywide productive hours should be allowed based on the accuracy of the calculation rather than on past practices.

**FINDING 2—
Unsupported
services and
supplies costs**

The county claimed \$15,855 (\$1,770 for FY 1998-99, \$7,809 for FY 1999-2000, and \$6,276 for FY 2000-01) in services and supplies that were not supported. Services and supplies consist of costs claimed for the following four county departments: District Attorney, Public Defender, Corrections, and Sheriff.

District Attorney

The county claimed services and supplies totaling \$384 (\$318 for FY 1998-99 and \$66 for FY 2000-01) that the county was unable to support. The county did not substantiate that claimed supplies costs for training were mandate-related. These costs were claimed for providing statewide training. *Parameters and Guidelines* states that training is reimbursable for a one-time training on the county's policies and procedures.

Public Defender

The county claimed services and supplies totaling \$6,265 (\$4,867 for FY 1999-2000, and \$1,398 for FY 2000-01) that were not supported for the following reasons.

FY 1999-2000

- The county claimed \$4,597 under various costs in FY 1999-2000 that it erroneously claimed in FY 2000-01.
- The county did not substantiate that \$55 for training supplies claimed was mandate-related.
- The county overclaimed witness fees by \$215. The county claimed \$2,171 for witness fees, yet county records show the county paid \$1,956.

FY 2000-01

- The county claimed \$63 for defendants' shoes, which are not allowable costs.
- The county claimed \$283 for FY 1999-2000 that it erroneously claimed in FY 2000-01.
- The county claimed \$1,052 for attending training seminars. However, the county did not substantiate that the costs related to the mandate. The mandate allows costs incurred for one-time training for each employee who works on the Sexually Violent Predators Program on the county's internal policies and procedures.

Sheriff

The county claimed transportation costs totaling \$3,787 (\$460 for FY 1999-2000 and \$3,327 for FY 2000-01) that were not supported for the following reasons.

- The county claimed full round-trip miles for each defendant even if multiple defendants were transported during the same trip.
- In instances where sexually violent predators and non-sexually violent predator inmates were transported during the same trip, the county did not claim the increased mandated costs.
- The county claimed full round-trip mileage even though the inmate was delivered to the facility and the officers continued to other facilities to transport other non-mandate-related prisoners.

Corrections

The county overclaimed housing costs of \$5,419 (\$1,452 for FY 1998-99, \$2,482 for FY 1999-2000, and \$1,485 for FY 2000-01) that were not supported. The county did not reduce the housing costs by the reimbursements received.

A summary of unsupported services and supplies costs is as follows:

	Fiscal Year			Total
	1998-99	1999-2000	2000-01	
County department:				
District Attorney	\$ (318)	\$ —	\$ (66)	\$ (384)
Public Defender	—	(4,867)	(1,398)	(6,265)
Sheriff	—	(460)	(3,327)	(3,787)
Corrections	(1,452)	(2,482)	(1,485)	(5,419)
Total adjustment	<u>\$ (1,770)</u>	<u>\$ (7,809)</u>	<u>\$ (6,276)</u>	<u>\$ (15,855)</u>

Parameters and Guidelines states that one-time training costs for each employee who normally works on the Sexually Violent Predators Program on the county's internal policies and procedures are eligible for reimbursement. The guidelines also state that transportation and housing costs for each potential sexually violent predator must be specifically identified to a defendant.

In addition, *Parameters and Guidelines* states that actual costs for one fiscal year shall be included in each claim and that all costs claimed are to be traceable to source documents that show evidence of the validity of such costs and their relationship to the mandated program.

Recommendation

The county should develop and implement an adequate recording and reporting system to ensure that all claimed costs are properly supported. In addition, the county should ensure that all applicable revenues are offset on its claim against its mandated program costs.

County's Response

The county agrees with this finding.

SCO's Comment

The finding remains unchanged.

**FINDING 3—
Overstated indirect
costs**

The county claimed indirect costs using overstated indirect cost rates. For the entire audit period, the county had computed the indirect costs based on estimates. The actual costs were lower. Therefore, indirect salaries and benefits were overstated. As a result, the indirect cost rate was overstated.

A summary of overstated indirect costs is as follows:

	Fiscal Year			Total
	1998-99	1999-2000	2000-01	
Supported indirect cost rate	23.83%	30.83%	31.49%	
Claimed indirect cost rate	27.60%	31.80%	33.40%	
Variance	(3.77)%	(0.97)%	(1.91)%	
Allowable costs	\$ ×31,411	\$ ×78,289	\$ ×75,498	
Difference in indirect cost	\$ (1,184)	\$ (759)	\$ (1,442)	\$ (3,385)

Parameters and Guidelines states that actual costs for one fiscal year shall be included in each claim and that all costs claimed are to be traceable to source documents that show evidence of the validity of such costs and their relationship to the mandated program.

Recommendation

The county should develop and implement an adequate recording and reporting system to ensure that all claimed costs are properly supported.

County's Response

The county agrees with this finding.

SCO's Comment

The finding remains unchanged.

**Attachment—
County's Response to
Draft Audit Report**

County of Santa Clara

Finance Agency
 Controller-Treasurer Department
 County Government Center
 70 West Hedding Street, East Wing, 2nd Floor
 San Jose, California 95110-1705
 (408) 299-5200 FAX (408) 289-8629



DATE: March 10, 2004

TO: Jim L. Spano
 Chief, Compliance Audits Bureau,
 State Controller's Office, Division of audits,
 Post Office Box 942850,
 Sacramento, CA 94250-5874

FROM: David G. Elledge
 Controller-Treasurer *David G. Elledge*

RE: SB90 mandate-Sexually Violent Predators Program-Draft audit report

Summary

Thank you for the audit report on the SB90 State Mandated Costs claim of the Sexually Violent Predators Program. We agree to all the findings mentioned in the report except the finding on usage of countywide productive hourly rate. We furnish our reply to the issue of countywide productive hourly rate for your reconsideration. We request your reconsideration of the disputed audit finding in light of our reply and request the State Controller's Office to rework the numbers in the report, accordingly.

FINDING 1- unsupported salaries, benefits costs

Response to calculation of Countywide Productive hour rates

The State Controller's draft audit report pertaining to the County's SB 90 Sexually Violent Predators states: -

In calculating the countywide productive hours, the county included unallowable deductions for training and authorized break time. The county deducted training time based on hours required by employees' bargaining unit agreement and for continuing education requirements for licensure/certification rather than actual training hours attended. In addition the county deducted authorized break time rather than actual break time taken. The county did not adjust for training time and break time directly charged to program activities during the audit period; therefore, the county cannot exclude those hours from productive hours.

Board of Supervisors: Donald P. Gage, Blanca Alvarado, Pete McHugh, James T. Beall, Jr., Liz Kniss
 County Executive: Peter Kutas, Jr.



We like to point out an anomaly in the above argument. The first part of the paragraph mentions that the training and authorized break time are both unallowable whereas the second part of the paragraph states that the County deducted training time pertaining to required licensure/certification rather than actual training hours. Therefore, the State has determined that the exclusion of training time from productive hours is appropriate, so long as the exclusion is documented based on actual training hours received. The comments proceed further to state that the County deducted authorized break time rather than actual break time taken. Therefore, as with training time, the State has agreed that the exclusion of actual break-time from the calculation of productive hours is allowable.

The County first implemented the countywide calculation of productive hours in FY 2000-01. Claims filed for this fiscal year were based on calculations that included training time received by employees as reported by County departments, based on collective bargaining agreements or rosters related to actual training sessions that were conducted. Break-time was similarly calculated, based on requirements of collective bargaining agreements and State law. For all subsequent fiscal years, the County has modified the automated payroll system to capture actual hours of training by individual employee for all County departments.

Regarding reporting of actual break-time taken by employees, while our automated payroll system can accommodate such a change; we believe the additional time and cost of recording such information would exceed the value of the information obtained, since it can readily be determined by simple calculation. This conclusion is consistent with OMB A-87 cost allocation principles, which limit the effort expected of state and local governments to calculate indirect costs when such costs are "... not readily assignable...without effort disproportionate to the results achieved." In the case of daily break-time required by both State law and collective bargaining agreements, the recording of actual break-time taken twice daily by more than 15,000 employees during 250 workdays per year would not result in the determination of a materially different amount of actual time taken than could be readily calculated pursuant to the 30 minute daily standard specified by the collective bargaining agreements. Further, because the County has directed all employees to limit the daily reporting of hours worked to 7.5 hours when preparing SB 90 claims, the effect of not allowing the County to exclude one-half hour per day break-time from the productive hour calculation would be to increase the hours charged to SB 90 claims by the same one-half hour per day for all claims involving full-day charges.

According to our study and examination of the State Controller claiming instructions, the time spent on training, authorized breaks, etc., all of which are paid and form part of the total available hours, should be removed for the calculation of productive hours to get an accurate countywide productive hours as explained to the State Controller audit staff in several meetings. We produced the necessary documents in support of our calculation of the countywide productive hourly rate to the State audit staff. We believe that the State Controller's SB 90 claiming instructions explicitly approve the usage of the same by showing examples of excludable times one of which is informal time off. The worksheets were also provided to the State audit staff.

Further, before the introduction of countywide productive hour policy in the County of Santa Clara in our letter of December 27, 2001, we noticed the State Controller that the County was electing to change its SB 90 claiming procedures related to the calculation of productive hourly rates. The County reported that the switch to a countywide methodology for the calculation of average countywide productive hours per position would improve SB 90 claiming accuracy, consistency, and documentation and facilitates the State audit function. Consequently, more than 50 claims have been submitted and accepted during the past two years using the countywide methodology. We advised state audit staff and provided a copy of the County's letter dated December 27, 2001 and explained our understanding of the SB 90 instructions pertaining to the calculation of productive hours. During the audit of this claim, State auditors were unable to provide any written State procedures, regulations or other legal authority to refute our interpretation of Section 7 of the State Controller's SB 90 Claiming Instructions for Cities, Counties and Special Districts.

Subsequent to the audit of selected SB 90 claims and the exit conference held on September 29, 2003, an email dated February 6, 2004 was sent from the Audit Division of the State Controller's Office in reply to our letter of response to the State's audit findings. The email stated that the State would accept the usage of a countywide productive hourly rate with certain conditions. For your ready reference the email from the Audit Division of the State Controller's Office dated February 6, 2004 is reproduced below.

Copy of email dated February 6, 2004 from Jim Spano to the County of Santa Clara

Ram,

I reviewed the county's proposal dated December 19, 2001, to use countywide productive hours and have discussed your analysis with my staff and Division of Accounting and Reporting staff. The use of countywide productive hours would be acceptable to the State Controller's Office provided all employee classifications are included and productive hours are consistently used for all county programs (mandated and non-mandated).

The SCO's Mandated Cost Manual (claiming instructions), which includes guidelines for preparing mandated cost claims, does not identify the time spent on training and authorized breaks as deductions (excludable components) from total hours when computing productive hours. However, if a county chooses to deduct time for training and authorized breaks in calculating countywide productive hours, its accounting system must separately identify the actual time associated with these two components. The accounting system must also separately identify training time directly charged to program activities. Training time directly charged to program activities may not be deducted when calculating productive hours.

The countywide productive hours used by Santa Clara County were not consistently applied to all mandates for FY 2000-01. Furthermore, countywide productive hours used during the audit periods include unallowable

deductions for time spent on training and authorized breaks. The county deducted training time based on hours required by employees' bargaining unit agreement and continuing education requirements for licensure/certification rather than actual training hours taken. In addition, the county deducted authorized break time rather than actual break time taken. The county did not adjust for training time and break time directly charged to program activities during the audit period, and therefore, cannot exclude those hours from productive hours.

If you would like to discuss the above further, please contact me.

Jim "Spano"

In response to the issues raised by Mr. Spano in the above email, the recording of actual training time by the County's automated payroll system was accomplished approximately two years ago. Regarding the recording of actual daily break-time for all 15,000 county employees, we believe the implementation of this requirement would be an accounting exercise that would not result in a benefit to the State or the County commensurate with the required effort and cost. Lastly, all claiming departments stand advised of these procedures and the County Controller's Office is responsible for the annual calculation of County-wide productive hours and has done so for the past three fiscal years. These procedures are already a part of the County Controller's accounting policy manual and have been used on all SB 90 claims since FY 2000-01.

As mentioned by us in our communications to the State and our discussions with the State auditors, we reiterate that the State guidelines do permit the deduction of training and authorized breaks for calculation of productive hours. The State Manual states that 'Informal time off' as one item to be considered for calculation of local agency's average annual productive hours. We state that this item includes the authorized break time also. Regarding actual training hours as against the certification required training time; already our payroll accounting system identifies all the actual training time spent by all staff members of the county in the biweekly payroll procedure by separate cost codes. We do not include any training time directly charged to programs again in calculating the productive hours to ensure avoiding double recovery of costs. If State audit staff has identified any such charges included on timesheets of employees claiming against an SB 90 program, such cost should be disallowed rather than suggesting that the countywide productive hour analysis be materially amended.

We accept your statement that the use of countywide productive hours would be acceptable to the State Controller's Office provided all employee classifications are included and productive hours are consistently used for all county programs (mandates and non-mandated). In addition to SB 90 claims, we are already using these productive hourly rates for fees and charges, grants and other cost claiming purposes.

We therefore request you to reconsider your views on the usage of countywide productive hourly rate policy and rework the numbers in the report to reflect the correct costs allowed. In respect of all other points we concur with the audit findings. We request you to recalculate the unallowable costs based on our reply.

Steve Westly • California State Controller

BEFORE THE
COMMISSION ON STATE MANDATES
STATE OF CALIFORNIA

IN RE TEST CLAIM ON:

Welfare and Institutions Sections 6250 and
6600 Through 6608, Chapter 762,
Statutes of 1995, Chapter 763, Statutes
of 1995, Chapter 4, Statutes of 1996

By the County of Los Angeles

NO. CSM - 4509


Sexually Violent Predators

STATEMENT OF DECISION
PURSUANT TO GOVERNMENT
CODE SECTION 17500 ET SEQ.;
TITLE 2, CALIFORNIA CODE OF
REGULATIONS, DIVISION 2,
CHAPTER 2.5, ARTICLE 7.

STATEMENT OF DECISION

The attached Statement of Decision of the Commission on State Mandates was adopted on June 25, 1998.

This Decision shall become effective on June 25, 1998.



PAULA HIGASHI, Executive Director

Adopted: June 25, 1998
File Number: CSM 4509
f:\Mandates\camille\4509\propsod.doc
Document Date: June 12, 1998

ITEM # 4

PROPOSED STATEMENT OF DECISION

Welfare and Institutions Sections 6250 and 6600 through 6608
Chapter 762, Statutes of 1995
Chapter 763, Statutes of 1995
Chapter 4, Statutes of 1996
County of Los Angeles, Claimant

Sexually Violent Predators

Executive Summary

On May 28, 1998, the Commission approved this test claim with a 7-0 vote.

The test claim legislation establishes *new* civil commitment procedures for the continued detention and treatment of sexually violent predators following completion of prison term for certain sex-related offenses. Before detention and treatment are imposed, the county attorney is required to file a petition for civil commitment. A trial is then conducted to determine if the inmate is a sexually violent predator beyond a reasonable doubt. If the inmate accused of being a sexually violent predator is indigent, the test claim legislation requires counties to provide the indigent with the assistance of counsel and experts necessary to prepare the defense.

The Commission found that the test claim legislation imposes a new program upon counties since the procedures to commit the sexually violent predator are civil, rather than criminal, and is not within the county's preexisting duty to prosecute crime.

The Commission also recognized that the 6th and 14th Amendments of the U.S. Constitution provide that an indigent accused has the right to counsel and expert services necessary to prepare the defense at public expense.

Nonetheless, the Commission found that the test claim legislation is mandated by the state. There is no federal statutory or regulatory scheme requiring the states to keep sexually violent predators confined. The Commission recognized that what sets the 6th and 14th Amendments in motion and causes the public defender to safeguard the rights of the indigent defendant, is the state's enactment of the sexually violent predator legislation. If the state had not created this program, inmates would be released following completion of their prison term, counties would not be compelled to initiate these proceedings and services from defense counsel and experts would not have to be provided to indigent inmates.

Accordingly, the Commission concluded that the test claim legislation imposes a new program or higher level of service upon local agencies within the meaning of article XIII B, section 6, of the California Constitution.

The Commission **approved** the test claim for reimbursement of the following activities:

- Designation by the County Board of Supervisors of the appropriate District Attorney or County Counsel who will be responsible for the sexually violent predator civil commitment proceedings. (Welf. & Inst. Code, § 6601, subd. (i) .)
- Initial review of reports and records by the county's designated counsel to determine if the county concurs with the state's recommendation. (Welf. & Inst. Code, § 6601, subd. (i).)
- Preparation and filing of the petition for commitment by the county's designated counsel. (Welf. & Inst. Code, § 6601, subd. (j).)
- Preparation and attendance by the county's designated counsel and indigent defense counsel at the probable cause hearing. (Welf. & Inst. Code, § 6602 .)
- Preparation and attendance by the county's designated counsel and indigent defense counsel at trial. (Welf. & Inst. Code, § § 6603 and 6604 .)
- Preparation and attendance by the county's designated counsel and indigent defense counsel at subsequent hearings regarding the condition of the sexually violent predator. (Welf. & Inst. Code, § § 6605, subds. (b) through (d), and 6608, subds. (a) through (d).)
- Retention of necessary experts, investigators, and professionals for preparation for trial and subsequent hearings regarding the condition of the sexually violent predator. (Welf. & Inst. Code, §§ 6603 and 6605, subd. (d) .)
- Transportation and housing for each potential sexually violent predator at a secured facility while the individual awaits trial on the issue of whether he or she is a sexually violent predator. (Welf. & Inst. Code, § 6602 .)

The Commission denied the remaining provisions of the test claim legislation because they do not impose reimbursable state mandated activities upon local agencies.

Staff Recommendation

Based on the foregoing, staff recommends that the Commission approve the attached Proposed Statement of Decision which accurately reflects the Commission's decision to approve this test claim.

BEFORE THE
COMMISSION ON STATE MANDATES
STATE OF CALIFORNIA

IN RE TEST CLAIM ON:

Welfare and Institutions Code Sections 6250 and 6600 through 6608 as added by Chapter 762, Statutes of 1995, Chapter 763, Statutes of 1995, and Chapter 4, Statutes of 1996

And filed on May 30, 1996;

By the County of Los Angeles, Claimant.

NO. CSM - 4509

SEXUALLY VIOLENT PREDATORS

PROPOSED STATEMENT OF
DECISION PURSUANT TO
GOVERNMENT CODE SECTION
17500 ET SEQ.; TITLE 2,
CALIFORNIA CODE OF
REGULATIONS, DIVISION 2,
CHAPTER 2.5, ARTICLE 7.

(Presented for adoption on
June 25, 1998)

PROPOSED STATEMENT OF DECISION

The Commission on State Mandates (Commission) on May 28, 1998 heard this test claim, during a regularly scheduled hearing. Mr. Leonard Kaye appeared for the County of Los Angeles. Ms. Marsha A. Bedwell, Deputy Attorney General, represented the Department of Finance, and Mr. James Apps appeared for the Department of Finance. The following persons were witnesses for the County of Los Angeles: Mr. Robert Kalunian, Mr. John Vacca, Mr. Kent Cahill, and Ms. Martha Zavala.

At the hearing, evidence both oral and documentary was introduced, the test claim was submitted, and the vote was taken.

The law applicable to the Commission's determination of a reimbursable state mandated program is Government Code section 17500 et seq. and section 6, article XIII B of the California Constitution and related case law.

The Commission, by a vote of 7 to 0, approved this test claim.

BACKGROUND

In 1995, the Legislature established civil commitment procedures for the continued detention and treatment of sexually violent offenders following their completion of a prison term for certain sex-related offenses through the enactment of Chapters 762 and 763, Statutes of 1995, and Chapter 4, Statutes of 1996.

Section 1 of Chapter 763, Statutes of 1995, reveals the intent of the test claim legislation as follows:

“The Legislature further finds and declares that while these individuals have been duly punished for their criminal acts, they are, if adjudicated sexually violent predators, a continuing threat to society. The continuing danger posed by these individuals and the continuing basis for their judicial commitment is a currently diagnosed mental disorder which predisposes them to engage in sexually violent criminal behavior. It is the intent of the Legislature that these individuals be committed and treated for their disorders only as long as the disorders persist and *not for any punitive purposes.*” (Emphasis added .)

A sexually violent predator is defined as (1) a person who has been convicted of a sexually violent offense against two or more victims, (2) who has received a determinate sentence for the offense, and (3) who has a diagnosed mental disorder that makes the person a danger to others in that it is likely he or she will engage in sexually violent criminal behavior. (Welf. & Inst., Code § 6600.)¹

Section 6601, subdivisions (a) through (h) ², establishes the process by which the state (through the Department of Corrections, the Board of Prison Terms, and the Department of Mental Health) screens individuals in custody at least six months prior to release for a sex-related offense and determines whether such individuals are sexually violent predators. If the state determines that such individuals are potential sexually violent predators during the screening process, the state may petition the appropriate county for commitment.

Section 6601, subdivision (h), provides the following:

“(h) If the State Department of Mental Health determines that the person is a sexually violent predator as defined in this article, the Director of Mental Health shall forward a request for a petition to be filed for commitment under this

¹ After this test claim was filed, Article 4 of the Welfare and Institutions Code was amended by Chapters 461 and 462, Statutes of 1996. These chapters expanded the class of potential sexually violent predators by including those persons who (1) were found not guilty by reason of insanity for a sexually violent offense, (2) were convicted of a sexually violent offense in another state even if a determinate sentence was not imposed, and (3) were convicted of a sexually violent offense against a victim under the age of 14 and the offending act involved substantial sexual conduct, as specified. (Welf. & Inst. Code, §§ 6600, subd. (a), and 6600.1.) Chapters 461 and 462 are *not* included in the test claim. Accordingly, reimbursement is not required for the class of persons identified above. (However, if the claimant amends this test claim, or files a new test claim on these chapters, on or before December 31, 1998, then the eligible reimbursement period for Chapters 461 and 462 would commence on July 1, 1997. (Gov. Code, § 17557, subd. (c).)

² Unless otherwise noted, all references are to the Welfare and Institutions Code.

article to the county designated in subdivision (i). Copies of the evaluation reports and any other supporting documents shall be made available to the *attorney designated by the county pursuant to subdivision (i) who may file a petition for commitment in the superior court.* ”³ (Emphasis added.)

Once the state requests that a petition be filed, either the district attorney or the county counsel (as designated by the county Board of Supervisors) reviews the records and reports forwarded by the state to determine if they concur with the state’s **recommendation**. If the county’s designated counsel concurs that the person is a sexually violent predator, the county’s designated counsel *must* file a petition for commitment in the superior court. Section 6601, subdivision (i) , specifically provides :

“(i) if the *county’s designated counsel* concurs with the recommendation, a petition for **commitment shall** be filed in the superior court of the county in which the person was convicted of the offense for which he or she is under the jurisdiction of the Department of Corrections. The petition shall be filed, and either the district attorney or the county counsel of that county shall handle the proceedings. The county board of supervisors shall designate either the district attorney or the county counsel to assume responsibility for proceedings under this article. ” (Emphasis added.)

Once a petition for **commitment** is filed with the superior court, the court reviews the petition to determine if probable cause exists that the inmate is likely to engage in sexually violent predatory behavior upon release. Pursuant to section 6602, a probable cause hearing is conducted and the inmate “*shall be entitled to the assistance of counsel* ” during the hearing. If the court finds that there is probable cause, the **inmate shall** remain in custody in a secured facility until a trial is completed. At trial, the trier of fact (either the court or a jury, if requested) shall determine whether the person, by reason of a diagnosed mental disorder, is likely to engage in acts of sexual violence upon release.

Section 6603 provides that the inmate is entitled to a trial by jury, the assistance of counsel, and the right to retain experts or professionals to perform an examination on his or her behalf. Section 6603 specifically provides :

“(a) A person subject to this article *shall be entitled to a trial by jury, the assistance of counsel, the right to retain experts or professional persons to perform an examination on his or her behalf and have access to all relevant medical and psychological records and reports. In the case of a person who is indigent, the court shall appoint counsel to assist him or her, and, upon the person’s request, assist the person in obtaining an expert or professional person to perform an examination or participate in the trial on the person’s behalf.*

“(b) The attorney petitioning for **commitment** under this article shall have the right to demand that the trial be before a jury.

³ Chapter 4, Statutes of 1996, made a minor amendment to section 6601, subdivision (h), by adding the words “in the superior court” at the end of the subdivision.

“(c) If no demand is made by the person subject to this article or the petitioning attorney, the trial shall be before the court without jury.

“(d) A unanimous verdict shall be required in any jury trial. ” (Emphasis added.)

If the court or jury determines, beyond a reasonable doubt, that the person is a sexually violent predator, the person is committed for two years to the custody of the State Department of Mental Health for appropriate treatment and confinement in a secured facility. (Welf. & Inst. Code, § 6604.) The two-year civil commitment is subject to an annual review by the state and extension of the commitment if the mental disorder and danger to the community continue. (Welf. & Inst. Code, § 6605.)

With each yearly review, the committed person also has a right to petition the court for conditional release. (Welf. & Inst. Code, § 6605, subd. (b) .) If the committed person affirmatively waives the right to petition the court for conditional release, the committed person remains in custody until the end of the two-year commitment. On the other hand, if the committed person does not affirmatively waive this right, the court “*shall set a show cause hearing to determine whether facts exist to warrant a hearing on whether the person’s condition has changed.*” *The inmate has the right to be present and to have an attorney present at the show cause hearing.*

If the court determines at the show cause hearing that the inmate’s mental condition has changed and that he or she is no longer a danger, the court *shall set a hearing on that issue.* (Welf. & Inst. Code, § 6605, subd. (c) .) At this subsequent hearing, the inmate “*has a right to be present and shall be entitled to the benefit of all constitutional protections that were afforded to him or her at the initial commitment proceeding.*” (Welf. & Inst. Code, § 6605, subd.(d).)

Section 6605, subdivision (d) further provides that:

“ . . . The attorney designated by the county pursuant to subdivision (i) of Section 6601 shall represent the state and shall have the right to demand a jury trial and to have the committed person evaluated by experts chosen by the state. The committed person also shall have the right to demand a jury trial and to have experts evaluate him or her on his or her behalf. The court shall appoint an expert if the person is indigent and requests an appointment. The burden of proof at the hearing shall be on the state to prove beyond a reasonable doubt that the committed person’s diagnosed mental disorder remains such that he or she is a danger to the health and safety of others and is likely to engage in sexually violent criminal behavior if discharged. ” (Emphasis added.)

If the court or jury decides against the committed person at the hearing, the term of commitment of the person runs for an additional period of two years from the date of the ruling. If the court or jury decides in favor of the committed person (i.e, that the committed person no longer presents a danger to society), the committed person is unconditionally released. (Welf. & Inst. Code, § 6605, subd. (e).)

In addition, the sexually violent predator can be released, either unconditionally or on an outpatient basis, with the following procedures:

- At any time, the State Department of Mental Health can seek *judicial review pursuant to the habeas corpus procedure* if the state believes the committed person is no longer a sexually violent predator. (Welf. & Inst. Code, § 6605, subd. (f).)
- The State Department of Mental Health can file a report and recommendation for conditional release if the facts suggest that the committed person is not likely to commit acts of predatory sexual violence while under the supervision and treatment in the community. (Welf. & Inst. Code, § 6607 .) If the court accepts the recommendation from the Department of Mental Health, a *hearing* is held pursuant to section 6608, subdivision (b), (c) and (d), to determine if the person would be a danger if released to the community under supervision. *Notice of the hearing is given to the designated county counsel, the attorney who represented the inmate at the initial commitment proceeding, and the Department of Mental Health.* If the court determines that the committed person continues to pose a threat to others, the committed person remains in custody until the end of the two-year commitment. On the other hand, if the court determines that the committed person no longer poses a threat to the community, the committed person is placed in a state-operated conditional release program. At the end of the conditional release program, the court sets a hearing to determine if the committed person should be unconditionally released. (Welf. & Inst. Code, § 6608, subd. (g).)
- After one year of commitment, the sexually violent predator may petition the court directly for conditional outpatient release. The court may dismiss the petition if it determines the petition is without merit. If the petition is not frivolous, the *court shall set a hearing, with notice to the designated county counsel, defense attorney and Department of Mental Health.* (Welf. & Inst. Code, § 6608, subds. (a) and (b).) If the court determines that the committed person remains a threat to others, the committed person remains in custody until the end of the two-year commitment. If, on the other hand, the court determines that the committed person no longer poses a threat to the community, the court places the committed person in a state-operated conditional release program for one year. Thereafter, another hearing is set by the court to determine if the committed person should be unconditionally released. (Welf. & Inst. Code, § 6608, subd. (g) .)

The test claim legislation is similar to the Mentally Disordered Sex Offenders (MDSO) legislation. (Stats. 1977, ch. 164.) Both programs provide for the civil commitment of persons determined to be a MDSO or sexually violent predator to a state mental facility.

The Legislature appropriated funds to reimburse local governments for the costs associated with the MDSO program. However, in 1981, Chapter 928 repealed the MDSO portion of the statute prospectively (Welf. & Inst. Code, § 63 16.2), and provided that persons committed under section 63 16.2 would remain governed by this section until their commitments are terminated. Thus, counties continue to be reimbursed for the MDSO program.

Under former section 6316.2, a person who *suffers from a mental disease, defect, or disorder, and as result of such mental disease, defect, or disorder, is predisposed to the commission of sexual offenses to such a degree that he or she presents a substantial danger of bodily harm to*

others, may be civilly committed to a state mental facility. The statute further specifies that a patient (alleged MDSO) is entitled to the rights guaranteed under the state and federal Constitutions for criminal proceedings. These rights include the right to counsel, defense witnesses, and examinations.

Reimbursement is still provided for costs of transportation, care and custody of the patient (MDSO), trial costs, juror fees, and prosecuting district attorneys' costs if consent is given by the Attorney General for the district attorney to represent the state in proceedings under former section 63 16.2. It should also be noted that the State Public Defender may contract with county public defenders to provide indigent legal defense. (Gov. Code, § 15402 .)

COMMISSION FINDINGS

Issue 1: Does the sexually violent predator legislation enacted by Chapters 762 and 763 of Statutes of 1995, and Chapter 4 of Statutes of 1996, impose a new program or higher level of service upon local agencies within the meaning of section 6, article XIII B of the California Constitution?⁴

In order for a statute, which is the subject of a test claim, to impose a reimbursable state mandated program, the statutory language must direct or obligate an activity or task upon local governmental entities. Further, the required activity or task must be new or it must create an increased or higher level of service over the former required level of service. To determine if a required activity is new or imposes a higher level of service, a comparison must be undertaken between the test claim legislation and the legal requirements in effect immediately before the enactment of the test claim legislation. Finally, the newly required activity or increased level of service must be state mandated.⁵

As indicated above, the test claim legislation requires a series of activities for the civil commitment of potential sexually violent predators following completion of their criminal sentence. These activities are described below.

Activities Performed by Counties

The Commission found that the test claim legislation obligates counties to complete the following activities for the civil commitment of sexually violent predators:

- Designate counsel to handle sexually violent predator cases referred by the state. (Welf. & Inst. Code, § 6601, subd. (i).)

⁴ Section 6, article XIII B states: "Whenever the Legislature or any state agency mandates a new program or higher level of service on any local government, the state shall provide a subvention of funds to reimburse such local government for the costs of such program or increased level of service, except that the Legislature may, but need not, provide such subvention of funds for the following mandates: (a) Legislative mandates requested by the local agency affected; (b) Legislation defining a new crime or changing an existing definition of a crime; or (c) Legislative mandates enacted prior to January 1, 1975, or executive orders or regulations initially implementing legislation enacted prior to January 1, 1975. "

⁵ *County of Los Angeles v. State of California* (1987) 43 Cal.3d 46, 56; *Carmel Valley Fire Protection Dist. v. State of California* (1987) 190 Cal.App.3d 521, 537; *Lucia Mar Unified School Dist. v. Honig* (1988) 44 Cal.3d 830, 835.

- Review cases referred by the state to determine if county counsel concurs with the state's recommendation to proceed with civil commitment procedures. (Welf. & Inst. Code, § 6601, subd. (i).⁶)
- File petitions for civil commitment with the superior court. (Welf. & Inst. Code, § 6601, subd. (i) .)
- Represent the State of California and the indigent inmate in the civil commitment probable cause hearing, trial and all subsequent hearings and reviews. (Welf. & Inst. Code, §§ 6601, subd. (i), 6602, 6603, 6605, subds. (b) through (d), and 6608, subds. (a) through (d).)
- Provide the indigent inmate with necessary experts and investigation to prepare the defense for trial and subsequent hearings. (Welf. & Inst. Code, §§ 6603 and 6605, subd. (d).)
- Transport and house the inmate during the civil commitment proceedings. (Welf. & Inst. Code, § 6602.)

The Commission recognized that the activities listed above are performed by counties who carry out a basic governmental function by providing a service to the public. Such activities are not imposed on state residents generally. Therefore, the first requirement necessary to determine whether the Legislature has imposed a reimbursable state mandated program is satisfied.

Moreover, the Commission found that the provisions of the test claim legislation impose new requirements, not previously imposed, upon the counties to implement civil commitment procedures for sexually violent predators following the completion of a criminal sentence. Although the MDSO program imposed similar activities upon counties, that program was repealed before the sexually violent predator legislation was enacted. Additionally, the procedure is civil, rather than criminal. Therefore, the test claim legislation imposes duties on counties that are not within their preexisting duty to prosecute crime relating to sexually violent predators.⁷

Accordingly, the Commission found that the test claim legislation constitutes a new program by satisfying two of the requirements necessary to determine whether legislation imposes a reimbursable state mandated program.

However, the Commission continued its analysis to determine whether the sexually violent predator legislation is state mandated, or merely implements a federal law. Since the finding

⁶ Section 6601, subdivision (i), provides that "if the county's designated counsel concurs with the recommendation, a petition for commitment shall be filed in the superior court. ..". Despite the use of the word "if" in the statute, the Commission found that the designated county attorney does not have discretion to file a petition for civil commitment. Rather, the county's attorney simply determines if he or she agrees with the state's recommendation based on the file and records of the inmate. If there is agreement, the county has no choice but to proceed with the filing of the petition. Accordingly, the Commission found this requirement mandatory.

⁷ The Commission noted that the sexually violent predator legislation is *not* subject to the "crimes and infractions" exception to reimbursement under Government Code section 17556, subdivision (g). The US. Supreme Court held that similar sexually violent predator legislation in Kansas did not establish "criminal" proceedings and the involuntary confinement under the legislation was not punitive. (*Hendricks v. Kansas* (1997) 117 S .Ct. 2072.)

that the inmate is a sexually violent predator results in commitment of the person to the custody of the Department of Mental Health and confinement in a locked facility, the 6th Amendment (right to counsel) and 14th Amendment (due process clause) of the U.S. Constitution are implicated.

Issue 2: Is the sexually violent predator legislation state mandated?

The U.S. Supreme Court has repeatedly recognized that civil **commitment** for any purpose constitutes a significant deprivation of liberty that requires due process protection. (*Addington v. Texas* (1979) 441 U.S. 418, 425, 99 S.Ct. 1804, 1809.) Accordingly, the Commission recognized that the test claim legislation implicates federal due process concerns requiring consideration of due process procedures, including the right to counsel, before one is deprived of liberty.

The Department of Finance asserted that the indigent defense provisions of the test claim legislation merely implements federal law through the 6th and 14th Amendments to the U.S. Constitution and do not impose a reimbursable state mandated program. The Department contended that although they have found no definitive United States Supreme Court authority regarding a right to counsel in civil commitment proceedings, California courts have recognized that legal services for indigent persons at public expense are mandated in mental health matters where a restraint of liberty is possible. Furthermore, where there is a right to counsel, ancillary services, such as experts and investigative services are also provided. The Department stated: "It appears that the requirements of federal due process and equal protection require that indigents subject to the sexually violent predator proceedings be provided counsel and ancillary services, and to that extent, these aspects of the statute are 'required by federal law'." (Citing *County of Los Angeles v. Commission on State Mandates* (1995) 32 Cal.App.4th 805, 816.)

The claimant, California Public Defenders Association, the County of Monterey, the City and County of San Francisco, the Alameda County Public Defender's Office and the County of San Joaquin contended that federal law does not require the state to implement the civil commitment of sexually violent predators and, thus, a reimbursable state mandated program exists.

Right to Counsel, Experts and Investigative Services in Civil Commitment Proceedings

The Commission found no United States Supreme Court authority specifically holding that a defendant in a civil commitment proceeding has the right to counsel. However, the United States Supreme Court has recently analyzed similar sexually violent predator legislation enacted in Kansas and recognized that an individual's constitutionally protected interest in avoiding physical restraint may be overridden in the civil context provided the civil confinement takes place pursuant to "proper procedural and evidentiary standards." (*Hendricks v. Kansas, supra*, 117 S.Ct. at 2079.)⁸

⁸ The Kansas Sexually Violent Predator Act established procedures for the civil commitment of persons who, due to a "mental abnormality" or a "personality disorder," are likely to engage in predatory acts of sexual violence. Unlike the test claim legislation, the Kansas statute requires the state attorney general, rather than the local district attorney or county counsel, to initiate commitment procedures.

In addition, some federal courts have found that the assistance of counsel in civil proceedings is *required* to meet federal due process standards. The court in *Heyford v. Parker* (10th Cir. 1968) 396 F.2d 393, held that a civil proceeding resulting in involuntary incarceration for treatment commands observance of the constitutional safeguards of due process, including the right to counsel. (But *see Rud v. Dahl* (7th Cir. 1978) 578 F.2d 674, 678, which held that the Supreme Court has never specifically found that a civil proceeding requires the presence of the respondent as an element of due process.)

California courts have also recognized that legal services for indigent persons at public expense are *mandated* in civil proceedings relating to mental health matters where restraint of liberty is possible. (*Phillips v. Seely* (1974) 43 Cal.App.3d 104, 113; *Waltz v. Zumwalt* (1985) 167 Cal.App.3d 835, 838.)

Finally, case law is clear that where there is a right to representation by counsel, necessary ancillary services, such as experts and investigative services, are within the scope of that right. (*Mason v. State of Arizona* (9th Cir. 1974) 504 F.2d 1345; *People v. Worthy* (1980) 109 Cal.App.3d 514.)

Based on the foregoing authorities, the Commission found that the 6th Amendment right to counsel and the 14th Amendment due process clause of the U.S. Constitution require legal counsel, experts and investigative services be provided to indigent potential sexually violent predators throughout the civil commitment proceedings. Nevertheless, for the reasons stated below, the Commission determined that the test claim legislation represents a state mandated program.

Federal Law Does Not Require the Civil Confinement of Sexually Violent Predators

The court addressed the issue of federal constitutional requirements under the 6th and 14th Amendments in relation to a test claim filed by the County of Los Angeles on Penal Code section 987.9 (CSM-4411) in *County of Los Angeles v. Commission on State Mandates* (1995) 32 Cal. App. 4th 805. The test claim legislation in *County of Los Angeles* required counties to pay for investigators and experts in preparation of the defense for indigent defendants in death penalty cases.

The court in *County of Los Angeles* affirmed the Commission's decision to deny the test claim. The court held that Penal Code section 987.9 merely implemented the guarantees under the U.S. Constitution. The court further held that the statute did *not* impose any *new* requirements upon local governmental entities. Accordingly, the court found that counties are still compelled to provide defense services under the 6th and 14th Amendments to indigents facing the death penalty even in the absence of state law.

However, unlike the test claim legislation in *County of Los Angeles*, there is no federal statutory or regulatory scheme mandating the states to implement civil commitment proceedings for sexually violent offenders. Therefore, the Commission recognized that local agencies would *not* be compelled to provide defense and ancillary services to indigent persons accused of being a sexually violent offender following completion of their prison term if the new program had not been created by the state.

Accordingly, the Commission found that the test claim legislation constitutes a state mandated program.

CONCLUSION

Based on the foregoing, the Commission concluded that the test claim legislation imposes a new program or higher level of service upon local agencies within the meaning of article XIII B, section 6, of the California Constitution.

The Commission **approved** the test claim for reimbursement of the following activities:

- Designation by the County Board of Supervisors of the appropriate District Attorney or County Counsel who will be responsible for the sexually violent predator civil commitment proceedings. (Welf. & Inst. Code, § 6601, subd. (i).)
- Initial review of reports and records by the county's designated counsel to determine if the county concurs with the state's recommendation. (Welf. & Inst. Code, § 6601, subd. (i).)
- Preparation and filing of the petition for **commitment** by the county's designated counsel. (Welf. & Inst. Code, § 6601, subd. (j).)
- Preparation and attendance by the county's designated counsel and indigent defense counsel at the probable cause hearing. (Welf. & Inst. Code, § 6602.)
- Preparation and attendance by the county's designated counsel and indigent defense counsel at trial. (Welf. & Inst. Code, §§ 6603 and 6604 .)
- Preparation and attendance by the county's designated counsel and indigent defense counsel at subsequent hearings regarding the condition of the sexually violent predator. (Welf. & Inst. Code, §§ 6605, subds. (b) through (d), and 6608, subds. (a) through (d).)
- Retention of necessary experts, investigators, and professionals for preparation for trial and subsequent hearings regarding the condition of the sexually violent predator. (Welf. & Inst. Code, §§ 6603 and 6605, subd. (d).)
- Transportation and housing for each potential sexually violent predator at a secured facility while the individual awaits trial on the issue of whether he or she is a sexually violent predator. (Welf. & Inst. Code, § 6602.)

The Commission denied the remaining provisions of the test claim legislation because they do not impose reimbursable state mandated activities upon local agencies.

EXHIBIT B

BEFORE THE
COMMISSION ON STATE MANDATES
STATE OF CALIFORNIA

IN RE TEST CLAIM ON:

Welfare and Institutions Sections 6250 and
6600 Through 6608, Chapter 762,
Statutes of 1995, Chapter 763, Statutes
of 1995, Chapter 4, Statutes of 1996

By the County of Los Angeles

NO. CSM - 4509

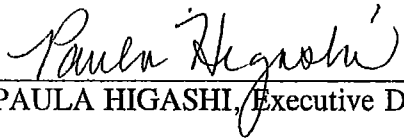
Sexually Violent Predators

STATEMENT OF DECISION
PURSUANT TO GOVERNMENT
CODE SECTION 17500 ET SEQ.;
TITLE 2, CALIFORNIA CODE OF
REGULATIONS, DIVISION 2,
CHAPTER 2.5, ARTICLE 7.

STATEMENT OF DECISION

The attached Statement of Decision of the Commission on State Mandates was adopted on June 25, 1998.

This Decision shall become effective on June 25, 1998.



PAULA HIGASHI, Executive Director

ITEM # 4

PROPOSED STATEMENT OF DECISION

Welfare and Institutions Sections 6250 and 6600 through 6608

Chapter 762, Statutes of 1995

Chapter 763, Statutes of 1995

Chapter 4, Statutes of 1996

County of Los Angeles, Claimant

Sexually Violent Predators

Executive Summary

On May 28, 1998, the Commission approved this test claim with a 7-0 vote.

The test claim legislation establishes *new* civil commitment procedures for the continued detention and treatment of sexually violent predators following completion of prison term for certain sex-related offenses. Before detention and treatment are imposed, the county attorney is required to file a petition for civil commitment. A trial is then conducted to determine if the inmate is a sexually violent predator beyond a reasonable doubt. If the inmate accused of being a sexually violent predator is indigent, the test claim legislation requires counties to provide the indigent with the assistance of counsel and experts necessary to prepare the defense.

The Commission found that the test claim legislation imposes a new program upon counties since the procedures to commit the sexually violent predator are civil, rather than criminal, and is not within the county's preexisting duty to prosecute crime.

The Commission also recognized that the 6th and 14th Amendments of the U.S. Constitution provide that an indigent accused has the right to counsel and expert services necessary to prepare the defense at public expense.

Nonetheless, the Commission found that the test claim legislation is mandated by the state. There is no federal statutory or regulatory scheme requiring the states to keep sexually violent predators confined. The Commission recognized that what sets the 6th and 14th Amendments in motion and causes the public defender to safeguard the rights of the indigent defendant, is the state's enactment of the sexually violent predator legislation. If the state had not created this program, inmates would be released following completion of their prison term, counties would not be compelled to initiate these proceedings and services from defense counsel and experts would not have to be provided to indigent inmates.

Accordingly, the Commission concluded that the test claim legislation imposes a new program or higher level of service upon local agencies within the meaning of article XIII B, section 6, of the California Constitution.

The Commission **approved** the test claim for reimbursement of the following activities:

- Designation by the County Board of Supervisors of the appropriate District Attorney or County Counsel who will be responsible for the sexually violent predator civil commitment proceedings. (Welf. & Inst. Code, § 6601, subd. (i) .)
- Initial review of reports and records by the county's designated counsel to determine if the county concurs with the state's recommendation. (Welf. & Inst. Code, § 6601, subd. (i).)
- Preparation and filing of the petition for commitment by the county's designated counsel. (Welf. & Inst. Code, § 6601, subd. (j).)
- Preparation and attendance by the county's designated counsel and indigent defense counsel at the probable cause hearing. (Welf. & Inst. Code, § 6602 .)
- Preparation and attendance by the county's designated counsel and indigent defense counsel at trial. (Welf. & Inst. Code, §§ 6603 and 6604 .)
- Preparation and attendance by the county's designated counsel and indigent defense counsel at subsequent hearings regarding the condition of the sexually violent predator. (Welf. & Inst. Code, §§ 6605, subds. (b) through (d), and 6608, subds. (a) through (d).)
- Retention of necessary experts, investigators, and professionals for preparation for trial and subsequent hearings regarding the condition of the sexually violent predator. (Welf. & Inst. Code, §§ 6603 and 6605, subd. (d) .)
- Transportation and housing for each potential sexually violent predator at a secured facility while the individual awaits trial on the issue of whether he or she is a sexually violent predator. (Welf. & Inst. Code, § 6602 .)

The Commission denied the remaining provisions of the test claim legislation because they do not impose reimbursable state mandated activities upon local agencies.

Staff Recommendation

Based on the foregoing, staff recommends that the Commission approve the attached Proposed Statement of Decision which accurately reflects the Commission's decision to approve this test claim.

BEFORE THE
COMMISSION ON STATE MANDATES
STATE OF CALIFORNIA

IN RE TEST CLAIM ON:

Welfare and Institutions Code Sections 6250 and 6600 through 6608 as added by Chapter 762, Statutes of 1995, Chapter 763, Statutes of 1995, and Chapter 4, Statutes of 1996

And filed on May 30, 1996;

By the County of Los Angeles, Claimant.

NO. CSM - 4509

SEXUALLY VIOLENT PREDATORS

PROPOSED STATEMENT OF
DECISION PURSUANT TO
GOVERNMENT CODE SECTION
17500 ET SEQ.; TITLE 2,
CALIFORNIA CODE OF
REGULATIONS, DIVISION 2,
CHAPTER 2.5, ARTICLE 7.

(Presented for adoption on
June 25, 1998)

PROPOSED STATEMENT OF DECISION

The Commission on State Mandates (Commission) on May 28, 1998 heard this test claim, during a regularly scheduled hearing. Mr. Leonard Kaye appeared for the County of Los Angeles. Ms. Marsha A. Bedwell, Deputy Attorney General, represented the Department of Finance, and Mr. James Apps appeared for the Department of Finance. The following persons were witnesses for the County of Los Angeles: Mr. Robert Kalunian, Mr. John Vacca, Mr. Kent Cahill, and Ms. Martha Zavala.

At the hearing, evidence both oral and documentary was introduced, the test claim was submitted, and the vote was taken.

The law applicable to the Commission's determination of a reimbursable state mandated program is Government Code section 17500 et seq. and section 6, article XIII B of the California Constitution and related case law.

The Commission, by a vote of 7 to 0, approved this test claim.

BACKGROUND

In 1995, the Legislature established civil commitment procedures for the continued detention and treatment of sexually violent offenders following their completion of a prison term for certain sex-related offenses through the enactment of Chapters 762 and 763, Statutes of 1995, and Chapter 4, Statutes of 1996.

Section 1 of Chapter 763, Statutes of 1995, reveals the intent of the test claim legislation as follows:

“The Legislature further finds and declares that while these individuals have been duly punished for their criminal acts, they are, if adjudicated sexually violent predators, a continuing threat to society. The continuing danger posed by these individuals and the continuing basis for their judicial commitment is a currently diagnosed mental disorder which predisposes them to engage in sexually violent criminal behavior. It is the intent of the Legislature that these individuals be committed and treated for their disorders only as long as the disorders persist and *not for any punitive purposes.*” (Emphasis added .)

A sexually violent predator is defined as (1) a person who has been convicted of a sexually violent offense against two or more victims, (2) who has received a determinate sentence for the offense, and (3) who has a diagnosed mental disorder that makes the person a danger to others in that it is likely he or she will engage in sexually violent criminal behavior. (Welf. & Inst., Code § 6600.)¹

Section 6601, subdivisions (a) through (h) ², establishes the process by which the state (through the Department of Corrections, the Board of Prison Terms, and the Department of Mental Health) screens individuals in custody at least six months prior to release for a sex-related offense and determines whether such individuals are sexually violent predators. If the state determines that such individuals are potential sexually violent predators during the screening process, the state may petition the appropriate county for **commitment**.

Section 6601, subdivision (h), provides the following:

“(h) If the State Department of Mental Health determines that the person is a sexually violent predator as defined in this article, the Director of Mental Health shall forward a request for a petition to be filed for commitment under this

¹ After this test claim was filed, Article 4 of the Welfare and Institutions Code was amended by Chapters 461 and 462, Statutes of 1996. These chapters expanded the class of potential sexually violent predators by including those persons who (1) were found not guilty by reason of insanity for a sexually violent offense, (2) were convicted of a sexually violent offense in another state even if a determinate sentence was not imposed, and (3) were convicted of a sexually violent offense against a victim under the age of 14 and the offending act involved substantial sexual conduct, as specified. (Welf. & Inst. Code, §§ 6600, subd. (a), and 6600.1.) Chapters 461 and 462 are *not* included in the test claim. Accordingly, reimbursement is not required for the class of persons identified above. (However, if the claimant amends this test claim, or files a new test claim on these chapters, on or before December 31, 1998, then the eligible reimbursement period for Chapters 461 and 462 would commence on July 1, 1997. (Gov. Code, § 17557, subd. (c).)

² Unless otherwise noted, all references are to the Welfare and Institutions Code.

article to the county designated in subdivision (i). Copies of the evaluation reports and any other supporting documents shall be made available to the *attorney designated by the county pursuant to subdivision (i) who may file a petition for commitment in the superior court.* ”³ (Emphasis added.)

Once the state requests that a petition be filed, either the district attorney or the county counsel (as designated by the county Board of Supervisors) reviews the records and reports forwarded by the state to determine if they concur with the state’s **recommendation**. If the county’s designated counsel concurs that the person is a sexually violent predator, the county’s designated counsel *must* file a petition for commitment in the superior court. Section 6601, subdivision (i) , specifically provides :

“(i) if the *county’s designated counsel* concurs with the recommendation, a petition for **commitment shall** be filed in the superior court of the county in which the person was convicted of the offense for which he or she is under the jurisdiction of the Department of Corrections. The petition shall be filed, and either the district attorney or the county counsel of that county shall handle the proceedings. The county board of supervisors shall designate either the district attorney or the county counsel to assume responsibility for proceedings under this article. ” (Emphasis added.)

Once a petition for **commitment** is filed with the superior court, the court reviews the petition to determine if probable cause exists that the inmate is likely to engage in sexually violent predatory behavior upon release. Pursuant to section 6602, a probable cause hearing is conducted and the inmate “*shall be entitled to the assistance of counsel* ” during the hearing. If the court finds that there is probable cause, the **inmate shall** remain in custody in a secured facility until a trial is completed. At trial, the trier of fact (either the court or a jury, if requested) shall determine whether the person, by reason of a diagnosed mental disorder, is likely to engage in acts of sexual violence upon release.

Section 6603 provides that the inmate is entitled to a trial by jury, the assistance of counsel, and the right to retain experts or professionals to perform an examination on his or her behalf. Section 6603 specifically provides :

“(a) A person subject to this article *shall be entitled to a trial by jury, the assistance of counsel, the right to retain experts or professional persons to perform an examination on his or her behalf and have access to all relevant medical and psychological records and reports. In the case of a person who is indigent, the court shall appoint counsel to assist him or her, and, upon the person’s request, assist the person in obtaining an expert or professional person to perform an examination or participate in the trial on the person’s behalf.*

“(b) The attorney petitioning for **commitment** under this article shall have the right to demand that the trial be before a jury.

³ Chapter 4, Statutes of 1996, made a minor amendment to section 6601, subdivision (h), by adding the words “in the superior court” at the end of the subdivision.

“(c) If no demand is made by the person subject to this article or the petitioning attorney, the trial shall be before the court without jury.

“(d) A unanimous verdict shall be required in any jury trial. ” (Emphasis added.)

If the court or jury determines, beyond a reasonable doubt, that the person is a sexually violent predator, the person is committed for two years to the custody of the State Department of Mental Health for appropriate treatment and confinement in a secured facility. (Welf. & Inst. Code, § 6604.) The two-year civil commitment is subject to an annual review by the state and extension of the commitment if the mental disorder and danger to the community continue. (Welf. & Inst. Code, § 6605.)

With each yearly review, the committed person also has a right to petition the court for conditional release. (Welf. & Inst. Code, § 6605, subd. (b) .) If the committed person affirmatively waives the right to petition the court for conditional release, the committed person remains in custody until the end of the two-year commitment. On the other hand, if the committed person does not affirmatively waive this right, the court “*shall set a show cause hearing to determine whether facts exist to warrant a hearing on whether the person’s condition has changed.*” *The inmate has the right to be present and to have an attorney present at the show cause hearing.*

If the court determines at the show cause hearing that the inmate’s mental condition has changed and that he or she is no longer a danger, the court *shall set a hearing on that issue.* (Welf. & Inst. Code, § 6605, subd. (c) .) At this subsequent hearing, the inmate “*has a right to be present and shall be entitled to the benefit of all constitutional protections that were afforded to him or her at the initial commitment proceeding.*” (Welf. & Inst. Code, § 6605, subd.(d).)

Section 6605, subdivision (d) further provides that:

“ . . . *The attorney designated by the county pursuant to subdivision (i) of Section 6601 shall represent the state and shall have the right to demand a jury trial and to have the committed person evaluated by experts chosen by the state. The committed person also shall have the right to demand a jury trial and to have experts evaluate him or her on his or her behalf. The court shall appoint an expert if the person is indigent and requests an appointment. The burden of proof at the hearing shall be on the state to prove beyond a reasonable doubt that the committed person’s diagnosed mental disorder remains such that he or she is a danger to the health and safety of others and is likely to engage in sexually violent criminal behavior if discharged.* ” (Emphasis added.)

If the court or jury decides against the committed person at the hearing, the term of commitment of the person runs for an additional period of two years from the date of the ruling. If the court or jury decides in favor of the committed person (i.e, that the committed person no longer presents a danger to society), the committed person is unconditionally released. (Welf. & Inst. Code, § 6605, subd. (e).)

In addition, the sexually violent predator can be released, either unconditionally or on an outpatient basis, with the following procedures:

- At any time, the State Department of Mental Health can seek *judicial review pursuant to the habeas corpus procedure* if the state believes the committed person is no longer a sexually violent predator. (Welf. & Inst. Code, § 6605, subd. (f).)
- The State Department of Mental Health can file a report and recommendation for conditional release if the facts suggest that the committed person is not likely to commit acts of predatory sexual violence while under the supervision and treatment in the community. (Welf. & Inst. Code, § 6607 .) If the court accepts the recommendation from the Department of Mental Health, a *hearing* is held pursuant to section 6608, subdivision (b), (c) and (d), to determine if the person would be a danger if released to the community under supervision. *Notice of the hearing is given to the designated county counsel, the attorney who represented the inmate at the initial commitment proceeding, and the Department of Mental Health.* If the court determines that the committed person continues to pose a threat to others, the committed person remains in custody until the end of the two-year commitment. On the other hand, if the court determines that the committed person no longer poses a threat to the community, the committed person is placed in a state-operated conditional release program. At the end of the conditional release program, the court sets a hearing to determine if the committed person should be unconditionally released. (Welf. & Inst. Code, § 6608, subd. (g).)
- After one year of commitment, the sexually violent predator may petition the court directly for conditional outpatient release. The court may dismiss the petition if it determines the petition is without merit. If the petition is not frivolous, the *court shall set a hearing, with notice to the designated county counsel, defense attorney and Department of Mental Health.* (Welf. & Inst. Code, § 6608, subds. (a) and (b).) If the court determines that the committed person remains a threat to others, the committed person remains in custody until the end of the two-year commitment. If, on the other hand, the court determines that the committed person no longer poses a threat to the community, the court places the committed person in a state-operated conditional release program for one year. Thereafter, another hearing is set by the court to determine if the committed person should be unconditionally released. (Welf. & Inst. Code, § 6608, subd. (g) .)

The test claim legislation is similar to the Mentally Disordered Sex Offenders (MDSO) legislation. (Stats. 1977, ch. 164.) Both programs provide for the civil commitment of persons determined to be a MDSO or sexually violent predator to a state mental facility.

The Legislature appropriated funds to reimburse local governments for the costs associated with the MDSO program. However, in 1981, Chapter 928 repealed the MDSO portion of the statute prospectively (Welf. & Inst. Code, § 63 16.2), and provided that persons committed under section 63 16.2 would remain governed by this section until their commitments are terminated. Thus, counties continue to be reimbursed for the MDSO program.

Under former section 6316.2, a person who *suffers from a mental disease, defect, or disorder, and as result of such mental disease, defect, or disorder, is predisposed to the commission of sexual offenses to such a degree that he or she presents a substantial danger of bodily harm to*

others, may be civilly committed to a state mental facility. The statute further specifies that a patient (alleged MDSO) is entitled to the rights guaranteed under the state and federal Constitutions for criminal proceedings. These rights include the right to counsel, defense witnesses, and examinations.

Reimbursement is still provided for costs of transportation, care and custody of the patient (MDSO), trial costs, juror fees, and prosecuting district attorneys' costs if consent is given by the Attorney General for the district attorney to represent the state in proceedings under former section 63 16 .2. It should also be noted that the State Public Defender may contract with county public defenders to provide indigent legal defense. (Gov. Code, § 15402 .)

COMMISSION FINDINGS

Issue 1: Does the sexually violent predator legislation enacted by Chapters 762 and 763 of Statutes of 1995, and Chapter 4 of Statutes of 1996, impose a new program or higher level of service upon local agencies within the meaning of section 6, article XIII B of the California Constitution?⁴

In order for a statute, which is the subject of a test claim, to impose a reimbursable state mandated program, the statutory language must direct or obligate an activity or task upon local governmental entities. Further, the required activity or task must be new or it must create an increased or higher level of service over the former required level of service. To determine if a required activity is new or imposes a higher level of service, a comparison must be undertaken between the test claim legislation and the legal requirements in effect immediately before the enactment of the test claim legislation. Finally, the newly required activity or increased level of service must be state mandated.⁵

As indicated above, the test claim legislation requires a series of activities for the civil commitment of potential sexually violent predators following completion of their criminal sentence. These activities are described below.

Activities Performed by Counties

The Commission found that the test claim legislation obligates counties to complete the following activities for the civil commitment of sexually violent predators:

- Designate counsel to handle sexually violent predator cases referred by the state. (Welf. & Inst. Code, § 6601, subd. (i).)

⁴ Section 6, article XIII B states: "Whenever the Legislature or any state agency mandates a new program or higher level of service on any local government, the state shall provide a subvention of funds to reimburse such local government for the costs of such program or increased level of service, except that the Legislature may, but need not, provide such subvention of funds for the following mandates: (a) Legislative mandates requested by the local agency affected; (b) Legislation defining a new crime or changing an existing definition of a crime; or (c) Legislative mandates enacted prior to January 1, 1975, or executive orders or regulations initially implementing legislation enacted prior to January 1, 1975. "

⁵ *County of Los Angeles v. State of California* (1987) 43 Cal.3d 46, 56; *Carmel Valley Fire Protection Dist. v. State of California* (1987) 190 Cal.App.3d 521, 537; *Lucia Mar Unified School Dist. v. Honig* (1988) 44 Cal.3d 830, 835.

- Review cases referred by the state to determine if county counsel concurs with the state's recommendation to proceed with civil commitment procedures. (Welf. & Inst. Code, § 6601, subd. (i).⁶)
- File petitions for civil commitment with the superior court. (Welf. & Inst. Code, § 6601, subd. (i) .)
- Represent the State of California and the indigent inmate in the civil commitment probable cause hearing, trial and all subsequent hearings and reviews. (Welf. & Inst. Code, §§ 6601, subd. (i), 6602, 6603, 6605, subds. (b) through (d), and 6608, subds. (a) through (d).)
- Provide the indigent inmate with necessary experts and investigation to prepare the defense for trial and subsequent hearings. (Welf. & Inst. Code, §§ 6603 and 6605, subd. (d).)
- Transport and house the inmate during the civil commitment proceedings. (Welf. & Inst. Code, § 6602.)

The Commission recognized that the activities listed above are performed by counties who carry out a basic governmental function by providing a service to the public. Such activities are not imposed on state residents generally. Therefore, the first requirement necessary to determine whether the Legislature has imposed a reimbursable state mandated program is satisfied.

Moreover, the Commission found that the provisions of the test claim legislation impose new requirements, not previously imposed, upon the counties to implement civil commitment procedures for sexually violent predators following the completion of a criminal sentence. Although the MDSO program imposed similar activities upon counties, that program was repealed before the sexually violent predator legislation was enacted. Additionally, the procedure is civil, rather than criminal. Therefore, the test claim legislation imposes duties on counties that are not within their preexisting duty to prosecute crime relating to sexually violent predators.⁷

Accordingly, the Commission found that the test claim legislation constitutes a new program by satisfying two of the requirements necessary to determine whether legislation imposes a reimbursable state mandated program.

However, the Commission continued its analysis to determine whether the sexually violent predator legislation is state mandated, or merely implements a federal law. Since the finding

⁶ Section 6601, subdivision (i), provides that "if the county's designated counsel concurs with the recommendation, a petition for commitment shall be filed in the superior court. ..". Despite the use of the word "if" in the statute, the Commission found that the designated county attorney does not have discretion to file a petition for civil commitment. Rather, the county's attorney simply determines if he or she agrees with the state's recommendation based on the file and records of the inmate. If there is agreement, the county has no choice but to proceed with the filing of the petition. Accordingly, the Commission found this requirement mandatory.

⁷ The Commission noted that the sexually violent predator legislation is *not* subject to the "crimes and infractions" exception to reimbursement under Government Code section 17556, subdivision (g). The US. Supreme Court held that similar sexually violent predator legislation in Kansas did not establish "criminal" proceedings and the involuntary confinement under the legislation was not punitive. (*Hendricks v. Kansas* (1997) 117 S .Ct. 2072.)

that the inmate is a sexually violent predator results in commitment of the person to the custody of the Department of Mental Health and confinement in a locked facility, the 6th Amendment (right to counsel) and 14th Amendment (due process clause) of the U.S. Constitution are implicated.

Issue 2: Is the sexually violent predator legislation state mandated?

The U.S. Supreme Court has repeatedly recognized that civil commitment for any purpose constitutes a significant deprivation of liberty that requires due process protection. (*Addington v. Texas* (1979) 441 U.S. 418, 425, 99 S.Ct. 1804, 1809.) Accordingly, the Commission recognized that the test claim legislation implicates federal due process concerns requiring consideration of due process procedures, including the right to counsel, before one is deprived of liberty.

The Department of Finance asserted that the indigent defense provisions of the test claim legislation merely implements federal law through the 6th and 14th Amendments to the U.S. Constitution and do not impose a reimbursable state mandated program. The Department contended that although they have found no definitive United States Supreme Court authority regarding a right to counsel in civil commitment proceedings, California courts have recognized that legal services for indigent persons at public expense are mandated in mental health matters where a restraint of liberty is possible. Furthermore, where there is a right to counsel, ancillary services, such as experts and investigative services are also provided. The Department stated: "It appears that the requirements of federal due process and equal protection require that indigents subject to the sexually violent predator proceedings be provided counsel and ancillary services, and to that extent, these aspects of the statute are 'required by federal law'." (Citing *County of Los Angeles v. Commission on State Mandates* (1995) 32 Cal.App.4th 805, 816.)

The claimant, California Public Defenders Association, the County of Monterey, the City and County of San Francisco, the Alameda County Public Defender's Office and the County of San Joaquin contended that federal law does not require the state to implement the civil commitment of sexually violent predators and, thus, a reimbursable state mandated program exists.

Right to Counsel, Experts and Investigative Services in Civil Commitment Proceedings

The Commission found no United States Supreme Court authority specifically holding that a defendant in a civil commitment proceeding has the right to counsel. However, the United States Supreme Court has recently analyzed similar sexually violent predator legislation enacted in Kansas and recognized that an individual's constitutionally protected interest in avoiding physical restraint may be overridden in the civil context provided the civil confinement takes place pursuant to "proper procedural and evidentiary standards." (*Hendricks v. Kansas, supra*, 117 S.Ct. at 2079.)⁸

⁸ The Kansas Sexually Violent Predator Act established procedures for the civil commitment of persons who, due to a "mental abnormality" or a "personality disorder," are likely to engage in predatory acts of sexual violence. Unlike the test claim legislation, the Kansas statute requires the state attorney general, rather than the local district attorney or county counsel, to initiate commitment procedures.

In addition, some federal courts have found that the assistance of counsel in civil proceedings is *required* to meet federal due process standards. The court in *Heyford v. Parker* (10th Cir. 1968) 396 F.2d 393, held that a civil proceeding resulting in involuntary incarceration for treatment commands observance of the constitutional safeguards of due process, including the right to counsel. (But *see Rud v. Dahl* (7th Cir. 1978) 578 F.2d 674, 678, which held that the Supreme Court has never specifically found that a civil proceeding requires the presence of the respondent as an element of due process.)

California courts have also recognized that legal services for indigent persons at public expense are *mandated* in civil proceedings relating to mental health matters where restraint of liberty is possible. (*Phillips v. Seely* (1974) 43 Cal.App.3d 104, 113; *Waltz v. Zumwalt* (1985) 167 Cal.App.3d 835, 838.)

Finally, case law is clear that where there is a right to representation by counsel, necessary ancillary services, such as experts and investigative services, are within the scope of that right. (*Mason v. State of Arizona* (9th Cir. 1974) 504 F.2d 1345; *People v. Worthy* (1980) 109 Cal.App.3d 514.)

Based on the foregoing authorities, the Commission found that the 6th Amendment right to counsel and the 14th Amendment due process clause of the U.S. Constitution require legal counsel, experts and investigative services be provided to indigent potential sexually violent predators throughout the civil commitment proceedings. Nevertheless, for the reasons stated below, the Commission determined that the test claim legislation represents a state mandated program.

Federal Law Does Not Require the Civil Confinement of Sexually Violent Predators

The court addressed the issue of federal constitutional requirements under the 6th and 14th Amendments in relation to a test claim filed by the County of Los Angeles on Penal Code section 987.9 (CSM-4411) in *County of Los Angeles v. Commission on State Mandates* (1995) 32 Cal. App .4th 805. The test claim legislation in *County of Los Angeles* required counties to pay for investigators and experts in preparation of the defense for indigent defendants in death penalty cases.

The court in *County of Los Angeles* affirmed the Commission's decision to deny the test claim. The court held that Penal Code section 987.9 merely implemented the guarantees under the U.S. Constitution. The court further held that the statute did *not* impose any *new* requirements upon local governmental entities. Accordingly, the court found that counties are still compelled to provide defense services under the 6th and 14th Amendments to indigents facing the death penalty even in the absence of state law.

However, unlike the test claim legislation in *County of Los Angeles*, there is no federal statutory or regulatory scheme mandating the states to implement civil commitment proceedings for sexually violent offenders. Therefore, the Commission recognized that local agencies would *not* be compelled to provide defense and ancillary services to indigent persons accused of being a sexually violent offender following completion of their prison term if the new program had not been created by the state.

Accordingly, the Commission found that the test claim legislation constitutes a state mandated program.

CONCLUSION

Based on the foregoing, the Commission concluded that the test claim legislation imposes a new program or higher level of service upon local agencies within the meaning of article XIII B, section 6, of the California Constitution.

The Commission **approved** the test claim for reimbursement of the following activities:

- Designation by the County Board of Supervisors of the appropriate District Attorney or County Counsel who will be responsible for the sexually violent predator civil commitment proceedings. (Welf. & Inst. Code, § 6601, subd. (i).)
- Initial review of reports and records by the county's designated counsel to determine if the county concurs with the state's recommendation. (Welf. & Inst. Code, § 6601, subd. (i).)
- Preparation and filing of the petition for commitment by the county's designated counsel. (Welf. & Inst. Code, § 6601, subd. (j).)
- Preparation and attendance by the county's designated counsel and indigent defense counsel at the probable cause hearing. (Welf. & Inst. Code, § 6602.)
- Preparation and attendance by the county's designated counsel and indigent defense counsel at trial. (Welf. & Inst. Code, §§ 6603 and 6604 .)
- Preparation and attendance by the county's designated counsel and indigent defense counsel at subsequent hearings regarding the condition of the sexually violent predator. (Welf. & Inst. Code, §§ 6605, subds. (b) through (d), and 6608, subds. (a) through (d).)
- Retention of necessary experts, investigators, and professionals for preparation for trial and subsequent hearings regarding the condition of the sexually violent predator. (Welf. & Inst. Code, §§ 6603 and 6605, subd. (d).)
- Transportation and housing for each potential sexually violent predator at a secured facility while the individual awaits trial on the issue of whether he or she is a sexually violent predator. (Welf. & Inst. Code, § 6602.)

The Commission denied the remaining provisions of the test claim legislation because they do not impose reimbursable state mandated activities upon local agencies.

EXHIBIT C

BEFORE THE
COMMISSION ON STATE MANDATES
STATE OF CALIFORNIA

IN RE TEST CLAIM ON:

Welfare Institutions Code Sections 6250 and 6600 through 6608; as added and amended by Chapter 762, Statutes of 1995; Chapter 763, Statutes of 1995; Chapter 4, Statutes of 1996,

And filed on May 30, 1996;

By County of Los Angeles, Claimant.

NO. CSM-4509

Sexually Violent Predators

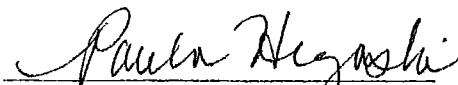
ADOPTION OF PARAMETERS AND GUIDELINES PURSUANT TO GOVERNMENT CODE SECTION 17557 AND TITLE 2, CALIFORNIA CODE OF REGULATIONS, SECTIONS 1183.12.

(Adopted on September 24, 1998)

ADOPTED PARAMETERS' & GUIDELINES

The attached Parameters & Guidelines of the Commission on State Mandates is hereby adopted in the above-entitled matter.

This Decision shall become effective on September 25, 1998.


Paula Higashi, Executive Director

Parameters and Guidelines

Welfare and Institutions Code Sections 6250 and 6600 through 6608
Chapter 762, Statutes of 1995
Chapter 763, Statutes of 1995
Chapter 4, Statutes of 1996

Sexually Violent Predators

I. Summary and Source of the Mandate

Chapters 762 and 763, Statutes of 1995, and Chapter 4, Statutes of 1996, established new civil commitment procedures for the continued detention and treatment of sexually violent offenders following their completion of a prison term for certain sex-related offenses. Before detention and treatment are imposed, the county attorney is required to file a petition for civil commitment. A trial is then conducted to determine if the inmate is a sexually violent predator beyond a reasonable doubt. If the inmate accused of being a sexually violent predator is indigent, the test claim legislation requires counties to provide the indigent with the assistance of counsel and experts necessary to prepare the defense.

On June 25, 1998, the Commission adopted a Statement of Decision which approved reimbursement for the following services:

- Designation by the County Board of Supervisors of the appropriate District Attorney or County Counsel who will be responsible for the sexually violent predator civil commitment proceedings. (Welf. & Inst. Code, § 6601, subd. (i).)
- Initial review of reports and records by the county's designated counsel to determine if the county concurs with the state's recommendation. (Welf. & Inst. Code, § 6601, subd. (i).)
- Preparation and filing of the petition for commitment by the county's designated counsel. (Welf. & Inst. Code, § 6601, subd. (j).)
- Preparation and attendance by the county's designated counsel and indigent defense counsel at the probable cause hearing. (Welf. & Inst. Code, § 6602.)
- Preparation and attendance by the county's designated counsel and indigent defense counsel at trial. (Welf. & Inst. Code, §§ 6603 and 6604.)
- Preparation and attendance by the county's designated counsel and indigent defense counsel at subsequent hearings regarding the condition of the sexually violent predator. (Welf. & Inst. Code, §§ 6605, subds. (b) through (d), and 6608, subds. (a) through (d).)

- ✧ Retention of necessary experts, investigators, and professionals for preparation for trial and subsequent hearings regarding the condition of the sexually violent predator. (Welf. & Inst. Code, §§ 6603 and 6605, subd. (d).)
- ✧ Transportation and housing for each potential sexually violent predator at a secured facility while the individual awaits trial on the issue of whether he or she is a sexually violent predator. (Welf. & Inst. Code, § 6602.)

Chapters 762 and 763, Statutes of 1995, were enacted on October 11, 1995, and became operative on January 1, 1996. Chapter 4, Statutes of 1996, relating to the transportation and housing of potential sexually violent predators at a secured facility, was enacted as an urgency measure and became operative on January 25, 1996.

II. Eligible Claimants

Counties or cities and counties.

III. Period of Reimbursement

Section 17557 of the Government Code states that a test claim must be submitted on or before December 31 following a given fiscal year to establish eligibility for reimbursement for that fiscal year. The test claim for this mandate was filed by the County of Los Angeles on May 30, 1996. Therefore, costs incurred for Chapter 762, Statutes of 1995 and Chapter 763, Statutes of 1995, are eligible for reimbursement on or after January 1, 1996. Costs incurred for Chapter 4, Statutes of 1996, regarding transport and secured custody of defendants, are eligible for reimbursement on or after January 25, 1996.

Actual costs for one fiscal year shall be included in each claim. Estimated costs for the subsequent year may be included on the same claim, if applicable. Pursuant to section 1756 1, subdivision (d)(1) of the Government Code, all claims for reimbursement of costs shall be submitted within 120 days of notification by the State Controller of the enactment of the claims bill.

If total costs for a given year do not exceed \$200, no reimbursement shall be allowed, except as otherwise allowed by Government Code section 17564.

IV. Reimbursable Activities

For each eligible claimant, all direct and indirect costs of labor, supplies and services, for the following activities only are eligible for reimbursement:

- A. Designation by the County Board of Supervisors of the appropriate District Attorney or County Counsel who will be responsible for the sexually violent predator civil commitment proceedings.
 - 1. Development of internal policies and procedures (one-time activity).
 - 2. One-time training for each employee who normally works on the sexually violent predator program on the county's internal policies and procedures.
- B. The following reimbursable activities must be specifically identified to a defendant:

1. Initial review of reports and records by the county's designated counsel to determine if the county concurs with the state's recommendation. Such activity includes the following:
 - a. Secretarial and paralegal services to assist the county's designated counsel; and
 - b. Copying and making long distance telephone calls.
 - c. Investigator services that are necessary to determine the sufficiency of the factual evidence supporting a petition.
2. Preparation and filing of the petition for **commitment** by the county's designated counsel. Such activities include secretarial and paralegal services to assist the county's designated counsel in the preparation and filing of the petition for **commitment**.
3. Preparation and attendance by the county's designated counsel and indigent defense counsel at the probable cause hearing. Preparation for the probable cause hearing includes the following:
 - a. Secretarial, paralegal and investigator services;
 - b. Copying and making long distance telephone calls; and
 - c. Travel.
4. Preparation and attendance by the county's designated counsel and indigent defense counsel at pre-trial and trial hearings. Preparation for the pre-trial and trial hearings include the following:
 - a. Secretarial, paralegal and investigator services;
 - b. Copying and making long distance telephone calls; and
 - c. Travel.
5. Preparation and attendance by the county's designated counsel and indigent defense counsel at subsequent hearings regarding the condition of the sexually violent predator. Preparation for the subsequent hearings includes the following:
 - a. Secretarial, paralegal and investigator services;
 - b. Copying and making long distance telephone calls; and
 - c. Travel.
6. Retention of court-approved experts, investigators, and professionals for the indigent defendant in preparation for trial and subsequent hearings regarding the condition of the sexually violent predator. Such activity includes the following:
 - a. Copying and long distance telephone calls made by the court-approved expert, investigator and/or professional; and
 - b. Travel.
7. Transportation and housing costs for each potential sexually violent predator at a secured facility while the individual awaits trial on the issue of whether he or she is a sexually violent predator. Counties shall be entitled to reimbursement for such

transportation and housing costs, regardless of whether the secured facility is a state facility or county facility, except in those circumstances when the State has directly borne the costs of housing and transportation, in which case no reimbursement of such costs shall be permitted.

V. Claim Preparation and Submission

Claims for reimbursement must be timely filed and identify each cost element for which reimbursement is claimed under this mandate. Claimed costs must be identified to each reimbursable activity identified in Section IV of this document.

SUPPORTING DOCUMENTATION

Claimed costs shall be supported by the following cost element information:

A. Direct Costs

Direct Costs are defined as costs that can be traced to specific goods, services, units, programs, activities or functions.

Claimed costs shall be supported by the following cost element information:

1. Salaries and Benefits

Identify the employee(s), and/or show the classification of the employee(s) involved. Describe the reimbursable activities performed and specify the actual time devoted to each reimbursable activity by each employee, productive hourly rate and related fringe benefits.

Reimbursement for personal services include compensation paid for salaries, wages and employee fringe benefits. Employee fringe benefits include regular compensation paid to an employee during periods of authorized absences (e.g., annual leave, sick leave) and the employer's contribution of social security, pension plans, insurance and worker's compensation insurance. Fringe benefits are eligible for reimbursement when distributed equitably to all job activities which the employee performs.

2. Materials and Supplies

Only expenditures that can be identified as a direct cost of this mandate may be claimed. List the cost of the materials and supplies consumed specifically for the purposes of this mandate. Purchases shall be claimed at the actual price after deducting cash discounts, rebates and allowances received by the claimant. Supplies that are withdrawn from inventory shall be charged based on a recognized method of costing, consistently applied.

3. Contract Services

Provide the name(s) of the contractor(s) who performed the services, including any fixed contracts for services. Describe the reimbursable activity(ies) performed by each named contractor and give the number of actual hours spent on the activities, if applicable. Show the inclusive dates when services were performed and itemize all costs for those services. Attach consultant invoices to the claim.

4. Travel

Travel expenses for mileage, per diem, lodging, and other employee entitlements are eligible for reimbursement in accordance with the rules of the local jurisdiction. Provide the name(s) of the traveler(s), purpose of travel, inclusive dates and times of travel, destination points, and travel costs.

5. Training

The cost of training an employee to perform the mandated activities is eligible for reimbursement. Identify the employee(s) by name and job classification. Provide the title and subject of the training session, the date(s) attended, and the location. Reimbursable costs may include salaries and benefits, transportation, lodging, per diem, and registration fees.

6. Fixed Assets

List the costs of the fixed assets that have been acquired specifically for the purpose of this mandate. If the fixed asset is utilized in some way not directly related to the mandated program, only the pro-rata portion of the asset which is used for the purposes of the mandated program is reimbursable.

B. Indirect Costs

Indirect costs are defined as costs which are incurred for a **common** or joint purpose, benefiting more than one program and are not directly assignable to a particular department or program without efforts disproportionate to the result achieved. Indirect costs may include both (1) overhead costs of the unit performing the mandate; and (2) the costs of central government services distributed to other departments based on a systematic and rational basis through a cost allocation plan.

Compensation for indirect costs is eligible for reimbursement utilizing the procedure provided in the OMB A-87. Claimants have the option of using 10 % of direct labor, excluding fringe benefits, or preparing an Indirect Cost Rate Proposal (ICRP) for the department if the indirect cost rate claimed exceeds 10%. If more than one department is claiming indirect costs for the mandated program, each department must have its own ICRP prepared in accordance with OMB A-87. An ICRP must be submitted with the claim when the indirect cost rate exceeds 10%.

VI. Supporting Data

For audit purposes, all costs claimed shall be traceable to source documents (e.g., employee time records, invoices, receipts, purchase orders, contracts, worksheets, calendars, declarations, etc.) that show evidence of the validity of such costs and their relationship to the state mandated program. All documentation in support of the claimed costs shall be made available to the State Controller's Office, as may be requested, and all reimbursement claims are subject to audit during the period specified in Government Code section 17558.5, subdivision (a).

VII. Data for Development of a Statewide Cost Estimate

The State Controller's Office is directed to include in the claiming instructions a request that claimants send an additional copy of the test claim specific form for the initial years' reimbursement claim by mail or facsimile to the Commission on State Mandates, 1300 I Street, Suite 950, Sacramento, California 958 14, Facsimile number: (916) 445-0278. Although providing this information to the Commission on State Mandates is not a condition of reimbursement, claimants are encouraged to provide this information to enable the Commission to develop a statewide cost estimate which will be the basis for the Legislature's appropriation for this program.

VIII. Offsetting Savings and Other Reimbursement

Any offsetting savings the claimant experiences as a direct result of the subject mandate shall be deducted from the costs claimed. In addition, reimbursement for this mandate received from any source, including but not limited to, service fees collected, federal funds and other state funds shall be identified and deducted from this claim.

IX. State Controller's Office Required Certification

An authorized representative of the claimant shall be required to provide a certification of the claim, as specified in the State Controller's claiming instructions, for those costs mandated by the State contained herein.

EXHIBIT D

SEXUALLY VIOLENT PREDATORS

1. Summary of Chapters 762/95, 763/95, and 4/96

Welfare and Institutions Code sections 6250 and 6600 through 6608 as added by Chapters 762 and 763, Statutes of 1995, and Chapter 4, Statutes of 1996, established new civil commitment procedures for the continued detention and treatment of sexually violent offenders following their completion of a prison term for certain sex-related offenses. Before detention and treatment are imposed, the county attorney is required to file a petition for civil commitment. A trial is then conducted to determine if the inmate is a sexually violent predator beyond a reasonable doubt. If the inmate accused of being a sexually violent predator is indigent, the county is required to provide the indigent with the assistance of counsel and experts necessary to prepare the defense.

On June 25, 1998, the Commission on State Mandates determined that Chapter 762 and 763, Statutes of 1995, and Chapter 4, Statutes of 1996, resulted in state mandated costs which are reimbursable pursuant to Part 7 (commencing with Government Code § 17500) of Division 4 of Title 2.

2. Eligible Claimants

Any city, county, or city and county incurring increased costs as a direct result of this mandate is eligible to claim reimbursement of these costs.

3. Appropriations

These claiming instructions are issued following the adoption of the program's parameters and guidelines by the Commission on State Mandates. Funding for payment of initial claims covering the period January 1, 1996, through June 30, 1996, and fiscal years 1996-97, 1997-98, and 1998-99 will be made available in a future appropriation act subject to approval of the Legislature and the Governor.

To determine if this program is funded in subsequent fiscal years, refer to the schedule "Appropriations for State Mandated Cost Programs" in the *Annual Claiming Instructions for State Mandated Costs* issued in October of each year to city fiscal officers and county auditors.

4. Types of Claims

A. Reimbursement and Estimated Claims

A claimant may file a reimbursement and/or an estimated claim. A reimbursement claim details the cost actually incurred for a prior fiscal year. An estimated claim shows the cost to be incurred for the current fiscal year.

B. Minimum Claim

Section 17564(a) of the Government Code provides that no claim shall be filed pursuant to section 17561 unless such a claim exceeds \$200 per program per fiscal year.

5. Filing Deadline

A. Initial Claims

Pursuant to Government Code section 17561, subdivision (d)(3), initial claims must be filed within 120 days from the issuance date of claiming instructions. Accordingly:

- (1) Reimbursement claims detailing the actual costs incurred for the period January 1, 1996, through June 30, 1996, and 1996-97 and 1997-98 fiscal years must be filed with the State Controller's Office and postmarked by March 30, 1999. If the reimbursement claim is filed after the deadline of March 30, 1999, the approved claim must be reduced by a late penalty of 10%, not to exceed \$1,000. Claims filed more than one year after the deadline will not be accepted.
- (2) Estimated claims for costs to be incurred during the 1998-99 fiscal year must be filed with the State Controller's Office and postmarked by March 30, 1999. Timely filed estimated claims are paid before late claims. If a payment is received for the estimated claim, a 1998-99 reimbursement claim must be filed by January 15, 2000.

B. Annually Thereafter

Refer to the item "Reimbursable State Mandated Cost Programs" contained in the cover letter for mandated cost programs issued annually in October, which identifies the fiscal years for which claims may be filed. If an "x" is shown for the program listed under "19__/19__ Reimbursement Claim," and/or "19__/19__ Estimated Claim," claims may be filed as follows:

- (1) An estimated claim filed with the State Controller's Office must be postmarked by January 15 of the fiscal year in which the costs will be incurred. Timely filed estimated claims will be paid before late claims.

After having received payment for an estimated claim, the claimant must file a reimbursement claim by January 15 of the following fiscal year. If the local agency fails to file a reimbursement claim, monies received for the estimated claim must be returned to the State. If no estimated claim was filed, the agency may file a reimbursement claim detailing the actual costs incurred for the fiscal year, provided there was an appropriation for the program for that fiscal year. For information regarding appropriations for reimbursement claims, refer to the "Appropriation for State Mandated Cost Programs" in the previous fiscal year's annual claiming instructions.

- (2) A reimbursement claim detailing the actual costs must be filed with the State Controller's Office and postmarked by January 15 following the fiscal year in which the costs will be incurred. If the claim is filed after the deadline but by January 15 of the succeeding fiscal year, the approved claim must be reduced by a late penalty of 10%, not to exceed \$1,000. Claims filed more than one year after the deadline will not be accepted.

6. Reimbursable Activities

For each eligible claimant, all direct and indirect costs of labor, supplies, contract services, equipment, training, and travel for the following activities only are eligible for reimbursement:

A. Initial One-Time Costs:

Designation by the County Board of Supervisors of the appropriate District Attorney or County Counsel who will be responsible for the sexually violent predator civil commitment proceedings.

- (1) Development of internal policies and procedures.
- (2) Training for each employee who normally works on the sexually violent predator program on the county's internal policies and procedures.

B. Ongoing Costs:

The following reimbursable activities must be specifically identified to a defendant:

- (1) Initial review of reports and records by the county's designated counsel to determine if the county concurs with the state's recommendation. Such activity includes the following:
 - (a) Secretarial and paralegal services to assist the county's designated counsel; and
 - (b) Copying and making long distance telephone calls.
 - (c) Investigator services that are necessary to determine the sufficiency of the factual evidence supporting a petition.
- (2) Preparation and filing of the petition for commitment by the county's designated counsel. Such activities include secretarial and paralegal services to assist the county's designated counsel in the preparation and filing of the petition for commitment.
- (3) Preparation and attendance by the county's designated counsel and indigent defense counsel at the probable cause hearing.
- (4) Preparation and attendance by the county's designated counsel and indigent defense counsel at pre-trial and trial hearings.
- (5) Preparation and attendance by the county's designated counsel and indigent defense counsel at subsequent hearings regarding the condition of the sexually violent predator.

Preparation for the probable cause hearing, the pre-trial and trial hearings, and the subsequent hearings (Items 3, 4, and 5 above) includes the following:

- (a) Secretarial, paralegal, and investigator services;
- (b) Copying and making long distance calls; and
- (c) Travel
- (6) Retention of court approved experts, investigators, and professionals for the indigent defendant in preparation for trial and subsequent hearings regarding the condition of the sexually violent predator. Such activity includes the following:
 - (a) Copying and long distance telephone calls made by the court-approved expert, investigator and/or professional; and
 - (b) Travel.
- (7) Transportation and housing costs for each potential sexually violent predator at a secured facility while the individual awaits trial on the issue of whether he or she is a sexually violent predator. Counties shall be entitled to reimbursement of such transportation and housing costs, regardless of whether the secured facility is a state facility or county facility, except in those circumstances when the State has directly borne the costs of housing and transportation, in which case no reimbursement of such costs shall be permitted.

7. Reimbursement Limitations

Any offsetting savings or reimbursement the claimant received from any source including but not limited to, service fees collected, federal funds, and other state funds as a direct result of this mandate, shall be identified and deducted so only the net local cost is claimed.

8. Claiming Forms and Instructions

The diagram "Illustration of Claim Forms" provides a graphical presentation of forms required to be filed with a claim. A claimant may submit a computer generated report in substitution for forms SVP-1 and SVP-2 provided the format of the report and data fields contained within the report are identical to the claim forms included in these instructions. The claim forms provided with these instructions should be duplicated and used by the claimant to file estimated or reimbursement claims. The State Controller's Office will revise the manual and claim forms as necessary. In such instances, new replacement forms will be mailed to claimants.

A. Form SVP-2, Component/Activity Cost Detail

This form is used to identify costs specifically to a defendant. A separate form SVP-2 must be completed for the costs incurred for each defendant. Costs reported on this form must be supported as follows:

(1) Salaries and Benefits

Identify the employee(s), and/or show the classification of the employee(s) involved. Describe the mandated functions performed by each employee and specify the actual time spent, the productive hourly rate, and related fringe benefits.

Reimbursement for personal services include compensation paid for salaries, wages, and employee fringe benefits. Employee fringe benefits include regular compensation paid to an employee during periods of authorized absences (e.g., annual leave, sick leave) and the employer's contribution of social security, pension plans, insurance, and worker's compensation insurance. Fringe benefits are eligible for reimbursement when distributed equitably to all job activities which the employee performs.

Source documents required to be maintained by the claimant may include, but are not limited to, employee time records that show the employee's actual time spent on this mandate.

(2) Supplies

Only expenditures that can be identified as a direct cost of this mandate may be claimed. List the cost of supplies consumed or expended specifically for the purpose of this mandate. Purchases shall be claimed at the actual price after deducting cash discounts, rebates, and allowances received by the claimant. Supplies that are withdrawn from inventory shall be charged based on a recognized method of costing, consistently applied.

Source documents required to be maintained by the claimant may include, but are not limited to, invoices, receipts, purchase orders, and other documents evidencing the validity of the expenditures.

(3) Contract Services

Give the name(s) of the contractor(s) who performed the services. Describe the activities performed by each named contractor, actual time spent on this mandate, inclusive dates when services were performed, and itemize all costs for services performed. Attach consultant invoices with the claim.

Source documents required to be maintained by the claimant may include, but are not limited to, contracts, invoices, and other documents evidencing the validity of the expenditures.

(4) Equipment

List the cost of equipment acquired specifically for the purpose of this mandate. If the equipment is acquired for the subject state mandate, but is utilized in some way not directly related to the program, only the pro-rated portion of the equipment that is used for purposes of the program is reimbursable.

Source documents required to be maintained by the claimant may include, but are not limited to, invoices, receipts, purchase orders, and other documents evidencing the validity of the purchases.

(5) Travel Expenses

Travel expenses for mileage, per diem, lodging and other employee entitlements are reimbursable in accordance with the rules of the local jurisdiction. Give the name(s) of the traveler(s), purpose of travel, inclusive travel dates, destination points, and costs.

Source documents required to be maintained by the claimant may include, but are not limited to, receipts, employee travel expense claims, and other documents evidencing the validity of the expenditures.

(6) Training

The cost of training specified in Section 6.A.(2), Reimbursable Activities, are reimbursable. Give the class title, dates, location, and name(s) of the employee(s) attending training associated with the mandate. Reimbursable costs include salaries and benefits for time spent, the registration fee, transportation, lodging, and per diem.

Source documents may include, but are not limited to, employee travel expense claims, receipts, and other documents evidencing the training expenses.

Indirect costs may be computed as 10% of direct labor costs, excluding fringe benefits. If an indirect cost rate greater than 10% is used, include the Indirect Cost Rate Proposal (ICRP) with the claim. If more than one department is involved in the mandated program, each department must have its own ICRP.

For audit purposes, all supporting documents must be retained for a period of two years after the end of the calendar year in which the reimbursement claim was filed or last amended, whichever is later. When no funds are appropriated for the initial claim at the time the claim was filed, supporting documents must be retained for two years from the date of initial payment of the claim. Such documents shall be made available to the State Controller's Office on request.

B. Form SVP-1, Claim Summary

This form is used to summarize the costs for all defendants and initial one-time costs. Costs summarized on this form are derived from form SVP-2 and carried forward to form FAM-27.

C. Form FAM-27, Claim for Payment

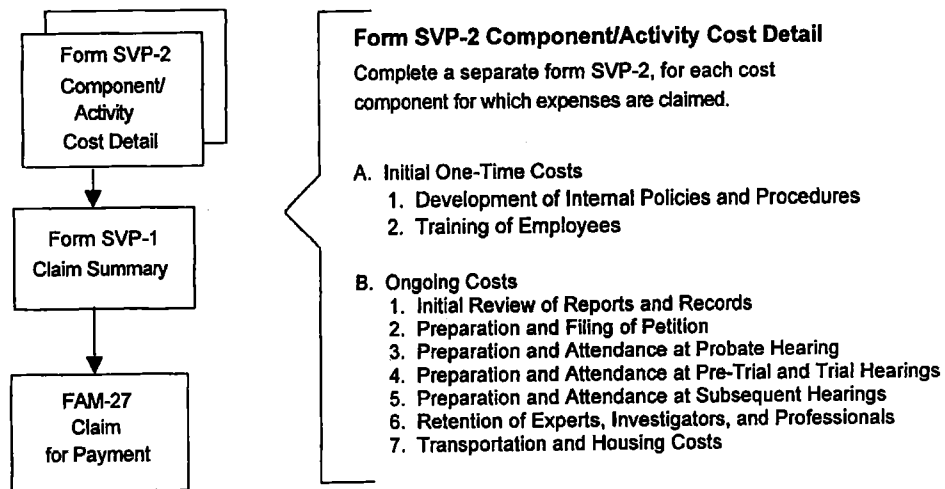
This form contains a certification that must be signed by an authorized representative of the local agency. All applicable information from form SVP-1 must be carried forward to this form for the State Controller's Office to process the claim for payment.

D. Cost Accounting Statistics

The Commission on State Mandates requests that claimants send a copy of form SVP-1 for each of the initial years' reimbursement claims by mail or facsimile to the Commission on State Mandates, 1300 I Street, Suite 950, Sacramento, CA 95814, Facsimile: (916)

445-0278. Although providing this information is not a condition of payment, claimants are encouraged to provide this information to enable the Commission to develop a statewide cost estimate and recommend an appropriation to the Legislature.

Illustration of Claim Forms



CLAIM FOR PAYMENT Pursuant to Government Code Section 17561 SEXUALLY VIOLENT PREDATORS	For State Controller Use Only (19) Program Number 00175 (20) Date Filed ___/___/___ (21) LRS Input ___/___/___	Program 175
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R
E

(01) Claimant Identification Number	Reimbursement Claim Data	
(02) Claimant Name	(22) SVP-2, (10)(i)	
County of Location	(23) SVP-2, (11)	
Street Address or P.O. Box Suite	(24) SVP-2, (12)	
City State Zip Code	(25) SVP-2, (14)	

Type of Claim	Estimated Claim	Reimbursement Claim		
	(03) Estimated <input type="checkbox"/>	(09) Reimbursement <input type="checkbox"/>	(26) SVP-2, (15)	
	(04) Combined <input type="checkbox"/>	(10) Combined <input type="checkbox"/>	(27)	
	(05) Amended <input type="checkbox"/>	(11) Amended <input type="checkbox"/>	(28)	
			(29)	
Fiscal Year of Cost	(06) 20 ___ / 20 ___	(12) 20 ___ / 20 ___	(30)	
Total Claimed Amount	(07)	(13)	(31)	
Less: 10% Late Penalty, not to exceed \$1,000		(14)	(32)	
Less: Prior Claim Payment Received		(15)	(33)	
Net Claimed Amount		(16)	(34)	
Due from State	(08)	(17)	(35)	
Due to State		(18)	(36)	

(37) CERTIFICATION OF CLAIM

In accordance with the provisions of Government Code §17561, I certify that I am the officer authorized by the local agency to file mandated cost claims with the State of California for this program, and certify under penalty of perjury that I have not violated any of the provisions of Government Code Sections 1090 to 1098, inclusive.

I further certify that there was no application other than from the claimant, nor any grant or payment received, for reimbursement of costs claimed herein, and such costs are for a new program or increased level of services of an existing program. All offsetting savings and reimbursements set forth in the Parameters and Guidelines are identified, and all costs claimed are supported by source documentation currently maintained by the claimant.

The amounts for this Estimated Claim and/or Reimbursement Claim are hereby claimed from the State for payment of estimated and/or actual costs set forth on the attached statements. I certify under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Signature of Authorized Officer _____ Date _____

_____ Title _____

(38) Name of Contact Person for Claim	Telephone Number () - Ext.	
	E-Mail Address	

Program 175	SEXUALLY VIOLENT PREDATORS Certification Claim Form Instructions	FORM FAM-27
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- (01) Enter the payee number assigned by the State Controller's Office.
- (02) Enter your Official Name, County of Location, Street or P. O. Box address, City, State, and Zip Code.
- (03) If filing an estimated claim, enter an "X" in the box on line (03) Estimated.
- (04) If filing a combined estimated claim on behalf of districts within the county, enter an "X" in the box on line (04) Combined.
- (05) If filing an amended estimated claim, enter an "X" in the box on line (05) Amended.
- (06) Enter the fiscal year in which costs are to be incurred.
- (07) Enter the amount of the estimated claim. If the estimate exceeds the previous year's actual costs by more than 10%, complete form SVP-1 and enter the amount from line (05). If more than one form is completed due to multiple department involvement in this mandate, add line (05) of each form.
- (08) Enter the same amount as shown on line (07).
- (09) If filing a reimbursement claim, enter an "X" in the box on line (09) Reimbursement.
- (10) If filing a combined reimbursement claim on behalf of districts within the county, enter an " X " in the box on line (10) Combined.
- (11) If filing an amended reimbursement claim, enter an " X " in the box on line (11) Amended.
- (12) Enter the fiscal year for which actual costs are being claimed. If actual costs for more than one fiscal year are being claimed, complete a separate form FAM-27 for each fiscal year.
- (13) Enter the amount of the reimbursement claim from form SVP-1, line (05). The total claimed amount must exceed \$1,000.
- (14) Reimbursement claims must be filed by January 15 of the following fiscal year in which costs are incurred or the claims shall be reduced by a late penalty. Enter zero if the claim was timely filed, otherwise, enter the product of multiplying line (13) by the factor 0.10 (10% penalty), or \$1,000, whichever is less.
- (15) If filing a reimbursement claim and a claim was previously filed for the same fiscal year, enter the amount received for the claim. Otherwise, enter a zero.
- (16) Enter the result of subtracting line (14) and line (15) from line (13).
- (17) If line (16), Net Claimed Amount, is positive, enter that amount on line (17), Due from State.
- (18) If line (16), Net Claimed Amount, is negative, enter that amount on line (18), Due to State.
- (19) to (36) Leave blank.
- (37) Read the statement "Certification of Claim." If it is true, the claim must be dated, signed by the agency's authorized officer, and must include the person's name and title, typed or printed. **Claims cannot be paid unless accompanied by an original signed certification. (To expedite the payment process, please sign the form FAM-27 with blue ink, and attach a copy of the form FAM-27 to the top of the claim package.)**
- (38) Enter the name, telephone number, and e-mail address of the person to contact if additional information is required.

SUBMIT A SIGNED ORIGINAL, AND A COPY OF FORM FAM-27, WITH ALL OTHER FORMS AND SUPPORTING DOCUMENTS TO:

Address, if delivered by U.S. Postal Service:

**OFFICE OF THE STATE CONTROLLER
 ATTN: Local Reimbursements Section
 Division of Accounting and Reporting
 P.O. Box 942850
 Sacramento, CA 94250**

Address, if delivered by other delivery service:

**OFFICE OF THE STATE CONTROLLER
 ATTN: Local Reimbursements Section
 Division of Accounting and Reporting
 3301 C Street, Suite 500
 Sacramento, CA 95816**

MANDATED COSTS SEXUALLY VIOLENT PREDATORS CLAIM SUMMARY		FORM SVP-1	
(01) Claimant		(02) Type of Claim	Fiscal Year
		Reimbursement <input type="checkbox"/>	19 __/19
		Estimated <input type="checkbox"/>	
(03) Summary of Costs from form SVP-2			
Subject Name or County Case Number	Costs	Subject Name or County Case Number	Costs
(04) Subtotal			\$
(05) Total (Forward to FAM-27, line 13)			\$

SEXUALLY VIOLENT PREDATORS CLAIM SUMMARY Instructions	FORM SVP-1
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- (01) Enter the name of the claimant.
- (02) Type of Claim. Check a box, Reimbursement or Estimated, to identify the type of claim being filed. Enter the fiscal year for which costs were incurred or are to be incurred.

Form SVP-1 must be filed for a reimbursement claim. Do not complete form SVP-1 if you are filing an estimated claim and the estimate does not exceed the previous fiscal year's actual costs by more than 10%. Simply enter the amount of the estimated claim on form FAM-27, line (07). However, if the estimated claim exceeds the previous fiscal year's actual costs by more than 10%, form SVP-1 must be completed and a statement attached explaining the increased costs. Without this information the high estimated claim will automatically be reduced to 110% of the previous fiscal year's actual costs.

- (03) Summary of Costs from form SVP-2. Enter the cost of each case from form SVP-2, line (16). List the cases in ascending order based on subject names or county case numbers.
- (04) Subtotal. Enter a subtotal for the page if more than one page is needed for listing all the cases.
- (05) Total (Forward to form FAM-27). Enter the a total for all cases and carry forward the amount to form FAM-27, line 13.

MANDATED COSTS SEXUALLY VIOLENT PREDATORS COMPONENT/ACTIVITY COST DETAIL								FORM SVP-2
(01) Name of City or County				(05) Operating Department				
(02) Subject's Name				(06) Subject's CDC Number				
(03) County Case Number				(07) Inclusive Days Costs Were Incurred				
(04) Name of Institution				(08) Type of Claim			Fiscal Year 19__/19__	
(09)(a) Employee Names and/or Job Classifications	(b) Hours Worked	(c) Hourly Rate	(d) *Reimb. Activity	(e) Salaries	(f) Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
(10) Total Direct Costs								
*REIMBURSABLE ACTIVITIES								
(A) Review of reports and records of state's recommendation for civil commitment								
(B) Preparation and filing of petition for civil commitment								
(C) Preparation of trial								
(D) Pretrial hearing								
(E) Actual trial or hearing								
INITIAL ONE-TIME COSTS								
(F) Development of internal policies and procedures for sexually violent predators								
(G) Training on the county's internal policies and procedures for sexually violent predators								
(11) Indirect Cost Rate						[From ICRP]		
(12) Total Indirect Costs				[Line (11) x line (10)(e)] or [Line (11) x {line (10)(e) + line (10)(f)}]				
(13) Total Direct and Indirect Costs						[Line (10)(i) + line (12)]		
(14) Less: Offsetting Savings, if applicable								
(15) Less: Other Reimbursements								
(16) Total Claimed Amount						[Line (13) - {line (14) + line (15)}		\$

**SEXUALLY VIOLENT PREDATORS
COMPONENT/ACTIVITY COST DETAIL
Instructions**

**FORM
SVP-2**

- (01) Name of City or County. Enter the name of the city or county submitting the claim.
- (02) Subject's Name. Enter the name of the person for whom costs were incurred.
- (03) County Case Number. Enter the city's or county's code number that was assigned to the case.
- (04) Name of Institution. Enter the name of the institution to which the inmate was assigned (permanently or temporarily) for control purposes.
- (05) Operating Department. Enter the name of the department submitting the Cost Report to claim costs incurred for the case.
- (06) Subject's CDC Number. Enter the Department of Correction's identification number that was assigned to the inmate when he/she originally entered a state prison.
- (07) Inclusive Dates Costs Were Incurred. Enter the beginning and ending dates when costs were incurred and claimed for the case.
- (08) Type of Claim. Enter "Reimbursement" or "Estimated", to identify the type of claim being filed. Enter the fiscal year for which costs were incurred or are to be incurred.
- (09) Description of Expenses. This represents the type of information required to support reimbursable costs. Enter the employee name and/or position title, the code (A through G), for the reimbursable activity performed, actual time spent by each employee, productive hourly rates, salaries, fringe benefits, supplies used, contract services, training, and travel expenses. Complete descriptions will expedite the payment process.
- (10) Total Direct Costs. Total columns (c) through (h).
- (11) Indirect Cost Rate. Indirect costs may be computed as 10% of direct labor costs, excluding fringe benefits. If an indirect cost rate of greater than 10% is used, include the Indirect Cost Rate Proposal (ICRP) with the claim. If more than one department is reporting costs, each must have their own ICRP.
- (12) Total Indirect Costs. Multiply Total Salaries, line (10)(e), by the Indirect Cost Rate, line (11). If both salaries and benefits were used in the distribution base for the computation of the indirect cost rate, then multiply the sum of Total Salaries, line (10)(e), and Total Benefits, line (10)(f), by the Indirect Cost Rate, line (11).
- (13) Total Direct and Indirect Costs. Enter the sum of Total Direct Costs, line (10)(i), and Total Indirect Costs, line (12).
- (14) Less: Offsetting Savings, if applicable. Enter the total savings experienced by the claimant as a direct result of this mandate. Submit a detailed schedule of savings with the claim.
- (15) Less: Other Reimbursements, if applicable. Enter the amount of other reimbursements received from any source, including but not limited to, service fees collected, federal funds, and other state funds, which reimbursed any portion of the mandated cost program. Submit a schedule detailing the reimbursement sources and amounts.
- (16) Total Claimed Amount. Subtract the sum of Offsetting Savings, line (14), and Other Reimbursements, line (15), from Total Direct and Indirect Costs, line (13). Enter the remainder on this line and carry the amount forward to form FAM-27, line (13) for the Reimbursement Claim.

EXHIBIT E

**CLAIM FOR PAYMENT
Pursuant to Government Code Section 17561
Sexually Violent Predators**

For State Controller Use Only

(19) Program Number 00147
(20) Date Filed ___/___/___
(21) LRS Input

CLIENT
FIRM

(01) Claimant Identification Number 9943		Reimbursement Claim	
(02) Mailing Address		(22)	
Claimant Name County of Santa Clara		(23)	
County of Location Santa Clara		(24)	
Street Address or P.O. Box 70 West Hedding		(25)	
City San Jose	State CA	Zip Code 95110	(26)
Type of Claim	Estimated Claim	Reimbursement Claim	(27)
	(03) Estimated <input type="checkbox"/>	(09) Reimbursement <input type="checkbox"/>	(28)
	(04) Combined <input checked="" type="checkbox"/>	(10) Combined <input checked="" type="checkbox"/>	(29)
(05) Amended <input type="checkbox"/>	(11) Amended <input type="checkbox"/>	(30)	
Fiscal Year of Cost	(06) 1999-2000	(12) 1998-1999	(31)
Total Claimed Amount	(07) \$124,372	(13) \$248,744	(32)
LESS: 10% Late Penalty, but not to exceed \$1,000 (if applicable)		(14)	(33)
LESS: Estimated Claim Payment Received		(15)	(34)
Net Claimed Amount		(16) \$248,744	(35)
Due from State	(08) \$124,372	(17) \$248,744	(36)
Due to State		(18)	(37)

(38) CERTIFICATION OF CLAIM

In accordance with the provisions of Government Code 17561, I certify that I am the person authorized by the local agency to file claims with the State of California for costs mandated by Chapters 762 and 763, Statutes of 1995 and Chapter 4, Statutes of 1996 and certify under penalty of perjury that I have not violated any of the provisions of Government Code Sections 1090 through 1096, inclusive.

I further certify that there were no applications for nor any grants or payments received, other than from the claimant, nor any grant or payment received, for reimbursement of costs claimed herein; and such costs are for new program or increased level of service of an existing program mandated by Chapters 762 and 763, Statutes of 1995 and Chapter 4, Statutes of 1996

The amounts for Estimated Claim and/or Reimbursement Claim are hereby claimed from the State for payment of estimated and/or actual costs for the mandated program Chapters 762 and 763, Statutes of 1995 and Chapter 4, Statutes of 1996 set forth on the attached statements.

Signature of Authorized Representative

Date

See Attached

Print or type name

Title

Sharon J. Fry (DMG-MAXIMUS)

(650) 259-1200

(39) Name of Contact Person for Claim

Telephone Number

CLAIM FOR PAYMENT Pursuant to Government Code Section 17561 Sexually Violent Predators			For State Controller Use Only	
			(19) Program Number 00147	
			(20) Date Filed ___ / ___ / ___	
			(21) LRS Input ___ / ___ / ___	
(01) Claimant Identification Number 9943			Reimbursement Claim	
(02) Mailing Address Office of the District Attorney			(22)	
Claimant Name County of Santa Clara			(23)	
County of Location Santa Clara			(24)	
Street Address or P.O. Box 70 West Hedding, 5th Floor, West Wing			(25)	
City State Zip Code San Jose CA 95110			(26)	
Type of Claim	Estimated Claim		Reimbursement Claim	
	(03) Estimated <input checked="" type="checkbox"/>	(09) Reimbursement <input checked="" type="checkbox"/>	(27)	
	(04) Combined <input type="checkbox"/>	(10) Combined <input type="checkbox"/>	(28)	
	(05) Amended <input type="checkbox"/>	(11) Amended <input type="checkbox"/>	(29)	
Fiscal Year of Cost	(06)	(12)	(31)	
	1999-2000	1998-1999		
Total Claimed Amount	(07)	(13)	(32)	
	\$21,208	\$42,416		
LESS: 10% Late Penalty, but not to exceed \$1,000 (if applicable)		(14)	(33)	
LESS: Estimated Claim Payment Received		(15)	(34)	
Net Claimed Amount		(16)	(35)	
		\$42,416		
Due from State	(08)	(17)	(36)	
	\$21,208	\$42,416		
Due to State		(18)	(37)	
(38) CERTIFICATION OF CLAIM				
<p>In accordance with the provisions of Government Code 17561, I certify that I am the person authorized by the local agency to file claims with the State of California for costs mandated by Chapters 762 and 763, Statutes of 1995 and Chapter 4, Statutes of 1996 and certify under penalty of perjury that I have not violated any of the provisions of Government Code Sections 1090 through 1096, inclusive.</p> <p>I further certify that there were no applications for nor any grants or payments received, other than from the claimant, nor any grant or payment received, for reimbursement of costs claimed herein; and such costs are for new program or increased level of service of an existing program mandated by Chapters 762 and 763, Statutes of 1995 and Chapter 4, Statutes of 1996</p> <p>The amounts for Estimated Claim and/or Reimbursement Claim are hereby claimed from the State for payment of estimated and/or actual costs for the mandated program Chapters 762 and 763, Statutes of 1995 and Chapter 4, Statutes of 1996 set forth on the attached statements.</p>				
Signature of Authorized Representative			Date	
<hr/>			<hr/>	
Nancy Fowler			Fiscal Officer	
Print or type name			Title	
Sharon J. Fry (DMG-MAXIMUS)			034 (650) 259-1200	
(39) Name of Contact Person for Claim			Telephone Number	

CLAIM FOR PAYMENT Pursuant to Government Code Section 17561 Sexually Violent Predators			For State Controller Use Only	
			(19) Program Number 00147	(20) Date Filed ___/___/___
			(21) LRS Input ___/___/___	
(01) Claimant Identification Number 9943			Reimbursement Claim	
(02) Mailing Address Office of the Public Defender			(22)	
Claimant Name County of Santa Clara			(23)	
County of Location Santa Clara			(24)	
Street Address or P.O. Box 120 West Mission Street			(25)	
City State Zip Code San Jose CA 95110			(26)	
Type of Claim	Estimated Claim		Reimbursement Claim	
	(03) Estimated <input checked="" type="checkbox"/>	(09) Reimbursement <input checked="" type="checkbox"/>	(27)	
	(04) Combined <input type="checkbox"/>	(10) Combined <input type="checkbox"/>	(28)	
	(05) Amended <input type="checkbox"/>	(11) Amended <input type="checkbox"/>	(29)	
Fiscal Year of Cost	(06) 1999-2000	(12) 1998-1999	(30)	
Total Claimed Amount	(07) \$18,083	(13) \$36,165	(31)	
LESS: 10% Late Penalty, but not to exceed \$1,000 (if applicable)		(14)	(32)	
LESS: Estimated Claim Payment Received		(15)	(33)	
Net Claimed Amount		(16) \$36,165	(34)	
Due from State	(08) \$18,083	(17) \$36,165	(35)	
Due to State		(18)	(36)	
(37)				

(38) CERTIFICATION OF CLAIM

In accordance with the provisions of Government Code 17561, I certify that I am the person authorized by the local agency to file claims with the State of California for costs mandated by Chapters 762 and 763, Statutes of 1995 and Chapter 4, Statutes of 1996 and certify under penalty of perjury that I have not violated any of the provisions of Government Code Sections 1090 through 1096, inclusive.

I further certify that there were no applications for nor any grants or payments received, other than from the claimant, nor any grant or payment received, for reimbursement of costs claimed herein; and such costs are for new program or increased level of service of an existing program mandated by Chapters 762 and 763, Statutes of 1995 and Chapter 4, Statutes of 1996

The amounts for Estimated Claim and/or Reimbursement Claim are hereby claimed from the State for payment of estimated and/or actual costs for the mandated program Chapters 762 and 763, Statutes of 1995 and Chapter 4, Statutes of 1996 set forth on the attached statements.

Signature of Authorized Representative

Date

David M. Mann

Chief Assistant Public Defender

Print or type name

Title

Sharon J. Fry (DMG-MAXIMUS)

085

(650) 259-1200

(39) Name of Contact Person for Claim

Telephone Number

CLAIM FOR PAYMENT Pursuant to Government Code Section 17561 Sexually Violent Predators	For State Controller Use Only (19) Program Number 00147 (20) Date Filed ___ / ___ / ___ (21) LRS Input ___ / ___ / ___
---	--

(01) Claimant Identification Number 9943		Reimbursement Claim	
(02) Mailing Address Department of Corrections		(22)	
Claimant Name County of Santa Clara		(23)	
County of Location Santa Clara		(24)	
Street Address or P.O. Box 180 W. Hedding Street		(25)	
City San Jose	State CA	Zip Code 95110	(26)
Type of Claim	Estimated Claim	Reimbursement Claim	(27)
	(03) Estimated <input checked="" type="checkbox"/>	(09) Reimbursement <input checked="" type="checkbox"/>	(28)
	(04) Combined <input type="checkbox"/>	(10) Combined <input type="checkbox"/>	(29)
	(05) Amended <input type="checkbox"/>	(11) Amended <input type="checkbox"/>	(30)
Fiscal Year of Cost	(06) 1999-2000	(12) 1998-1999	(31)
Total Claimed Amount	(07) \$85,081	(13) \$170,163	(32)
LESS: 10% Late Penalty, but not to exceed \$1,000 (if applicable)		(14)	(33)
LESS: Estimated Claim Payment Received		(15)	(34)
Net Claimed Amount		(16) \$170,163	(35)
Due from State	(08) \$85,081	(17) \$170,163	(36)
Due to State		(18)	(37)

(38) CERTIFICATION OF CLAIM

In accordance with the provisions of Government Code 17561, I certify that I am the person authorized by the local agency to file claims with the State of California for costs mandated by Chapters 762 and 763, Statutes of 1995 and Chapter 4, Statutes of 1996 and certify under penalty of perjury that I have not violated any of the provisions of Government Code Sections 1090 through 1096, inclusive.

I further certify that there were no applications for nor any grants or payments received, other than from the claimant, nor any grant or payment received, for reimbursement of costs claimed herein; and such costs are for new program or increased level of service of an existing program mandated by Chapters 762 and 763, Statutes of 1995 and Chapter 4, Statutes of 1996

The amounts for Estimated Claim and/or Reimbursement Claim are hereby claimed from the State for payment of estimated and/or actual costs for the mandated program Chapters 762 and 763, Statutes of 1995 and Chapter 4, Statutes of 1996 set forth on the attached statements.

Signature of Authorized Representative	Date
Don Duhon	Financial Services Manager
Print or type name	Title
Sharon J. Fry (DMG-MAXIMUS)	086 (650) 259-1200
(39) Name of Contact Person for Claim	Telephone Number

**Mandated Costs
Sexually Violent Predators
Claim Summary**

**Form
SVP-1**

(01) Claimant County of Santa Clara	(02) Type of Claim		Fiscal Year
	Reimbursement	<input checked="" type="checkbox"/>	1998-1999
	Estimated	<input checked="" type="checkbox"/>	1999-2000

(03) Summary of Costs from Form SVP-2

Subject Name or County Case Number	Costs	Subject Name or County Case Number	Costs
Timothy Curley	\$7,006	George Whaley	\$21,809
Brian DeVries	\$10,252	David Litmon	\$5,075
Jerry Howard	\$34,883	Joseph Johnson, Jr	\$5,625
Donald Lockett	\$3,794	Mike Sanchez	\$1,524
Gilbert Moreno	\$25,998	Manse Sullivan	\$3,264
Kenneth Wallace	\$13,556	Richard Connelly	\$284
Alton Robinson	\$60,209	Dean Pacini	\$1,780
Donald Robinson	\$10,879	John Fraser	\$360
Jare Stephens	\$1,507	Chris Hubbart	\$31,046
Francisco Valadao	\$7,538	N/A	\$2,322
(04) Subtotal	\$175,657		\$73,087
(05) Total (forward to FAM-27, line 13)			\$248,744

**Mandated Costs
Sexually Violent Predators
Component/Activity Cost Detail**

**FORM
SVP-2**

(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Timothy Curley	(06) Subject's CDC Number: E77299
(03) County Case #: 188319	(07) Inclusive Days Costs Incurred: 08/03/98-11/17/98
(04) Institution Name: CTF	(08) Type of Claim: Reimbursement FY: 1998-1999

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	(d) Benefit Rate	(e) Reimb. Activity	(f) Salaries	(g) Total Benefits	(h) Services & Supplies	(i) Training & Travel	(j) Total
D. Overstreet, Attorney	1.0	\$63.75	27.7%	A	\$64	\$18			\$81
D. Overstreet, Attorney	1.0	\$63.75	27.7%	B	\$64	\$18			\$81
D. Overstreet, Attorney	4.5	\$63.75	27.7%	C	\$287	\$80			\$366
Total for District Attorney									\$529
Represented by Private Counsel									
Total for Public Defender									
Housing from 08/25/98-11/17/98 Days Housed:	84.0	\$75.36		SH			\$6,330		\$6,330
Total for Department of Corrections									\$6,330
(10) Total Direct Costs					\$414	\$115	\$6,330		\$6,860

Reimbursable Activities

(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$146
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$7,006
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - ((line (14) + line (15)))]	\$7,006

**Mandated Costs
Sexually Violent Predators
Component/Activity Cost Detail**

**FORM
SVP-2**

(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Brian DeVries	(08) Subject's CDC Number: J07762
(03) County Case #: 169315	(07) Inclusive Days Costs Incurred: 10/21/9-02/10/99
(04) Institution Name: CCC	(08) Type of Claim: Reimbursement FY: 1998-1999

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	(d) Benefit Rate	(e) Reimb. Activity	(f) Salaries	(g) Total Benefits	(h) Services & Supplies	(i) Training & Travel	(j) Total
D. Overstreet, Attorney	1.0	\$63.75	27.7%	A	\$64	\$18			\$81
D. Overstreet, Attorney	1.0	\$63.75	27.7%	B	\$64	\$18			\$81
D. Overstreet, Attorney	4.0	\$63.75	27.7%	C	\$255	\$71			\$326
Total for District Attorney									\$489
D. Avila, Attorney	10.0	\$36.84	29.1%	C	\$368	\$107			\$476
Total for Public Defender									\$476
Housing from 11/09/98-03/09/99 Days Housed:	120.0	\$75.36		SH			\$9,043		\$9,043
Total for Department of Corrections									\$9,043
(10) Total Direct Costs					\$751	\$213	\$9,043		\$10,007

Reimbursable Activities

(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$245
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$10,252
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$10,252

**Mandated Costs
Sexually Violent Predators
Component/Activity Cost Detail**

**FORM
SVP-2**

(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Jerry Howard	(06) Subject's CDC Number: D99170
(03) County Case #:	(07) Inclusive Days Costs Incurred: 07/01/97-06/30/98
(04) Institution Name: SQ	(08) Type of Claim: Reimbursement FY: 1998-1999

(09) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
D. Overstreet, Attorney	65.0	\$63.75	27.7%	C	\$4,144	\$1,149			\$5,293
D. Overstreet, Attorney	6.0	\$63.75	27.7%	D	\$383	\$106			\$489
Total for District Attorney									\$5,781
No 1998-1999 time identified.									
Total for Public Defender									
Housing from 07/01/98-06/30/99 Days Housed:	365.0	\$75.36		SH			\$27,506		\$27,506
Total for Department of Corrections									\$27,506
(10) Total Direct Costs					\$4,526	\$1,255	\$27,506		\$33,288

Reimbursable Activities

(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$1,596
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$34,883
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$34,883

**Mandated Costs
Sexually Violent Predators
Component/Activity Cost Detail**

**FORM
SVP-2**

(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Donald Lockett	(08) Subject's CDC Number: D18769
(03) County Case # :	(07) Inclusive Days Costs Incurred: 07/01/98-08/11/98
(04) Institution Name: SQ	(08) Type of Claim: Reimbursement FY: 1998-1999

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	(d) Benefit Rate	(e) Reimb. Activity	(f) Salaries	(g) Total Benefits	(h) Services & Supplies	(i) Training & Travel	(j) Total
D. Overstreet, Attorney	0.8	\$63.75	27.7%	D	\$48	\$13			\$61
Total for District Attorney									\$61
S. Kennedy, Attorney	9.0	\$44.24	27.7%	C	\$398	\$110			\$508
Total for Public Defender									\$508
Housing from 07/01/98-08/11/98 Days Housed:	41.0	\$75.36		SH			\$3,090		\$3,090
Total for Department of Corrections									\$3,090
(10) Total Direct Costs					\$446	\$123	\$3,090		\$3,659

Reimbursable Activities

(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$135
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$3,794
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$3,794

**Mandated Costs
Sexually Violent Predators
Component/Activity Cost Detail**

**FORM
SVP-2**

(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Gilbert Moreno	(06) Subject's CDC Number: D13649
(03) County Case # :	(07) Inclusive Days Costs Incurred: 07/01/98-03/09/99
(04) Institution Name: SOL	(08) Type of Claim: Reimbursement FY: 1998-1999

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	(d) Benefit Rate	(e) Reimb. Activity	(f) Salaries	(g) Total Benefits	(h) Services & Supplies	(i) Training & Travel	(j) Total
D. Overstreet, Attorney	9.7	\$63.75	27.7%	D	\$616	\$171			\$787
D. Overstreet, Attorney	58.5	\$63.75	27.7%	E	\$3,730	\$1,034			\$4,764
Total for District Attorney									\$5,551
Represented by Private Counsel									
Total for Public Defender									
Housing from 07/01/98-03/09/99 Days Housed:	251.0	\$75.36		SH			\$18,915		\$18,915
Total for Department of Corrections									\$18,915
(10) Total Direct Costs					\$4,346	\$1,205	\$18,915		\$24,466

Reimbursable Activities

(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$1,532
(13) Total Direct & Indirect Costs	[Line (10)(j) + line (12)]	\$25,998
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$25,998

**Mandated Costs
Sexually Violent Predators
Component/Activity Cost Detail**

**FORM
SVP-2**

(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Randy Lovitt	(08) Subject's CDC Number: D51783
(03) County Case #:	(07) Inclusive Days Costs Incurred: 07/01/97-05/05/98
(04) Institution Name: DVI	(08) Type of Claim: Reimbursement
	FY: 1998-1999

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	(d) Benefit Rate	(e) Reimb. Activity	(f) Salaries	(g) Total Benefits	(h) Services & Supplies	(i) Training & Travel	(j) Total
Total for District Attorney									
Total for Public Defender									
Total for Department of Corrections									
(10) Total Direct Costs									

Reimbursable Activities

(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]
(14) Less: Offsetting Savings, if applicable	
(15) Less: Other Reimbursements	
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]

**Mandated Costs
Sexually Violent Predators
Component/Activity Cost Detail**

**FORM
SVP-2**

(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Alton Robinson	(08) Subject's CDC Number: D41474
(03) County Case #:	(07) Inclusive Days Costs Incurred: 07/01/98-06/30/99
(04) Institution Name: SQ	(08) Type of Claim: Reimbursement FY: 1998-1999

(09) Employee Names and/or Classification (a)	(b) Hours Worked	(c) Hourly Rate	(c) Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
D. Overstreet, Attorney	5.0	\$63.75	27.7%	C	\$319	\$88			\$407
D. Overstreet, Attorney	0.5	\$63.75	27.7%	D	\$32	\$9			\$41
D. Overstreet, Attorney	67.0	\$63.75	27.7%	E	\$4,271	\$1,184			\$5,456
Total for District Attorney									\$5,903
K. Anderson, Attorney	200.0	\$45.52	30.5%	C	\$9,105	\$2,776			\$11,881
S. Huntington, Investigator	28.3	\$34.72	29.3%	C	\$984	\$288			\$1,272
K. Anderson, Attorney	30.0	\$45.52	30.5%	D	\$1,366	\$416			\$1,782
K. Anderson, Attorney	72.0	\$45.52	30.5%	E	\$3,278	\$1,000			\$4,277
Transcript							\$35		
Expert Witness: Donaldson							\$1,500		\$1,500
Total for Public Defender									\$20,712
Housing From 07/01/98-06/30/99 Days Housed: 365.0	365.0	\$75.36		SH			\$27,508		\$27,506
Total for Department of Corrections									\$27,506
(10) Total Direct Costs					\$19,354	\$5,762	\$29,042		\$54,122

Reimbursable Activities

(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$6,087
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$60,209
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$60,209

**Mandated Costs
Sexually Violent Predators
Component/Activity Cost Detail**

**FORM
SVP-2**

(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Donald Robinson	(06) Subject's CDC Number: C96746
(03) County Case #: 190611	(07) Inclusive Days Costs Incurred: 07/01/98-10/13/98
(04) Institution Name: SQ	(08) Type of Claim: Reimbursement FY: 1998-1999

(09) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
D. Overstreet, Attorney	5.3	\$63.75	27.7%	E	\$335	\$93			\$427
Total for District Attorney									\$427
C. Gillan, Attorney	25.0	\$63.75	27.1%	E	\$1,594	\$432			\$2,026
Total for Public Defender									\$2,026
Housing from 07/01/98-10/13/98 Days Housed:	104.0	\$75.36		SH			\$7,837		\$7,837
Total for Department of Corrections									\$7,837
(10) Total Direct Costs					\$1,929	\$525	\$7,837		\$10,291

Reimbursable Activities

(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$588
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$10,879
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$10,879

**Mandated Costs
Sexually Violent Predators
Component/Activity Cost Detail**

**FORM
SVP-2**

(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Jare Stephens	(08) Subject's CDC Number: C98900
(03) County Case #:	(07) Inclusive Days Costs Incurred: 07/01/98-07/21/98
(04) Institution Name: CTF	(08) Type of Claim: Reimbursement FY: 1998-1999

(09)	(a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	(d) Benefit Rate	(e) Reimb. Activity	(f) Salaries	(g) Total Benefits	(h) Services & Supplies	(i) Training & Travel	(j) Total
	Total for District Attorney									
	Total for Public Defender									
	Housing from 07/01/98-07/21/98 Days Housed:	20.0	\$75.36		SH			\$1,507		\$1,507
	Total for Department of Corrections									\$1,507
(10) Total Direct Costs								\$1,507		\$1,507

Reimbursable Activities

(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$1,507
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$1,507

**Mandated Costs
Sexually Violent Predators
Component/Activity Cost Detail**

**FORM
SVP-2**

(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Francisco Valadao	(06) Subject's CDC Number: D48272
(03) County Case # :	(07) Inclusive Days Costs Incurred: 07/01/98-09/08/98
(04) Institution Name: CMC-W	(08) Type of Claim: Reimbursement FY: 1998-1999

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	(d) Benefit Rate	(e) Reimb. Activity	(f) Salaries	(g) Total Benefits	(h) Services & Supplies	(i) Training & Travel	(j) Total
D. Overstreet, Attorney	1.5	\$63.75	27.7%	D	\$96	\$27			\$122
D. Overstreet, Attorney	21.0	\$63.75	27.7%	E	\$1,339	\$371			\$1,710
Total for District Attorney									\$1,832
Represented by Private Counsel									
Total for Public Defender									
Housing from 07/01/98-09/08/98 Days Housed:	69.0	\$75.36		SH			\$5,200		\$5,200
Total for Department of Corrections									\$5,200
(10) Total Direct Costs					\$1,434	\$398	\$5,200		\$7,032

Reimbursable Activities

(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$506
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$7,538
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$7,538

**Mandated Costs
Sexually Violent Predators
Component/Activity Cost Detail**

**FORM
SVP-2**

(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Kenneth Wallace	(06) Subject's CDC Number:
(03) County Case #:	(07) Inclusive Days Costs Incurred: 10/21/98-03/09/99
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 1998-1999

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	(d) Benefit Rate	(e) Reimb. Activity	(f) Salaries	(g) Total Benefits	(h) Services & Supplies	(i) Training & Travel	(j) Total
D. Overstreet, Attorney	2.0	\$63.75	27.7%	A	\$128	\$35			\$163
D. Overstreet, Attorney	1.0	\$63.75	27.7%	B	\$64	\$18			\$81
D. Overstreet, Attorney	4.0	\$63.75	27.7%	C	\$255	\$71			\$326
D. Overstreet, Attorney	0.3	\$63.75	27.7%	D	\$16	\$4			\$20
D. Overstreet, Attorney	6.0	\$63.75	27.7%	E	\$383	\$106			\$489
Total for District Attorney									\$1,079
G. Valeros, Attorney	27.75	\$31.58	33.7%	C	\$876	\$295			\$1,171
B. Coniglio, Investigator	4.0	\$39.93	32.5%	C	\$160	\$52			\$212
Total for Public Defender									\$1,383
Housing from 10/21/98-03/09/99 Days Housed:	139.0	\$75.36		SH			\$10,475		\$10,475
Total for Department of Corrections									\$10,475
(10) Total Direct Costs					\$1,881	\$581	\$10,475		\$12,937

Reimbursable Activities

(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$619
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$13,556
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$13,556

**Mandated Costs
Sexually Violent Predators
Component/Activity Cost Detail**

**FORM
SVP-2**

(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: George Whaley	(06) Subject's CDC Number: H52182
(03) County Case # :	(07) Inclusive Days Costs Incurred: 07/01/98-02/23/99
(04) Institution Name: COR	(08) Type of Claim: Reimbursement FY: 1998-1999

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	(d) Benefit Rate	(e) Reimb. Activity	(f) Salaries	(g) Total Benefits	(h) Services & Supplies	(i) Training & Travel	(j) Total
D. Overstreet, Attorney	22.0	\$63.75	27.7%	C	\$1,403	\$389			\$1,791
D. Overstreet, Attorney	6.0	\$63.75	27.7%	D	\$383	\$106			\$489
D. Overstreet, Attorney	10.0	\$63.75	27.7%	E	\$638	\$177			\$814
Total for District Attorney									\$3,094
Represented by Private Counsel									
Total for Public Defender									
Housing from 07/01/98-02/23/99 Days Housed:	237.0	\$75.36		SH			\$17,860		\$17,860
Total for Department of Corrections									\$17,860
(10) Total Direct Costs					\$2,423	\$672	\$17,860		\$20,955

Reimbursable Activities

(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$854
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$21,809
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$21,809

**Mandated Costs
Sexually Violent Predators
Component/Activity Cost Detail**

**FORM
SVP-2**

(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: David Litmon	(08) Subject's CDC Number:
(03) County Case #: 210430	(07) Inclusive Days Costs Incurred: 04/22/99-06/30/99
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 1998-1999

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	(d) Benefit Rate	(e) Reimb. Activity	(f) Salaries	(g) Total Benefits	(h) Services & Supplies	(i) Training & Travel	(j) Total
D. Overstreet, Attorney	1.0	\$63.75	27.7%	A	\$64	\$18			\$81
D. Overstreet, Attorney	2.0	\$63.75	27.7%	B	\$128	\$35			\$163
D. Overstreet, Attorney	4.0	\$63.75	27.7%	D	\$255	\$71			\$326
Total for District Attorney									\$570
G. Valeros, Attorney	1.00	\$31.58	33.7%	C	\$32	\$11			\$42
Total for Public Defender									\$42
Housing from 05/04/99-06/30/99 Days Housed:	57.0	\$75.36		SH			\$4,296		\$4,296
Total for Department of Corrections									\$4,296
(10) Total Direct Costs					\$478	\$134	\$4,296		\$4,908

Reimbursable Activities

(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$167
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$5,075
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$5,075

**Mandated Costs
Sexually Violent Predators
Component/Activity Cost Detail**

**FORM
SVP-2**

(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Joseph Johnson, Jr	(06) Subject's CDC Number:
(03) County Case #: 210431	(07) Inclusive Days Costs Incurred: 5/1/99-6/30/99
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 1998-1999

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	(d) Benefit Rate	(e) Reimb. Activity	(f) Salaries	(g) Total Benefits	(h) Services & Supplies	(i) Training & Travel	(j) Total
D. Davies, Attorney	1.0	\$72.36	29.4%	A	\$72	\$21			\$94
D. Davies, Attorney	1.0	\$72.36	29.4%	B	\$72	\$21			\$94
D. Overstreet, Attorney	1.0	\$63.75	27.7%	B	\$64	\$18			\$81
D. Overstreet, Attorney	9.0	\$63.75	27.7%	C	\$574	\$159			\$733
Total for District Attorney									\$1,002
G. Valeros, Attorney	17.50	\$31.58	33.7%	C	\$553	\$186			\$739
Paralegals (4)	8.0	\$25.43	38.5%	C	\$203	\$78			\$282
Total for Public Defender									\$1,020
Housing from 05/20/99-06/30/99 Days Housed:	41.0	\$75.36		SH			\$3,090		\$3,090
Total for Department of Corrections									\$3,090
(10) Total Direct Costs					\$1,538	\$484	\$3,090		\$5,112

Reimbursable Activities

(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$513
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$5,625
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$5,625

**Mandated Costs
Sexually Violent Predators
Component/Activity Cost Detail**

**FORM
SVP-2**

(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Mike Sanchez	(06) Subject's CDC Number:
(03) County Case #: 210255	(07) Inclusive Days Costs Incurred: 02/03/99-06/30/99
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 1998-1999

(09) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	(d) Benefit Rate	(e) Reimb. Activity	(f) Salaries	(g) Total Benefits	(h) Services & Supplies	(i) Training & Travel	(j) Total
D. Overstreet, Attorney	1.0	\$63.75	27.7%	A	\$64	\$18			\$81
D. Overstreet, Attorney	1.0	\$63.75	27.7%	B	\$64	\$18			\$81
D. Overstreet, Attorney	1.0	\$63.75	27.7%	D	\$64	\$18			\$81
S. Woo, Attorney	9.0	\$63.75	25.6%	D	\$574	\$147			\$721
Total for District Attorney									\$965
D. Avila, Attorney	5.0	\$36.84	29.1%	D	\$184	\$54			\$238
Total for Public Defender									\$238
Total for Department of Corrections									
(10) Total Direct Costs					\$949	\$253			\$1,203

Reimbursable Activities

(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$321
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$1,524
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$1,524

**Mandated Costs
Sexually Violent Predators
Component/Activity Cost Detail**

**FORM
SVP-2**

(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Manse Sullivan	(06) Subject's CDC Number:
(03) County Case #: 210426	(07) Inclusive Days Costs Incurred: 04/21/99-06/30/99
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 1998-1999

(09) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
D. Overstreet, Attorney	2.0	\$63.75	27.7%	A	\$128	\$35			\$163
D. Overstreet, Attorney	4.0	\$63.75	27.7%	B	\$255	\$71			\$326
D. Overstreet, Attorney	4.8	\$63.75	27.7%	C	\$303	\$84			\$387
D. Overstreet, Attorney	2.0	\$63.75	27.7%	E	\$128	\$35			\$163
M. Lane, Investigator	4.0	\$38.93	32.3%	E	\$156	\$50			\$206
Total for District Attorney									\$1,244
K. Anderson, Attorney	16.0	\$45.52	30.5%	C	\$728	\$222			\$950
K. Anderson, Attorney	4.0	\$45.52	30.5%	E	\$182	\$56			\$238
J. Fisher, Investigator	3.5	\$38.34	28.8%	C	\$134	\$39			\$173
Total for Public Defender									\$1,361
Total for Department of Corrections									
(10) Total Direct Costs					\$2,013	\$592			\$2,605

Reimbursable Activities

(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + {line (10)(f)}]	\$659
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$3,264
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - {line (14) + line (15)}]	\$3,264

**Mandated Costs
Sexually Violent Predators
Component/Activity Cost Detail**

**FORM
SVP-2**

(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Richard Connelly	(06) Subject's CDC Number:
(03) County Case #: 195423	(07) Inclusive Days Costs Incurred: 05/26/99-06/09/99
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 1998-1999

(09) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	(d) Benefit Rate	(e) Reimb. Activity	(f) Salaries	(g) Total Benefits	(h) Services & Supplies	(i) Training & Travel	(j) Total
D. Overstreet, Attorney	1.0	\$63.75	27.7%	A	\$64	\$18			\$81
D. Overstreet, Attorney	1.0	\$63.75	27.7%	B	\$64	\$18			\$81
D. Overstreet, Attorney	0.3	\$63.75	27.7%	C	\$16	\$4			\$20
Total for District Attorney									\$183
J. Gleason, Attorney	0.5	\$63.75	27.1%	C	\$32	\$9			\$41
Total for Public Defender									\$41
Total for Department of Corrections									
(10) Total Direct Costs					\$175	\$48			\$224

Reimbursable Activities

(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$60
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$284
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$284

**Mandated Costs
Sexually Violent Predators
Component/Activity Cost Detail**

**FORM
SVP-2**

(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Dean Pacini	(06) Subject's CDC Number:
(03) County Case #: 195121	(07) Inclusive Days Costs Incurred: 05/14/99-06/30/99
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 1998-1999

(09) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	(c) Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
D. Overstreet, Attorney	1.0	\$63.75	27.7%	A	\$64	\$18			\$81
D. Overstreet, Attorney	1.0	\$63.75	27.7%	B	\$64	\$18			\$81
D. Overstreet, Attorney	6.0	\$63.75	27.7%	D	\$383	\$106			\$489
Total for District Attorney									\$651
S. Kennedy, Attorney	8.0	\$63.75	27.1%	C	\$510	\$138			\$648
S. Kennedy, Attorney	1.5	\$63.75	27.1%	D	\$96	\$26			\$122
Total for Public Defender									\$770
Total for Department of Corrections									
(10) Total Direct Costs					\$1,116	\$306			\$1,421

Reimbursable Activities

(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$358
(13) Total Direct & indirect Costs	[Line (10)(i) + line (12)]	\$1,780
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$1,780

**Mandated Costs
Sexually Violent Predators
Component/Activity Cost Detail**

**FORM
SVP-2**

(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: John Fraser	(06) Subject's CDC Number:
(03) County Case #: 190444	(07) Inclusive Days Costs Incurred: 05/19/99-06/30/99
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 1998-1999

(09) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	(d) Benefit Rate	(e) Reimb. Activity	(f) Salaries	(g) Total Benefits	(h) Services & Supplies	(i) Training & Travel	(j) Total
D. Overstreet, Attorney	1.0	\$63.75	27.7%	A	\$64	\$18			\$81
D. Overstreet, Attorney	1.0	\$63.75	27.7%	B	\$64	\$18			\$81
D. Overstreet, Attorney	0.5	\$63.75	27.7%	D	\$32	\$9			\$41
Total for District Attorney									\$204
S. Kennedy, Attorney	1.0	\$63.75	27.1%	C	\$64	\$17			\$81
Total for Public Defender									\$81
Total for Department of Corrections									
(10) Total Direct Costs					\$223	\$61			\$285

Reimbursable Activities

(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$75
(13) Total Direct & Indirect Costs	[Line (10)(j) + line (12)]	\$360
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$360

**Mandated Costs
Sexually Violent Predators
Component/Activity Cost Detail**

**FORM
SVP-2**

(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Chris Hubbard	(06) Subject's CDC Number:
(03) County Case # :	(07) Inclusive Days Costs Incurred: 02/19/99-06/30/99
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 1998-1999

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	(d) Benefit Rate	(e) Reimb. Activity	(f) Salaries	(g) Total Benefits	(h) Services & Supplies	(i) Training & Travel	(j) Total
<u>D. Overstreet, Attorney</u> <u>PC Transcript</u>	31.0	\$63.75	27.7%	D	\$1,976	\$548	\$319		\$2,524 \$319
Total for District Attorney									\$2,843
Total for Public Defender									
Housing from 07/01/98-06/30/99 Days Housed:	365.0	\$75.36		SH			\$27,506		\$27,506
Total for Department of Corrections									\$27,506
(10) Total Direct Costs					\$1,976	\$548	\$27,825		\$30,349

Reimbursable Activities

(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$697
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$31,046
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$31,046

**Mandated Costs
Sexually Violent Predators
Component/Activity Cost Detail**

**FORM
SVP-2**

(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: N/A	(06) Subject's CDC Number:
(03) County Case # :	(07) Inclusive Days Costs Incurred: 07/01/98-06/30/99
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 1998-1999

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	(d) Benefit Rate	(e) Reimb. Activity	(f) Salaries	(g) Total Benefits	(h) Services & Supplies	(i) Training & Travel	(j) Total
D. Overstreet, Attorney SVP Training - CDAA 3/23/99 Sacto	8.0	\$63.75	27.7%	G	\$510	\$141	\$319		\$651 \$319
Total for District Attorney									\$970
D. Avila, Attorney Self-training on SVP procedures	20.0	\$36.84	29.1%	G	\$737	\$214			\$951
Total for Public Defender									\$951
Total for Department of Corrections									
(10) Total Direct Costs					\$1,247	\$356	\$319		\$1,921

Reimbursable Activities

(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$400
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$2,322
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$2,322

**MANDATED COSTS
Sexually Violent Predators
COMPONENT / ACTIVITY COST DETAIL**

FORM
ICRP Summary

(01) Claimant: County of Santa Clara

(02) Fiscal year costs were incurred:

1998-1999

Departmental Summary Sheet

Department	ICRP		Total Direct				Total Indirect Costs		
	Base	Percent	Salaries	Benefits	Services & Supplies	Total	S&W	S&W&B	Total
District Attorney	S&W&B	27.6%	\$25,637	\$7,105	\$637			\$9,037	
Public Defender	S&W&B	23.2%	\$21,583	\$6,526	\$1,535			\$6,521	
Dept of Corrections	S&W&B				\$170,163				
						\$233,186			\$15,558
			\$47,220	\$13,631	\$172,335			\$15,558	

When Submitting This Form To The Controller It Must Be Printed on Green Paper

DAF - PO1

Donaldson, Theodore S. PHD
COUNTY OF SANTA CLARA
PAYMENT VOUCHER TRANSMITTAL

857654
17-10-99

DOCUMENT DATE 06 11 99	EFFECTIVE DATE 17/02/99	DUE DATE
MM DD YY	MM DD YY	MM DD YY
DEPT [3] 204	PAYMENT VOUCHER NUMBER [8] V 2041144	

SFX [7]	TIC [3]	INDEX [4]	ESBU [4]	ED [2]	FABC [3]	PCA [5]	FUND [4]	FD [2]	RSBJ [4]	RD [2]	GLA [4]	SUB ACCT [5]	PROJECT [5]	PPH [2]	GRANT [5]	GPH [2]	TASK [4]	AMOUNT [13]	R [1]
REF DOC [8]	RSFX [2]	MOD [1]	FAC [4]	LOC [6]	CRC [4]	CI [1]	MPC [10]	DM1 [1]	FO [1]	INVOICE DESCRIPTION [30]	INVOICE # [14]								
01	230	3500	2624		000													1500.00	15
										Rev: Robinson at ton	5-3-99								
02	230																		
03	230																		

*** VENDOR DATA ***	NUMBER [10]	441	75753	SFX [2]	00
NAME 1 [40] (Last Name, First, M.I., or Firm Name - Must Match With Vendor Table)	Donaldson, Theodore S. PHD				
NAME 2 [40]					
ADDRESS [40]					
SEP HDLG IND	CONTRACT AUTH. #	TOTAL AMOUNT	1500.00		

I HEREBY CERTIFY THAT THESE MATERIALS OR SERVICES HAVE BEEN RECEIVED AND ARE NECESSARY FOR USE IN THIS ORGANIZATION.

[Signature]
APPROVAL FOR PAYMENT

I HEREBY CERTIFY UNDER PENALTY OF PERJURY that the above claim and the items, amounts and statements as herein set out are true and correct; that no part thereof has been heretofore paid; that the amount claimed is justly due and is presented within one year after the last item thereof has accrued.

IF ANY QUESTIONS: -

CALL GLORIA LUNA 299-7723 AT: _____

I HEREBY CERTIFY THAT THE TOTAL AMOUNT SHOWN ABOVE HAS BEEN ENTERED INTO STARS AS AN EXPENDITURE AGAINST THE NAMED ACCOUNTING CODES.

DEPUTY CONTROLLER	DEPT:	DATE ENTERED:
		7/2/99
CLAIMANT	Cindy PUBLIC DEFENDERS 204	
REFERENCE PAYMENT VOUCHER	Number	Amount

THE ABOVE CLAIM IS APPROVED FOR PAYMENT SUBJECT TO THE AVAILABILITY OF FUNDS.

FREQUENTLY USED TRANSACTION CODES
 Z30 - Record/increase accounts payable not previously encumbered - budgetary funds only
 Z31 - Record/increase accounts payable not previously encumbered - non-budgetary GLA only
 Z33 - Record/increase accounts payable previously encumbered

per Darcia

THEODORE S. DONALDSON, PH.D.
Clinical Psychologist
License #: Psy 2744

350 Arbutus Avenue
Morro Bay, CA 93442
Phone #: (805) 772-5086
Fax #: (805) 772-1831

May 3, 1999

Karen J. Anderson
Deputy Public Defender
County of Santa Clara
120 West Mission Street
San Jose, CA 95110

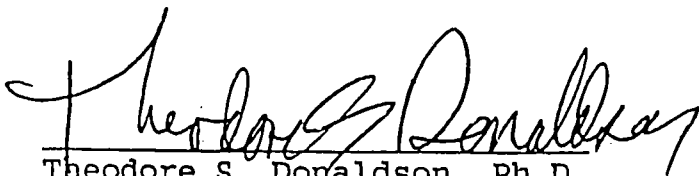
RE: ROBINSON, Elton

S T A T E M E N T

WIC 6600 CONSULTATION

<u>Date</u>		<u>Hour</u>	<u>Charge</u>
05-01-99	Review case file	2.00	\$ 300.00
05-02-99	Research	2.00	300.00
05-03-99	Prepare written consultation	6.00	<u>900.00</u>

TOTAL DUE: \$1,500.00



Theodore S. Donaldson, Ph.D.
S.S. #: 363-24-2556

TSD:tcsk

INDIRECT COST RATE PROPOSAL

Claimant Name: County of Santa Clara

Department: Public Defender

Fiscal Year: 1998-1999

Description of Costs	Total Costs	Unallowable Costs	Allowable Indirect Costs	Allowable Direct Costs
Personnel Services:				
1 Salaries & Wages	\$16,000,284		\$1,489,436	\$14,510,848
2 Part-time Wages & Overtime	\$556,537			\$556,537
3 Benefits 28.0%	\$4,481,973		\$417,218	\$4,064,755
SUBTOTAL:	\$21,038,794		\$1,906,655	\$19,132,139
Line Item Costs (Services, Supplies & Other):				
4 Communication & Telephone	\$176,334		\$176,334	
5 Insurance	\$53,174		\$53,174	
6 Transcripts	\$60,921			\$60,921
7 Investigative & Expert	\$2,455			\$2,455
8 Interpreter Fees	\$24,657			\$24,657
9 Maintenance	\$15,215		\$15,215	
10 Tuition Reimb/Education Expense	\$10,731			\$10,731
11 Misc Expense	\$10,509		\$10,509	
12 Office Expense	\$110,542		\$110,542	
13 Operating Expense	\$20,889		\$20,889	
14 Prof & Special Svc	\$39,400			\$39,400
15 Outside Legal Fees	\$34,064			\$34,064
16 Contract Services	\$8,795			\$8,795
17 Data Processing Services	\$25,959		\$25,959	
18 Rents & Leases	\$25,598		\$25,598	
19 Moving Costs	\$870		\$870	
20 Office Rents	\$864,017		\$864,017	
21 Small Tools	\$52,892		\$52,892	
22 Books	\$62,997		\$62,997	
23 Membership Dues/Reimb Bar Dues	\$30,467	\$30,467		
24 Printing	\$2,406		\$2,406	
25 Special Dept Expense/Dept Charges	\$228,044			\$228,044
26 Transportation & Travel	\$17,841		\$17,841	
27 Automobile Mileage	\$14,880		\$14,880	
28 Garage Auto	\$167,426		\$167,426	
29 Linen/Laundry Service	\$1,192		\$1,192	
30 PC Hardware/Software	\$155,047		\$155,047	
31 Business Travel	\$3,381			\$3,381
32 Postage	\$8,655		\$8,655	
33 Training Programs	\$13,515			\$13,515
34 Debt Service/Interest	\$809	\$809		
35 Fixed Assets	\$25,094	\$25,094		
SUBTOTAL:	\$2,268,776	\$56,370	\$1,786,443	\$425,963
TOTAL EXPENDITURES:	\$23,307,570			
Cost Adjustments and/or Cost Plan Costs:				
36 Cost Allocation Plan	\$738,478	113	\$738,478	
37				
SUBTOTAL:	\$738,478		\$738,478	
TOTAL COSTS:	\$24,046,048	\$56,370	\$4,431,576	\$19,558,102

CALCULATED INDIRECT COST RATE = 23.2% = Total allowable indirect costs

Rate is based on: Salaries & Benefits \$4,431,576 = Total allowable indirect costs
\$19,132,139 = Total direct salaries & benefits

DEPARTMENTAL INDIRECT SALARIES

Claimant Name: County of Santa Clara

Department: Public Defender

Fiscal Year: 1998-1999

INDIRECT SALARIES

Position or Name of Employee	Annual Wages	Departmental Administration		Departmental Support	
		(%)	(\$)	(%)	(\$)
1 Administrative Services Manager	\$83,860	100%	\$83,860		
2 Office Management Coordinator	\$70,267	100%	\$70,267		
3 Secretary II	\$38,536			100%	\$38,536
4 Transcriptionist	\$24,621			100%	\$24,621
5 Receptionist	\$32,434			100%	\$32,434
6 Secretary I	\$1,382			100%	\$1,382
7 Floater Clerk	\$35,911			100%	\$35,911
8 Supervising Clerk I	\$4,773			100%	\$4,773
9 Advanced Clerk Typist	\$325,479			100%	\$325,479
10 Clerk I	\$56,701			100%	\$56,701
11 Legal Secretary I	\$122,156			100%	\$122,156
12 Accountant Assistant	\$3,327			100%	\$3,327
13 Account Clerk II	\$27,847			100%	\$27,847
14 Community Worker	\$66,554			100%	\$66,554
15 Minicomputer Operator	\$75,028			100%	\$75,028
16 Dept Information Services	\$66,011			100%	\$66,011
17 Chief Asst Public Defender (Admin)	\$151,220	100%	\$151,220		
18 Supervising PD Investigator	\$143,706	100%	\$143,706		
19 Dept Information Services	\$46,181			100%	\$46,181
20 Telephone Operator	\$62,925			100%	\$62,925
21 Confidential Secretary	\$50,517			100%	\$50,517
22					
23					
24					
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29					
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31					
32					
33					
34					
35					
36					
37					
38					
39	114				
40					
TOTALS	\$1,489,436		\$449,053		\$1,040,383

EXHIBIT F

CLAIM FOR PAYMENT Pursuant to Government Code Section 17561 Sexually Violent Predators	For State Controller Use Only (19) Program Number 00147 (20) Date Filed ___/___/___ (21) LRS Input ___/___/___	Program 175
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(01) Claimant Identification Number 9943		Reimbursement Claim Data	
(02) Claimant Name County of Santa Clara		(22)	
County of Location Santa Clara		(23)	
Street Address or P.O. Box 70 W. Hedding, East Wing		(24)	
City San Jose	State CA	Zip Code 95110	(25)
Type of Claim	Estimated Claim	Reimbursement Claim	(26)
	(03) Estimated <input type="checkbox"/>	(09) Reimbursement <input type="checkbox"/>	(27)
	(04) Combined <input type="checkbox"/>	(10) Combined <input type="checkbox"/>	(28)
	(05) Amended <input type="checkbox"/>	(11) Amended <input checked="" type="checkbox"/>	(29)
Fiscal Year of Cost	(06)	(12) 1999-2000	(30)
Total Claimed Amount	(07)	(13) \$532,117	(31)
LESS: 10% Late Penalty, not to exceed \$1,000	(14)	(32)	
LESS: Prior Claim Payment Received	(15)	(33)	
Net Claimed Amount	(16)	(34) \$532,117	
Due from State	(08)	(17) \$532,117	(35)
Due to State		(18)	(36)

(37) CERTIFICATION OF CLAIM

In accordance with the provisions of Government Code 17561, I certify that I am the officer authorized by the local agency to file claims with the State of California for costs mandated by Chapters 762 and 763, Statutes of 1995, and certify under penalty of perjury that I have not violated any of the provisions of Government Code Sections 1090 through 1096, inclusive.

I further certify that there was no application other than from the claimant, nor any grant or payment received, for reimbursement of costs claimed herein; and such costs are for a new program or increased level of services of an existing program mandated by Chapters 762 and 763, Statutes of 1995.

The amounts for Estimated and/or Reimbursement Claims are hereby claimed from the State for payment of estimated and/or actual costs for the mandated program of Chapters 762 and 763, Statutes of 1995, set forth on the attached statements.

Signature of Authorized Officer	Date
	1/14/02

Ram Venkatesan	SB 90 Coordinator
Print or type name	Title

(38) Name of Contact Person for Claim	Telephone Number	(916) 485-8102
Ferlyn B. Junio (MAXIMUS, Inc.)	E-Mail Address	

**Program
175**

**Mandated Costs
Sexually Violent Predators
Claim Summary**

**Form
SVP-1**

(01) Claimant: **County of Santa Clara**

(02) Fiscal year costs were incurred: **1999-2000**

(03) Summary of Costs from Form SVP-2

Subject Name or County Case Number	Costs	Subject Name or County Case Number	Costs
Jerry Howard	\$4,899	Fred Scott	\$10,283
David Litmon	\$33,651	Brian Alan Devries	\$637
Joseph Johnson	\$34,808	Francisco Valadao	\$1,820
Mike Sanchez	\$12,755	Patrick Brehm	\$102
Manse Sullivan	\$18,658	Anthony Norris	\$521
Dean Pacini	\$8,889	Christopher Hubbart	\$38,176
Anthony Carlin	\$6,194	Training	\$13,842
William Olsen	\$6,863		
William Lanchorne	\$11,868		
Bruce Gordon	\$14,512		
John Fraser	\$7,216		
Ernest Galindo	\$26,153		
Jare Stephens	\$1,068		
Donald Lockett	\$9,703		
Mark Rose	\$7,031		
Albert Murphy	\$4,225		
(04) Subtotal	\$208,493		\$65,383
(05) Total (forward to FAM-27, line 13)			\$273,876

Program 175	Mandated Costs Sexually Violent Predators Claim Summary	Form SVP-1
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(01) Claimant: County of Santa Clara	(02) Fiscal year costs were incurred: 1999-2000
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(03) Summary of Costs from Form SVP-2

Subject Name or County Case Number	Costs	Subject Name or County Case Number	Costs
Albert Murphy	\$8,984	William Olsen	\$7,759
Alton Robinson	\$1,552	Anthony Norris	\$327
Dean Pacini	\$8,412	Anthony Carlin	\$14,047
Manse Sullivan	\$13,557		
William Langhorn	\$4,655		
Fred Scott	\$4,084		
Jerry Howard	\$15,844		
Mike Sanchez	\$20,989		
Christopher Hubbart	\$23,439		
Marc Rose	\$3,512		
David Litmon	\$28,421		
Bruce Gordon	\$16,987		
Joseph Johnson	\$29,891		
John Fraser	\$29,891		
Donald Lockett	\$898		
Ernest Galindo	\$24,991		
(04) Subtotal	\$236,108		\$22,133
(05) Total (forward to FAM-27, line 13)			\$258,241

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Jerry Howard	(06) Subject's CDC Number:
(03) County Case #: 97-12806	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 1999-2000

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Dana Overstreet, Attorney	16.0	\$75.24	22.4%	C, E	\$1,204	\$269			\$1,473
Total for District Attorney					\$1,204	\$269			\$1,473
Charlene Steen, Ph.D. - Contracted Service	5.0	\$60.46	21.3%	C	\$302	\$64	\$375		\$375
Stefan Kennedy, Attorney				C				\$367	
Stewart Nixon - Contracted Service				C			\$30		\$30
Heather Bautista - Contracted Service				C			\$400		\$400
Dr. Donaldson, PhD - Contracted Service				C			\$1,650		\$1,650
Total for Public Defender					\$302	\$64	\$2,455		\$2,822
Total for Sheriff									
(10) Total Direct Costs					\$1,506	\$333	\$2,455		\$4,295

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$605
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$4,899
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$4,899

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: David Litmon	(06) Subject's CDC Number:
(03) County Case #: 99-7796	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 1999-2000

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Dana Overstreet, Attorney	99.5	\$75.24	22.4%	C, E	\$7,487	\$1,673			\$9,160
Michelle Sandri, Investigator	30.00	\$46.90	22.5%	C	\$1,407	\$317			\$1,724
Transcripts							\$230		\$230
Total for District Attorney					\$8,894	\$1,990	\$230		\$11,114
Stefan Kennedy, Attorney	153.5	\$60.46	21.3%	C, E	\$9,280	\$1,973			\$11,253
Gilda Valeros, Attorney	14.5	\$43.48	27.1%	C	\$630	\$171			\$801
Linda Clark, Investigator	3.0	\$46.19	24.9%	C	\$139	\$34			\$173
Dr. T. Donaldson, Ph.D. - Contracted Service				E			\$2,171		\$2,171
Cindy Mohr, Court Reporter				E			\$129		\$129
Total for Public Defender					\$10,049	\$2,178	\$2,300		\$14,527
Total for Sheriff									
(10) Total Direct Costs					\$18,943	\$4,169	\$2,530		\$25,641

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + {line (10)(f)}]	\$8,010
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$33,651
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - {line (14) + line (15)}]	\$33,651

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
------------------------	---	-----------------------

(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Joseph Johnson	(06) Subject's CDC Number:
(03) County Case # :	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 1999-2000

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Dana Overstreet, Attorney	83.00	\$75.24	22.4%	C,E	\$6,245	\$1,396			\$7,641
Michael Schembri, Investigator	5.0	\$45.01	23.8%	C	\$225	\$53			\$279
Total for District Attorney					\$6,470	\$1,449			\$7,920
Stefan Kennedy, Attorney	155.5	\$60.46	21.3%	C,E	\$9,401	\$1,999			\$11,400
Gilda Valeros, Attorney	78.5	\$43.48	27.1%	C	\$3,413	\$924			\$4,337
L. Adams, Investigator	16.0	\$46.19	24.5%	C	\$739	\$181			\$920
Kinko's							\$1,328		\$1,328
FYI Discovery							\$189		\$189
Total for Public Defender					\$13,553	\$3,104	\$1,517		\$18,174
Total for Sheriff									
(10) Total Direct Costs					\$20,023	\$4,553	\$1,517		\$26,094

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + {line (10)(f)}]	\$8,715
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$34,808
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - {line (14) + line (15)}]	\$34,808

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Mike Sanchez	(06) Subject's CDC Number:
(03) County Case #: 99-2157	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 1999-2000

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Dana Overstreet, Attorney	58.00	\$75.24	22.4%	C,E	\$4,364	\$975			\$5,339
Michael Schembri, Investigator	4.0	\$45.01	23.8%	C	\$180	\$43	\$66		\$223
Hearing Transcript									\$66
Total for District Attorney					\$4,544	\$1,018	\$66		\$5,628
David Ayila, Attorney	20.0	\$49.73	21.3%	C,E	\$995	\$212			\$1,207
Stefan Kennedy, Attorney	31.0	\$60.46	21.3%	C,E	\$1,874	\$398			\$2,273
Sue Herfurth, Court Reporter				E			\$262		\$262
W. Van Cleave, Investigator	4.0	\$46.19	27.2%	C	\$185	\$50			\$235
Total for Public Defender					\$3,054	\$661	\$262		\$3,976
Total for Sheriff									
(10) Total Direct Costs					\$7,598	\$1,679	\$328		\$9,604

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$3,150
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$12,755
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$12,755

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Manse Sullivan	(06) Subject's CDC Number:
(03) County Case # :	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 1999-2000

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	(d) Benefit Rate	(e) Reimb. Activity	(f) Salaries	(g) Total Benefits	(h) Services & Supplies	(i) Training & Travel	(j) Total
Dana Overstreet, Attorney	59.5	\$75.24	22.4%	C, E	\$4,477	\$1,001			\$5,478
Exhibits							\$152		\$152
Total for District Attorney					\$4,477	\$1,001	\$152		\$5,630
Karen Anderson, Attorney	95.0	\$52.20	22.4%	C, E	\$4,959	\$1,109			\$6,068
John Fisher, Investigator	3.5	\$46.19	23.4%	C	\$162	\$38			\$199
Total for Public Defender					\$5,121	\$1,147			\$6,268
Total costs for transporting the offender. See attached spreadsheet for further detail.									
Correctional Officer	30.0	\$46.81	31.3%	ST	\$1,404	\$440			\$1,844
Mileage @ \$.29/mile	Total miles traveled 662						\$192		\$192
Meals							\$32		\$32
Total for Sheriff					\$1,404	\$440	\$224		\$2,068
(10) Total Direct Costs					\$11,002	\$2,587	\$376		\$13,965

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + {line (10)(f)}]	\$4,693
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$18,658
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - {line (14) + line (15)}]	\$18,658

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Dean Pacini	(06) Subject's CDC Number:
(03) County Case #: 97-8282	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 1999-2000

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Dana Overstreet, Attorney	16.75	\$75.24	22.4%	C,E	\$1,260	\$282			\$1,542
Total for District Attorney					\$1,260	\$282			\$1,542
Stefan Kennedy, Attorney	62.00	\$60.46	21.3%	C,E	\$3,748	\$797			\$4,545
Annette Kaiser, C.S.R.				E			\$113		\$113
Carolyn Willeford, C.S.R.				E			\$346		\$346
J. McCarron, Investigator	2.0	\$46.19	27.8%	C	\$92	\$26			\$118
Total for Public Defender					\$3,841	\$823	\$458		\$5,122
Total for Sheriff									
(10) Total Direct Costs					\$5,101	\$1,104	\$458		\$6,664

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + {line (10)(f)}]	\$2,225
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$8,889
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - {(line (14) + line (15))}]	\$8,889

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Anthony Carlin	(06) Subject's CDC Number:
(03) County Case # :	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 1999-2000

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Dana Overstreet, Attorney	44.0	\$75.24	22.4%	C, E	\$3,311	\$740			\$4,051
Sandra Smith, Investigator	4.0	\$49.48	15.7%	C	\$198	\$31			\$229
Total for District Attorney					\$3,509	\$771			\$4,280
Stefan Kennedy, Attorney	5.5	\$60.46	21.3%	C	\$333	\$71			\$403
Total for Public Defender					\$333	\$71			\$403
Total for Sheriff									
(10) Total Direct Costs					\$3,841	\$842			\$4,683

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$1,511
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$6,194
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$6,194

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: William Olsen	(06) Subject's CDC Number:
(03) County Case #: 00-4706	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 1999-2000

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	(d) Benefit Rate	(e) Reimb. Activity	(f) Salaries	(g) Total Benefits	(h) Services & Supplies	(i) Training & Travel	(j) Total
Dana Overstreet, Attorney	13.00	\$75.24	22.4%	C, E	\$978	\$219			\$1,197
Total for District Attorney					\$978	\$219			\$1,197
Stefan Kennedy, Attorney	40.0	\$60.46	21.3%	C, E	\$2,418	\$514			\$2,932
Annette Kaiser, C.S.R.				E			\$316		\$316
C. Moe, Investigator	12.0	\$46.19	24.5%	C	\$554	\$136			\$690
Total for Public Defender					\$2,973	\$650	\$316		\$3,938
Total for Sheriff									
(10) Total Direct Costs					\$3,951	\$868	\$316		\$5,135

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + {line (10)(f)}]	\$1,728
(13) Total Direct & Indirect Costs	[Line (10)(j) + line (12)]	\$6,863
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - {line (14) + line (15)}]	\$6,863

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: William Lanchorne	(06) Subject's CDC Number:
(03) County Case # :	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 1999-2000

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Dana Overstreet, Attorney	15.5	\$75.24	22.4%	C, E	\$1,166	\$261			\$1,427
Total for District Attorney					\$1,166	\$261			\$1,427
Stefan Kennedy, Attorney	13.5	\$60.46	21.3%	C,E	\$816	\$174			\$990
Davis Kipp, Attorney	38.5	\$49.73	21.3%	C,E	\$1,915	\$408			\$2,322
George Abel, Attorney	18.0	\$75.24	22.3%	C	\$1,354	\$302			\$1,656
Cathy Lincoln, Transcriber				C			\$111		\$111
Annette Kalsner, C.S.R.				E			\$196		\$196
Total for Public Defender					\$4,085	\$883	\$307		\$5,275
Total costs for transporting the offender. See attached spreadsheet for further detail.									
Correctional Officer	32.0	\$46.81	31.3%	ST	\$1,498	\$469			\$1,967
Mileage @ \$.29/mile	<i>Total miles traveled</i> 704						\$204		\$204
Meals							\$32		\$32
Total for Sheriff					\$1,498	\$469	\$236		\$2,203
(10) Total Direct Costs					\$6,749	\$1,612	\$544		\$8,905

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x lline (10)(e)] or [Line (10)(e) + {line (10)(f)}]	\$2,963
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$11,868
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - {(line (14) + line (15))}]	\$11,868

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Bruce Gordon	(06) Subject's CDC Number:
(03) County Case #: 99-20899	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 1999-2000

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Dana Overstreet, Attorney	110.5	\$75.24	22.4%	C, E	\$8,314	\$1,858			\$10,173
Total for District Attorney					\$8,314	\$1,858			\$10,173
Edward Nino, Attorney	2.0	\$75.24	19.7%	C	\$150	\$30			\$180
Stefan Kennedy, Attorney	6.8	\$60.46	21.3%	C	\$408	\$87			\$495
Cindy Mohr, C.S.R.				C			\$178		\$178
Total for Public Defender					\$559	\$116	\$178		\$853
Total for Sheriff					\$8,873	\$1,975	\$178		\$11,026

(10) Total Direct Costs	
Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$3,486
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$14,512
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$14,512

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: John Fraser	(06) Subject's CDC Number:
(03) County Case #: 190444	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 1999-2000

(09) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Dana Overstreet, Attorney	22.0	\$75.24	22.4%	C, E	\$1,655	\$370			\$2,025
Michelle Sandri, Investigator	8.0	\$47.28	22.5%	C	\$378	\$85			\$463
Total for District Attorney					\$2,034	\$455			\$2,489
Stefan Kennedy, Attorney	24.5	\$60.46	21.3%	C	\$1,481	\$315			\$1,796
John Aaron, Attorney	12.0	\$75.24	18.8%	C	\$903	\$170			\$1,073
Total for Public Defender					\$2,384	\$485			\$2,869
Total for Sheriff									
(10) Total Direct Costs					\$4,418	\$940			\$5,358

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + {line (10)(f)}]	\$1,859
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$7,216
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - {(line (14) + line (15))}]	\$7,216

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Ernest Galindo	(06) Subject's CDC Number:
(03) County Case #: 99-15346	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 1999-2000

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Dana Overstreet, Attorney	19.3	\$75.24	22.4%	C, E	\$1,448	\$324			\$1,772
Total for District Attorney					\$1,448	\$324			\$1,772
Keith Jordan, Attorney	168.25	\$60.46	23.0%	C	\$10,172	\$2,342			\$12,514
Keith Jordan, Attorney	29.0	\$60.46	23.0%	E	\$1,753	\$404			\$2,157
Stefan Kennedy, Attorney	17.5	\$60.46	21.3%	C	\$1,058	\$225			\$1,283
Van Cleave, Investigator	18.0	\$46.19	27.2%	C	\$831	\$226			\$1,058
Leslie Garish, C.S.R.				C			\$478		\$478
Total for Public Defender					\$13,814	\$3,196	\$478		\$17,489
Total for Sheriff									
(10) Total Direct Costs					\$15,263	\$3,520	\$478		\$19,261

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$6,892
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$26,153
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$26,153

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary	
(02) Subject's Name: Jare Stephens	(06) Subject's CDC Number:	
(03) County Case # :	(07) Inclusive Days Costs Incurred:	
(04) Institution Name:	(08) Type of Claim: Reimbursement	FY: 1999-2000

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Dana Overstreet, Attorney	2.5	\$75.24	22.4%	C, E	\$188	\$42			\$230
Total for District Attorney					\$188	\$42			\$230
Stefan Kennedy, Attorney	7.6	\$60.46	21.3%	C	\$459	\$98			\$557
Total for Public Defender					\$459	\$98			\$557
Total for Sheriff									
(10) Total Direct Costs					\$648	\$140			\$787

- Reimbursable Activities**
- | | |
|--|--|
| (A) Review of reports & records of state's recommendation for civil commitment | (ST) Sheriff's travel costs |
| (B) Preparation & Filing of petition for civil commitment | (SH) Sheriff's housing costs |
| (C) Preparation of Trial | Initial One-time costs |
| (D) Pretrial Hearing | (F) Internal Policies & Procedures for SVP |
| (E) Actual Trial or Hearing | (G) Training on County's Internal SVP Policies |

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + {line (10)(f)}]	\$280
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$1,068
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - {line (14) + line (15)}]	\$1,068

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Donald Lockett	(06) Subject's CDC Number:
(03) County Case #: 97-5539	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 1999-2000

(09) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Dana Overstreet, Attorney	2.00	\$75.24	22.4%	C	\$150	\$34			\$184
Total for District Attorney					\$150	\$34			\$184
Stefan Kennedy, Attorney	35.5	\$60.46	21.3%	C	\$2,146	\$456			\$2,603
Suellen Hunington, Investigator	36.8	\$46.20	22.9%	C	\$1,700	\$390			\$2,090
Jette Garland, Attorney	20.0	\$75.24	19.7%	C	\$1,505	\$296			\$1,801
Bill Cottrrell, Attorney	3.0	\$75.24	19.7%	C	\$226	\$44			\$270
Annette Kaiser, C.S.R.				C			\$181		\$181
Total for Public Defender					\$5,577	\$1,187	\$181		\$6,945
Total for Sheriff									
(10) Total Direct Costs					\$5,727	\$1,220	\$181		\$7,129

- Reimbursable Activities**
- | | |
|--|--|
| (A) Review of reports & records of state's recommendation for civil commitment | (ST) Sheriff's travel costs |
| (B) Preparation & Filing of petition for civil commitment | (SH) Sheriff's housing costs |
| (C) Preparation of Trial | Initial One-time costs |
| (D) Pretrial Hearing | (F) Internal Policies & Procedures for SVP |
| (E) Actual Trial or Hearing | (G) Training on County's Internal SVP Policies |

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$2,575
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$9,703
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$9,703

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Mark Rose	(06) Subject's CDC Number:
(03) County Case #: 00-3288	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 1999-2000

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Dana Overstreet, Attorney	9.50	\$75.24	22.4%	C, E	\$715	\$160			\$875
Total for District Attorney					\$715	\$160			\$875
Christine Mattison, Attorney Theodore Donaldson, Ph.D. John Watts Podby, Ph.D.	15.0	\$75.24	19.7%	C, E C C	\$1,129	\$222	\$2,975 \$1,050		\$1,351 \$2,975 \$1,050
Total for Public Defender					\$1,129	\$222	\$4,025		\$5,376
Total for Sheriff									
(10) Total Direct Costs					\$1,843	\$382	\$4,025		\$6,250

- Reimbursable Activities**
- | | |
|--|--|
| (A) Review of reports & records of state's recommendation for civil commitment | (ST) Sheriff's travel costs |
| (B) Preparation & Filing of petition for civil commitment | (SH) Sheriff's housing costs |
| (C) Preparation of Trial | Initial One-time costs |
| (D) Pretrial Hearing | (F) Internal Policies & Procedures for SVP |
| (E) Actual Trial or Hearing | (G) Training on County's Internal SVP Policies |

(11) Indirect Cost Rate	[From ICRP]
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))] \$781
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)] \$7,031
(14) Less: Offsetting Savings, if applicable	
(15) Less: Other Reimbursements	
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))] \$7,031

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Albert Murphy	(06) Subject's CDC Number:
(03) County Case #: 210534	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 1999-2000

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Dana Overstreet, Attorney	17.0	\$75.24	22.4%	C, E	\$1,279	\$286			\$1,565
Total for District Attorney					\$1,279	\$286			\$1,565
Christine Mattison, Attorney	17.5	\$75.24	19.7%	C	\$1,317	\$259			\$1,576
Total for Public Defender					\$1,317	\$259			\$1,576
Total for Sheriff									
(10) Total Direct Costs					\$2,596	\$545			\$3,141

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$1,084
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$4,225
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$4,225

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary	
(02) Subject's Name: Fred Scott	(06) Subject's CDC Number:	
(03) County Case # :	(07) Inclusive Days Costs Incurred:	
(04) Institution Name:	(08) Type of Claim: Reimbursement	FY: 1999-2000

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Dana Overstreet, Attorney	9.50	\$75.24	22.4%	C, E	\$715	\$160			\$875
Total for District Attorney					\$715	\$160			\$875
Christine Mattison, Attorney	12.00	\$75.24	19.7%	C, E	\$903	\$178			\$1,081
Jeremy Blank, Attorney	25.75	\$54.82	23.5%	C, E	\$1,412	\$331			\$1,743
Mike Chastaine, Attorney	26.50	\$75.24	21.4%	C	\$1,994	\$427			\$2,421
W. Van Cleave, Investigator	24.0	\$46.19	27.2%	C	\$1,109	\$301			\$1,410
Total for Public Defender					\$5,417	\$1,237			\$6,655
Total for Sheriff									
(10) Total Direct Costs					\$6,132	\$1,397			\$7,529

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$2,754
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$10,283
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$10,283

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Brian Alan Devries	(06) Subject's CDC Number:
(03) County Case #: 169315	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 1999-2000

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Dana Overstreet, Attorney	5.25	\$75.24	22.4%	C, E	\$395	\$88			\$483
Total for District Attorney					\$395	\$88			\$483
Total for Public Defender									
Total for Sheriff									
(10) Total Direct Costs					\$395	\$88			\$483

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$154
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$637
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$637

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Francisco Valadao	(06) Subject's CDC Number:
(03) County Case #: 195533	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 1999-2000

(09) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Dana Overstreet, Attorney	15.00	\$75.24	22.4%	C, E	\$1,129	\$252			\$1,381
Total for District Attorney					\$1,129	\$252			\$1,381
Total for Public Defender									
Total for Sheriff									
(10) Total Direct Costs					\$1,129	\$252			\$1,381

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$439
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$1,820
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$1,820

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary	
(02) Subject's Name: Patrick Brehm	(06) Subject's CDC Number:	
(03) County Case #: 191617	(07) Inclusive Days Costs Incurred:	
(04) Institution Name:	(08) Type of Claim: Reimbursement	FY: 1999-2000

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Dana Overstreet, Attorney	0.50	\$75.24	22.4%	C, E	\$38	\$8			\$46
Total for District Attorney					\$38	\$8			\$46
John Vaughn, Attorney	0.33	\$75.24	21.9%	E	\$25	\$5			\$30
Total for Public Defender					\$25	\$5			\$30
Total for Sheriff					\$82	\$14			\$96
(10) Total Direct Costs					\$82	\$14			\$96

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$26
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$102
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$102

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Anthony Norris	(06) Subject's CDC Number:
(03) County Case #: 210571	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 1999-2000

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Dana Overstreet, Attorney	3.00	\$75.24	22.4%	C, E	\$226	\$50			\$276
Total for District Attorney					\$226	\$50			\$276
Brian Mathews, Attorney	2.50	\$37.27	23.2%	C	\$93	\$22			\$115
Total for Public Defender					\$93	\$22			\$115
Total for Sheriff					\$319	\$72			\$391

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x lline (10)(e)] or [Line (10)(e) + {line (10)(f)}]	\$131
(13) Total Direct & Indirect Costs	[Line (10)(i) + lline (12)]	\$521
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - {(line (14) + line (15))}]	\$521

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Christopher Hubbart	(06) Subject's CDC Number:
(03) County Case #: 140294	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 1999-2000

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Dana Overstreet, Attorney	312.00	\$75.24	22.4%	C,D,E	\$23,476	\$5,247			\$28,723
Exhibits							\$320		\$320
Total for District Attorney					\$23,476	\$5,247	\$320		\$29,043
Total for Public Defender									
Total for Sheriff									
(10) Total Direct Costs					\$23,476	\$5,247	\$320		\$29,043

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$9,134
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$38,176
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$38,176

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Training	(06) Subject's CDC Number:
(03) County Case # :	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 1999-2000

(09) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Dana Overstreet, Attorney	16.00	\$75.24	22.4%	F	\$1,204	\$269			\$1,473
Dana Overstreet, Attorney (Actual Training)	16.00	\$75.24	22.4%	G	\$1,204	\$269			\$1,473
Dana Overstreet, Attorney (Prep for Training)	75.00	\$75.24	22.4%	G	\$5,643	\$1,261			\$6,904
Total for District Attorney					\$8,051	\$1,799			\$9,850
Stefan Kennedy, Attorney SVP Seminar on 5/13/00	8.00	\$60.46	21.3%	G	\$484	\$103	\$55		\$586
Total for Public Defender					\$484	\$103	\$55		\$641
Total for Sheriff									
(10) Total Direct Costs					\$8,535	\$1,902	\$55		\$10,492

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$3,351
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$13,842
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$13,842

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Albert Murphy	(06) Subject's CDC Number: H03560
(03) County Case #: 210534	(07) Inclusive Days Costs Incurred: 3/13/00-6/30/00
(04) Institution Name: Atascadero	(08) Type of Claim: Reimbursement FY: 1999-2000

(09) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Number of days housed: 110 Daily jail rate: \$81.67 Costs for housing per mandate requirement.							\$8,984		\$8,984
Total for Corrections							\$8,984		\$8,984
Total for Public Defender									
Total for Sheriff							\$8,984		\$8,984
(10) Total Direct Costs									\$8,984

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + {line (10)(f)}]	
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$8,984
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - {line (14) + line (15)}]	\$8,984

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Alton Robinson	(06) Subject's CDC Number: C014321, D041474
(03) County Case #: 109370	(07) Inclusive Days Costs Incurred: 7/1/99-7/20/99
(04) Institution Name: Atascadero	(08) Type of Claim: Reimbursement FY: 1999-2000

(09) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Number of days housed: 19 Daily jail rate: \$81.67 Costs for housing per mandate requirement.							\$1,552		\$1,552
Total for Corrections							\$1,552		\$1,552
Total for Public Defender									
Total for Sheriff							\$1,552		\$1,552
(10) Total Direct Costs							\$1,552		\$1,552

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$1,552
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$1,552

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary	
(02) Subject's Name: Dean Pacini	(06) Subject's CDC Number: C057523	
(03) County Case #: 195121	(07) Inclusive Days Costs Incurred: 7/1/99-10/12/99	
(04) Institution Name: Atascadero	(08) Type of Claim: Reimbursement	FY: 1999-2000

(09) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Number of days housed: 103 Daily jail rate: \$81.67 Costs for housing per mandate requirement.							\$8,412		\$8,412
Total for Corrections							\$8,412		\$8,412
Total for Public Defender									
Total for Sheriff							\$8,412		\$8,412
(10) Total Direct Costs									

- Reimbursable Activities**
- | | |
|--|--|
| (A) Review of reports & records of state's recommendation for civil commitment | (ST) Sheriff's travel costs |
| (B) Preparation & Filing of petition for civil commitment | (SH) Sheriff's housing costs |
| (C) Preparation of Trial | Initial One-time costs |
| (D) Pretrial Hearing | (F) Internal Policies & Procedures for SVP |
| (E) Actual Trial or Hearing | (G) Training on County's Internal SVP Policies |

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + {line (10)(f)}]	
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$8,412
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - {(line (14) + line (15))}]	\$8,412

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Manse Sullivan	(06) Subject's CDC Number: B084985, B019630, B018354
(03) County Case #: 210426	(07) Inclusive Days Costs Incurred: 7/1/99-12/14/99
(04) Institution Name: Atascadero	(08) Type of Claim: Reimbursement FY: 1999-2000

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	(d) Benefit Rate	(e) Reimb. Activity	(f) Salaries	(g) Total Benefits	(h) Services & Supplies	(i) Training & Travel	(j) Total
Number of days housed: 166 Daily jail rate: \$81.67 Costs for housing per mandate requirement. Total for Corrections							\$13,557 \$13,557		\$13,557 \$13,557
Total for Public Defender									
Total for Sheriff							\$13,557		\$13,557
(10) Total Direct Costs							\$13,557		\$13,557

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + {(line (10)(f))}]
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)] \$13,557
(14) Less: Offsetting Savings, if applicable	
(15) Less: Other Reimbursements	
(16) Total Claimed Amount	[Line (13) - {(line (14) + line (15))}] \$13,557

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: William Langhorn	(06) Subject's CDC Number: D043258
(03) County Case #: 192118	(07) Inclusive Days Costs Incurred: 11/9/99-1/5/00
(04) Institution Name: Atascadero	(08) Type of Claim: Reimbursement FY: 1999-2000

(09) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	(d) Benefit Rate	(e) Reimb. Activity	(f) Salaries	(g) Total Benefits	(h) Services & Supplies	(i) Training & Travel	(j) Total
Number of days housed: 57 Daily jail rate: \$81.67 Costs for housing per mandate requirement.							\$4,655		\$4,655
Total for Corrections							\$4,655		\$4,655
Total for Public Defender									
Total for Sheriff							\$4,655		\$4,655

(10) Total Direct Costs		\$4,655	\$4,655
Reimbursable Activities			
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs		
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs		
(C) Preparation of Trial	Initial One-time costs		
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP		
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies		

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$4,655
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$4,655

Program 175		Mandated Costs Sexually Violent Predators Component/Activity Cost Detail					FORM SVP-2			
(01) Name of County: Santa Clara		(05) Operating Departments: All Department Summary								
(02) Subject's Name: Fred Scott		(06) Subject's CDC Number: D045627								
(03) County Case #: 196825		(07) Inclusive Days Costs Incurred: 11/16/99-1/5/00								
(04) Institution Name: Atascadero		(08) Type of Claim: Reimbursement			FY: 1999-2000					
(09)	(a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	(d) Benefit Rate	(e) Reimb. Activity	(f) Salaries	(g) Total Benefits	(h) Services & Supplies	(i) Training & Travel	(j) Total
	Number of days housed: 50 Daily jail rate: \$81.67 Costs for housing per mandate requirement. Total for Corrections							\$4,084 \$4,084		\$4,084 \$4,084
	Total for Public Defender									
	Total for Sheriff							\$4,084		\$4,084
(10) Total Direct Costs										
Reimbursable Activities										
(A) Review of reports & records of state's recommendation for civil commitment						(ST) Sheriff's travel costs				
(B) Preparation & Filing of petition for civil commitment						(SH) Sheriff's housing costs				
(C) Preparation of Trial						Initial One-time costs				
(D) Pretrial Hearing						(F) Internal Policies & Procedures for SVP				
(E) Actual Trial or Hearing						(G) Training on County's Internal SVP Policies				
(11) Indirect Cost Rate [From ICRP]										
(12) Total Indirect Costs [Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]										
(13) Total Direct & Indirect Costs [Line (10)(i) + line (12)] \$4,084										
(14) Less: Offsetting Savings, if applicable										
(15) Less: Other Reimbursements										
(16) Total Claimed Amount [Line (13) - (line (14) + line (15))] \$4,084										

Chapters 762 and 763/95

New 11/98

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Jerry Howard	(06) Subject's CDC Number: D056804, D099170
(03) County Case #: 196824	(07) Inclusive Days Costs Incurred: 7/1/99-1/11/00
(04) Institution Name: Atascadero	(08) Type of Claim: Reimbursement FY: 1999-2000

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Number of days housed: 194									
Daily jail rate: \$81.67									
Costs for housing per mandate requirement.							\$15,844		\$15,844
Total for Corrections							\$15,844		\$15,844
Total for Public Defender									
Total for Sheriff							\$15,844		\$15,844

(10) Total Direct Costs		\$15,844	\$15,844
Reimbursable Activities			
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs		
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs		
(C) Preparation of Trial	Initial One-time costs		
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP		
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies		

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$15,844
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$15,844

New 11/98

Chapters 762 and 763/95

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Mike Sanchez	(06) Subject's CDC Number: C054856, K005355
(03) County Case #: 210255	(07) Inclusive Days Costs Incurred: 7/1/99-3/14/00
(04) Institution Name: Atascadero	(08) Type of Claim: Reimbursement FY: 1999-2000

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Number of days housed: 257 Daily jail rate: \$81.67 Costs for housing per mandate requirement.							\$20,989		\$20,989
Total for Corrections							\$20,989		\$20,989
Total for Public Defender									
Total for Sheriff							\$20,989		\$20,989
(10) Total Direct Costs									

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$20,989
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$20,989

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Christopher Hubbart	(06) Subject's CDC Number: C052681
(03) County Case #: 140294	(07) Inclusive Days Costs Incurred: 7/1/99-4/13/00
(04) Institution Name: Atascadero	(08) Type of Claim: Reimbursement FY: 1999-2000

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Number of days housed: 287 Daily jail rate: \$81.67 Costs for housing per mandate requirement.							\$23,439		\$23,439
Total for Corrections							\$23,439		\$23,439
Total for Public Defender									
Total for Sheriff							\$23,439		\$23,439
(10) Total Direct Costs									

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$23,439
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$23,439

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Marc Rose	(06) Subject's CDC Number: D094896
(03) County Case #: 195814	(07) Inclusive Days Costs Incurred: 5/1/00-6/13/00
(04) Institution Name: Atascadero	(08) Type of Claim: Reimbursement FY: 1999-2000

(09) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Number of days housed: 43 Daily jail rate: \$81.67 Costs for housing per mandate requirement.							\$3,512		\$3,512
Total for Corrections							\$3,512		\$3,512
Total for Public Defender									
Total for Sheriff							\$3,512		\$3,512
(10) Total Direct Costs							\$3,512		\$3,512

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + {line (10)(f)}]	
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$3,512
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - {(line (14) + line (15))}]	\$3,512

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: David Litmon	(06) Subject's CDC Number: C050912
(03) County Case #: 210430	(07) Inclusive Days Costs Incurred: 7/1/99-6/13/00
(04) Institution Name: Atascadero	(08) Type of Claim: Reimbursement FY: 1999-2000

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Number of days housed: 348 Daily jail rate: \$81.67 Costs for housing per mandate requirement.							\$28,421		\$28,421
Total for Corrections							\$28,421		\$28,421
Total for Public Defender									
Total for Sheriff							\$28,421		\$28,421
(10) Total Direct Costs									

Reimbursable Activities									
(A) Review of reports & records of state's recommendation for civil commitment					(ST) Sheriff's travel costs				
(B) Preparation & Filing of petition for civil commitment					(SH) Sheriff's housing costs				
(C) Preparation of Trial					Initial One-time costs				
(D) Pretrial Hearing					(F) Internal Policies & Procedures for SVP				
(E) Actual Trial or Hearing					(G) Training on County's Internal SVP Policies				

(11) Indirect Cost Rate	[From ICRP]
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)] \$28,421
(14) Less: Offsetting Savings, if applicable	
(15) Less: Other Reimbursements	
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))] \$28,421

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Bruce Gordon	(06) Subject's CDC Number: C088196
(03) County Case #: 210527	(07) Inclusive Days Costs Incurred: 12/6/99-6/30/00
(04) Institution Name: Atascadero	(08) Type of Claim: Reimbursement FY: 1999-2000

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Number of days housed: 208 Daily jail rate: \$81.67 Costs for housing per mandate requirement.							\$16,987		\$16,987
Total for Corrections							\$16,987		\$16,987
Total for Public Defender									
Total for Sheriff							\$16,987		\$16,987
(10) Total Direct Costs									\$16,987

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$16,987
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$16,987

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Joseph Johnson	(06) Subject's CDC Number: C045190
(03) County Case #: 210431	(07) Inclusive Days Costs Incurred: 7/1/99-6/30/00
(04) Institution Name: Atascadero	(08) Type of Claim: Reimbursement FY: 1999-2000

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Number of days housed: 366 Daily jail rate: \$81.67 Costs for housing per mandate requirement.							\$29,891		\$29,891
Total for Corrections							\$29,891		\$29,891
Total for Public Defender									
Total for Sheriff							\$29,891		\$29,891
(10) Total Direct Costs							\$29,891		\$29,891

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + {line (10)(f)}]
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)] \$29,891
(14) Less: Offsetting Savings, if applicable	
(15) Less: Other Reimbursements	
(16) Total Claimed Amount	[Line (13) - {line (14) + line (15)}] \$29,891

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: John Fraser	(06) Subject's CDC Number: E010255
(03) County Case #: 19044	(07) Inclusive Days Costs Incurred: 7/1/99-6/30/00
(04) Institution Name: Atascadero	(08) Type of Claim: Reimbursement FY: 1999-2000

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Number of days housed: 366 Daily jail rate: \$81.67 Costs for housing per mandate requirement.							\$29,891		\$29,891
Total for Corrections							\$29,891		\$29,891
Total for Public Defender									
Total for Sheriff							\$29,891		\$29,891
(10) Total Direct Costs									

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + {line (10)(f)}]	
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$29,891
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - {line (14) + line (15)}]	\$29,891

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Donald Lockett	(06) Subject's CDC Number: D018769
(03) County Case #: 194740	(07) Inclusive Days Costs Incurred: 6/20/00-8/30/00
(04) Institution Name: Atascadero	(08) Type of Claim: Reimbursement FY: 1999-2000

(09) Employee Names and/or Classification (a)	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Number of days housed: 11 Daily jail rate: \$81.67 Costs for housing per mandate requirement.							\$898		\$898
Total for Corrections							\$898		\$898
Total for Public Defender									
Total for Sheriff							\$898		\$898
(10) Total Direct Costs									

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$898
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$898

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Ernest Galindo	(06) Subject's CDC Number: D090231
(03) County Case #: 210472	(07) Inclusive Days Costs Incurred: 8/30/99-8/30/00
(04) Institution Name: Atascadero	(08) Type of Claim: Reimbursement FY: 1999-2000

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Number of days housed: 306 Daily jail rate: \$81.67 Costs for housing per mandate requirement.							\$24,991		\$24,991
Total for Corrections							\$24,991		\$24,991
Total for Public Defender									
Total for Sheriff									
(10) Total Direct Costs							\$24,991		\$24,991

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]
(13) Total Direct & Indirect Costs	[Line (10)(I) + line (12)] \$24,991
(14) Less: Offsetting Savings, if applicable	
(15) Less: Other Reimbursements	
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))] \$24,991

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: William Olsen	(06) Subject's CDC Number: C032343
(03) County Case #: 210555	(07) Inclusive Days Costs Incurred: 3/28/00-6/30/00
(04) Institution Name: Atascadero	(08) Type of Claim: Reimbursement FY: 1999-2000

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Number of days housed: 95 Daily jail rate: \$81.67 Costs for housing per mandate requirement.							\$7,759		\$7,759
Total for Corrections							\$7,759		\$7,759
Total for Public Defender									
Total for Sheriff							\$7,759		\$7,759

(10) Total Direct Costs		\$7,759	\$7,759
Reimbursable Activities			
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs		
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs		
(C) Preparation of Trial	Initial One-time costs		
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP		
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies		

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + {line (10)(f)}]	
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$7,759
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - {line (14) + line (15)}]	\$7,759

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Anthony Norris	(06) Subject's CDC Number: C028425, H085851
(03) County Case #: 210571	(07) Inclusive Days Costs Incurred: 6/27-00-6/30/00
(04) Institution Name: Atascadero	(08) Type of Claim: Reimbursement FY: 1999-2000

(09) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Number of days housed: 4 Daily jail rate: \$81.67 Costs for housing per mandate requirement.							\$327		\$327
Total for Corrections							\$327		\$327
Total for Public Defender									
Total for Sheriff							\$327		\$327
(10) Total Direct Costs							\$327		\$327

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$327
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$327

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Anthony Carlin	(06) Subject's CDC Number: C059458
(03) County Case # : 152096, 210536	(07) Inclusive Days Costs Incurred: 1/11/00-8/30/00
(04) Institution Name: Atascadero	(08) Type of Claim: Reimbursement FY: 1999-2000

(09) Employee Names and/or Classification (a)	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Number of days housed: 172 Daily jail rate: \$81.67 Costs for housing per mandate requirement.							\$14,047		\$14,047
Total for Corrections							\$14,047		\$14,047
Total for Public Defender									
Total for Sheriff									
(10) Total Direct Costs							\$14,047		\$14,047

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + {line (10)(f)}]	
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$14,047
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - {line (14) + line (15)}]	\$14,047

**MANDATED COSTS
SEXUALLY VIOLENT PREDATORS
COMPONENT / ACTIVITY COST DETAIL**

**FORM
ICRP
Public Defender**

(01) Claimant: County of Santa Clara (02) Fiscal year costs were incurred: 1999-2000

**Indirect Costs by Case
Public Defender**

Case <i>Check appropriate box</i>	ICRP		Total Direct			Total Indirect Costs		
	S&W	S&B	Salaries	Benefits	Svcs & Supp/ Trng & Travel	S&W	S&W&B	Total
		x						
	Percent	37.2%						
SVP-2 (1)			\$302	\$64	\$2,455		\$136	\$136
SVP-2 (2)			\$10,049	\$2,178	\$2,300		\$4,549	\$4,549
SVP-2 (3)			\$13,553	\$3,104	\$1,517		\$6,196	\$6,196
SVP-2 (4)			\$3,054	\$661	\$262		\$1,382	\$1,382
SVP-2 (5)			\$5,121	\$1,147			\$2,332	\$2,332
SVP-2 (6)			\$3,841	\$823	\$458		\$1,735	\$1,735
SVP-2 (7)			\$333	\$71			\$150	\$150
SVP-2 (8)			\$2,973	\$650	\$316		\$1,348	\$1,348
SVP-2 (9)			\$4,085	\$883	\$307		\$1,848	\$1,848
SVP-2 (10)			\$559	\$116	\$178		\$251	\$251
SVP-2 (11)			\$2,384	\$485			\$1,067	\$1,067
SVP-2 (12)			\$13,814	\$3,196	\$478		\$6,328	\$6,328
SVP-2 (13)			\$459	\$98			\$207	\$207
SVP-2 (14)			\$5,577	\$1,187	\$181		\$2,516	\$2,516
SVP-2 (15)			\$1,129	\$222	\$4,025		\$502	\$502
SVP-2 (16)			\$1,317	\$259			\$586	\$586
SVP-2 (17)			\$5,417	\$1,237			\$2,476	\$2,476
SVP-2 (18)								
SVP-2 (19)								
SVP-2 (20)			\$25	\$5			\$11	\$11
SVP-2 (21)			\$93	\$22			\$43	\$43
SVP-2 (22)								
SVP-2 (23)			\$484	\$103	\$55		\$218	\$218
SVP-2 (24)				161				
SVP-2 (25)								
			\$74,567	\$16,511	\$12,533		\$33,881	\$33,881

**MANDATED COSTS
SEXUALLY VIOLENT PREDATORS
COMPONENT / ACTIVITY COST DETAIL**

**FORM
ICRP
District Attorney**

(01) Claimant: County of Santa Clara (02) Fiscal year costs were incurred: 1999-2000

**Indirect Costs by Case
District Attorney**

Case <i>Check appropriate box</i>	ICRP		Total Direct			Total Indirect Costs		
	S&W	S&B	Salaries	Benefits	Svcs & Supp/ Trng & Travel	S&W	S&W&B	Total
		x						
	Percent	31.8%						
SVP-2 (1)			\$1,204	\$269			\$468	\$468
SVP-2 (2)			\$8,894	\$1,990	\$230		\$3,461	\$3,461
SVP-2 (3)			\$6,470	\$1,449			\$2,518	\$2,518
SVP-2 (4)			\$4,544	\$1,018	\$66		\$1,769	\$1,769
SVP-2 (5)			\$4,477	\$1,001	\$152		\$1,742	\$1,742
SVP-2 (6)			\$1,260	\$282			\$490	\$490
SVP-2 (7)			\$3,509	\$771			\$1,361	\$1,361
SVP-2 (8)			\$978	\$219			\$381	\$381
SVP-2 (9)			\$1,166	\$261			\$454	\$454
SVP-2 (10)			\$8,314	\$1,858			\$3,235	\$3,235
SVP-2 (11)			\$2,034	\$455			\$791	\$791
SVP-2 (12)			\$1,448	\$324			\$564	\$564
SVP-2 (13)			\$188	\$42			\$73	\$73
SVP-2 (14)			\$150	\$34			\$59	\$59
SVP-2 (15)			\$715	\$160			\$278	\$278
SVP-2 (16)			\$1,279	\$286			\$498	\$498
SVP-2 (17)			\$715	\$160			\$278	\$278
SVP-2 (18)			\$395	\$88			\$154	\$154
SVP-2 (19)			\$1,129	\$252			\$439	\$439
SVP-2 (20)			\$38	\$8			\$15	\$15
SVP-2 (21)			\$226	\$50			\$88	\$88
SVP-2 (22)			\$23,476	\$5,247	\$320		\$9,134	\$9,134
SVP-2 (23)			\$8,051	\$1,799			\$3,132	\$3,132
SVP-2 (24)								
SVP-2 (25)				162				
			\$80,660	\$18,023	\$768		\$31,381	\$31,381

**MANDATED COSTS
SEXUALLY VIOLENT PREDATORS
COMPONENT / ACTIVITY COST DETAIL**

**FORM
ICRP
Sheriff**

(01) Claimant: County of Santa Clara

(02) Fiscal year costs were incurred:

1999-2000

**Indirect Costs by Case
Sheriff**

Case <small>Check appropriate box</small>	ICRP		Total Direct			Total Indirect Costs		
	S&W	S&B	Salaries	Benefits	Svcs & Supp/ Trng & Travel	S&W	S&W&B	Total
		x						
	Percent	33.6%						
SVP-2 (1)								
SVP-2 (2)								
SVP-2 (3)								
SVP-2 (4)								
SVP-2 (5)			\$1,404	\$440	\$224		\$620	\$620
SVP-2 (6)								
SVP-2 (7)								
SVP-2 (8)								
SVP-2 (9)			\$1,498	\$469	\$236		\$661	\$661
SVP-2 (10)								
SVP-2 (11)								
SVP-2 (12)								
SVP-2 (13)								
SVP-2 (14)								
SVP-2 (15)								
SVP-2 (16)								
SVP-2 (17)								
SVP-2 (18)								
SVP-2 (19)								
SVP-2 (20)								
SVP-2 (21)								
SVP-2 (22)								
SVP-2 (23)								
SVP-2 (24)				163				
SVP-2 (25)								
			\$2,902	\$908	\$460		\$1,280	\$1,280

**MANDATED COSTS
SEXUALLY VIOLENT PREDATORS
COMPONENT / ACTIVITY COST DETAIL**

**FORM
ICRP
Corrections**

(01) Claimant: County of Santa Clara

(02) Fiscal year costs were incurred:

1999-2000

**Indirect Costs by Case
Corrections**

Case <i>Check appropriate box</i>	ICRP		Total Direct			Total Indirect Costs		
	S&W	S&B	Salaries	Benefits	Svcs & Supp/ Trng & Travel	S&W	S&W&B	Total
	X							
	Percent	10.0%						
SVP-2 (1)					\$8,984			
SVP-2 (2)					\$1,552			
SVP-2 (3)					\$8,412			
SVP-2 (4)					\$13,557			
SVP-2 (5)					\$4,655			
SVP-2 (6)					\$4,084			
SVP-2 (7)					\$15,844			
SVP-2 (8)					\$20,989			
SVP-2 (9)					\$23,439			
SVP-2 (10)					\$3,512			
SVP-2 (11)					\$28,421			
SVP-2 (12)					\$16,987			
SVP-2 (13)					\$29,891			
SVP-2 (14)					\$29,891			
SVP-2 (15)					\$898			
SVP-2 (16)					\$24,991			
SVP-2 (17)					\$7,759			
SVP-2 (18)					\$327			
SVP-2 (19)					\$14,047			
SVP-2 (20)								
SVP-2 (21)								
SVP-2 (22)								
SVP-2 (23)								
SVP-2 (24)								
SVP-2 (25)								
					\$258,241			

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM ICRP SUMMARY
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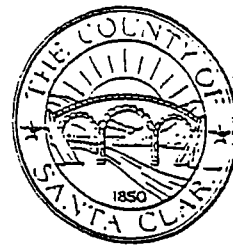
(01) Claimant: Co County of Santa Clara	(02) Fiscal year costs were incurred: 1999-2000
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Indirect Cost Summary Sheet
- By Department -

Department	Total Direct			Total Indirect		Dept. Total
	Salaries	Benefits	Services & Supplies / Training & Travel	S&W	S&W&B	
District Attorney	\$80,660	\$18,023	\$768		\$31,381	\$130,832
Public Defender	\$74,567	\$16,511	\$12,533		\$33,881	\$137,493
Sheriff	\$2,902	\$908	\$460		\$1,280	\$5,551
Corrections			\$258,241			\$258,241
						\$532,117

County of Santa Clara

Finance Agency
Controller-Treasurer Department
County Government Center, East Wing
70 West Hedding Street
San Jose, California 95110-1705
(408) 299-2541 FAX 299-8629



December 27, 2001

The State Controller's Office
Attn: Local Reimbursements Section
Division of Accounting and Reporting
P. O. Box 942850
Sacramento, CA 94250

Subject: Countywide Productive Hourly Rate for SB90 Claims

The Santa Clara County has decided to use the countywide effectively hourly rate in calculating the direct labor costs for its future SB90 claims. The methodology used by the County in determining the countywide effective hourly rate is consistent with the guidelines issued by the State Controller's Office in the 'SB90-Mandated Cost Manual for the Counties'. Developing a countywide effective hourly rate will standardize the County's approach, minimize duplication of effort presently expended making these calculations, and improve the accuracy and documentation related to the calculation of the productive hour rates.

The State Manual suggests the following three methods for determining the productive hours and gives the counties an option to use any of these methods:

- a. Actual annual productive hours for each job title;
- b. Countywide average annual productive hours; or
- c. The standard annual 1800 hours. The State Controller included the following items in determining the standard 1800 hours:
 - Paid holidays
 - Vacation earned
 - Sick leave taken
 - Informal time off
 - Jury Duty
 - Military leave taken

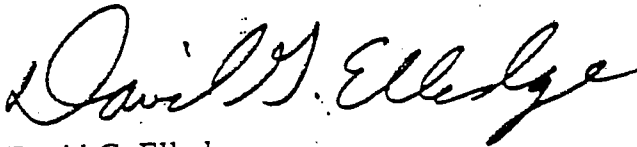
Prior to developing the productive hourly rate calculations, our Management Auditor (Roger Mialocq) contacted the State Controller's Bureau Chief for Compliance Audits (Jim Spano) to see if there were any objections to the countywide productive hourly rate usage. Mr. Spano concurred that the countywide hourly rate will result in a more efficient, less costly and more accurate approach.

We have decided to use the countywide effective hours, and have enclosed for your review, analysis of actual hours for all county employees and the calculation of the countywide productive hours for the fiscal years 2000 and 2001. For this, we have used the information on actual hours expended during the fiscal year with data extracted from the county's computerized payroll (People Soft) system. We will amend the SB90 claims for fiscal year 2000, and will prepare all future SB90 claims using this methodology.

Please review the enclosed schedules and provide us with your immediate response. Complete supporting working papers are available at our office and will be made available upon your request. We will submit the details with each claim submitted.

If you need more information, please contact the County's SB90 Coordinator, Mr. Ram Venkatesan, at (408) 299-5214 or by email ramaiah.venkatesan@fin.co.scl.ca.us

Sincerely,



David G. Elledge
Controller-Treasurer

Encl:

ANALYSIS OF FY 1999-00 ACTUAL HOURS FOR ALL COUNTY EMPLOYEE

Hours Code	Description	Balance at 6/27/1999 (1)	Balance at 12/26/1999 (2)	6/28/99-12/26/1999 (3)	Balance at 6/25/2000 (4)	FY 1999-00 Total (3+4)	Avg Hrs Per FTE
51	Vacation Accrued and Earned *1	1,045,394	2,188,836	1,143,442	1,096,825	2,110,026	159.33
52	Personal Leave Earned	6,300	273,468	267,168	6,964	274,132	20.70
100	Regular Hours	11,617,484	23,368,772	11,751,289	12,245,376	23,996,664	1,811.96
600	Release Time	4,631	8,011	3,380	3,038	6,418	0.48
605	Administrative Leave	4,308	8,712	4,404	4,620	9,024	0.68
606	Paid Leave Pending Investigation	7,772	17,058	9,286	8,409	17,695	1.34
620	First Day Sick	51,414	97,541	46,127	50,392	96,519	7.29
625	Safety 4850 Paid Disability Lv	28,826	61,154	32,328	32,632	64,959	4.91
630	Military Leave With Pay	304	748	444	328	772	0.06
635	FLSA Comp Time Used*4	19,982	42,083	22,102	21,440	14,514	1.10
640	Regular Comp Time Used*4	39,547	79,746	40,199	42,487	27,562	2.08
653	Annual Leave Used	14,241	29,468	15,227	14,562	29,789	2.25
655	Sick Leave Used	457,265	868,833	411,567	452,502	864,069	65.24
660	Other Paid Time	13,074	27,763	14,688	16,403	31,091	2.35
665	Jury Duty	127	647	520	629	1,149	0.09
675	Bereavement Leave	388	1,046	658	864	1,522	0.11
676	Bereavement Leave-PTO/STO	8	42	34	24	58	0.00
677	Bereavement Leave-Chg Sick Lv	168	412	244	270	515	0.04
	Total Actual Paid/Earned Hours	13,311,233	27,074,341	13,763,108	13,997,762	27,546,479	2,080
	Full-time Equivalent Positions					13,243	
	Weekdays in Period		130		130	260	
	Paid Hours in Period					2,080	

ANALYSIS	
Average Productive Hours Per Employee	1,811.96
Less Holidays	-88.00
Less Daily Break Time *2	-113.25
Less Training Time *3	-22.92
Net Average Productive Hours Per Employee	1,587.79

Notes:

- *1 Excludes holiday hours for 1,480 CEMA employees, since holiday hours are included for all employees below.
- *2 Two 15-minute breaks are provided daily per bargaining unit contracts.
- *3 Training time was calculated based on an analysis of each bargaining unit MOA and the required continuing education hours for licensure/certification in the applicable classifications.
- *4 Includes one-third of comp-time hours used since one hour is worked for every 1.5 hours taken.

Time Sheet for DANA OVERSTREET

ACTIVITY CODES

- 01 - Analysis and evaluation of
- 02 - Attend
- 03 - Attend deposition of
- 04 - Arrange services of
- 05 - Conferences with
- 06 - Court appearance re
- 07 - Deposition of
- 08 - Document inspection
- 09 - Factual investigation re
- 10 - Legal research re

- 11 - Miscellaneous
- 12 - Preparation for
- 13 - Preparation of
- 14 - Preparation for trial, incl:
- 15 - Prepare and file

- 16 - Prepare letter to
- 17 - Prepare opinion letter to
- 18 - Prepare status report
- 19 - Review
- 20 - Review file
- 21 - Review letter from
- 22 - Revise
- 23 - Settlement negotiations with
- 24 - Take depositions of
- 25 - Telephone call from

- 26 - Telephone call to
- 27 - Telephone conference with
- 28 - Travel to
- 29 - Trial of

Activity Description	Hours	Docket No.	Costs	Act. Code
Preparation				
11/99 prep of year-end figures			8 HRS	MPP
Fy 99/00				
for				
DANA OVERSTREET, DA				
Fy 99-00 dep of in Journal Policies			8 HRS	
3-8-00				
CDA TRAINING - INSTRUCTOR				
4-12-00			8 HRS	
CDA TRAINING - INSTRUCTOR				
DEC 1999				
JAN 2000				
Feb 2000				
March 2000				
April - 11 2000				
prep for training				
				15 hrs each month
				13 2/3

Time Sheet for DANA OVERSTREET

ACTIVITY CODES

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- 26 - Telephone call to
- 27 - Telephone conference with
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- 29 - Trial of

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
DEAN PACINI WI 6600 ASH #046438-8 Pd - Stephen Kennedy	195121	(A) 1 HR (B) 1 HR		15	DO 5-14-99 PREPARE AND FILE PET TO EXTEND AND OTP
		(D) 3 HRS		14	DO 6-23-99
		(D) 3 HRS		14	DO 6-24-99
		2 HRS	B	14	DO 7-19-99
		1 HR	B	14	DO 8-8-99
		2 HRS	B	14	DO 8-4-99
		5 HRS	B	06	DO 8-17-99 D-36 AHERN PC HREG
			5 1/2 hrs		
		2 HRS	(A)	10	DO 4-10-00 Research - return to d/m
		2 HRS	(B)	15	DO 4-20-00 prep new pet.

15.0
See p. 2

ACTIVITY CODES

- 01 - Analysis and evaluation of
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- 28 - Travel to
- 29 - Trial of

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
PACIAWI P. Z	}	1 hr	(D)	06	4-21-00 D-41 Blog
		15 min	(E)	06	mtg to dhm
		15 min	(E)	06	5-25-00 PTC D-41 Blog
		15 min	(E)	06	6-27 " "
fy 99/00	}	15 min	(E)	06	6-30-00 " "
		15 min		06	7-21-00 PTC D-41 Blog
		15			9-5-00 dh "
		15			9-25-00
		15			9-26-00
		15 min			10-23-00
		15 min			10-27-00

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ACTIVITY CODES

- 01 - Analysis and evaluation of
- 02 - Attend
- 03 - Attend deposition of
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- 27 - Telephone conference with
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- 29 - Trial of

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
SCOTT WI 6600 H #047496-5 PLIC DEFENDER = STEPHAN KENNEDY RU 3-20-00 J = JEREMY BLANK 3-20-00 THRU COMPLETION	196825	(B) 1 HR		15	DO 11-5-99 PREPARE AND FILE PETITION AND OTP <i>Renew</i>
		(A) 1 HR			
		(D) 1/2 HR		06	DO 12-9-99 D-29 GARIBALDI PTC
		(C) 2 1/2 HRS		06	DO 12-5-00 PC HRG. D-37 JUDGE BALL
		(D) 15 MINUTES		06	DON SHEARER 5-20-00 D-24 GARIBALDI ADO COMES IN CASE
XXXXXXXXXX & thew hweareh-mtr to dhr		2 HRS		06	DO 4-21-00 D-41 FOLEY MIN TO DISMISS New Pet Filed
	(D)	15 MINUTES		06	DO 8-31-00 D-41 FOLEY T.S. conference
	(D)	15 MINUTES		06	DO 8-31-00 D-41 FOLEY T.S. conference
		15 MINUTES		06	DO 7-20-00 D-41 FOLEY D'S MTN TO CONTINUE - HRS
		1/2 HR		06	8-30-00 D-41 PTC
		1 HR		06	9-19-00 DC hrg #2 D-111

D

Time Sheet for DANA OVERSTREET

ACTIVITY CODES

- 01 - Analysis and evaluation of
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Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
BRIAN ALAN DEVRIES WI 6600 DMH# AT 047399-1 PUBLIC DEFENDER = david avila	169315	2 hrs		14	do November 1998 review of d's petition for release
		1 HR	(A)	15	DOCKETING PREPARE AND FILE PETITION TO EXTEND AND OTP
		1 hr	(C)	15	9-22-99 10:24
		15 minutes	(C)	06	9-22-99 10:24 JUDGE GARIBALDI - PETITION GRANTED

Today's Date

Time Sheet for DANA OVERSTREET

ACTIVITY CODES

- 01 - Analysis and evaluation of
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Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description	
HONY CARLIN WI 6600 VATE ATTORNEY	210536	8 HOURS	(A)	09/15	DEC. 1999 & JAN 2000 - INVESTIGATION OF PRIORS & PREPARATION OF PETITION AND OTP	
		2 HRS	(B)		9-99 DT Invest. Smitz	
		4 HRS	(C) Investigation			
		3 HRS	(C)	14		DO 5-31-00
		8 HRS	(C)	14		DO 6-1-00
		2 HRS	(C)	06		Sibley 6-9-00 D-41 Foley
		1 HR	(C)	06		DO 6-15-00 Sings PC ↓
		4 HRS	(C)	14		DO 6-29-00
		3 HRS	(E)	14		DO 6-30-00
		38.05 HRS	(E) Investigation			PC HRS TSCPT 6-00
		3 HRS	(E)	14		DO 7-30-00
		1 HR		14		7-00 HR OA Inmet-Smitz
					14	DO 8-21-00
		5 HRS			14	DO 8-31-00

Jorge W. Kennedy
District Attorney
County of Santa Clara
San Jose, California 95110

Time Sheet for DANA OYERSTREET

ACTIVITY CODES

- 01 - Analysis and evaluation of
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Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
WILLIAM LANGHORN WI 6600 DMH # AT 047454-4 PUBLIC DEFENDER = KIPP DAVIS	192118	1 HOUR 1 HR	(A)	15	DO 11-99 PREPARE AND FILE PETITION AND OTP
until 9-11-00 Aren Pd. - Susan Shores		1 HR	(E)	15	DO 11-24-99 PREPARE AND FILE SDT
		3 HRS	(C)	15	DO 4-00 PREPARE AND FILE MOTION IN OPPOSITION TO MOTION TO DISMISS & NEW PETITION
		1 HR	(C)	06	DO 4-21-00 D-41 FOLEY - MOTION TO DISMISS/RE-FILE
		3 HRS	(C)	06	DO 6-29-00 D-41 FOLEY PC HRG#2, PART 1
		3 HRS		14	DO 9-5-00
		1 1/2 HRS		06	DO 9-6-00 D-41 FOLEY PC HRG #2, PART 2
		1 HR		15	DO 9-7-00 Prep of SDT

Time Sheet for DANA OVERSTREET

ACTIVITY CODES

- 01 - Analysis and evaluation of
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Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
FRANCISCO VALADAO WI 6600 PUBLIC DEFENDER = LUIZ SOLIS	195533	1 HR 1 HR (B)	(A)	15	DO 6-26-00 PREPARE AND FILE PETITION AND OTP Review
		1/2 HR		06	DO 7-28-00 D-41 FOLEY PC SET
		1 HR		06	DO 8-1-00 D-41 FOLEY PCHRG PT 1 (11's case)
		1 HR		14	DO 8-1-00 SDT
		4 HRS		14	DO 9-13-00
		2 HRS		06	DO D-41 FOLEY 9-14-00 PC PART 2 (dr #1)
				06	DO D-41 FOLEY
		2 HRS		06	DO D-41 FOLEY 10-19-00 PC PART 1
		1 HR		14	DO 10-20-00
		2 HRS	27.54	14	DO 10-24-00
		2 HRS		14	DO 10-24-00

TS.D

Time Sheet for DANA OVERSTREET

ACTIVITY CODES

- 01 - Analysis and evaluation of
- 02 - Attend
- 03 - Arrange deposition of
- 04 - Arrange services of
- 05 - Conferences with
- 06 - Court appearance re
- 07 - Deposition of
- 08 - Document inspection
- 09 - Factual investigation re
- 10 - Legal research re
- 11 - Miscellaneous
- 12 - Preparation for
- 13 - Preparation of
- 14 - Preparation for trial, incl:
- 15 - Prepare and file
- 16 - Prepare letter to
- 17 - Prepare opinion letter to
- 18 - Prepare status report
- 19 - Review
- 20 - Review file
- 21 - Review letter from
- 22 - Revise
- 23 - Settlement negotiations with
- 24 - Take depositions of
- 25 - Telephone call from
- 26 - Telephone call to
- 27 - Telephone conference with
- 28 - Travel to
- 29 - Trial of

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
JERRY HOWARD W/ 6660	16824	1 1/2	(E)	15	06 5:30-00 SDT prep
PA=Stephen Kennedy		3	(E)	14	06 6-6-00
		3	(E)	14	06 6-8-00
		1/2 hr	(E)	06	06 6-12-00 06 mtr on SDT D-41 folow
9-99 to 10-99		4	(E)	14	06 9-15-99
		3	(E)	14	06 10-24-99
		1	(E)	14	06 10-21-99
		24 hrs		14	JOYCE FERRIS net call 7-00 TRIAL PREP
		5 1/2 hrs		06	DO + JEM 7-27-00 D-41 MTN TO d/m

OVERSTREET

1882

Page

ACTIVITY CODES

- 11 - Miscellaneous
- 12 - Preparation for
- 13 - Preparation of
- 14 - Preparation for trial, incl:
- 15 - Prepare and file
- 16 - Prepare letter to
- 17 - Prepare opinion letter to
- 18 - Prepare status report
- 19 - Review
- 20 - Review file
- 21 - Review letter from
- 22 - Revise
- 23 - Settlement negotiations with
- 24 - Take depositions of
- 25 - Telephone call from
- 26 - Telephone call to
- 27 - Telephone conference with
- 28 - Travel to
- 29 - Trial of

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
MANES SULLIVAN WI 6600				15/20	DO 4-12-99 PREPARE AND FILE PETITION AND OTP
PUBLIC DEFENDER = <i>[Signature]</i>	810A210	4 HRS		15	DO 4-13-99 PREPARE REQUEST FOR URGENCY REVIEW (C) 2 hrs (C) 2 HRS
		2 HRS		06	DO 4-21-99 ARRAIGNMENT/URG REV D-24 GARIBALDI (C)
		15 MIN		15	DO 4-23-99 PREPARE SDT AND MTN TO RELEASE DOCS (E)
		1 HR			
		1 1/2 HRS		14	do 6-24-99 (C)
		3 HRS		06	do 6-25-99 d-18 Zeelen (C)
					PC hrq - PC fund 6/30 AA cat for T.S.
		1 HR		14	do 6-25-99 (E)
		4 HRS		09	DA Investigator LANE (E) MAY 1999
					LOCATING OUT OF CTY PRISONERS
		2 HRS		1514	DO 8-30-99 (E)
		2 HRS		1514	DO 9-7-99 (E)
		4 HRS		1514	DA 9-8-99 (E)
		3 HRS		1514	DO 9-10-99 (E)
		3 HRS		1514	DO 9-29-99 (E)
		1 HR		1514	DO 9-30-99 (E)
		2 HRS		1514	DO 10-1-99 (E)

STOP

FY 99/00

9/10

July 20 82

ACTIVITY CODES

- 06 - Court appearance re
- 07 - Deposition of
- 08 - Document inspection
- 09 - Factual investigation re
- 10 - Legal research re
- 11 - Miscellaneous
- 12 - Preparation of
- 13 - Preparation of
- 14 - Preparation for trial, incl:
- 15 - Prepare and file
- 16 - Prepare letter to
- 17 - Prepare opinion letter to
- 18 - Prepare status report
- 19 - Review
- 20 - Review file
- 21 - Review letter from
- 22 - Revise
- 23 - Settlement negotiations with
- 24 - Take depositions of
- 25 - Telephone call from
- 26 - Telephone call to
- 27 - Telephone conference with
- 28 - Travel to
- 29 - Trial of

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
<i>Wase</i>		<i>5 hrs</i>		<i>1514</i>	<i>do # 10-12-99 (E)</i>
<i>Sullivan</i>		<i>151.82</i>		<i>13</i>	<i>51 blue print - CT exhibit to</i> <i>10-99 - In witness statement</i>
<i>P. 2</i>		<i>3 hrs</i>		<i>1514</i>	<i>do 10-13-99 (E)</i>
		<i>3 hrs</i>		<i>29</i>	<i>do 10-05-99 (E) D-40</i> <i>mon dinner</i>
		<i>3 hrs</i>		<i>29</i>	<i>do 10-26-99 (E)</i>
		<i>5 hrs</i>		<i>1514</i>	<i>do 10-26-99 (E)</i> <i>trial</i>
		<i>8 hrs</i>		<i>29</i>	<i>do 10-27-99 (E)</i> <i>wed</i>
		<i>8 hrs</i>		<i>29</i>	<i>do 10-28-99 (E)</i> <i>Thurs</i>
		<i>3 hrs</i>	<i>3 1/2 hrs</i>	<i>29</i>	<i>do 11-1-99 (mon) (E)</i>

Time Sheet for DANA OVERSTREET

ACTIVITY CODES

- 01 - Analysis and evaluation of
- 02 - Attend
- 03 - Attend deposition of
- 04 - Arrange services of
- 05 - Conferences with
- 06 - Court appearance re
- 07 - Deposition of
- 08 - Document inspection
- 09 - Factual investigation re
- 10 - Legal research re
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- 13 - Preparation of
- 14 - Preparation for trial, incl:
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- 20 - Review file
- 21 - Review letter from
- 22 - Revise
- 23 - Settlement negotiations with
- 24 - Take depositions of
- 25 - Telephone call from
- 26 - Telephone call to
- 27 - Telephone conference with
- 28 - Travel to
- 29 - Trial of

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
PATRICK BREHM WI 6600 DMH # 045531-1 PUBLIC DEFENDER = KAREN ANDERSON	191617	1 hr	(A) 1/2 hr (B) 1 hr	15	DO 10-6-99 PREPARE AND FILE PETITION AND OTP (A) 1/2 hr (B) 1 hr
John VAUGHN		15 min	D	06	11-3-99 don shaner D-24 Caribald
					Admits Thru attorney
		5 min	D	14	11-2-99 do T/C w/ hospital

FD

Today's Date

Time Sheet for DANA OVERSTREET

ACTIVITY CODES

- 01 - Analysis and evaluation of
- 02 - Attend
- 03 - Attend deposition of
- 04 - Arrange services of
- 05 - Conferences with
- 06 - Court appearance re
- 07 - Deposition of
- 08 - Document inspection
- 09 - Factual investigation re
- 10 - Legal research re
- 11 - Miscellaneous
- 12 - Preparation for
- 13 - Preparation of
- 14 - Preparation for trial, incl:
- 15 - Prepare and file
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- 17 - Prepare opinion letter to
- 18 - Prepare status report
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- 22 - Revise
- 23 - Settlement negotiations with
- 24 - Take depositions of
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- 26 - Telephone call to
- 27 - Telephone conference with
- 28 - Travel to
- 29 - Trial of

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
ANTHONY NORRIS WI6600	210571	1 HR		15	DO 6-7-00 PREPARE AND FILE PETITION AND OTP
PD = Brian Matthews		1 HR		06	DO 6-30-00 PC HRG Pt. 1
		1 HR		14	DO 6-30-00 SDT
		3 HRS		06	DO 7-12-00 PC HRG P. 2
		2 HRS		06	DO 7-12-00 (D-41 Folgy) MR
		1 1/2 HRS		06	DO 7-19-00 D-41 Folgy
		2 HRS		14	DO 7-19-00 (D-41 Folgy) MR
		4 HRS		14	DO 7-20-00
		1 HR		14	DO 8-18-00
		1/2 HR	40.91	06	DO 8-23-00 D-41 Folgy T.S
		4 HRS		15	DO 8-29-00 DO

George W. Kennedy
District Attorney
County of Santa Clara
San Jose, California 95110

ACTIVITY CODES

- 01 - Analysis and evaluation of
- 02 - Attend
- 03 - Attend deposition of
- 04 - Arrange services of
- 05 - Conferences with
- 06 - Court appearance re
- 07 - Deposition of
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- 10 - Legal research re

- 11 - Miscellaneous
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- 16 - Prepare letter to
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- 23 - Settlement negotiations with
- 24 - Take depositions of
- 25 - Telephone call from

- 26 - Telephone call to
- 27 - Telephone conference with
- 28 - Travel to
- 29 - Trial of

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
DONALD LOCKETT WI 6600 ASH #AT 046428-9 PUBLIC DEFENDER = Stephan Kennedy	194740	1 HR	(A) (B)	15	Review DO 5-24-00 PREPARE AND FILE PETITION AND OTP
Gilda Vallejos	29700	1 HR	(C) (E)	15	DO 6-27-00 SDC
		1/2 HR	D	06	DO 7-13-00 D-41 Kelly
		2 HRS	C	06	TW & Return on SD7 DA 7-14-00 D-41 Kelly PC HRC
		1/2 HR	E	06	9-18-00 DHI fly Administration

26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	1
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Re: W. Kennedy
District Attorney
City of Santa Clara
San Jose, California 95110

ACTIVITY CODES

- 01 - Analysis and evaluation of
- 02 - Attend
- 03 - Attend deposition of
- 04 - Arrange services of
- 05 - Conferences with
- 06 - Court appearance re
- 07 - Deposition of
- 08 - Document inspection
- 09 - Factual investigation re
- 10 - Legal research re

- 11 - Miscellaneous
- 12 - Preparation for
- 13 - Preparation of
- 14 - Preparation for trial, incl:
- 15 - Prepare and file

- 16 - Prepare letter to
- 17 - Prepare opinion letter to
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- 20 - Review file

- 21 - Review letter from
- 22 - Revise
- 23 - Settlement negotiations with
- 24 - Take depositions of
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- 27 - Telephone conference with
- 28 - Travel to
- 29 - Trial of

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description	
MARC ROSE WI 6600 DMH# AT 047800-8 DEFENSE ATTORNEY - ADÓ CHRIS MATTISON	195814	2 HR 1 HR - B	A	15	Review + DO 3-16-00 PREPARE AND FILE PETITION AND OTP	
FY 99/00 ASD	}	1 HR	E	15	DO 3-16-00 SDT	
		1/2 HR	D	06	DO 3-20-00 D-41 Foley	
		1 HR	C	06	DO 3-23-00 D-41 Foley	
						PC HRC
		4 HRS	E	14	DO 3-24-00	
		2 HRS	E	14	DO 7-13-00	
		2 HRS	E	14	DO 7-14-00	
		2 HRS	E	14	DO 7-18-00	
		4 HRS	E	14	DO 8-14-00	
		2 HRS	E	14	DO 8-15-00	
		3 HRS	E	29	DO 8-21-00 D-41 Foley	

P.I

Today's Date

Time Sheet for DANA OVERSTREET

ACTIVITY CODES

- 01 - Analysis and evaluation of
- 02 - Attend
- 03 - Attend deposition of
- 04 - Arrange services of
- 05 - Conferences with
- 06 - Court appearance re
- 07 - Deposition of
- 08 - Document inspection
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- 23 - Settlement negotiations with
- 24 - Take depositions of
- 25 - Telephone call from
- 26 - Telephone call to
- 27 - Telephone conference with
- 28 - Travel to
- 29 - Trial of

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
WILLIAM KARL OLSEN WI 6600 PUBLIC DEFENDER = STEPHAN KENNEDY	210555	2 HRS	A	15	DO PREPARE AND FILE PETITION AND SDT
		1 HR	B		DO 3-16-00
		4 HRS	C	14	DO 4-5-00 PREPARE FOR PC HRG
		3 HRS	C	06	DO 4-6-00 PC HRG
		3 HRS	C	06	DO 4-17-00 closing PC hrsg
		2 HRS		14	AP 8-1-00
		2 HRS		14	AP 8-2-00
		3 HRS		14	AP 8-7-00
		2 HRS		14	AP 8-18-00 (Conv. w/Fonseca)
		3 HRS		14	AP 8-21-00 (Timeline Prep)
		3 HRS		14	AP 8-22-00 (Prep. and Medved Mtg)
		1 hr.		06	DO 8-23-00 (Jurim order)
		1 hr.		08	AP 8-29-00 (Review Ct. file)
		1 hr.		14	AP 8-30-00 (Scan Images of PX)

7 HRS. 14 AP 9-5-00 (Prepare opening Brief-Point)

Time Sheet for DANA OVERSTREET

Today's Date

ACTIVITY CODES

- | | | | | | |
|---------------------------------|-------------------------------|-----------------------------------|--------------------------------|-----------------------------------|--------------------------------|
| 01 - Analysis and evaluation of | 06 - Court appearance re | 11 - Miscellaneous | 16 - Prepare letter to | 21 - Review letter from | 26 - Telephone call to |
| 02 - Attend | 07 - Deposition of | 12 - Preparation for | 17 - Prepare opinion letter to | 22 - Revise | 27 - Telephone conference with |
| 03 - Attend deposition of | 08 - Document inspection | 13 - Preparation of | 18 - Prepare status report | 23 - Settlement negotiations with | 28 - Travel to |
| 04 - Arrange services of | 09 - Factual investigation re | 14 - Preparation for trial, incl: | 19 - Review | 24 - Take depositions of | 29 - Trial of |
| 05 - Conferences with | 10 - Legal research re | 15 - Prepare and file | 20 - Review file | 25 - Telephone call from | |

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
CHRISTOPHER HUBBART WI 6600 PRIVATE ATTORNEY		(D) 2 HRS		20	2/1999 DO REVIEW OF FILE
<i>Case 97-1-98 TC</i>	(D)	3 hrs		14	2/99 do trial prep
	(D)	2	16.34	14	2/99 UPS - clearance
	(D)	2 hrs		14	3/26/99 discovery
	(D)	3 hrs		14	3/20/99
	(D)	7	6.87	14	4/24/99 - final prep
	(D)	4		14	3/8/99 - document prep
	(D)	1		14	2/27/99 - do
	(D)	1 hr		14	3/11/99 do
	(D)	1 hr		14	3/25/99 PHONIC INT.
					3/26/99 settlement submission
		7	318.40		April 1999 - pre-trial
	(D)	3 hrs		14	11/26/99
	(D)	3 hrs		14	1/13/00

SPK (X) Miller

STREET

ACCODES

- 06 - Court appearance re
- 07 - Deposition of
- 08 - Document inspection
- 09 - Factual investigation re
- 10 - Legal research re
- 11 - Miscellaneous
- 12 - Preparation for
- 13 - Preparation of
- 14 - Preparation for trial, incl:
- 15 - Prepare and file
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- 27 - Telephone conference with
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Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
W 6600	140294	6		29	D-06 Judge Foley motion
		8		14	
		8		14	
		6		14	
		9		14	
		1		14	
		8		14	
		8		14	
		9		14	
		5		14	
		8		14	
		7		14	

JK

ERSTREET

ACTIVITY CODES

- 01 - Analysis and evaluation of
- 02 - Attend
- 03 - Attend deposition of
- 04 - Arrange services of
- 05 - Conferences with
- 06 - Court appearance re
- 07 - Deposition of
- 08 - Document inspection
- 09 - Factual investigation re
- 10 - Legal research re

- 11 - Miscellaneous
- 12 - Preparation for
- 13 - Preparation of
- 14 - Preparation for trial, incl:
- 15 - Prepare and file

- 16 - Prepare letter to
- 17 - Prepare opinion letter to
- 18 - Prepare status report
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- 22 - Revise
- 23 - Settlement negotiations with
- 24 - Take depositions of
- 25 - Telephone call from

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- 27 - Telephone conference with
- 28 - Travel to
- 29 - Trial of

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
Christopher Hubbert	140294	3	14	14	00 11-10-99
WI 6600		5	14	14	00 11-12-99
Private attorney		2	14	14	00 12-6-99
		5	14	14	00 12-7-99
		4	14	14	00 12-14-99
		4	14	14	00 12-15-99
		3	14	14	00 1-3-00
		2	14	14	00 1-4-00
		4	14	14	00 1-5-00
		4	14	14	00 1-6-00
		2	14	14	00 1-7-00
		6	14	14	00 1-20-00
		8	14	14	00 1-31-00
		8	14	14	00 2-1-00
		8	14	14	00 2-2-00
		8	14	14	00 2-3-00
		3	14	14	00 2-4-00

107

Hubert

ACTIVITY CODES

- 01 - Analysis and evaluation of
- 02 - Attend
- 03 - Attend deposition of
- 04 - Arrange services of
- 05 - Conferences with
- 06 - Court appearances re
- 07 - Deposition of
- 08 - Document inspection
- 09 - Factual investigation re
- 10 - Legal research re
- 11 - Miscellaneous
- 12 - Preparation for
- 13 - Preparation of
- 14 - Preparation for trial, incl.
- 15 - Prepare and file
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- 18 - Prepare status report
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- 23 - Settlement negotiations with
- 24 - Take depositions of
- 25 - Telephone call from
- 26 - Telephone call to
- 27 - Telephone conference with
- 28 - Travel to
- 29 - Trial of

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
Hubert	140294	8	0	29	do 2-28-00 Judge Foley
		4	0	29	do 2-29-00 D-4
		4	0	14	do 2-29-00 2/29
		8	0	29	do 2-29-00
		8	0	29	do 3-2-00
		4	0	14	do 3-3-00
		8	0	29	do 3-3-00
		8	0	29	do 3-7-00
		4	0	29	do 3-8-00
		4	0	14	do 3-8-00
		4	0	29	do 3-9-00
		4	0	14	do 3-10-00
		4	0	29	do 3-13-00
		4	0	27	do 3-14-00
		4	0	29	do 3-20-00
		4	0	29	do 3-21-00

ALL FY 99/00

Today's Date

ACTIVITY CODES

- | | | | |
|---------------------------------|-----------------------------------|-----------------------------------|--------------------------------|
| 01 - Analysis and evaluation of | 11 - Miscellaneous | 21 - Review letter from | 26 - Telephone call to |
| 02 - Attend | 12 - Preparation for | 22 - Revise | 27 - Telephone conference with |
| 03 - Attend deposition of | 13 - Preparation of | 23 - Settlement negotiations with | 28 - Travel to |
| 04 - Arrange services of | 14 - Preparation for trial, incl: | 24 - Take depositions of | 29 - Trial of |
| 05 - Conferences with | 15 - Prepare and file | 25 - Telephone call from | |

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
Abbott	140294	2	14	14	06 9-30-99
Wilco		3	14	14	06 10-5-99
private attorney		4	14	14	06 10-6-99
		6	14	14	06 10-7-99
		4	14	14	06 10-8-99
		3	14	14	06 10-13-99
		2	14	14	06 10-14-99

1/23

Time Sheet for DANA OVERSTREET

ACTIVITY CODES

- 01 - Analysis and evaluation of
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- 26 - Telephone call to
- 27 - Telephone conference with
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- 29 - Trial of

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
MIKE SANCHEZ WI 6600 PUBLIC DEFENDER = STEPHAN KENNEDY	210255	1 HR		15	DO PREPARE AND FILE PETITION AND OTP 1/27 1-27-99
David Avila		1 HR		06	DO TS AND IDC JUDGE CREED D-38 1/99
Stephan Kennedy		8 HRS		15	SHARON WOO 5-11 - 5-14-99 PREPARE AND FILE RESPONDE TO MTN TO DISMISS
		1 HR		06	SHARON WOO 5-28-99 JUDGE MURPHY D-31 MTN TO DISMISS - DENIED
		3 1/2	C	06	DO 7-26-99 PC try Judge Banner D-40
			AD	14	DO 7-27-99 Rev of file
					DO 8-20-99 C'ing PC try
					Judge Banner D-40
		1 HR	AD	15	DO 7-28-99 JUDGE OF SD
		2 HRS	AD	06	DO 8-27-99 C'ing PC try
		ADD DO 8-25-99			D-40 Judge Banner
		1 HR	AD	06	DO 9-23-99 C'ing PC
		1 1/2 HRS			D-40

See reverse side

2/3
Prof

Mr. [unclear]

~~E~~ ~~2~~ 2 HRS 18 14 DO 11-1-99

~~E~~ ~~5~~ 5 HRS 18 14 DO 11-3-99

Investigation ~~E~~ 4 HRS 14 Schemeri 11-99
IR

~~E~~ ~~3~~ 3 HRS 14 11-8-99

Investigation ~~E~~ \$66.42 9-99 PC mg
BCPT

~~E~~ ~~3~~ 3 HRS 14 11-9-99 do

~~E~~ ~~3~~ 3 HRS 14 11-10-99 do

~~E~~ ~~3~~ 3 HRS 14 11-15-99 do

~~E~~ ~~3~~ 3 HRS 14 12-30-99 do

~~E~~ ~~3~~ 3 HRS 14 1-2-00 do

Page 3/3

ACTIVITY CODES

- 01 - Analysis and evaluation of
- 02 - Attend
- 03 - Attend deposition of
- 04 - Arrange services of
- 05 - Conferences with
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- 07 - Deposition of
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Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
<i>Sanchez</i>		<i>1 HR</i>	<i>Ⓢ E 29</i>		<i>10-11-00</i>
		<i>2 HRS</i>	<i>Ⓢ E 29</i>		<i>0-10 Judge's summary</i>
		<i>2 HRS</i>	<i>Ⓢ E 29</i>		<i>10-11-00 - Response to motions</i>
		<i>2 HRS</i>	<i>Ⓢ E 29</i>		<i>10-11-00 - [unclear]</i>
		<i>6 HRS</i>	<i>Ⓢ E 29</i>		<i>10-18-00 D-10 Cordell</i>
		<i>2 HRS</i>	<i>Ⓢ E 29</i>		<i>Court brief</i>
		<i>1.5</i>			<i>10-1-19-00 D-10 Cordell</i>
					<i>0'ing CT trial</i>

Time Sheet for DANA OVERSTREET

ACTIVITY CODES

- 01 - Analysis and evaluation of
- 02 - Attend
- 03 - Attend deposition of
- 04 - Arrange services of
- 05 - Conferences with
- 06 - Court appearance re
- 07 - Deposition of
- 08 - Document inspection
- 09 - Factual investigation re
- 10 - Legal research re

- 11 - Miscellaneous
- 12 - Preparation for
- 13 - Preparation of
- 14 - Preparation for trial, incl:
- 15 - Prepare and file

- 16 - Prepare letter to
- 17 - Prepare opinion letter to
- 18 - Prepare status report
- 19 - Review
- 20 - Review file

- 21 - Review letter from
- 22 - Revise
- 23 - Settlement negotiations with
- 24 - Take depositions of
- 25 - Telephone call from

- 26 - Telephone call to
- 27 - Telephone conference with
- 28 - Travel to
- 29 - Trial of

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
JOHN FRASER 6600 DMH# AT 045740-8 PUBLIC DEFENDER = John Aaron	190444	2 HRS	(A) 1 HR (B) 1 HR	15	5-19-99 DO PREPARE AND FILE PETITION TO EXTEND; OTP
John Aaron		1/2 HR	(D)	15	6/99 Prep of SDT
John Aaron		1 HR	(C)	06	7-20-99 DOJ-15 JUDGE MARTIN PC HRG C'ED/TW
John Aaron		2 HRS	(A) D	15	9/13/99 DO
John Aaron		1 HR	C	06	9/13-99 D-38 Judge Creed
John Aaron		5 1/2 hrs	5 1/2 hrs C	29	9/19/99 D-38 Judge Creed
John Aaron		2 1/2 hrs	C	29	P.C. HRG
Recommitt					9-21-99 D-38 Creed
					c'ing PC mag
		Investigation	Michelle Sanderi		9-22-99 IR
		3 HRS	E	15	10-12-99
		3 HRS	E	15	10-14-99
		1.5 hrs	E	15	10-20-99

AV

Time Sheet for DANA OVERSTREET

ACTIVITY CODES

- 01 - Analysis and evaluation of
- 02 - Attend
- 03 - Attend deposition of
- 04 - Arrange services of
- 05 - Conferences with
- 06 - Court appearance re
- 07 - Deposition of
- 08 - Document inspection
- 09 - Factual investigation re
- 10 - Legal research re

- 11 - Miscellaneous
- 12 - Preparation for
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- 14 - Preparation for trial, incl:
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- 20 - Review file

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- 22 - Revise
- 23 - Settlement negotiations with
- 24 - Take depositions of
- 25 - Telephone call from
- 26 - Telephone call to
- 27 - Telephone conference with
- 28 - Travel to
- 29 - Trial of

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
ERNEST GALINDO WI 6600 PUBLIC DEFENDER = Stephen Tennady	20472	2 HRS	A	15/20	Review DO 8-18-99 PREPARE AND FILE PETITION AND OTP
Keith Vardan Public Defender By ADA =	20472	1 HR - 1/2 HR	B	06	DO 9-1-99 D-24 Cheng Urg Rev. HRC
		15 min	C	12	DO 11-15-99 Prop for PC bus
FY 99/00	20472	2 HRS	A	06	DO 11-16-99 PC bus D-24 Wetankamp
		4.5 HRS	C	06	DO 11-18-99 PC Cling D-26 Wendenkamp
FY 99/00	20472	3 HRS 1/2	C	06	DO 11-24-99 130 D-26 under submission
		1 HR	C	14	6-1-00 do Subm + SDR
		3 HRS	B	14	6-17-00 do
		1 HR	B	14	7-17-00 do
		2 HRS	B	14	

Orge W. Kennedy
District Attorney
County of Santa Clara
Jose, California 95110

Time Sheet for DANA OVERSTREET

Today's Date

ACTIVITY CODES

- 01 - Analysis and evaluation of
- 02 - Attend
- 03 - Attend deposition of
- 04 - Arrange services of
- 05 - Conferences with
- 06 - Court appearance re
- 07 - Deposition of
- 08 - Document inspection
- 09 - Factual investigation re
- 10 - Legal research re

- 11 - Miscellaneous
- 12 - Preparation for
- 13 - Preparation of
- 14 - Preparation for trial, incl:
- 15 - Prepare and file

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- 23 - Settlement negotiations with
- 24 - Take depositions of
- 25 - Telephone call from

- 26 - Telephone call to
- 27 - Telephone conference with
- 28 - Travel to
- 29 - Trial of

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
ALBERT MURPHY SVP W16600	21053A	2 HRS	(A) (B)	15	DO 12-10-99 PREPARE AND FILE PETITION AND OTP Filed 1-00
TODD DENEMER - STEPHAN KENNEDY		1 HR	(C)	06	DO 3-26-00 Foley D-41
ADD - CHRIS MATTHEWSON		1/2 HR	(C)	14	DO 3-30-00
		2 HRS	(C)	06	DO 3-31-00 Foley D-A
		1 1/2 HRS	(C)	06	PC HRG
		1 HR	(C)	06	DO 4-3-00 Foley D-41
		1 HR	(C)	06	C'ing PC mg
		1 HR	(C)	06	DO 4-4-00
		2 HRS	(C)	14	DO 4-4-00
		1 HR	(C)	14	DO 4-28-00
		2 HRS	(C)	14	DO 5-10-00
		3 HRS	(C)	06	DO 6-28-00 D-41 Foley

George W. Kennedy
District Attorney
County of Santa Clara
San Jose, California 95110

Today's Date

ANA OVERSTREET

CODES

- 06 - Court appearance re
- 07 - Deposition of
- 08 - Document inspection
- 09 - Factual investigation re
- 10 - Legal research re

- 11 - Miscellaneous
- 12 - Preparation for
- 13 - Preparation of
- 14 - Preparation for trial, incl:
- 15 - Prepare and file

- 16 - Prepare letter to
- 17 - Prepare opinion letter to
- 18 - Prepare status report
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- 21 - Review letter from
- 22 - Revise
- 23 - Settlement negotiations with
- 24 - Take depositions of
- 25 - Telephone call from

- 26 - Telephone call to
- 27 - Telephone conference with
- 28 - Travel to
- 29 - Trial of

Respondent

Activity Description

Act. Code

Costs

Hours

Docket No.

do 6-8-00

do 6-12-00 JJ

#7 do 6/12 D-41 Foley

do 6-13-00 JJ

do 6-14-00

do 6-15-00

do 6-16-00

do 6-22-00

do 6-23-00

do 6-26-00

do 6-27-00

187

TP

3/3

- 4-28 29 2 HRS (E)
- 4-28 14 3 HRS (E)
- 5-1 29 7 HRS (E)
- 5-2 29 4 HRS (E)

Hate transcripts 29.50 ~~29~~ - investigation

~~4-28~~

16

99/80

Time Sheet for DANA OVERSTREET

ACTIVITY CODES

- 01 - Analysis and evaluation of
- 02 - Attend
- 03 - Attend deposition of
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- 26 - Telephone call to
- 27 - Telephone conference with
- 28 - Travel to
- 29 - Trial of

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
DAVID LITMON WI 6600 PUBLIC DEFENDER = gilda vaileros through 10-5-99 Stephen Pennell by DMH # = 10-6-97 to 5-2-00	210430	3 HRS		15/20	DO 4-22-99 PREPARE URGENCY REVIEW AND OTP; REVIEW FILE
		1 HR		15	DO 4-23-99 PREPARE SDT AND MOTION TO RELEASE DOCS
		3 HRS		20	do 5-28-99
		2 HRS	(C)	06	do 9-23-99 Judge Hastuiga PC HRG
		3.5 HRS	(D)	15/10	do 9-23-99 Response to MOTION
		3 HRS	(D)	15/10	do 9-24-99 Response to MOTION
		2 HRS	(D)	14	do 9-27-99
		1 HR	(C)	06	do 9-27-99 Judge Hastuiga C'ing PC HRG
		2 HRS	(D)	14	do 9-28-99
		2 HRS	(D)	09	DA Invest. Michelle Sandri 9-27-99 to 9-27-99 5-00

FM 9/1/00

33.30/hr x 26

Investigation

10/13/99

for DANA OVERSTREET

ACTIVITY CODES

- 06 - Court appearance re
- 07 - Deposition of
- 08 - Document inspection
- 09 - Factual investigation re
- 10 - Legal research re
- 11 - Miscellaneous
- 12 - Preparation for
- 13 - Preparation of
- 14 - Preparation for trial, incl:
- 15 - Prepare and file
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Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
LITMAN WILLIAMS		1.5	(C)	06	DO 10-5-99 Judge HASTINGS c'ing PC 1TRG
		4 HRS	(E)	14	DO 11-24-99 DA INVEST. Michelle Sandel
		4 HRS	(E)		DO 12-1-99
		8 HRS	(E)	14	DO 10-11-00
		5 HRS	(E)	14	DO 3-22-00
		3 HRS	(E)	14	DO 3-23-00
		2 HRS	(E)	14	DO 4-7-00
		3 HRS	(E)	14	DO 4-10-00
		2 HRS	(E)	14	DO 4-11-00
		4 HRS	(E)	29	DO 4-17-00 D-41 Foley
		8 HRS	(E)	14	DO 4-18-00
		8 HRS	(E)	29	DO 4-19-00
		8 HRS	(E)	29	DO 4-20-00
		4 HRS	(E)	29	DO 4-21-00
		8 HRS	(E)	29	DO 4-24-00
		8 HRS	(E)	29	DO 4-25-00

FA 99/00

1010



**PUBLIC DEFENDER'S OFFICE
PAYMENT VOUCHER LOG**

FY 1999-2000

DATE	PV# /SF#	INDEX TC CODE	ESBJED	VENDOR NAME	AMOUNT	PROGRAM	COMMENTS/DESCRIPTION
10/15/99	V2041698/01	230	3500	2199	HEATHER BAUTISTA	C-2	\$30.24 RE: HOWARD, JERRY ALLEN
12/13/99	V2041959/01	230	3500	2624	STEWART NIXON B.	B-3	\$400.00 RE: HOWARD, JERRY
1/12/00	V2042101/01	230	3500	2624	THEODORE DONALDSON *SVP CASE"	B-3	OCT 23.99 RE: JERRY HOWARD
12/29/99	V2042004/01	230	3500	2199	CINDY MOHR	TRANSCRIPTS	12.6.99 RE: LITMON
2/7/00	V2042250/02	230	3500	2302	FYI DISCOVER/MAJOR LEGAL V2042251	DP187KS01	RE: LITMON, DAVID #2578306
2/7/00	V2042251/01	230	3500	2302	USE TAX 1% V2042250 V2042423 USE TA	DP187KS01	RE: LITMON, DAVID #2578306
6/5/00	V2042911/01	230	3500	2624	DONALDSON, THEODORE S	99-7796	RE: LITMON, DAVID - 4.26.00
8/31/99	V2041436/02	230	3500	2302	FYI DISCOVERY--MAJOR LEGAL	B-3	RE: JOHNSON, JOSEPH #2523011
9/16/99	V2041526/01	230	3500	2624	KINKO'S	B-3	RE: JOHNSON, JOSEPH
9/16/99	V2041526/02	230	3500	2624	KINKO'S	B-3	RE: JOHNSON, JOSEPH
9/16/99	V2041526/03	230	3500	2624	KINKO'S	B-3	RE: JOHNSON, JOSEPH
9/22/99	V2041588/01	230	3500	2199	HEREFURTH, SUE	TRANSCRIPT	JULY 26.99 PEO VS. SANCHEZ, MIKE
12/29/99	V2042005/01	230	3500	2199	SUE HERFURTH	TRANSCRIPTS	9.23..99 SANCHEZ, MIKE
5/19/00	V2042792/01	230	3500	2199	SV KAISER, ANNETTE, C.S.R.	TRANSCRIPTS	RE: PACINI, DEAN SVP
5/19/00	V2042795/01	230	3500	2199	SV WILLEFORD, CAROLYN A	TRANSCRIPTS	RE: PACINI, DEAN SVP
5/19/00	V2042792/03	230	3500	2199	SV KAISER, ANNETTE, C.S.R.	TRANSCRIPTS	RE: OLSEN, WILLIAM SVP
5/19/00	V2042792/02	230	3500	2199	KAISER, ANNETTE, C.S.R.	TRANSCRIPTS	RE: LANGHORNE, WILLIAM
4/17/00	V2042593/01	230	3500	2199	LINCOLN, CATHY	TRANSCRIPTS	DEC 17.99 RE: LANGHORNE, WILLIAM
2/14/00	V2042293/01	230	3500	2199	MOHR, CINDY C.S.R	C-2	RE: GORDON, BRUCE
2/14/00	V2042292/01	230	3500	2199	GARISH, LESLIE	C-2	RE: GALINDO, ERNEST 1.10.00
6/8/00	V2042965/01	230	3500	2995	JORDAN, KEITH		PARKING - SVP DEFENSE SEMINAR
6/8/00	V2042964/01	230	3500	2547	JORDAN, KEITH	MCLE	REGISTRATION - SVP DEFENSE SEMINAR

INCURRED TO DATE - FISCAL YEAR 2001

DATE	VOUCHER #	INDEX	AMOUNT	PROGRAM	COMMENTS/DESCRIPTION
7/14/00	VADO0444/01	230	3501	2624	DONALDSON, THEODORE P.H.D PD FY 01
7/14/00	VADO0444/02	230	3501	2624	DONALDSON, THEODORE P.H.D PD FY 01
9/12/00	VPDO0298/01	230	3500	2199	KAISER, ANNETTE C.S.R.
9/18/00	VADO0326/01	230	3501	2624	PODBOY-WATTS, JOHN 9.20.00 SENT 1099
9/15/00	VPDO0312/01	230	3500	2199	KAISER, ANNETTE C.S.R.
					MAY 9.00 RE: ROSE, MARK BERNARD
					JUNE 22,23.00 RE: ROSE, MARK BERNARD
					SEPT 6.00 RE: PACINI, DEAN
					#001134 RE: ROSE, MARK BERNARD
					AUGUST 1.00 RE: ALLEN, JERRY

CHARLENE STEEN, PH.D., J.D.

LICENSED PSYCHOLOGIST PSY12169

P.O. BOX 3116, NAPA, CA 94558

(707) 258-0440

FAX: (707) 258-1325

E-MAIL: CANDASTEEN@AOL.COM

SSN: 550-52-9158

June 29, 2000

Stefan Kennedy, Deputy Public Defender
Santa Clara County Public Defender's Office
120 W. Mission
San Jose, CA 95110

Re: Jerry Howard - WIC 6600 case
CDC #D99170
CII #A08017476
ASH #AT 049675-2

BILL

Date	Service Rendered	Charge	Paid	Balance
6-27-00	Review of data on Jerry Howard application of risk assessment instruments and individual correlates, and preparation of letter on findings Time spent: 3.75 hours	\$375.00	-	\$375.00



Charlene Steen, Ph.D.

THEODORE S. DONALDSON, PH.D.
Clinical Psychologist
License #: Psy 2744

350 Arbutus Avenue
Morro Bay, CA 93442
Phone #: (805) 772-5086
Fax #: (805) 772-1831

April 26, 2000

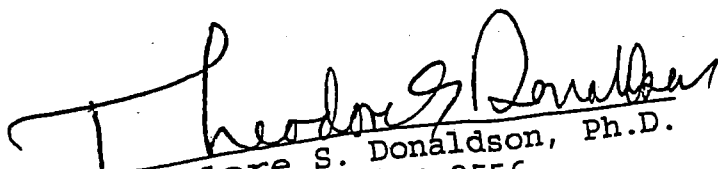
Stefan Kennedy
Deputy Public Defender
120 W. Mission Street
San Jose, CA 95110

RE: LITMAN, David

STATEMENT

EXPERT WITNESS TESTIMONY

<u>Date</u>		<u>Hour</u>	<u>Rate</u>	<u>Charge</u>
04-25-00	Conference with attorney	2.00	\$150	\$ 300.00
	Court preparation	2.00	150	300.00
	In-court time	3.00	150	450.00
04-25/26-00	Travel: (Morro Bay/San Jose)	6.25	100	625.00
	Time:			130.00
	Miles: 383 @ \$0.34/mile			365.00
	Hotel			
TOTAL DUE:				\$2,171.00


Theodore S. Donaldson, Ph.D.
S.S. #: 363-24-2556

TSD:tcsk

Special Expense Form

All expenditures must be pre-approved and have a special expense form on file with Accounting before payment will be authorized.

Client: David Litmon	Case #: 99-7796	Date: December 23, 1999
----------------------	-----------------	-------------------------

Type of Case: SVP (W+Z 6600)

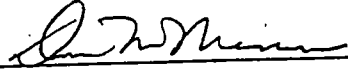
Description of Service or Expenses Requested: Transript of probable cause hearing and of motion to dismiss.

Suggested Vendor: Cindy Mohr - Court Reporter, C.S.R. #4450

Estimated Cost: One Hundred Twenty-Nine Dollars and 60 Cents

Rationale: To prepare the case for trial and to potentially prepare a writ to further litigate the motion to dismiss.

Requesting Attorney: STEFAN P. KENNEDY, ext.(408) 299-7735

Reviewed by: 

Date: 12/23/99

Approved: Disapproved: Comments: _____

copy only

DAF - POI

COUNTY OF SANTA CLARA
PAYMENT VOUCHER TRANSMITTAL

Vendor Name: **KINKO'S**

DOCUMENT DATE: **9/14/99**
EFFECTIVE DATE: **MM DD YY**
DUE DATE: **MM DD YY**

DEPT [3]: **204**
PAYMENT VOUCHER NUMBER [8]: **V2041526**

897285 9/24/99

SFX [2]	TIC [3]	INDEX [4]	ESBJ [4]	ED [2]	FABC [3]	PCA [5]	FUND [4]	FD [2]	RSBJ [4]	RD [2]	GLA [4]	SUB ACCT [6]	PROJECT [6]	PPH [2]	GRANT [6]	GPH [2]	TASK [4]	AMOUNT [13]	INVOICE # [14]
01	230	3500	2624				000											442.70	34200005721
02	230	3500	2624				000											442.70	34200005722
03	230	3500	2624				000											443.09	34200005723

RE: Johnson, Joseph
RE: Johnson, Joseph
RE: " "

... VENDOR DATA ...

NUMBER [10]: **4887** SFX [2]: **00**

NAME 1 [40] (Last Name, First, M.I., or Firm Name - Must Match With Vendor Table)

NAME 2 [40]: **KINKO'S**

ADDRESS [40]:
CITY [29]: STATE [2]: ZIP [9]:

TOTAL AMOUNT: **1328.49**

I HEREBY CERTIFY THAT THESE MATERIALS OR SERVICES HAVE BEEN RECEIVED AND ARE NECESSARY FOR USE IN THIS ORGANIZATION
Debra J. Healy
APPROVAL FOR PAYMENT

DIRECT PAY AUTH. CODE: **B.3**

IF ANY QUESTIONS:

PURCHASING DEPARTMENT APPROVAL

CALL GLORIA 299-7178 AT:

I HEREBY CERTIFY UNDER PENALTY OF PERJURY that the above claim and the items, amounts and statements as herein set out are true and correct; that no part thereof has been heretofore paid; that the amount claimed is justly due and is presented within one year after the last item thereof has accrued.

I HEREBY CERTIFY THAT THE TOTAL AMOUNT SHOWN ABOVE HAS BEEN ENTERED INTO STARS AS AN EXPENDITURE AGAINST THE NAMED ACCOUNTING CODES.

THE ABOVE CLAIM IS APPROVED FOR PAYMENT SUBJECT TO THE AVAILABILITY OF FUNDS.

BY: **YG** DEPT: **204** DATE ENTERED: **9-16-99**
PUBLIC DEFENDERS

DEPUTY CONTROLLER
REFERENCE PAYMENT VOUCHER Number: Amount: \$

FREQUENTLY USED TRANSACTION CODES
230 - Record/increase accounts payable not previously encumbered - budgetary funds only
231 - Record/increase accounts payable not previously encumbered - non-budgetary GLA only



For the appropriate
Payment Processing Center,
please refer to map on reverse.

Questions? Please call:
1-800-488-3705
24 hours/7 days a week

Job ordered by:
Phone Number/Ext. ()
For Delivery Orders Only
Deliver to:
Delivery Address:
City State ZIP
Delivered By:
Person Accepting Delivery
Name:
Position/Dept:

I am an authorized agent of the company and my signature authorizes the company to pay for all items reflected on this invoice. I will provide all necessary documentation to my company for them to process payment. I acknowledge that the company has received all items on this invoice.

Authorized Signature

Def: Johnson Joseph

Print Name

()
Phone Number/Ext.

Visit the Kinko's Website at
www.kinkos.com

CUSTOMER COPY

INVOICE

Official Bill of Sale
Terms Net 20 Days
Please Reference Invoice # Below

Invoice# : 034200006723

Receipt #: 169532 Reg: 6 Page: 1
Account #: 1100100279 DEDU
Customer : SANTA CLARA PUBLIC DEFENDER
Auth. User: SANTA CLARA PUBLIC DEFENDER
Reference :
DP236DH02/KAREN 30F3

Date: 08/27/99 11:59 AM Co-Worker: 61
Qty/List Disc. Price Amount

1137	FS ADDL SRV LITIGATION SERVICES			
0.36	0.00	0.36	409.32	T

SUBTOTAL	409.32
TAX	33.77
TOTAL	443.09

Thank you for choosing Kinko's

Kinko's (800) 432-7777
1712 Oakland Rd.
Corner of Broken
San Jose, CA 95131

8/31

kinko's

Terms Not 30 Days
Please Reference Invoice # Below

For the appropriate
Payment Processing Center,
please refer to map on reverse.

Questions? Please call:
1-800-488-3705
24 hours/7 days a week

Invoice #: 034200005722

Receipt #: 169530 Reg: 6 Page: 1
Account #: 1100100279 0000
Customer : SANTA CLARA PUBLIC DEFENDER
Auth. User: SANTA CLARA PUBLIC DEFENDER
Reference :
DP234DH02/NAFEN 20F3

Date: 09/27/99 11:58 AM Co-Worker: 61
Qty/List Disc. Price Amount

Qty/List	Disc.	Price	Amount
1136		FS ABOL SRV LITIGATION SERVICES	
0.36	0.00	0.36	408.96 T

Job ordered by:

Phone Number/Ext.
()

For Delivery Orders Only

Deliver to:

Delivery Address:

City State ZIP

Delivered By:

Person Accepting Delivery

Name:

Position/Dept:

I am an authorized agent of the company and my signature authorizes the company to pay for all items reflected on this invoice. I will provide all necessary documentation to my company for them to process payment. I acknowledge that the company has received all items on this invoice.

SUBTOTAL	408.96
TAX	33.74
TOTAL	442.70

Authorized Signature

Joseph
Joseph

Thank you for choosing Kinko's

Kinko's
1712 Oakland Rd.
Corner of Broken
San Jose, CA 95131

(408) 452-7777

Print Name

()

Phone Number/Ext.

Visit the Kinko's Website at
www.kinkos.com

CUSTOMER COPY



For the appropriate
Payment Processing Center,
please refer to map on reverse.

Questions? Please call:
1-800-488-3705
24 hours/7 days a week

Job ordered by:
Phone Number/Ext. ()
For Delivery Orders Only
Deliver to:
Delivery Address:
City State ZIP
Delivered By:
Person Accepting Delivery
Name:
Position/Dept:

I am an authorized agent of the company and my signature authorizes the company to pay for all items reflected on this invoice. I will provide all necessary documentation to my company for them to process payment. I acknowledge that the company has received all items on this invoice.

Authorized Signature

Det Johnson,
Joseph

Print Name

()

Phone Number/Ext.

Visit the Kinko's Website at
www.kinkos.com

CUSTOMER COPY

INVOICE

Official Bill of Sale

Terms Net 30 Days

Please Reference Invoice # Below

Invoice #: 034200005721

Receipt #: 139528 Reg: 6 Page: 1

Account #: 1100100279 0000

Customer : SANTA CLARA PUBLIC DEFENDER

Auth. User: SANTA CLARA PUBLIC DEFENDER

Reference :

DF236HW2/KAREN 10F3

Date: 08/27/99 11:56 AM Co-Workers: 61

Qty/List Disc. Price Amount

1136	FS ADOL SRV LITIGATION SERVICES			
0.36	0.00	0.36	408.96	T

SUBTOTAL	408.96
TAX	33.74
TOTAL	442.70

Thank you for choosing Kinko's

Kinko's (408) 452-7177
1712 Oakland Rd.
Corner of Brockton
San Jose, CA 95131

THE KATH RTH, SUE

COUNTY OF SANTA CLARA

DAF - PO2

VOUCHER INSTRUCTIONS TO CLAIMANTS

Vendor Name (Last Name, First, M.I., or Firm Name)

Vouchers must be certified to by the claimant and the proper authority ordering the delivery of articles or performance of services before being filed with the Department of Finance.

Claimants performing services or supplying articles to two or more County departments must make separate vouchers for each department. No voucher will be audited or allowed unless or until the above requirements have been complied with.

DOCUMENT DATE EFFECTIVE DATE DUE DATE MM DD YY MM DD YY MM DD YY

DEPT [3] PAYMENT VOUCHER NUMBER [8]

DESCRIPTION OF SERVICE AND AMOUNT: TRANSCRIPT OF HEARING 7-26-99 PEOPLE V. MIKE SANCHEZ 69 pages = 186.30

Table with columns: SFX, T/C, INDEX, ESBJ, ED, FABC, PCA, FUND, FD, RSBJ, RD, GLA, SUB ACCT, PROJECT, PPH, GRANT, GPH, TASK, AMOUNT, R, REF DOC, RSFX, MOD, FAC, LOC, CRC, CI, MPC, DMI, F/O, INVOICE DESCRIPTION, INVOICE #, SEP HDLG, IND, CONTRACT AUTH. #, DIRECT PAY, AUTH. CODE

VENDOR DATA: NAME 1 [40] HERFURTH, SUE; NAME 2 [40] HERFURTH, SUE; ADDRESS [40] 442 IVES TERRACE; CITY [29] SUNNYVALE; STATE [2] CA; ZIP [9] 94087; NUMBER [10] 47940; SFX [2]

I HEREBY CERTIFY UNDER PENALTY OF PERJURY THAT THE ABOVE CLAIM AND THE ITEMS, AMOUNTS AND STATEMENTS AS HEREIN SET OUT ARE TRUE AND CORRECT; THAT NO PART THEREOF HAS BEEN HERETOFORE PAID; THAT THE AMOUNT CLAIMED IS JUSTLY DUE AND IS PRESENTED WITHIN ONE YEAR AFTER THE LAST ITEM THEREOF HAS ACCRUED. CLAIMANT: SUE ZBYRINICH 8/17/99

IF ANY QUESTIONS: CALL: 60606 AT: 7178. I HEREBY CERTIFY THAT THE TOTAL AMOUNT SHOWN ABOVE HAS BEEN ENTERED INTO STARS AS AN EXPENDITURE AGAINST THE NAMED ACCOUNTING CODES.

BY: 10/6 DEPT: 204 DATE ENTERED: 43

Recorder Code Number 963011

VENTURA, JANE
 Vendor Name (Last Name, First, M.I., or Firm Name)

Vouchers must be certified to by the claimant and the proper authority ordering the delivery of articles or performance of services before being filed with the Department of Finance.

VOUCHER
 INSTRUCTIONS TO CLAIMANTS

Claimants performing services or supplying articles to two or more County departments must make separate vouchers for each department.
 No voucher will be audited or allowed unless or until the above requirements have been complied with.

SUP 950081 11/20/77
 99-2157
 SPOT

DOCUMENT DATE 9-23-99 MM DD YY	EFFECTIVE DATE	DUE DATE
MM DD YY	MM DD YY	MM DD YY

DESCRIPTION OF SERVICE AND AMOUNT												
9-23-99 TRANSCRIPT OF HEARING AS REQUESTED BY DAVID AVILA												
PEOPLE V. MIKE SANCHEZ - # 210255												
33 PGS @ 2.7 folios/pg = 89.1 x .85 = 75.73												
orig												

SFX [2]	T/C [3]	INDEX [4]	ESBJ [4]	ED [2]	FABC [3]	PCA [5]	FUND [4]	FD [2]	RSBJ [4]	RD [2]	GLA [4]	SUB ACCT [6]	PROJECT [6]	PPH [2]	GRANT [6]	GPH [2]	TASK [4]	AMOUNT [13]	R [11]
01	230	6500	2199															75.73	
INVOICE # 75173																			
INVOICE DESCRIPTION transcripts																			
SEP HDLG IND CONTRACT AUTH. # DIRECT PAY AUTH. CODE C-2																			

VENDOR DATA
 NAME 1 [40] (Last Name, First, M.I., or Firm Name - Must Match With Vendor Table)
 NAME 2 [40] HERFURTH, SUE
 ADDRESS [40] 442 IVES TERR.
 CITY [29] SAN JUAN CA STATE [2] CA ZIP [9] 94087

SEP HDLG IND CONTRACT AUTH. # DIRECT PAY AUTH. CODE C-2

I HEREBY CERTIFY UNDER PENALTY OF PERJURY that the above claim and the items, amounts and statements as herein set out are true and correct; that no part thereof has been heretofore paid; that the amount claimed is justly due and is presented within one year after the last item thereof has accrued.

APPROVAL FOR PAYMENT
 SUE ZEIFURTH CLAIMANT

IF ANY QUESTIONS: CALL: GONZALES AT: 7177

I HEREBY CERTIFY THAT THESE MATERIALS OR SERVICES HAVE BEEN RECEIVED AND ARE NECESSARY FOR USE IN THIS ORGANIZATION.

THE ABOVE CLAIM IS APPROVED FOR PAYMENT SUBJECT TO THE AVAILABILITY OF FUNDS.

DEPUTY CONTROLLER
 FREQUENTLY USED TRANSACTION CODES
 230 - Record/increase accounts payable not previously encumbered - budgetary funds only
 231 - Record/increase accounts payable not previously encumbered - non-budgetary GLA only
 233 - Record/increase accounts payable previously encumbered
 234 - Record an accounts payable for a revenue refund - budgetary funds

BY: DEPUTY CONTROLLER
 REFERENCE PAYMENT VOUCHER Number V Amount \$

DEPT: 204 DATE ENTERED: 11/20/77

REORDER CODE NUMBER 963011

716 REV 6/93

Special Expense Form

All expenditures must be pre-approved and have a special expense form on file with Accounting before payment will be authorized.

Client: SANCHEZ MIKE	Case #:99-2157	Date: December 23, 1999
----------------------	----------------	-------------------------

Type of Case: SVP

Description of Service or Expenses Requested: Transcript of hearing.

Suggested Vendor: Sue Herfurth, Court Reporter

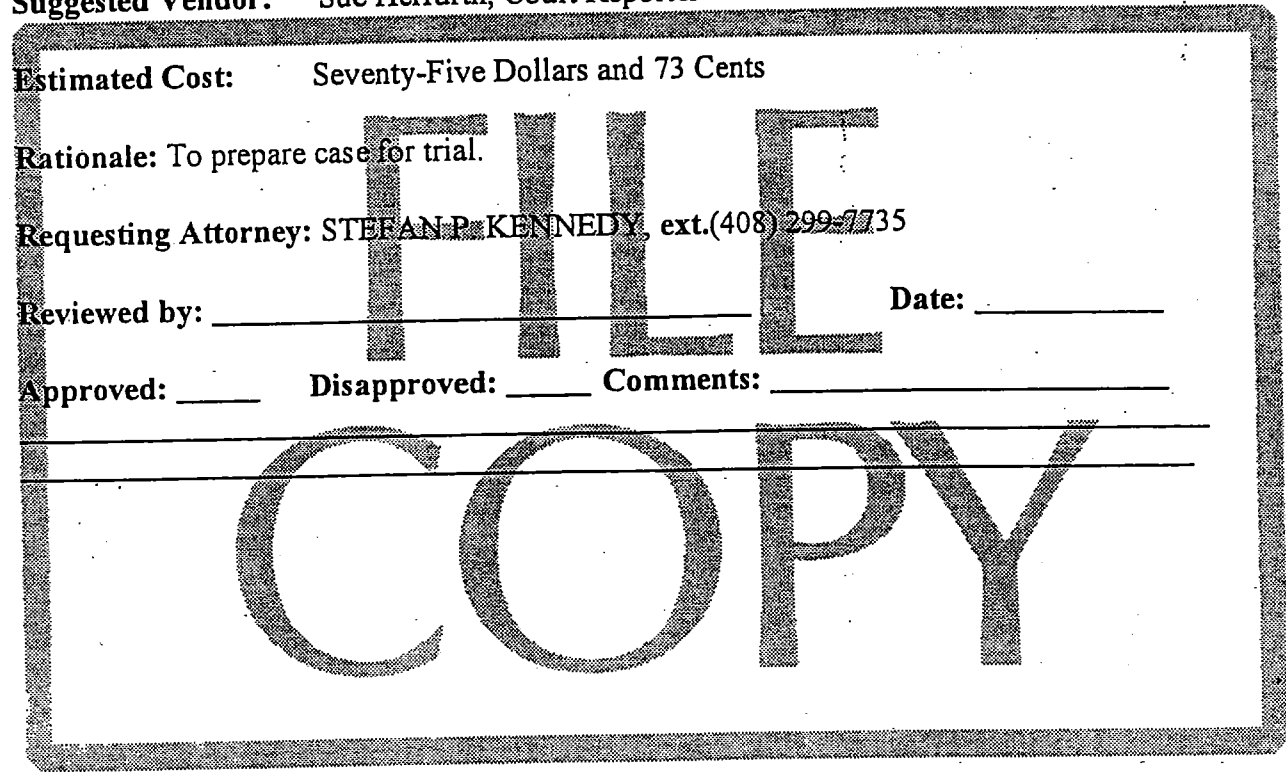
Estimated Cost: Seventy-Five Dollars and 73 Cents

Rationale: To prepare case for trial.

Requesting Attorney: STEFAN P. KENNEDY, ext.(408) 299-7735

Reviewed by: _____ Date: _____

Approved: _____ Disapproved: _____ Comments: _____



INVOICE

*Client:
D. Pacini*

APRIL 27, 2000

TO: STEFAN KENNEDY,
DEPUTY PUBLIC DEFENDER

FROM: ANNETTE KAISER, C.S.R.
190 W. HEDDING ST.
DEPT. 41
SAN JOSE, CA. 95113
SSN 148-46-6563

FOR: REPORTING SERVICES
HELD 4-21-00
BEFORE THE HON R.M. FOLEY
PEOPLE VS. PACINI AND FRASER

ONE COPY \$10.13
TOTAL DUE \$10.13

$25PP \times 2.7FF = 67.5FF \times \$.15 = \10.13

THANK YOU.

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Special Expense Form

All expenditures must be pre-approved and have a special expense form on file with Accounting before payment will be authorized.

Client: DEAN PACINI	Case #: 97-8282	Date: May 8, 2000
---------------------	-----------------	-------------------

Type of Case: Sexually Violent Predator Case (W&I 6600 et seq.)

Description of Service or Expenses Requested: Transcript of MOTION TO DISMISS.

Suggested Vendor: Annette Kaiser, C.S.R.

Estimated Cost: Ten Dollars and 13 Cents

Rationale: Prepare for writing writ to Appellate Court.

Requesting Attorney: STEFAN P. KENNEDY, ext.(408) 299-7735

Reviewed by: [Signature] Date: 5/9/00

Approved: Disapproved: Comments: _____

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INVOICE

SEPTEMBER 6, 2000

*Client:
D. Pacini*

TO: GILDA VALEROS,
DEPUTY PUBLIC DEFENDER

FROM: ANNETTE KAISER, C.S.R.
190 W. HEDDING ST.
DEPT. 41
SAN JOSE, CA. 95113
SSN 148-46-6563

FOR: REPORTING SERVICES
HELD SEPTEMBER 5, 2000
BEFORE THE HON R.M. FOLEY
PEOPLE VS. PACINI

ORIGINAL AND
ONE COPY \$102.60
TOTAL DUE \$102.60

$38PP \times 2.7FF = 102.6FF \times \$1.00 = \$102.60$

THANK YOU.

Special Expense Form

All expenditures must be pre-approved and have a special expense form on file with Accounting before payment will be authorized.

Client: Dean Pacini	Case #: 97-8282	Date: April 10, 2000
---------------------	-----------------	----------------------

Type of Case: W&I 6600 et seq.

Description of Service or Expenses Requested: Transcript of the Probable Cause Hearing -- testimony of Dr. Diane Imrem of Atascadero State Hospital regarding whether Mr. Pacini should remain at ASH for another two year involuntary commitment.

Suggested Vendor: Carolyn Willeford, CSR No. 4513

Estimated Cost: Three Hundred Forty-Five Dollars and 60 Cents

Rationale: Prepare for Trial

Requesting Attorney: STEFAN P. KENNEDY, ext.(408) 299-7735

Reviewed by: *Stefan P. Kennedy*

Date: 4/13/00

Approved: Disapproved: Comments: _____

Client: Dean Pacini

CAROLYN A. WILLEFORD, CSR #4513
SANTA CLARA COUNTY SUPERIOR COURT
HALL OF JUSTICE, DEPT. 33
190 W. HEDDING STREET
SAN JOSE, CALIFORNIA 95110
TELEPHONE: 299-3970

APRIL 6, 2000

TO: STEFAN KENNEDY,
DEPUTY PUBLIC DEFENDER

FOR: COURT REPORTER'S SERVICES

PEOPLE OF THE STATE OF CALIFORNIA,)
PLAINTIFF,)
VS.)
DEAN PACINI,)
DEFENDANT.)

CASE NO. 195121

TRANSCRIPT OF COURT PROCEEDINGS

AUGUST 9, 1999

128 PGS. X 2.7 = 345.60 FOLIOS

345.6 FOLIOS X 1.00 = \$345.60

REPORTED BY: CAROLYN ANN WILLEFORD, CSR NO. 4513

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INVOICE

*Client:
W. Olsen*

APRIL 19, 2000

TO: STEFAN KENNEDY,
DEPUTY PUBLIC DEFENDER

FROM: ANNETTE KAISER, C.S.R.
190 W. HEDDING ST.
DEPT. 41
SAN JOSE, CA. 95113
SSN 148-46-6563

FOR: REPORTING SERVICES
HELD 4-6 AND 7-17-00
BEFORE THE HON R.M. FOLEY
PEOPLE VS. OLSEN

ORIGINAL AND
ONE COPY \$315.90
TOTAL DUE \$315.90

117PP X 2.7FF = 315.9FF X \$1.00 = \$315.90

THANK YOU.

Special Expense Form

All expenditures must be pre-approved and have a special expense form on file with Accounting before payment will be authorized.

Client: WILLIAM KARL OLSEN	Case #:00-4706	Date: May 8, 2000
----------------------------	----------------	-------------------

Type of Case: Sexually Violent Predator Case (W&I 6600 et seq.)

Description of Service or Expenses Requested: Transcript of probable cause hearing.

Suggested Vendor: Annette Kaiser, C.S.R.

Estimated Cost: Three Hundred Fifteen Dollars and 90 Cents

Rationale: Prepare for trial.

Requesting Attorney: STEFAN P. KENNEDY, ext.(408) 299-7735

Reviewed by:  Date: 5/9/00

Approved: Disapproved: Comments: _____

Special Expense Form

All expenditures must be pre-approved and have a special expense form on file with Accounting before payment will be authorized.

Client: WILLIAM LANGHORNE	Case #: 99-0019271	Date: March 14, 2000
---------------------------	-----------------------	-------------------------

Type of Case:

Description of Service or Expenses Requested: Transcript of probable cause hearing.

Suggested Vendor: Cathy Lincoln

Estimated Cost: One Hundred Ten Dollars and 70 Cents

Rationale: To prepare for trial.

Requesting Attorney: STEFAN P. KENNEDY, ext.(408) 299-7735

Reviewed by: *Stefan P. Kennedy* Date: 3/14/00

Approved: Disapproved: Comments: _____

BILLING

DATE: March 9, 2000

RE: TRANSCRIPT REQUEST

FROM: CATHY LINCOLN
HALL OF JUSTICE - DEPT. 38
190 W. HEDDING ST.
SAN JOSE, CALIFORNIA 95110

Vendor Code
65-8

TO: Stefan Kennedy
Public Defender's Office

IN RE: People v. William
Langhorne

CASE NO. : 192118

HEARD BEFORE HONORABLE: Daniel E. Creed

HEARD ON: Dec. 17, 1999

TOTAL COST: \$ 110.70

DEPOSIT: 0

AMOUNT DUE: \$ 110.70

ORIG. AND COPIES	NO. OF PAGES	FF/PAGE	TOTAL FOLIOS	FOLIO RATE	AMOUNT
0+1	41	2.7	110.7	1.00	\$ 110.70

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Client: W. Langhorne

INVOICE

SEPTEMBER 6, 2000

TO: KIP DAVIS,
DEPUTY PUBLIC DEFENDER

FROM: ANNETTE KAISER, C.S.R.
190 W. HEDDING ST.
DEPT. 41
SAN JOSE, CA. 95113
SSN 148-46-6563

FOR: REPORTING SERVICES
HELD SEPTEMBER 6, 2000
BEFORE THE HON R.M. FOLEY
PEOPLE VS. LANGHORNE

ORIGINAL AND
ONE COPY \$186.30
TOTAL DUE \$186.30

69PP X 2.7FF = 186.3FF X \$1.00 = \$186.30

THANK YOU.

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INVOICE

Client: W. Langhorne

APRIL 27, 2000

TO: KIP DAVIS,
DEPUTY PUBLIC DEFENDER

FROM: ANNETTE KAISER, C.S.R.
190 W. HEDDING ST.
DEPT. 41
SAN JOSE, CA. 95113
SSN 148-46-6563

FOR: REPORTING SERVICES
HELD 4-21-00
BEFORE THE HON R.M. FOLEY
PEOPLE VS. LANGHORNE

ONE COPY \$10.13
TOTAL DUE \$10.13

$25PP \times 2.7FF = 67.5FF \times \$.15 = \$10.13$

THANK YOU.

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CINDY L. MOHR, C.S.R. #4450
190 W. HEDDING ST., DEPARTMENT 39
SAN JOSE, CALIFORNIA 95110
(408) 299-3571

JANUARY 6, 2000

TO: STEFAN KENNEDY - DEPUTY PUBLIC DEFENDER

RE: COURT REPORTER'S SERVICES

RE: PEOPLE V. GORDON, #210527
ORIGINAL AND ONE COPY

PROCEEDINGS - DECEMBER 16, 1999

BEFORE: HONORABLE THOMAS C. HASTINGS

AMOUNT DUE UPON RECEIPT: \$178.20

*Thanks,
Cindy Mohr*

---000---
224

Special Expense Form

All expenditures must be pre-approved and have a special expense form on file with Accounting before payment will be authorized.

Client: Bruce Gordon	Case #: 99-20899	Date: January 24, 2000
----------------------	------------------	------------------------

Type of Case:

Description of Service or Expenses Requested: Transcript of the probable cause hearing which was held on December 16, 1999. Docket number 210527.

Suggested Vendor: Cindy L. Mohr, C.S.R. #4450
190 W. Hedding St., Dept 39
San Jose, CA 95110
(408) 299-3571

Estimated Cost: One Hundred Seventy Eight Dollars and 20 Cents

Rationale: To prepare for trial.

Requesting Attorney: STEFAN P. KENNEDY, ext.(408) 299-7735

Reviewed by: _____ **Date:** _____

Approved: _____ **Disapproved:** _____ **Comments:** _____

FILE COPY

Special Expense Form

All expenditures must be pre-approved and have a special expense form on file with Accounting before payment will be authorized.

Client: Ernest Galindo	Case #: 99-15346	Date: January 24, 2000
------------------------	---------------------	---------------------------

Type of Case:

Description of Service or Expenses Requested: Transcript of the probable cause hearing which was held on November 16 and 18, 1999. Docket number 210472.

Suggested Vendor: Leslie Garish
1647 Trona Way
San Jose, CA 95125

Estimated Cost: Four Hundred Seventy-Seven Dollars and 90 Cents

Rationale: To prepare for trial.

Requesting Attorney: STEFAN P. KENNEDY, ext: (408) 299-7735

Reviewed by: _____ **Date:** _____

Approved: _____ **Disapproved:** _____ **Comments:** _____

FILE
COPY

COUNTY OF SANTA CLARA
VOUCHER

DAF - P02

INSTRUCTIONS TO CLAIMANTS

CLAIMANTS PERFORMING SERVICES OR SUPPLYING ARTICLES TO TWO OR MORE COUNTY DEPARTMENTS MUST MAKE SEPARATE VOUCHERS FOR EACH DEPARTMENT.
NO VOUCHER WILL BE ADMITTED OR ALLOWED UNLESS OR UNTIL THE ABOVE REQUIREMENTS HAVE BEEN COMPLIED WITH.

VOUCHERS MUST BE CERTIFIED TO BY THE CLAIMANT AND THE PROPER AUTHORITY ORDERING THE DELIVERY OF ARTICLES OR PERFORMANCE OF SERVICES BEFORE BEING FILED WITH THE DEPARTMENT OF FINANCE.

Leslie Garish
VENDOR NAME

DOCUMENT DATE	EFFECTIVE DATE	DUE DATE
MM DD YY	MM DD YY	MM DD YY
DEPT [3]		PAYMENT VOUCHER NUMBER [8]
		V

DESCRIPTION OF SERVICE AND AMOUNT
 1-10-00 People vs Ernest Joseph Galindo Case No. 210472
 Original + 1 copy 11-16-99 81pgs x 2.7 FF/Page = 234.9 Total Folios x 1.00 Folio Rate = 234.90
 Original + 1 copy 11-18-99 90pgs x 2.7 FF/Page = 243 Total Folios x 1.00 Folio Rate = 243.00

ORDERED BY STEFAN KENNEDY

SFX [2]	T/C [3]	INDEX [4]	ESBJ [4]	ED [2]	FABC [3]	PCA [5]	FUND [4]	FD [2]	RSBJ [4]	RD [2]	GLA [4]	SUB ACCT [5]	PROJECT [5]	PPH [2]	GRANT [5]	GPH TASK [4]	AMOUNT [13]	R [13]		
																	477	90		
REF DOC [8]	RSFX MOD [2]	FAC [4]	LOC [5]	CRC [4]	CI [1]	MPC [10]	DMI F/O [1]										INVOICE #			

VENDOR DATA X X X
 NAME 1 [40] Leslie Garish
 NAME 2 [40] 1647 Trona Way
 ADDRESS [40]
 San Jose
 CITY [24] CA STATE [2] ZIP [4] 95125
 NUMBER [10] SFX [2]

SEP HDLGS IND CONTRACT AUTH. # DIRECT PAY AUTH. CODE

I HEREBY CERTIFY UNDER PENALTY OF PERJURY THAT THESE MATERIALS OR SERVICES HAVE BEEN RECEIVED AND ARE NECESSARY FOR USE IN THIS ORGANIZATION.

I HEREBY CERTIFY THAT THE TOTAL AMOUNT SHOWN ABOVE HAS BEEN ENTERED INTO STARS AS AN EXPENDITURE AGAINST THE NAMED ACCOUNTING CODES.

IF ANY QUESTIONS: APPROVAL FOR PAYMENT
 CALL RT: []
 BY: [Signature] DEPT DATE ENTERED

REFERENCE DOCUMENT VOUCHER #
 V

THE ABOVE CLAIM IS APPROVED FOR PAYMENT SUBJECT TO THE AVAILABILITY OF FUNDS.

DEPUTY CONTROLLER FREQUENTLY USED TRANSACTION CODES

- 230 - RECORD/INCREASE ACCOUNTS PAYABLE NOT PREV. ENCUMB. - BUDGETARY FUNDS
- 231 - RECORD/INCREASE ACCOUNTS PAYABLE NOT PREV. ENCUMB. - NON-BUDGETARY GLA ONLY
- 232 - RECORD/INCREASE ACCOUNTS PAYABLE PREV. ENCUMB.
- 233 - RECORD/INCREASE ACCOUNTS PAYABLE FOR A REVENUE REFUND - BUDGETARY FUNDS

Special Expense Form

All expenditures must be pre-approved and have a special expense form on file with Accounting before payment will be authorized.

Client: Donald Lockett	Case #:00-10127	Date: July 18, 2000
------------------------	-----------------	---------------------

Type of Case: SVP (W&I 6600 et seq.)

Description of Service or Expenses Requested: Transcript of probable cause hearing.

Suggested Vendor: Annette Kaiser

Estimated Cost: One Hundred Eighty Dollars and 90 Cents

Rationale: To prepare for trial.

Requesting Attorney: STEFAN P. KENNEDY, ext.(408) 299-7735

Reviewed by: _____ Date: _____

Approved: _____ Disapproved: _____ Comments: _____

Client: Donald Lockett

INVOICE

JULY 17, 2000

TO: STEFAN KENNEDY,
DEPUTY PUBLIC DEFENDER

FROM: ANNETTE KAISER, C.S.R.
190 W. HEDDING ST.
DEPT. 41
SAN JOSE, CA. 95113
SSN 148-46-6563

FOR: REPORTING SERVICES
HELD JULY 14, 2000
~~BEFORE THE HON R.M. FOLEY~~
PEOPLE VS. LOCKETT

ORIGINAL AND
ONE COPY \$180.90
TOTAL DUE \$180.90

67PP X 2.7FF = 180.9FF X \$1.00 = \$180.90

THANK YOU.

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THEODORE S. DONALDSON, PH.D.
Clinical Psychologist
License #: Psy 2744

350 Arbutus Avenue
Morro Bay, CA 93442
Phone #: (805) 772-5086
Fax #: (805) 772-1831

June 23, 2000

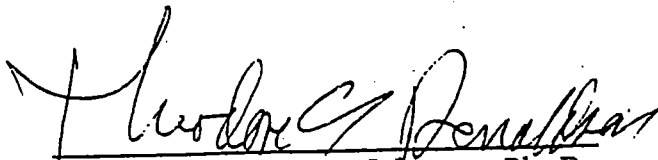
Chris Mattison, Attorney ~
Alternate Defender's Office
4 North 2nd Street, Suite 1270
San Jose, CA 95113

RE: ROSE, Mark

S T A T E M E N T

WIC 6600 RECOMMITMENT EVALUATION REPORT

<u>Date</u>		<u>Hour</u>	<u>Rate</u>	<u>Charge</u>
06-22-00	Review ASH file	1.50	\$150	\$ 225.00
	Interview patient	1.50	150	225.00
06-23-00	Prepare written report	6.00	150	900.00
06-22-00	Travel: Morro Bay/ASH	1.00	100	<u>100.00</u>
TOTAL DUE:				\$1,550.00



Theodore S. Donaldson, Ph.D.
S.S. #: 363-24-2556

TSD:tcsk

THEODORE S. DONALDSON, PH.D.
Clinical Psychologist
License #: Psy 2744

350 Arbutus Avenue
Morro Bay, CA 93442
Phone #: (805) 772-5086
Fax #: (805) 772-1831

May 9, 2000

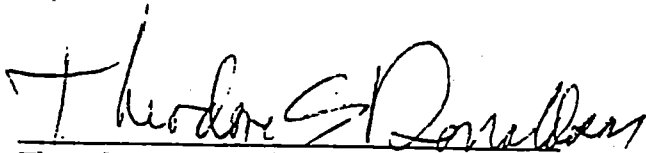
Chris Mattison
Attorney, Alternate Defender's Office
4 North 2nd Street, Suite 1270
San Jose, CA 95113

RE: ROSE, Mark Bernard

S T A T E M E N T

WIC 6600 CONSULTATION

<u>Date</u>		<u>Hour</u>	<u>Rate</u>	<u>Charge</u>
05-08-00	Review case file	1.0	\$150	\$ 225.00
	Prepare written consultation	4.0	150	600.00
05-09-00	Continued report preparation	4.5	150	<u>675.00</u>
TOTAL DUE:				\$1,425.00



Theodore S. Donaldson, Ph.D.
S.S. #: 363-24-2556

TSD:tcsk

JOHN WATTS PODBOY Ph.D.

P.O. BOX 488
 KENWOOD, CALIF. 95452

Invoice

DATE	INVOICE NO.
08/21/2000	00/134

BILL TO
CHRIS MATTISON, ATTORNEY AT LAW LAW OFFICES OF THE ALTERNATE DEFENDER 4 NORTH SECOND STREET, # 1276 SAN JOSE, CA. 95113

RE:
MARK BERNARD ROSE

DATE	DESCRIPTION	HOURS	AMOUNT
07/13/2000	RECORDS REVIEW CONSULTATIONS WITH COUNSEL	3	450.00
07/21/2000	RECORDS REVIEW CONSULTATIONS WITH COUNSEL	2	300.00
08/18/2000	8/18/00 & 8/19/00 RECORDS REVIEW CONSULTATIONS WITH LAW OFFICES - VARIOUS	2	300.00
Please remit to above address.		Total	\$1,050.00

Ramos Circle, Sacramento, CA 95827

REGISTRATION

SVP Defense Seminar, May 13, 2000

STEFAN KENNEDY

120 W. MISSION ST.

Address: SAN JOSE 95110

City: Zip

Your State Bar Membership Number (for MCLE Credit) 173216

Phone: 408 / 299 / 7775

\$55.00 Enclosed, Public Defender

\$55.00 Enclosed, Private Defender

\$45.00 Enclosed, Defense Investigator

This program is made possible in part by a grant from the California State Office of Criminal Justice Planning, L199021060. Note: Contributions or gifts to CPDA are not tax deductible as charitable contributions. If paying dues with this form, CPDA will also send you the official membership solicitation invoice for your income tax computations and records. Scholarship Notice: Defenders with financial constraints may apply for a tuition-only scholarship for this program (there will be only a \$25.00 fee to cover lunch). Please call 1-800-538-4993 and CPDA will fax you a copy of the scholarship application form.

Please send me your:

Syllabus List

Audio Tapes List (they're back!)

Please send information about your

CLARA Internet Services & Products

I wish to charge this to my MasterCard/VISA

Card: # 4264 2903 815065 Exp. Date: 10/02

Signature (Card Holder) SK

To Order: Video Tapes or Audio Tapes & Syllabus For

This Program: Send in \$75.04 (\$65 plus \$5.04 tax & \$5.00

shipping) within one month following the program date to

guarantee availability of the syllabus. The program qual-

ifies for MCLE self-study! / Video & Syllabus. / Audio

& Syllabus. (do not include sales tax on out of state orders)

Registrants: Materials will be distributed on the day of the program. Attention Late Registrants: If you register three days or fewer prior to a training program, your course materials may have to be mailed (first class postage) the first working day following the program. To avoid this, please register as early as possible.

Refunds: Cancellations, written or by phone, must be made five days prior to the program to receive full refund. Paid registrants who do not show at the program will be contacted by mail and given the option to receive a video cassette or audio tapes of the program and the course materials (processing fee).

The California State Bar presents

SVP Defense Seminar

Saturday, May 13, 2000

At The Golden Gateway Holiday Inn

1500 Van Ness Avenue, San Francisco, California 94109

For Lodging Call 800-Holiday or 415-441-4000

Coordinators:

Jeff Thoma, Mendocino County Public Defender

Jack T. Weedon, Deputy Public Defender, Los Angeles County

Join us for this special continuing legal education seminar that will provide an informative and practical approach to handling the complexities of a "sexually violent predator" (SVP) case. The speakers are all recognized experts in handling SVP cases and this second annual SVP Defense Seminar will give you an opportunity to sharpen your skills and knowledge as you defend these difficult cases. We have blocked a large group of lodging rooms at the Golden Gateway Holiday Inn on Van Ness Avenue at a very special rate, so be sure to tell the hotel that you are with CPDA when you call to make reservations to take advantage of this special rate. Please note: The lodging cut-off date for our special rate is coming up soon, so make your reservations at the hotel now. The program registration fee includes syllabus and lunch. MCLE credits apply, see box below.

PROGRAM SCHEDULE

Saturday, April 8, 2000

Table with 2 columns: Time and Event. Rows include: 8:00 a.m. Registration & Check-In; 8:30 a.m. Effective Jury Selection in SVP Cases; 9:45 a.m. Cross-Examination of Experts in SVP Cases; 10:45 a.m. Discovery and Investigation in SVP Cases; 11:45 a.m. Luncheon; 12:45 p.m. SVP Science: An Attorney's Perspective; 2:00 p.m. SVP Science: An Expert's Perspective; 3:00 p.m. Issues in Recombination Hearings; 4:00 p.m. Conclusion of Program.

This activity is deemed approved for Minimum Continuing Legal Education by the State Bar of California in the amount of 6.5 hours. CPDA certifies that this activity conforms to the standards for approval of the State Bar of California by the rules & regulations of the State Bar of California governing minimum continuing legal education. This activity is approved for California Legal Specialization Credit as follows: 4.25 hrs in Trial Advocacy and 2.25 hour in Substantive Criminal Law & Procedure. CPDA is an Approved Provider of Criminal Law under section 7.0 of the Rules Governing the State Bar of California Program for Certifying Legal Specialists and the Standards.

INDIRECT COST RATE PROPOSAL

Claimant Name: County of Santa Clara
Department: District Attorney
Fiscal Year: 1999-2000

Description of Costs	Total Costs	Unallowable Costs	Allowable Indirect Costs	Allowable Direct Costs										
Personnel Services:														
1 Salaries & Wages	\$33,014,305		\$5,050,586	\$27,963,719										
2 Part-time Wages & Overtime	\$690,873			\$690,873										
3 Benefits 22.3%	\$7,362,208		\$1,126,283	\$6,235,924										
SUBTOTAL:	\$41,067,386		\$6,176,870	\$34,890,516										
Line Item Costs (Services, Supplies & Other):														
4 Overtime Meals	\$257		\$257											
5 Contract Services	\$1,983,298			\$1,983,298										
6 COMS Technical/Telephone	\$353,832		\$353,832											
7 Miscellaneous	\$98,027		\$98,027											
8 Insurance	\$201,900		\$201,900											
9 Witness Expense	\$124,662			\$124,662										
10 Maintenance	\$84,008		\$84,008											
11 Tuition and Education	\$102,223		\$102,223											
12 Office Expense	\$456,431		\$456,431											
13 Annual Audit	\$7,257		\$7,257											
14 Intra County Professional	\$2,073,052			\$2,073,052										
15 Professional and Specialized Services	\$1,129,233		\$1,129,233											
16 Data Processing	\$120,221		\$120,221											
17 Other Physician	\$364		\$364											
18 Rents and Lease	\$153,415		\$153,415											
19 Office Rents	\$354,339		\$354,339											
20 Small Tools	\$109,441		\$109,441											
21 Sheriff/DA Spec	\$26,619			\$26,619										
22 Postage	\$20,808		\$20,808											
23 Books	\$125,102		\$125,102											
24 Membership Dues	\$3,563	\$3,563		\$84,205										
25 Reimbursement of Bar Dues	\$84,205													
26 Printing and Reproduction	\$6,317		\$6,317											
27 Transportation	\$148,687		\$148,687											
28 Automobile Mileage/Garage	\$734,931		\$734,931											
29 Utilities	\$35,051		\$35,051											
30 PC Hardware/Software	\$383,331		\$383,331											
31 Fixed Assests	\$446,706	\$446,706		(\$8,807,485)										
32 Expenditure Reimbursement	(\$8,807,485)													
33 Fixed Assests														
34														
35														
SUBTOTAL:	\$559,792	\$450,269	\$4,625,172	(\$4,515,649)										
TOTAL EXPENDITURES:	\$41,627,178													
Cost Adjustments and/or Cost Plan Costs:														
36 Cost Allocation Plan	\$287,860		\$287,860											
37														
SUBTOTAL:	\$287,860		\$287,860											
TOTAL COSTS:	\$41,915,038	\$450,269	\$11,089,902	\$30,374,867										
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">CALCULATED INDIRECT COST RATE =</td> <td style="width: 10%; border: 1px solid black; text-align: center;">31.8%</td> <td style="width: 10%;"></td> <td style="width: 15%;">= Total allowable indirect costs</td> <td style="width: 25%;"></td> </tr> <tr> <td>Rate is based on: Salaries & Benefits</td> <td></td> <td></td> <td>\$34,890,516</td> <td>= Total direct salaries and benefits</td> </tr> </table>					CALCULATED INDIRECT COST RATE =	31.8%		= Total allowable indirect costs		Rate is based on: Salaries & Benefits			\$34,890,516	= Total direct salaries and benefits
CALCULATED INDIRECT COST RATE =	31.8%		= Total allowable indirect costs											
Rate is based on: Salaries & Benefits			\$34,890,516	= Total direct salaries and benefits										

DEPARTMENTAL INDIRECT SALARIES

Claimant Name: County of Santa Clara
Department: District Attorney
Fiscal Year: 1999-2000

INDIRECT SALARIES

Position or Name of Employee	Annual Wages	Departmental Administration		Departmental Support	
		(%)	(\$)	(%)	(\$)
1 B2P - Admin Support Officer	\$55,245			100%	\$55,245
2 B3P -C. Campbell, Program Mgr.	\$67,132			100%	\$67,132
3 D05 - Supv Legal Clerk (2)	\$94,457			100%	\$94,457
4 D17 - Receptionist (2)	\$58,598			100%	\$58,598
5 D11 - Transcriptionist (2)	\$55,983			100%	\$55,983
6 D28 - Secretary II	\$37,209			100%	\$37,209
7 D36 - ACT (31)	\$1,065,210			100%	\$1,065,210
8 D39 - Clerk Typist	\$30,807			100%	\$30,807
9 D40 - Office Clerk (12)	\$351,587			100%	\$351,587
10 D41 - P. Wright, Records Mgr.	\$57,148			100%	\$57,148
11 D64 - Supv Legal Stenographer	\$53,641			100%	\$53,641
12 D68 - Personnel Clerk	\$38,090			100%	\$38,090
13 D66 - Legal Secretary (7)	\$329,866			100%	\$329,866
14 D97 - Account Clerk (3)	\$108,239			100%	\$108,239
15 E28 - Messenger-Driver (2)	\$64,309			100%	\$64,309
16 F14 - Legal Clerk (25)	\$1,014,312			100%	\$1,014,312
17 G81 - R. Rollison, Storekeeper	\$32,946			100%	\$32,946
18 H17 - Utility Worker	\$30,670			100%	\$30,670
19 W51 - Confidential Secretary	\$56,290			100%	\$56,290
20 5G - G. Kennedy, District Attorney	\$92,747	100%	\$92,747		
21 P. Kutu, Chief Asst DA	\$165,490	100%	\$165,490		
22 W. Larsen, Asst DA	\$138,294	100%	\$138,294		
23 N. Fowler, DA Administrator	\$102,648	100%	\$102,648		
24 M. Buller, Asst DA	\$138,294	100%	\$138,294		
25 D. Davis, Asst DA	\$139,672	100%	\$139,672		
26 J. Gillespie, Chief DA	\$112,190	100%	\$112,190		
27 K. Sinunu, Asst DA	\$149,032	100%	\$149,032		
28 T. Fahrenholz, Asst DA	\$143,124	100%	\$143,124		
29 A. Weger, Asst DA	\$143,208	100%	\$143,208		
30 B1P - Management Analyst	\$57,434	100%	\$57,434		
31 Q64 - Office Clerk	\$25,506			100%	\$25,506
32 D1A - Secretary II Ace	\$41,210			100%	\$41,210
33					
34					
35					
36					
37					
38					
39					
40					
TOTALS	\$5,050,586		\$1,382,133		\$3,668,454

TOTAL INDIRECT SALARIES \$5,050,586

1999/2000

DISTRICT ATTORNEY DEPARTMENT (202)
 REVENUES AND EXPENDITURES BY FUND
 REPORT PERIOD= FISCAL YEAR 00

BUDGET UNIT= FUND= PERCENT OF YEAR ELAPSED 100.00X REV REV EXP EXP OBJ 508J	0202 0001 100.00X	OFFICE OF THE DISTRICT ATTORNEY GENERAL FUND	ESTIMATED REVENUE/ ALLOTMENT	REVENUE/EXPENDITURES CURRENT PERIOD	YEAR TO DATE	ENCUMBRANCES	PERCENT REALIZED/ UTILIZED	UNREALIZED REVENUE/ AVAILABLE BALANCE
022 9221	FINES AND FORFE	62,648.00	260.15	2,824.96	.00	4.51%	59,823.04	
022 9222	JUDGMENTS AND D	100,000.00	.00	790.48	.00	.79%	99,209.52	
*TOTAL 022	OTHER FINES, F	162,648.00	260.15	3,615.44	.00	2.22%	159,032.56	
038 9330	STATE-AUTOMOBIL	484,970.00	243,554.81	458,096.81	.00	94.46%	26,873.19	
*TOTAL 038	STATE-AUTOMOBIL	484,970.00	243,554.81	458,096.81	.00	94.46%	26,873.19	
046 9466	STATE-REALIGNME	84,672.00	.00	84,672.00	.00	100.00%	.00	
*TOTAL 046	STATE-PUBLIC A	84,672.00	.00	84,672.00	.00	100.00%	.00	
062 9331	STATE-WORKER CO	826,921.00	375,228.57	656,375.57	.00	79.38%	170,545.43	
062 9339	STATE REIMB-MIS	91,960.00	22,005.00	81,588.00	.00	88.72%	10,372.00	
062 9403	STATE-MANDATED	1,488,601.00	96.89	1,151,899.52	.00	77.38%	336,701.48	
062 9417	STATE-OCJP	2,608,626.00	517,127.00	1,586,351.00	.00	60.81%	1,022,275.00	
062 9421	STATE-SANTA CLA	1,536,453.00	370,362.00	1,307,192.70	.00	85.08%	229,260.30	
062 9430	STATE-STATUTORY	.00	.00	.00	.00	.00%	.00	
062 9439	STATE-COPS	654,000.00	77,248.76	656,615.73	.00	100.40%	2,615.73-	
062 9459	STATE-OTHER GRA	110,000.00	28,599.00	108,000.00	.00	98.18%	2,000.00	
*TOTAL 062	STATE-OTHER GR	7,316,561.00	1,390,667.22	5,548,022.52	.00	75.83%	1,768,538.48	
072 9407	FEDERAL-OTHER G	133,749.00	98,908.85	66,742.85	.00	49.90%	67,006.15	
072 9481	FEDERAL-TITLE I	328,000.00	82,632.00	240,522.80	.00	73.33%	87,477.20	
*TOTAL 072	FEDERAL-OTHER	461,749.00	181,540.85	307,265.65	.00	66.54%	154,483.35	
091 9648	SB1137 SMALL CL	60,000.00	6,855.00	42,111.00	.00	70.19%	17,889.00	
*TOTAL 091	COURT FEES AND	60,000.00	6,855.00	42,111.00	.00	70.19%	17,889.00	

DISTRICT ATTORNEY DEPARTMENT (202)
 REVENUES AND EXPENDITURES BY FUND
 REPORT PERIOD= FISCAL YEAR 00

BUDGET UNIT	ESTIMATED REVENUE/ ALLOTMENT	REVENUE/EXPENDITURES CURRENT PERIOD	YEAR TO DATE	ENCUMBRANCES	PERCENT REALIZED/ UTILIZED	UNREALIZED REVENUE/ AVAILABLE BALANCE
0202 OFFICE OF THE DISTRICT ATTORNEY						
0001 GENERAL FUND						
PERCENT OF YEAR ELAPSED 100.00%						
REV REV						
EXP EXP						
OBJ SOBJ						
094 9679 OTHER LAW ENFOR	945,000.00	.00	582,394.76	.00	61.63%	362,605.24
TOTAL 094 LAW ENFORCEMEN	945,000.00	.00	582,394.76	.00	61.63%	362,605.24
095 9681 DOCUMENT	774,769.00	192,174.16	724,584.67	.00	93.52%	50,184.33
TOTAL 095 RECORDING FEES	774,769.00	192,174.16	724,584.67	.00	93.52%	50,184.33
109 9777 DUPLICATING FEE	25,000.00	.00	34,477.60	.00	137.91%	9,477.60-
109 9819 ADMINISTRATIVE	42,000.00	.00	42,000.00	.00	100.00%	.00
109 9833 STALE WARRANTS	.00	.00	1,498.61	.00	.00%	1,498.61-
109 9899 MISCELLANEOUS I	50,000.00	432.59	58,073.09	.00	116.15%	8,073.09-
109 9901 OTHER CHARGES F	240,000.00	77,497.31	328,190.69	.00	136.75%	88,190.69-
109 9927 PROGRAM REIMBUR	416,752.00	85,403.23	412,033.06	.00	98.87%	4,718.94
TOTAL 109 OTHER CHARGES	773,752.00	158,333.13	876,273.05	.00	113.25%	102,521.05-
TOTAL REVENUE	11,064,121.00	2,173,385.32	8,627,035.90	.00	77.97%	2,437,085.10
1 1100 MISCELLANEOUS S	12,198.00	.00	.00	.00	.00%	12,198.00
1 1182 RETIREE MEDICAL	529,304.00	.00	.00	.00	.00%	529,304.00
1 1183 RETIREE MEDICAL	356,400.00	15,081.49	788,518.05	.00	221.25%	432,118.05-
1 1184 SALARY SAVINGS	1,148,401.00-	.00	.00	.00	.00%	1,148,401.00-
1 1185 PERMANENT EMPLO	35,676,744.00	627,814.06	32,908,381.12	.00	97.72%	768,362.88
1 1186 SALARIES WITHOU	1,483,481.00	39,801.77	39,801.77	.00	2.68%	1,443,679.23
1 1187 TEMPORARY EMPLO	157,934.00	9,930.15	538,745.83	.00	341.12%	380,811.83-
1 1191 OVERTIME	142,913.00	68.40-	152,003.49	.00	106.36%	9,090.49-
1 1192 UNEMPLOYMENT IN	29,952.00	455.17	23,521.97	.00	78.53%	6,430.03

ESTIMATED REVENUE/ ALLOTMENT	REVENUE/EXPENDITURES CURRENT PERIOD	YEAR TO DATE	ENCUMBRANCES	PERCENT REALIZED/ UTILIZED	UNREALIZED REVENUE/ AVAILABLE BALANCE
1 1193 PREMIUM PAY	195,277.00	995.70	66,099.41	33.85%	129,177.59
1 1194 BUDGET SALARY R	64,000.00-	.00	.00	.00%	64,000.00-
1 1195 CALL DUTY	210.00	.00	22.56	10.74%	187.44
1 1196 HEALTH INSURANC	2,266,640.00	48,704.70	2,377,758.89	104.90%	111,118.89-
1 1197 FICA - EMPLOYER	1,411,621.00	38,627.74	1,753,541.52	124.22%	341,920.52-
1 1198 PERS - RETIREME	1,935,169.00	37,717.83	1,930,416.80	99.75%	4,752.20
1 1199 WORKERS' COMPEN	534,943.00	9,383.84	488,450.56	91.31%	46,492.44
1 1391 HOLIDAY OVERTIM	.00	.00	123.56	.00%	123.56-
1 1397 COUNTY CONTRI M	463,828.00	.00	.00	.00%	463,828.00
2 2102 OVERTIME MEALS	368.00	4.50	256.50	69.70%	111.50
2 2124 COMS TECHNICAL	5,800.00	1,688.60	4,186.30	72.18%	1,613.70
2 2125 COMS TELEPHONE	185,130.00	60,650.92	215,067.27	116.17%	29,937.27-
2 2126 COMM AND TELEPH	147,052.00	7,833.77	134,578.31	91.52%	12,473.69
2 2171 INSURANCE	201,900.00	.00	201,900.00	100.00%	.00
2 2203 WITNESS EXPENSE	90,671.00	8,797.95	124,661.73	137.49%	33,990.73-
2 2211 MAINTENANCE - E	195,426.00	615.00	84,008.36	42.99%	111,417.64
2 2244 TUITION REIMB -	21,000.00	400.00	23,406.43	111.46%	2,406.43-
2 2285 MISCELLANEOUS E	690,245.78	1,660.28	98,026.73	17.82%	567,243.80
2 2301 OFFICE EXPENSE	268,831.49	44,180.34	456,430.71	184.79%	227,951.14-
2 2321 INTRA COUNTY PR	2,265,517.00	519,720.95	2,073,052.26	91.50%	192,464.74

BUDGET UNIT: 0202 OFFICE OF THE DISTRICT ATTORNEY
 FUND: 0001 GENERAL FUND
 PERCENT OF YEAR ELAPSED 100.00%

REV REV	ESTIMATED REVENUE/ ALLOTMENT	REVENUE/EXPENDITURES CURRENT PERIOD	YEAR TO DATE	ENCUMBRANCES	PERCENT REALIZED/ UTILIZED	UNREALIZED REVENUE/ AVAILABLE BALANCE
2 2322 PROF AND SPECIA	1,996,726.45	268,629.71	1,129,232.89	286,266.28	74.63%	481,227.28
2 2326 ANNUAL AUDIT CH	7,295.00	.00	7,256.94	64.15	100.36%	26.09-
2 2329 CONTRACT SERVIC	2,225,958.73	137,442.18	1,983,297.92	206,369.56	98.37%	36,291.25
2 2331 DATA PROCESSING	85,602.00	36,234.50	120,220.72	.15	140.44%	34,618.87-
2 2426 OTHER PHYSICIAN	.00	.00	364.00	.00	.00%	364.00-
2 2432 CONSULT & MANAG	5,000.00	.00	.00	.00	.00%	5,000.00
2 2451 RENTS AND LEASE	118,334.00	13,327.25	153,414.53	.00	129.65%	35,080.53-
2 2471 RENT & LEASE -	150,000.00	.00	.00	.00	.00%	150,000.00
2 2472 OFFICE RENTS	455,529.00	.00	354,338.87	.00	77.79%	101,190.13
2 2501 SMALL TOOLS AND	171,102.00	9,024.12	109,440.72	41,604.14	88.28%	20,057.14
2 2545 SHERIFF/DA SPEC	57,313.00	6,694.08-	28,618.92	.00	49.93%	28,694.08
2 2547 EDUCATION EXPEN	17,783.00	674.00	78,816.60	.00	443.21%	61,033.60-
2 2573 BOOKS	52,238.00	9,315.79	125,102.47	.00	239.49%	72,864.47-
2 2574 MEMBERSHIP DUES	1,711.00	.00	3,563.00	.00	208.24%	1,852.00-
2 2575 REIMBURSEMENT O	96,222.00	.00	84,205.00	.00	87.51%	12,017.00
2 2586 PRINTING AND RE	22,739.00	256.86	6,317.31	.00	27.78%	16,421.69
2 2751 TRANSPORTATION	54,800.00	3,596.99	148,686.53	.00	271.33%	93,886.53-

2 2751 TRANSPORTATION 54,800.00 3,596.99 148,686.53 .00 271.33% 93,886.53-
 2 2751 GARAGE AUTOMOB 287,795.00 67,665.04 112,577.71 .00 91.15% 57,621.29

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DISTRICT ATTORNEY DEPARTMENT (202)
 REVENUES AND EXPENDITURES BY FUND
 REPORT PERIOD= FISCAL YEAR 00

BUDGET UNIT=	0202	OFFICE OF THE DISTRICT ATTORNEY	REVENUE/EXPENDITURES.	YEAR TO DATE	ENCUMBRANCES	PERCENT REALIZED/UTILIZED	UNREALIZED REVENUE/AVAILANCE BALANCE
FUND=	0001	GENERAL FUND	CURRENT PERIOD	*****	*****	*****	*****
PERCENT OF YEAR ELAPSED	100.00%						
REV REV	ESTIMATED REVENUE/ALLOTMENT						
EXP EXP							
OBJ SOBJ							
2	2775 UTILITIES	.00	2,898.79	35,050.50	.00	.00%	35,050.50-
2	2962 PC HARDWARE	418,789.43	52,396.15	333,693.51	16,377.02	83.59%	68,718.90
2	2963 PC SOFTWARE	21,777.00	470.95	49,637.01	10,393.41	275.66%	38,253.42-
2	2992 POSTAGE	21,200.00	1,938.47	20,807.75	.00	98.15%	392.25
*TOTAL 2	SERVICES AND S	10,922,671.88	1,323,055.07	8,920,571.17	688,112.34	87.97%	1,313,988.37
4	4300 EQUIPMENT	907,295.35	1,696.50	446,706.00	417,127.84	95.21%	43,461.51
*TOTAL 4	FIXED ASSETS	907,295.35	1,696.50	446,706.00	417,127.84	95.21%	43,461.51
7	7300 REIMB - PROFESS	9,561,750.00-	490,531.56-	8,807,484.85-	.00	92.11%	754,265.15-
*TOTAL 7	EXPENDITURE RE	9,561,750.00-	490,531.56-	8,807,484.85-	.00	92.11%	754,265.15-
*TOTAL	EXPENDITURES	44,252,430.23	1,662,664.06	41,627,177.85	1,105,240.18	96.57%	1,520,012.20
*TOTAL 0001	FUND REVENUES OVER EXPENDITURES	33,188,309.23-	510,721.26	33,000,141.95-	1,105,240.18-	102.76%	917,072.90
BUDGET UNIT RECAP:							
*TOTAL 0202	OFFICE OF THE REVENUES EXPENDITURES	11,064,121.00	2,173,385.32	8,627,035.90	.00	77.97%	2,437,085.10
		44,252,430.23	1,662,664.06	41,627,177.85	1,105,240.18	96.57%	1,520,012.20
	REVENUES OVER EXPENDITURES	33,188,309.23-	510,721.26	33,000,141.95-	1,105,240.18-	102.76%	917,072.90

1999-2000

PAY PERIOD END DATE 06/25/00 *****PAGE 94

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DEPARTMENT: 202 DISTRICT ATTORNEY DEPARTMENT
 INDEX: 3832 ADMINISTRATIVE SERVICES

EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER BENEFITS	INSURANCE	FICA	PERS	WORKERS COMP	TOTAL
AHERN, KATHLEEN M.	D40	937.28	0.00	0.00	0.00	71.70	0.00	14.16	1,023.14
ALCANTAR, JOAQUIN B.	D11	1,076.16	232.05	0.00	335.72	100.08	71.06	19.76	1,834.83
AMADOR, CHRISTINE	D36	1,336.78	0.00	0.00	335.72	102.26	89.30	20.19	1,884.25
ANTUZZI, SUZETTE C.	D36	1,261.12	0.00	0.00	208.82	96.47	84.01	19.04	1,669.46
ARBLASTER, COLIN J.	Q64	981.28	0.00	0.00	188.69	75.07	64.42	14.82	1,324.28
ARHOUR, JULIAN PATRICK	D66	1,812.48	0.00	0.00	335.72	148.36	122.60	29.29	2,448.45
BALANCE, CAROLINA	F14	1,543.68	0.00	0.00	126.92	118.09	103.79	23.31	1,915.79
BARKUS, KIM PATRICIA	V74	1,422.26	0.00	0.00	0.00	108.82	0.00	21.48	1,552.56
BODAGHI, JAKLIN	D70	1,573.12	0.00	0.00	358.73	120.35	105.85	23.75	2,181.80
BODAGHI, NOEL	Q64	937.28	0.00	0.00	316.73	76.67	61.34	15.13	1,407.15
BROCKMAN, WILLIAM JOSEPH	W13	2,414.72	0.00	0.00	191.92	35.96	205.25	37.45	2,885.30
BURKE, ANABELLE	D66	1,728.88	0.00	41.54	171.79	135.99	119.66	27.71	2,225.57
CABAHUG, VIRGINIA PATINDOL	D66	1,848.72	0.00	0.00	208.82	141.43	125.14	27.91	2,352.02
CAMPBELL, CHRISTINE	B3P	2,582.40	0.00	0.00	335.72	182.83	176.50	39.00	3,316.45
CAMPBELL, JOELLE	D64	670.51	0.00	0.00	286.97	51.29	42.67	10.13	1,061.57
CAMPBELL, LAWRENCE WILLIAM	B2P	2,124.80	0.00	0.00	335.72	162.54	144.47	32.09	2,799.62
CARDOZA, CLAUDIA L.	D36	1,458.72	0.00	41.54	335.72	114.77	100.75	22.65	2,074.15
CARR, KATHLENE RAYE	D97	1,309.12	0.00	0.00	208.82	100.15	87.37	19.77	1,725.23
CASIA-MANALO, LEICIA	D66	1,812.48	0.00	0.00	335.72	138.66	122.60	27.37	2,436.83
CECIL, CHRISTOPHER K.	D11	1,179.60	0.00	0.00	249.31	90.24	78.30	17.82	1,615.27
CHRISOUKIS, ALEJANDRINA	D68	406.92	0.00	0.00	0.00	31.13	0.00	6.14	444.19
COHEN, MYRNA S	V22	1,617.60	0.00	0.00	335.72	123.74	108.96	24.42	2,101.44
COLLINS, ANTHONY D.	H17	1,179.60	0.00	0.00	335.72	90.24	78.30	17.82	1,701.68
CORDOVA JR, JOSE T	D36	1,521.60	0.00	0.00	335.72	101.11	88.24	19.96	1,866.63
COX, DEBRA	D70	1,648.80	139.12	0.00	335.72	136.77	111.15	27.00	2,398.56
COX, TANYA R.	D36	1,147.68	0.00	0.00	335.72	72.50	76.07	17.33	1,649.30
CRAWFORD, VERONICA SOUSA	D36	1,521.60	0.00	0.00	251.73	101.10	88.24	19.96	1,782.63
CRUZ, RITA D.	D36	1,147.68	0.00	0.00	335.72	87.80	76.07	17.33	1,664.60
DA SILVA, JOAN MARGARET	D36	1,321.60	74.34	0.00	188.69	106.79	88.24	21.08	1,800.74
DAVIES, DAVID NORCLIFFE	A60	5,371.92	0.00	0.00	427.64	410.96	371.76	81.12	6,663.40
DECOSTA, JANICE L	F14	1,714.66	0.00	0.00	335.72	131.17	115.76	25.89	2,323.20
DIMEO, MARY L	D7D	1,927.20	0.00	0.00	358.73	132.72	130.63	29.10	2,578.38
ESCALERA, MARISOL	D40	937.28	0.00	0.00	0.00	71.70	0.00	14.16	1,023.14
FAHRENHOLZ, THOMAS P	A60	22,493.14	0.00	0.00	372.19	973.97	377.43	339.65	24,556.38
FARRALES, VIVIAN L	B78	1,938.88	0.00	0.00	335.72	148.32	131.45	29.23	2,583.65
FAUPEL, OLETTA I	F14	1,617.68	0.00	0.00	335.72	123.75	108.96	24.42	2,210.47
FERGUSON, OLIVIA	F14	1,791.72	0.00	0.00	358.73	137.07	116.88	27.05	2,431.45
FOWLER, NANCY MARY	B08	3,947.84	0.00	0.00	245.29	302.01	272.08	59.61	4,826.83
GAL, SUZANA	V23	1,178.83	0.00	0.00	143.27	95.15	78.25	18.78	1,514.28
GALLARDO, MARTHA	D7D	1,965.76	0.00	41.54	335.72	153.56	136.24	32.33	2,665.15
GANNINO, MICHAEL E	Y3C	2,353.01	220.59	0.00	251.73	196.87	160.44	38.86	3,221.50
GEORGOPUL, NINA M	F14	1,560.52	0.00	0.00	208.82	119.39	104.97	23.56	2,017.26
GOMEZ, LURDES E	F14	1,617.60	0.00	0.00	188.69	123.75	108.96	24.42	2,063.42
GOMEZ, SANDRA	D36	1,321.60	0.00	41.54	335.72	104.27	91.15	20.58	1,914.86
GORDON, PATSY A.	D36	1,202.88	0.00	0.00	188.69	92.02	79.93	18.16	1,581.68

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EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	INSURANCE	FICA	PERS	WORKERS COMP	TOTAL
MOORE, ROBI S	F14	1,488.74	0.00	0.00	335.72	113.68	99.94	22.48	2,060.76
MORALES, CHRISTINE A.	D40	363.20	0.00	0.00	0.00	27.78	0.00	5.48	396.46
HOURAS, SHARRON LYNN	V76	2,864.14	0.00	0.00	358.73	41.54	243.45	43.24	3,551.09
NADIA, LOUIS	D40	843.56	0.00	0.00	0.00	64.53	0.00	12.74	920.83
OLIVAN, RAMONA IRENE	V76	2,864.14	0.00	0.00	335.72	0.00	243.45	43.24	3,486.55
OLIVERA, MICHAEL	E28	1,236.72	0.00	0.00	208.82	94.61	82.30	18.68	1,641.13
ONG, SIOK-YEN L.	D36	1,202.88	0.00	41.54	335.72	95.21	82.84	18.79	1,776.98
QUIMET, AMELIA	D05	1,816.48	0.00	0.00	335.72	138.95	122.88	27.43	2,441.46
QUIMET, JENNA N.	V74	1,603.28	0.00	0.00	208.82	122.65	107.96	24.21	2,066.92
PARK, MARIE H.	D36	1,096.40	0.00	0.00	208.82	83.88	72.48	16.56	1,478.14
PARK, YOUNG M.	D70	1,573.12	0.00	41.54	335.72	123.52	108.76	24.38	2,207.04
PARTIDA, GABRIEL	D70	1,648.80	467.62	49.33	208.82	165.68	114.05	32.71	2,687.01
PHARES, KELLY	F14	1,617.62	0.00	0.00	335.72	123.75	108.96	24.42	2,210.47
PINHEIRO, CARLA M.	X98	937.28	0.00	0.00	0.00	71.70	0.00	14.16	1,023.14
PIZANO, REBECCA M.	D36	120.28	0.00	0.00	0.00	9.20	0.00	1.81	131.29
QURA, ANNE J.	D36	1,096.40	0.00	0.00	191.92	88.85	72.48	17.53	1,467.18
RAMIREZ, LINDA M	D70	1,573.12	0.00	41.54	335.72	123.52	108.76	24.38	2,207.04
REES, DIANA RAY	D66	1,812.48	0.00	0.00	315.59	138.65	27.37	2,316.69	
REYES, MARIA G	F14	1,714.66	64.82	42.58	208.82	139.38	118.66	27.52	2,416.44
REYNOLDS, DEBORAH ANN	D28	1,431.12	0.00	0.00	251.73	109.48	95.91	21.61	1,909.85
RODRIGUEZ, CORRINE L.	D70	1,431.12	0.00	0.00	335.72	109.48	95.91	21.61	1,993.84
RODRIGUEZ, MELISSA M.	D36	890.82	0.00	0.00	0.00	68.15	0.00	13.45	972.42
RODRIGUEZ, PAULINE	D40	1,126.88	0.00	0.00	335.72	86.21	74.61	17.02	1,640.44
ROJO, CAROLINA M	D70	1,648.80	0.00	41.54	335.72	129.31	114.05	28.54	2,297.96
ROLLISON, ROBERT	G81	1,267.14	0.00	0.00	208.82	96.93	84.43	19.14	1,676.46
ROOTSAERT, COLLEEN M	D66	1,812.48	424.80	0.00	335.72	171.15	122.60	33.79	2,900.54
SALINGER, JOANNE	D36	27.42	0.00	0.00	0.00	2.10	0.00	0.41	29.93
SANCHEZ, DAMIAN RUSSELL	X98	410.06	0.00	0.00	0.00	31.36	0.00	6.19	447.61
SAVALZA, GLORIA	D17	1,126.88	0.00	41.54	358.73	89.38	77.52	17.65	1,711.70
SEARS, MICHAEL	D36	660.80	0.00	0.00	107.08	50.55	41.99	9.98	870.40
SIMONI, ELIZABETH	D70	1,648.80	0.00	41.54	191.92	134.28	114.05	26.51	2,157.10
SINUNU, KARYN	A60	5,731.76	0.00	0.00	288.20	83.11	396.95	86.55	6,586.57
SMITH, SANDRA LEA	D70	1,431.12	0.00	0.00	144.96	113.31	95.91	22.59	1,807.89
SOSA, DEBORAH	D1A	1,584.96	0.00	0.00	335.72	121.25	106.68	23.93	2,172.54
SPALDING, BERYL JOAN	D97	1,387.68	0.00	0.00	335.72	106.16	92.87	20.95	1,943.38
SPALDING, MARGARET JANE	D05	2,003.44	0.00	0.00	335.72	153.26	135.97	30.25	2,658.64
STAYTON, JANIS L	D70	1,681.78	0.00	0.00	251.73	128.66	113.45	25.40	2,201.02
SUNIGA, KRISTINE L	D36	1,321.60	0.00	0.00	335.72	101.10	88.24	19.96	1,866.62
SWARTZENDRUBER, STEVE RAY	V76	2,997.36	1,489.31	0.00	335.72	65.06	254.78	67.75	5,209.98
TAPOLSKI, DIANA BELLE	D70	1,110.58	0.00	0.00	102.40	84.96	73.47	16.77	1,388.18
THIGPEN, TIFFANY T	D70	1,500.56	0.00	0.00	335.72	114.79	100.77	22.66	2,074.50
THURBER, STACY MICHELLE	F14	1,339.12	0.00	0.00	335.72	102.44	89.47	20.22	1,886.97
TRADER, CORINNE FRANCES	F14	1,617.62	0.00	0.00	335.72	123.74	108.96	24.42	2,210.46
TRAN, PAUL	D97	1,249.44	0.00	0.00	208.82	95.58	83.19	18.86	1,655.89
TRINH, CHAU HUYEN	B2K	3,360.64	0.00	0.00	372.19	257.08	230.97	50.74	4,271.62

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EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	1197	1198	WORKERS	TOTAL
								COMP	PERS	1192/1199	
URENA, RICARDO D.	G73	1,242.88	0.00	101.22	0.00	188.69	102.82		89.82	20.30	1,745.73
VALDEZ, RITA J W	D66	1,848.72	0.00	0.00	0.00	335.72	141.42		125.14	27.91	2,478.91
VALENZUELA, EMMA	D36	1,321.60	0.00	41.54	0.00	335.72	106.29		91.15	20.58	1,914.88
VALLESTEROS, SANDRA RAMIREZ	D64	2,063.12	0.00	0.00	0.00	335.72	157.83		140.15	31.15	2,727.97
VAN KEUREN, ELIZABETH	D36	1,321.60	0.00	0.00	0.00	335.72	101.10		88.24	19.96	1,866.62
VANDERPYL, KAREL ANN	F14	1,637.02	177.14	0.00	0.00	208.82	138.78		110.52	27.39	2,299.47
VEGA, CAROL	V73	1,938.88	0.00	0.00	0.00	358.73	148.32		131.45	29.28	2,606.66
VIRGEN, SHEILA	F14	1,617.60	0.00	0.00	0.00	208.82	123.75		108.96	24.42	2,083.55
WAPENSKI, MARTHA MARIE	B1P	2,208.56	0.00	0.00	0.00	315.59	154.24		150.33	33.35	2,862.07
WAYNE, HELEN E.	D70	1,364.72	0.00	0.00	0.00	126.92	104.39		91.26	20.61	1,707.90
WEBB, DIANA	D97	1,191.28	0.00	0.00	0.00	335.72	91.13		79.12	17.98	1,715.23
WEGER, ALVIN GLENN	A60	5,507.60	0.00	0.00	0.00	372.19	79.86		381.26	83.17	6,424.08
WEIDNER, PATTY ANN	F14	1,617.60	0.00	0.00	0.00	335.72	123.74		108.96	24.42	2,210.44
WELLS, SHARON A.	D11	511.18	0.00	0.00	0.00	0.00	39.10		0.00	7.72	558.00
WOLDEN, JUDITH CHARLENE	D70	1,573.14	0.00	0.00	0.00	251.73	120.35		105.85	23.75	2,074.82
WONG, MABEL NY	D36	1,202.88	136.88	44.66	0.00	208.82	105.90		82.84	20.91	1,802.89
WRIGHT, KELLY L	D40	1,126.88	0.00	0.00	0.00	208.82	86.20		74.61	17.02	1,513.53
WRIGHT, MICHELE CHRISTINA	D40	937.28	0.00	0.00	0.00	0.00	71.70		0.00	14.16	1,023.14
WRIGHT, PAULA KAY	D41	2,330.56	0.00	0.00	0.00	335.72	178.29		158.87	35.19	3,038.63
YAMAKI, DARLEEN L	D70	1,648.82	0.00	75.04	0.00	335.72	131.88		116.40	26.03	2,333.89
* INDEX TOTAL		270,921.88	5,063.32	994.74	0.00	38,196.14	17,502.08		16,385.04	4,191.60	353,254.80

EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	1196	1197	1198	1192/1199	TOTAL
ALMASON, TODD LEE	V76	2,864.14	751.84-	0.00	0.00	0.00	338.60	30.62	243.45	31.90	2,756.87	
BEAHS, ROBERT B.	W13	2,414.72	0.00	0.00	0.00	0.00	335.72	35.01	205.25	36.46	3,027.16	
BISHOP, KATHLEEN ARLYN	V88	1,894.90	0.00	0.00	0.00	0.00	335.72	144.96	128.37	28.62	2,532.57	
BOGESS SR., MICHAEL B.	V76	2,726.72	0.00	0.00	0.00	0.00	335.72	39.54	231.77	41.17	3,374.92	
BROWN, RANDY S	V76	2,864.14	0.00	269.54	0.00	0.00	358.73	42.13	246.98	47.31	3,828.83	
BUENO, NICOLE ELENA	W21	1,800.16	0.00	41.54	0.00	0.00	188.69	140.90	124.65	27.81	2,323.75	
BYERS, DAVID WALTER	V76	2,664.32	0.00	0.00	0.00	0.00	335.72	38.63	226.47	40.24	3,305.38	
CAMPAGNOLO, DAVID R	W13	2,864.14	0.00	0.00	0.00	0.00	358.73	0.00	243.45	43.24	3,509.56	
CAMPBELL, PATRICIA	V75	3,381.35	0.00	0.00	0.00	0.00	251.73	48.59	287.41	51.51	4,020.59	
CARDOTT, PATRICE K	V76	2,864.14	0.00	0.00	0.00	0.00	251.73	0.00	243.45	43.24	3,402.56	
COLE, JODI	V76	1,432.07	0.00	0.00	0.00	0.00	322.62	0.00	121.73	21.62	1,898.04	
CUNNINGHAM, DIANA D	V88	900.08	0.00	34.10	0.00	0.00	0.00	68.86	0.00	14.10	1,017.14	
CUNNINGHAM, GRANT PAUL	V76	2,997.36	0.00	0.00	0.00	0.00	391.17	43.46	254.78	45.26	3,732.03	
DENNEHY, LAUREN	V88	1,800.16	0.00	0.00	0.00	0.00	126.92	0.00	121.74	27.18	2,076.00	
DESTRO, ANTHONY F.	V76	2,864.14	0.00	0.00	0.00	0.00	144.96	42.47	243.45	44.23	3,339.25	
EDWARDS, JANET L	V76	2,864.14	0.00	0.00	0.00	0.00	251.73	0.00	243.45	43.24	3,402.56	
EUBANKS, EARL W	V76	2,997.36	0.00	0.00	0.00	0.00	358.73	43.46	254.78	45.26	3,699.59	
EVANS, LINDA K	V76	2,864.14	0.00	0.00	0.00	0.00	208.82	0.00	243.45	43.38	3,368.79	
FINLEY, JENNIFER J.	W21	1,555.20	0.00	0.00	0.00	0.00	208.82	118.97	104.59	23.48	2,011.06	
FRACOLLI, ROBERT A	V75	3,381.36	0.00	0.00	0.00	0.00	358.73	49.03	287.42	51.06	4,127.60	
GEER, BRIAN	V76	2,864.14	0.00	0.00	0.00	0.00	335.72	41.53	243.45	48.55	3,533.39	
GENTILE, ELIZABETH H	V88	1,714.48	0.00	0.00	0.00	0.00	335.72	116.45	115.74	28.79	2,511.18	
GILLESPIE, JAMES CORBETT	V71	4,314.64	0.00	0.00	0.00	0.00	245.29	0.00	388.32	65.15	5,013.40	
HA, DOMINICK VAN	V76	2,535.46	80.82	42.42	0.00	0.00	251.73	38.55	219.05	40.15	3,208.18	
HAMILTON, ROBERT GIOVANNI	V75	3,381.35	0.00	0.00	0.00	0.00	335.72	0.00	287.41	51.06	4,055.54	
HEADRICK, BARBARA M	V76	2,997.36	112.40	0.00	0.00	0.00	251.73	0.00	254.78	46.96	3,663.23	
HOANG, CHRISTINE H.	V88	740.60	0.00	0.00	0.00	0.00	0.00	56.66	0.00	11.18	808.44	
HORTON, REBECCA M	V83	1,555.20	0.00	0.00	0.00	0.00	191.92	123.95	104.59	24.46	2,000.12	
JOHNSON, THOMAS WESLEY	V76	2,997.36	0.00	0.00	0.00	0.00	251.73	43.47	254.78	45.26	3,592.60	
JOSEPH, MELISA	V77	2,190.56	0.00	0.00	0.00	0.00	77.54	31.77	186.20	33.07	2,519.14	
KALEAS, DOUGLAS ERNEST	V76	2,864.14	0.00	0.00	0.00	0.00	358.73	41.53	243.45	43.24	3,551.09	
KRACHT, JOHN A	V76	2,864.14	0.00	0.00	0.00	0.00	358.73	41.53	243.45	43.24	3,551.09	
LAME, MAURICE C	V76	2,864.14	0.00	0.00	0.00	0.00	335.72	0.00	243.45	43.24	3,486.55	
LEWIS, GAIL SHARION	V76	2,864.14	0.00	0.00	0.00	0.00	208.82	0.00	243.45	43.24	3,359.65	
LEWIS, ROBERT CARL	V76	2,726.72	0.00	0.00	0.00	0.00	191.92	1,738.45-	231.77	42.15	1,454.11	
LOFVENDAH, RICK A	V75	3,381.35	0.00	0.00	0.00	0.00	251.73	0.00	287.41	51.06	3,971.55	
LOPEZ, RICHARD	G73	1,184.86	93.31	0.00	0.00	0.00	208.82	97.78	78.67	19.30	1,682.74	
LUCICH, BEVERLY A	V76	2,997.36	0.00	0.00	0.00	0.00	335.72	43.46	254.78	45.26	3,676.58	
MARCULESCU, MICHEL J.	V76	1,116.81	0.00	0.00	0.00	0.00	0.00	85.45	0.00	16.86	1,219.12	
MCCULLOCH, ALLEN V.	V76	2,864.14	0.00	0.00	0.00	0.00	79.96	41.53	243.45	43.24	3,272.52	
MC HULLEN, JOHN A	V76	2,797.54	0.00	0.00	0.00	0.00	358.73	40.56	237.79	42.24	3,476.86	
MEDLIN, GARY D	V76	1,297.91	0.00	0.00	0.00	0.00	0.00	99.30	0.00	19.60	1,416.81	
MEDVED, RAYMOND A	V76	1,207.36	0.00	0.00	0.00	0.00	0.00	92.36	0.00	18.24	1,317.96	
MILLER, KATHERINE M		0.00	0.00	0.00	0.00	0.00	179.50	0.00	0.00	0.00	179.50	
NAJARRO JR, JOSE ANTONIO	G73	1,364.72	0.00	115.24	0.00	0.00	335.72	113.22	99.33	22.35	2,050.58	



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 1185/1187 1391 100L/1234/2XXX OTHER FICA PERS COMP TOTAL
 REGULAR PAY OVERTIME OTHER EARNINGS BENEFITS INSURANCE

EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	PERS	COMP	TOTAL
NUNES, JOSEPH M.	W13	2,414.72	0.00	0.00	0.00	355.72	35.01	205.25	36.46	3,027.16
OBUCHI, RICHARD S	V76	2,864.14	0.00	0.00	0.00	208.82	41.53	243.45	43.24	3,401.18
PAYNE, GEORGE J	V76	1,432.07	0.00	0.00	0.00	215.62	20.76	121.73	21.62	1,811.80
PEDERSEN, JOHN LAWRENCE	V75	3,381.35	63.40	0.00	0.00	208.82	0.00	287.41	52.01	3,992.99
RAMIREZ, ROSALIE	V76	2,864.14	0.00	69.23	0.00	251.73	0.00	249.34	44.29	3,478.73
REINHARDT, STEPHANIE LYNN	V76	2,864.14	0.00	0.00	0.00	335.72	38.74	243.45	43.24	3,525.29
ROGAN, BARBARA E.	W35	2,275.76	0.00	0.00	0.00	335.72	174.10	110.74	34.36	2,930.68
ROLEN, DALTON C	V76	2,864.14	0.00	0.00	0.00	240.25	42.47	243.45	44.23	3,434.54
SANDRI, MICHELLE C H	V76	2,864.14	0.00	0.00	0.00	358.73	0.00	243.45	43.24	3,509.56
SCHEMBRI, MICHAEL J.	W13	2,726.72	0.00	0.00	0.00	335.72	39.54	231.77	41.17	3,374.92
SMITH, KEVIN C	V76	2,997.36	0.00	0.00	0.00	126.92	40.67	254.78	48.16	3,467.89
SWINEFORD, MARK R.	W13	2,414.72	181.10	0.00	0.00	126.92	37.64	205.25	39.20	3,004.83
THOMAS, JODI M	V76	1,432.07	0.00	0.00	0.00	170.53	20.76	121.73	21.62	1,766.71
TORGRIMSON, SANDRA D	V88	1,800.16	0.00	0.00	0.00	251.73	137.71	121.74	27.18	2,338.52
TRASKOWSKI, JOSEPH	V76	2,664.32	0.00	0.00	0.00	335.72	38.63	226.47	40.24	3,305.38
TRAVERSO, ROGER JOSEPH	V76	2,997.36	0.00	0.00	0.00	391.17	0.00	254.78	45.26	3,688.57
TRUHITE, RON L	V76	2,997.36	0.00	0.00	0.00	358.73	43.46	254.78	45.26	3,699.59
WICKLANDER, ELIZABETH ANNE	G73	1,091.78	0.00	0.00	0.00	321.28	83.52	72.15	16.48	1,585.21
WILLIAMS, KEVIN	V76	2,797.54	0.00	0.00	0.00	315.59	40.56	237.79	42.24	3,433.72
WILSON, THOMAS MICHAEL	V76	2,864.14	456.48	0.00	0.00	208.82	48.14	243.45	50.14	3,871.17
WOIWADE, ELIZABETH E.	W21	0.00	0.00	0.00	0.00	170.53	0.00	52.88	0.00	223.41
WOODALL, JACK O	V76	2,864.14	0.00	0.00	0.00	191.92	42.47	243.45	44.23	3,386.21
YIP, WAYNE GENE	V77	2,414.40	0.00	0.00	0.00	251.73	35.00	164.74	36.46	2,902.33
* INDEX TOTAL		163,567.89	572.07	9.00	16,993.23	1,257.99	13,151.99	2,498.53		198,286.37

PAYROLL INTERFACE REPORT

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 INDEX: 3835 WELFARE FRAUD INVESTIGATIONS

EMPLOYEE ECLS REGULAR PAY OVERTIME OTHER EARNINGS BENEFITS INSURANCE FICA 1197 1198 PERS 1192/1199 WORKERS COMP TOTAL

EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	1197	1198 PERS	1192/1199 WORKERS COMP	TOTAL
BENITEZ, BERNARDO C	V61	2,821.36	0.00	41.54	0.00	358.73	0.00	243.35	43.23	3,508.21	
BERRYHILL, JAMES CECIL	V61	2,821.36	0.00	0.00	0.00	358.73	0.00	239.82	42.60	3,462.51	
BROWN, KEITH	V61	2,797.54	0.00	0.00	0.00	315.59	40.57	237.79	42.24	3,433.73	
CAMPOS, ANGELO L	V61	2,821.36	0.00	41.54	0.00	335.72	41.52	243.35	43.23	3,526.72	
DANG, NHAN TAN	V61	2,664.32	0.00	41.54	0.00	335.72	0.00	230.00	40.85	3,312.43	
DESTEFANO, DENNIS PETE	V83	2,821.36	0.00	0.00	0.00	335.72	0.00	239.82	42.60	3,439.50	
DOAN, TUYEN N	V61	2,759.52	0.00	41.54	0.00	335.72	40.62	238.09	42.30	3,457.79	
FERGUSON, JAMES	V61	2,821.36	0.00	0.00	0.00	251.73	40.91	239.82	42.60	3,396.42	
FOREMAN, RONALD GLENN	V61	2,954.58	0.00	0.00	0.00	335.72	0.00	251.14	44.62	3,586.06	
HATCHER, LINDA J	V61	2,387.88	0.00	0.00	0.00	126.92	34.62	202.97	36.06	2,788.45	
HUGHMANICK, TRACEY A		0.00	0.00	0.00	0.00	17.29	0.00	0.00	1.02	18.31	
JANIS, MAGDALENA A	V61	2,821.36	0.00	41.54	0.00	335.72	0.00	243.35	43.23	3,485.20	
KEMP, LARRY	V61	2,821.36	502.55	0.00	0.00	335.72	48.19	239.82	50.19	3,997.83	
KENNEDY, RICHARD RONALD	V61	2,954.58	0.00	0.00	0.00	335.72	0.00	251.14	44.62	3,586.06	
LEWIS, BARTON EUGENE	V61	2,821.36	0.00	0.00	0.00	358.73	40.91	239.82	42.60	3,503.42	
MOLLO, JOHN THOMAS	V83	2,615.20	0.00	0.00	0.00	251.73	37.92	222.29	39.49	3,166.63	
MORALES, SANDY	V61	2,954.58	0.00	41.54	0.00	335.72	0.00	254.67	45.24	3,631.75	
NEWMAN, MATHANIEL	V75	3,538.62	0.00	0.00	0.00	208.82	0.00	300.78	53.44	4,101.66	
NGUYEN, MICHAEL	V83	2,402.06	0.00	41.54	0.00	358.73	35.44	207.71	36.90	3,082.38	
PASCALI, LESA M	V61	2,679.52	427.05	0.00	0.00	251.73	45.05	227.76	46.90	3,678.01	
PIFFERINI, ROBERT M JR	V75	3,538.62	0.00	0.00	0.00	356.73	51.51	300.78	53.44	4,302.88	
RHODES, MELANIE	V61	2,693.52	0.00	0.00	0.00	251.73	206.05	228.95	40.68	3,420.93	
SEGARINI, ROBIN ANN	V61	2,821.36	0.00	0.00	0.00	251.73	0.00	239.82	42.60	3,355.51	
SPEARS, ALVIN LOUIS	V61	2,821.36	0.00	0.00	0.00	335.72	0.00	239.82	42.60	3,439.50	
STEVENSON, MARK DAMION	V61	2,641.54	0.00	0.00	0.00	191.92	39.24	224.53	40.86	3,138.09	
SWINEFORD, KATHLEEN	V61	2,679.52	0.00	0.00	0.00	335.72	38.85	227.76	40.47	3,322.52	
TATSUKAWA, LORRAINE H	V61	2,626.30	0.00	0.00	0.00	335.72	35.30	223.24	39.66	3,260.22	
TORREGROZA, PATRICIA	V83	2,129.12	0.00	0.00	0.00	358.73	162.87	144.77	32.15	2,827.64	
ULMER, WILLIAM R	V61	2,821.36	0.00	0.00	0.00	251.73	40.91	239.82	42.60	3,396.42	
VALENZUELA, JOHN C.	V61	2,557.76	0.00	41.54	0.00	335.72	37.69	220.94	39.25	3,232.90	
VIDAURRI, RICHARD CARL	V61	2,821.36	0.00	41.54	0.00	335.72	41.51	239.82	43.23	3,526.71	
WARD, STEVEN L	V61	2,664.32	0.00	0.00	0.00	335.72	38.63	226.47	40.24	3,305.58	
WIGGINS, WILLIAM	V61	2,821.36	0.00	41.54	0.00	208.82	41.51	243.35	43.23	3,399.81	
WRIGHT, EDDIE DEAN	V61	2,954.58	0.00	0.00	0.00	335.72	42.84	251.14	44.62	3,628.90	
YATES, KIRK H SR	V61	2,954.58	0.00	41.54	0.00	126.92	45.44	254.67	45.25	3,466.40	

* INDEX TOTAL 94,825.94 929.60 456.94 10,250.56 1,225.90 8,062.90 117,186.68 1,454.84

DEPARTMENT: 202	DISTRICT ATTORNEY DEPARTMENT	INDEX: 3836	ATTORNEYS	1185/1187	1191	1193/1195/1491	1183	1397/1398	1197	1198	1192/1199	WORKERS	TOTAL
EMPLOYEE	ECLS	REGULAR PAY	1391	OTHER	INSURANCE	FICA	PERS	COMP	COMP	COMP	COMP	COMP	COMP
ADAMS, MICHAEL T	U20	4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59			
ADAMS, STEPHEN N	U20	4,594.64	0.00	71.30	0.00	379.40	347.07	226.68	70.46	5,689.55			
ALCALA, JAVIER	U20	4,594.64	0.00	0.00	0.00	272.40	351.49	226.68	69.38	5,621.59			
ALLEN, FRANCISCA	U20	4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59			
ALLEN, K. HOPE	W03	1,529.20	0.00	0.00	0.00	208.82	116.99	102.77	23.09	1,980.87			
ALLOGGIAHENTO, JULIA	U24	2,541.36	0.00	0.00	0.00	179.50	0.00	0.00	0.00	179.50			
ALVARADO, ANGELA L.	U20	4,594.64	0.00	0.00	0.00	263.17	194.41	124.02	38.38	5,621.59			
ANDERSON, NELVIN PAUL	U20	4,594.64	0.00	270.94	0.00	379.40	351.49	226.68	73.47	5,789.62			
ANGEL, DAVID A	U20	3,100.86	0.00	0.00	0.00	372.68	232.80	151.99	47.69	3,906.02			
ARRIOLA, CHRISTOPHER J.	U21	3,188.32	0.00	0.00	0.00	350.06	243.90	156.37	48.14	3,986.79			
ARROYO, JACQUELINE	U20	4,594.64	0.00	0.00	0.00	379.40	359.69	226.68	70.99	5,631.39			
ARTHUR, LYNEE LAHROS	U24	2,760.24	0.00	0.00	0.00	157.38	216.14	134.96	42.66	3,511.38			
BAER, LOIS L	U20	4,594.64	0.00	0.00	0.00	379.40	336.78	226.68	72.28	5,609.78			
BAKER, ROBERT H.	U21	3,188.32	0.00	0.00	0.00	266.07	243.91	156.37	48.14	3,902.81			
BALDOCCHI, DEBORAH LYNN	U20	4,273.60	0.00	0.00	0.00	270.96	326.93	210.63	64.53	5,146.65			
BALDWIN, FRANCIS E	U20	4,594.64	0.00	0.00	0.00	229.49	351.49	226.68	69.38	5,471.68			
BARTON, SCOTT J.	U24	2,655.20	0.00	0.00	0.00	263.68	203.12	129.71	40.09	3,291.80			
BEARD, RICHARD ALLEN	U20	4,824.38	0.00	0.00	0.00	357.43	349.06	238.17	72.85	5,861.89			
BEHRENS, GEORGE F.	U24	2,541.36	0.00	0.00	0.00	263.17	194.42	124.02	38.38	3,161.35			
BEIZER, LANCE KURT	U20	4,594.64	0.00	0.00	0.00	272.40	351.49	226.68	69.38	5,621.59			
BELTRAO, MATTHEW L.	U25	2,167.04	0.00	0.00	0.00	261.48	165.79	105.30	32.73	2,732.54			
BENDER, ALBERT CHARLES	U20	4,824.37	0.00	0.00	0.00	380.44	369.06	238.17	72.85	5,884.89			
BENSON, TROY	U21	3,188.32	0.00	0.00	0.00	245.94	243.91	156.37	48.14	3,882.68			
BERNHARD, ANGELA L.	U21	3,188.32	0.00	0.00	0.00	329.93	243.91	156.37	48.14	3,966.67			
BERRY, FRANK D	U20	4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59			
BLACKWOOD, TITHOY JOHN	U20	4,594.64	0.00	0.00	0.00	356.39	351.49	226.68	69.38	5,598.58			
BLAKE, PENELOPE MARY	U20	4,824.37	0.00	0.00	0.00	357.43	369.06	238.17	72.85	5,861.88			
BLOOMFIELD, SUSAN JILL	U20	4,594.64	0.00	0.00	0.00	616.61	351.49	226.68	69.38	5,858.80			
BOURLARD, CHERYL ARNE	U20	4,594.63	0.00	0.00	0.00	229.49	351.49	226.68	69.38	5,471.67			
BOHMAN, CAMERON KENHARD	U20	4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59			
BONHAN, TERRY LYNN	U21	3,188.32	0.00	0.00	0.00	203.03	243.91	156.37	48.14	3,839.77			
BOYARSKY, JAY S	U20	4,070.48	0.00	0.00	0.00	354.03	311.40	200.47	61.46	4,997.84			
BOYD, DAVID R.	U24	2,760.24	0.00	0.00	0.00	221.24	211.16	134.96	41.68	3,369.28			
BRAUGHTON, RODNEY	U20	918.93	0.00	0.00	0.00	0.00	70.29	0.00	13.87	1,003.09			
BROWN, VICTORIA C	U20	4,824.37	0.00	229.72	0.00	356.39	386.64	246.61	76.32	6,120.05			
BULLER, MARC T	A60	5,318.64	0.00	0.00	0.00	395.20	165.79	368.03	80.31	6,327.97			
BUTLER, WILLIAM G	U20	4,594.65	0.00	0.00	0.00	272.40	351.48	226.68	69.38	5,514.59			
CAHAN, JAMES SAMUEL	U20	4,594.64	0.00	0.00	0.00	272.40	351.49	226.68	69.38	5,514.59			
CAMPBELL, MARILYN JOAN	W73	1,936.88	0.00	0.00	0.00	126.92	148.33	131.45	29.28	2,374.86			
CAPPS, STACEY L.	U24	2,655.20	0.00	0.00	0.00	263.68	203.13	129.71	40.09	3,291.81			
CARR, BRYAN R.	U25	2,167.04	0.00	0.00	0.00	218.57	165.77	105.30	32.73	2,689.41			
CARR, DANIEL HARTMAN	U20	4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59			
CARRUBBA, FRANK	U20	4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59			
CHADWICK, GEORGE WHITEFIELD	U20	4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59			
CHANG, CHARLOTTE D	U21	3,036.56	0.00	0.00	0.00	265.40	232.31	148.78	45.86	3,728.91			

DISTRICT ATTORNEY DEPARTMENT
 DEPARTMENT: 202 3836 ATTORNEYS

EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	1197	1198	1192/1199	TOTAL
CHASE, JOHN FRANKLIN	U20	4,273.60	0.00	0.00	0.00	354.95	326.92	210.63	64.53	5,230.63	
CHATMAN, SHARON ANN	U20	4,594.64	0.00	0.00	0.00	272.40	351.49	226.68	69.38	5,514.59	
CHEN, VICTOR W.	U21	3,347.68	0.00	0.00	0.00	373.79	256.10	164.33	50.55	4,192.45	
COLIN, PAUL	U20	4,273.60	0.00	0.00	0.00	354.95	322.51	210.63	65.40	5,227.09	
CONNORS, KIMBERLY ANNE	U20	3,876.08	0.00	0.00	0.00	269.17	296.52	190.75	58.53	4,691.05	
CONSTANTINIDES, CATHERINE A	U20	4,594.64	0.00	0.00	0.00	147.59	336.78	226.68	72.28	5,377.97	
CONSTANTINIDES, CHARLES LAWRE	U20	4,594.64	0.00	0.00	0.00	411.84	351.49	226.68	69.38	5,654.03	
DANG, YEN BACH	U21	3,347.68	0.00	0.00	0.00	373.79	256.10	164.33	50.55	4,192.45	
DARLING, LORI	U20	4,594.64	0.00	0.00	0.00	272.40	351.49	226.68	69.38	5,514.59	
DAUGHERTY, LANCE D.	U21	3,188.32	0.00	0.00	0.00	350.06	243.91	156.37	48.14	3,986.80	
DEAGHIS, DAVID D.	W35	2,167.04	0.00	0.00	0.00	218.57	165.78	105.30	32.73	2,689.42	
DEL POZZO, RON	U20	4,594.64	0.00	0.00	0.00	356.39	351.49	226.68	69.38	5,598.58	
DENG, JENNIFER	U24	1,829.78	0.00	0.00	0.00	242.95	139.98	88.44	27.63	2,328.78	
DIPPERT, STEVE A	V73	1,762.32	0.00	0.00	0.00	335.72	134.82	119.09	26.61	2,378.56	
DIXON, RALPH H	U20	4,594.64	0.00	0.00	0.00	455.28	351.49	226.68	72.16	5,700.25	
DIXON, ROLANDA PIERRE	U20	4,594.64	0.00	0.00	0.00	356.39	339.38	226.68	71.77	5,588.86	
DONOHUE, MARTHA J	U20	4,135.18	0.00	0.00	0.00	377.34	301.62	203.71	65.35	5,033.20	
DREES, PETER	U20	4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59	
DUFFY, MARK PATRICK	U20	4,594.64	0.00	0.00	0.00	272.40	351.49	226.68	69.38	5,514.59	
DURAN, LISA	V73	969.44	0.00	0.00	0.00	75.14	76.65	63.59	15.13	1,199.95	
DURMAN, JUDY	U25	2,275.76	0.00	0.00	0.00	261.97	174.09	110.74	34.36	2,856.92	
ECONOMIDIS, ROBERTA	U21	3,188.32	0.00	0.00	0.00	266.07	243.91	156.37	48.14	3,902.81	
EZGAR, DAVID H	U20	4,594.64	0.00	0.00	0.00	272.40	351.49	226.68	69.38	5,514.59	
FARRIS, THOMAS OGDEN	U20	4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59	
FENDERAU, DANIEL	U21	3,347.68	0.00	0.00	0.00	350.78	256.10	164.33	50.55	4,169.44	
FEIN, STEVEN MARK	U20	3,876.08	0.00	0.00	0.00	269.17	296.51	190.75	58.53	4,691.04	
FELIX, SILVIA ANN	U20	4,594.64	0.00	0.00	0.00	356.39	336.78	226.68	72.28	5,536.77	
FERNANDEZ, EDWARD G	U20	4,594.64	0.00	0.00	0.00	272.40	351.49	226.68	69.38	5,514.59	
FERRIS-METCALF, JOYCE	U20	4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59	
FIELD, BENJAMIN T	U20	3,876.08	0.00	0.00	0.00	353.16	296.52	190.75	58.53	4,775.04	
FINKELSTEIN, JULIUS L	U20	4,594.64	0.00	0.00	0.00	272.40	351.49	226.68	69.38	5,514.59	
FIORETTA, JOHN GERALD	U20	4,594.63	0.00	0.00	0.00	229.49	351.49	226.68	69.38	5,471.67	
FITZSIMMONS, MICHAEL D	U20	4,594.64	0.00	0.00	0.00	356.39	351.49	226.68	69.38	5,598.58	
FLATTERY, THOMAS L.	U24	2,655.20	0.00	0.00	0.00	327.54	203.12	129.71	40.09	3,355.66	
FLECHER, MICHAEL ELLIOT	U20	4,594.64	0.00	0.00	0.00	272.40	351.49	226.68	70.61	5,515.82	
FUKUCHI, STEPHENIE	V73	1,938.88	0.00	0.00	0.00	251.73	143.90	131.45	29.28	2,495.24	
GAFFEY, MICHAEL JOSEPH	U20	4,594.64	0.00	0.00	0.00	356.39	351.49	226.68	69.38	5,598.58	
GALLI, MIKE R	U20	4,594.64	0.00	0.00	0.00	272.40	347.07	226.68	69.38	5,510.17	
GARCIA-SEN, CHRISTINE MARIE	U20	4,594.64	0.00	0.00	0.00	229.49	351.49	226.68	69.38	5,471.67	
GARDNER, RICHARD C	U20	4,594.64	0.00	0.00	0.00	356.39	351.49	226.68	69.38	5,598.58	
GIAMMONA, SAHUEL JOSEPH I	U20	4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59	
GIBBONS-SHAPIRO, JAMES	U21	3,188.32	0.00	0.00	0.00	350.06	243.91	156.37	48.14	3,986.80	
GILLIAM, TRACY L	U20	4,594.64	0.00	0.00	0.00	379.40	356.78	226.68	72.28	5,609.78	
GILLINGHAM, CHARLES GEORGE	U20	3,876.08	0.00	0.00	0.00	376.17	296.52	190.75	58.53	4,798.05	
GOGO, JOHNNY C.	U25	2,275.76	0.00	0.00	0.00	219.06	174.09	110.74	34.36	2,814.01	

DEPARTMENT: 202 DISTRICT ATTORNEY DEPARTMENT
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EMPLOYEE	ECLS	REGULAR PAY	1191	1193/1195/1491	1183	1397/1398	1197	1198	1192/1199	TOTAL
			1391	1001/1234/2XX	1186	FICA	PERS	WORKERS	COMP	TOTAL
			OTHER	INSURANCE	INSURANCE					
			OVERTIME	OTHER EARNINGS	BENEFITS					
GROWNEY, WILMA M.	U24	1,069.59	0.00	0.00	113.14	86.80	50.43	17.13	1,337.09	
HAMES, MARK BURNETT	U20	4,824.37	0.00	0.00	273.44	369.06	238.17	72.85	5,777.89	
HAMILTON, CLARISSA	U24	2,655.20	0.00	47.74	206.40	203.12	129.71	40.81	3,282.98	
HAMPTON-BILAL, LEAH	V88	1,800.16	0.00	0.00	335.72	137.71	121.74	27.18	2,422.51	
HARRIS, MATTHEW SHAW	U20	4,594.64	0.00	0.00	379.40	332.56	226.68	73.15	5,606.23	
HAYWORTH, REBECCA R	U20	4,824.37	0.00	0.00	273.44	369.06	238.17	72.85	5,777.89	
HEHN, JANET MURPHY	U20	4,594.64	0.00	0.00	229.49	351.49	226.68	69.38	5,471.68	
HEY, RANDY ELLIOTT	U20	4,824.37	0.00	0.00	380.44	369.07	238.17	72.85	5,884.90	
HOOD, MARK EDWARD	U20	4,594.64	0.00	0.00	272.40	351.49	226.68	69.38	5,514.59	
HOWE, DAVID	U20	4,824.37	0.00	0.00	360.31	369.07	238.17	72.85	5,864.77	
HUDSON, CHRISTINE A	U20	4,594.64	0.00	0.00	272.40	351.49	226.68	69.38	5,514.59	
HUNTLEY, ANN VERNICE	U21	3,347.68	0.00	0.00	373.79	256.10	164.33	50.55	4,192.45	
IRAVANI-SANI, NAHAL	U21	1,673.84	0.00	0.00	166.08	128.05	80.64	25.27	2,073.88	
JOHNSON, ROBERT EARLE	U20	4,594.64	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59	
JONES, CAROL	U20	4,135.18	0.00	0.00	354.33	316.34	203.71	62.44	5,072.00	
KAJANI, EDWARD H	U20	4,070.48	0.00	0.00	377.04	287.48	200.47	61.46	4,996.95	
KASHEVAROFF, STACIE ANN	U20	4,824.37	0.00	0.00	273.44	369.06	238.17	72.85	5,777.89	
KIMBALL, NEAL JEROME	U20	4,594.64	0.00	0.00	411.84	351.49	226.68	69.38	5,654.03	
KNAPP, LYNN	U20	4,594.64	0.00	0.00	356.39	351.49	226.68	69.38	5,598.58	
KRAUSE, AMY	U25	2,167.04	0.00	0.00	218.57	165.77	105.30	32.73	2,689.41	
KUNLI, KURT EDWARD	U20	4,824.37	0.00	0.00	380.44	369.06	238.17	72.85	5,884.89	
LAFORCE, MICHELLE C	U20	3,876.08	0.00	0.00	269.17	277.27	190.75	58.53	4,671.80	
LEE, S. MICHAEL	U24	2,541.36	0.00	0.00	347.16	194.41	124.02	38.38	3,245.33	
LEONARD, JAMES K.	U25	2,167.04	0.00	0.00	198.44	165.77	105.30	32.73	2,669.28	
LIN, TIYEN	U20	3,876.08	0.00	0.00	353.16	281.81	190.75	61.43	4,763.23	
LIROFF, JANE J	U20	4,594.64	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59	
LOHMAN, DALE B	U20	4,594.64	0.00	0.00	272.40	347.07	226.68	70.25	5,511.04	
LOUIE, MICHAEL YEE	U21	3,347.68	0.00	0.00	373.79	256.10	164.33	50.55	4,192.45	
LOWNEY, STEPHEN PATRICK	U20	3,876.08	0.00	0.00	376.17	296.52	190.75	58.53	4,798.05	
LUFT, JOHN D	U20	4,594.64	0.00	0.00	356.39	351.49	226.68	69.38	5,598.58	
LUX, ROBERT R.	U24	2,541.36	0.00	0.00	263.17	194.42	124.02	38.38	3,161.35	
MASCIARELLI, MARILYN S	U20	4,594.64	0.00	0.00	229.49	351.49	226.68	69.38	5,471.68	
MASTERTSON, ROBERT J	U20	4,824.37	0.00	0.00	357.43	369.07	238.17	72.85	5,861.89	
MCCAFFREY, JILL	V73	1,938.88	0.00	0.00	251.73	148.53	131.45	29.28	2,499.67	
MCCLELLAN, STEPHANIE R	U20	2,035.24	0.00	0.00	83.09	158.19	98.71	31.23	2,406.46	
MCCOY, MICHELE MCKAY	U20	4,594.64	0.00	0.00	272.40	351.49	226.68	69.38	5,514.59	
MCCRACKEN, JOANNE	U20	4,594.65	0.00	0.00	229.49	351.50	226.68	69.38	5,471.70	
MCCRARY, LISA LAUREN	V73	1,938.88	0.00	0.00	358.73	148.52	131.45	29.28	2,606.66	
MCCINERNEY, TIMOTHY J	U21	3,036.56	0.00	0.00	265.40	232.30	148.78	45.86	3,728.90	
MENDOZA, RAYMUNDO S	U20	4,594.64	0.00	0.00	272.40	351.49	226.68	69.38	5,514.59	
MEYER, ROBERT E	U20	4,594.64	0.00	0.00	356.39	351.49	226.68	69.38	5,598.58	
MILLER, RICHARD B.	U21	3,347.68	0.00	0.00	266.79	256.10	164.33	50.55	4,085.45	
MOORE, JARISSE K.	U25	2,275.76	0.00	0.00	261.97	174.10	110.74	34.36	2,856.93	
NOORMAN, CHERYL ANN	V75	1,848.24	0.00	0.00	251.73	141.39	125.11	27.90	2,394.37	
MULLIN, JENNIFER E		0.00	0.00	0.00	5.31	0.00	0.00	0.00	5.31	

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EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	1197	1198	WORKERS COMP	TOTAL
		1185/1187	1191	1195/1195/1491	1196	1196	1197	1197/1398	1198	1192/1199	
NEMMAN, VICKI L.	U24	2,541.36	0.00	0.00	0.00	243.04	194.42	124.02	38.38	3,141.22	
NISHIGAYA, DANIEL	U21	3,188.32	0.00	0.00	0.00	373.07	243.91	156.37	48.14	4,009.81	
NORDBY, ERIN	U24	2,655.20	0.00	0.00	0.00	243.55	203.13	129.71	40.09	3,271.69	
OCHOA, MARGARET	D36	1,147.68	0.00	0.00	0.00	251.73	87.80	76.07	17.33	1,580.61	
OKONKWO, DANIEL C	U20	3,876.08	0.00	0.00	0.00	269.17	296.53	190.75	58.53	4,691.06	
OVERSTREET, DANA B	U20	4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59	
PANDORI, DAVID J.	U24	2,655.20	0.00	0.00	0.00	370.68	203.13	129.71	40.09	3,398.81	
PERSKY, MICHAEL AARON	U21	3,188.32	0.00	0.00	0.00	266.07	241.99	156.37	48.14	3,900.89	
PFEFFER, SUMERLE	U24	2,655.20	0.00	0.00	0.00	283.68	203.13	129.71	40.09	3,291.81	
PIAZZA, ANTHONY JOSEPH	U20	4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59	
PITSKER, TIMOTHY J	U20	4,594.64	0.00	0.00	0.00	229.49	351.49	226.68	69.38	5,471.68	
PORTER, BUD T	U24	2,541.36	0.00	0.00	0.00	263.17	194.41	124.02	38.38	3,161.34	
RAABE, DENISE J	U21	3,188.32	0.00	0.00	0.00	223.16	243.90	156.37	48.14	3,859.89	
RAFTERY, KELLY	U20	3,188.32	0.00	0.00	0.00	375.27	266.48	180.74	65.28	4,563.49	
RAMOS, LUIS H.	U24	2,655.20	0.00	0.00	0.00	220.77	203.13	129.71	40.09	3,248.90	
RAO, DEBRA A	U20	4,594.64	0.00	0.00	0.00	356.39	351.49	226.68	69.38	5,598.58	
READER, JOSEPH	U20	4,594.64	0.00	0.00	0.00	356.39	351.49	226.68	70.74	5,599.94	
REYNA, VINCENT D	V73	1,938.88	0.00	0.00	0.00	251.73	148.33	131.45	29.28	2,499.67	
RICHLIN, KEVIN R.	W13	2,414.72	0.00	0.00	0.00	358.73	35.01	205.25	36.46	3,050.17	
RICHMOND, WILLIAM ALFRED	U20	4,594.64	0.00	0.00	0.00	272.40	351.49	226.68	69.38	5,514.59	
RICO, RONALD R	U20	4,594.64	0.00	0.00	0.00	379.40	347.07	226.68	69.38	5,617.16	
ROBINSON, MARY J. KAISER	U20	4,070.48	0.00	0.00	0.00	377.04	311.40	200.47	61.46	5,020.85	
ROSEN, JEFFREY FRANCIS	U20	3,876.08	0.00	0.00	0.00	376.17	281.80	190.75	61.43	4,786.23	
ROSENBLATT, KENNETH S	U20	4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59	
SANCHEZ-CLARK, ELIZABETH	V73	1,938.88	0.00	0.00	0.00	335.72	148.32	131.45	29.28	2,583.65	
SANDERSON, DALE R	U20	4,594.64	0.00	0.00	0.00	272.40	351.49	226.68	69.38	5,514.59	
SCHOENTHALER, LAUREN K.		0.00	0.00	0.00	0.00	116.46	0.00	0.00	0.00	116.46	
SCHON, JOHN C	U20	4,594.64	0.00	0.00	0.00	147.59	336.78	226.68	72.28	5,377.97	
SCHON, LISA K.	U20	4,594.64	0.00	0.00	0.00	356.39	351.49	226.68	69.38	5,598.58	
SCOTT, STUART	U20	4,070.48	0.00	0.00	0.00	270.04	311.40	200.47	61.46	4,913.85	
SEIDEL, PAUL J	U20	4,594.64	0.00	0.00	0.00	356.39	336.78	226.68	72.28	5,586.77	
SEIDEL, SYLVIA BELEN	U20	4,594.64	0.00	0.00	0.00	147.59	351.49	226.68	69.38	5,389.78	
SEVELY, CYNTHIA A	U20	4,594.64	0.00	0.00	0.00	411.84	351.49	226.68	69.38	5,654.03	
SHEARER, DONALD M	U20	5,054.10	0.00	0.00	0.00	274.47	386.64	249.66	77.67	6,042.54	
SHINE, MARY ELIZABETH	W34	2,541.36	0.00	0.00	0.00	347.16	194.42	124.02	38.38	3,245.34	
SHORE, JAMES ALAN	U20	4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59	
SIBLEY, JAMES B	U20	4,594.64	0.00	0.00	0.00	379.40	351.48	226.68	69.38	5,621.58	
SKLAR, JUDITH B	U20	4,594.64	0.00	0.00	0.00	411.84	351.49	226.68	69.38	5,654.03	
SLODERBECK, VONDA L.	U24	2,541.36	0.00	0.00	0.00	243.04	194.41	124.02	38.38	3,141.21	
SLONE, CHARLES J	U20	4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59	
SMITH, MARGO D	U20	4,824.37	0.00	0.00	0.00	380.44	369.06	238.17	76.84	5,888.88	
SOARES, DAVID F	U20	4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59	
SFOOTT, MALCOLM G	U20	4,594.64	0.00	0.00	0.00	356.39	351.49	226.68	69.38	5,598.58	
STANCIL, SHANNON D.	U24	2,541.36	0.00	0.00	0.00	263.17	194.41	124.02	38.38	3,161.34	
STAR, KEVEN P.	U24	2,760.24	0.00	0.00	0.00	371.15	211.16	134.96	41.68	3,519.19	

PAY PERIOD END DATE 06/25/00

DISTRICT ATTORNEY DEPARTMENT

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EMPLOYEE
 1185/1187 1191 1193/1195/1491 1183 1196 1197 1397/1398 1192/1199
 REGULAR PAY OVERTIME OTHER EARNINGS BENEFITS INSURANCE FICA PERS WORKERS TOTAL
 COMP

EMPLOYEE	1185/1187	1191	1193/1195/1491	1183	1196	1197	1397/1398	1192/1199	TOTAL
STEBBINS,JOHNENE L.	U24 2,760.23	0.00	0.00	0.00	335.72	196.44	134.96	44.59	3,471.94
STORTON,KATHRYN	U20 4,594.64	0.00	0.00	0.00	356.39	351.49	226.68	69.38	5,598.58
STRINGFIELD,JAIME V.	U21 3,036.56	0.00	0.00	0.00	245.27	232.31	148.78	45.86	3,708.78
SYLVA SAVAGE,JULIANNE	U20 4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59
THIBODEAUX,JOSEPH VANDER	U20 4,824.37	0.00	0.00	0.00	357.43	376.77	238.17	74.77	5,873.51
TIGHE,TERENCE JOSEPH	U20 4,594.64	0.00	0.00	0.00	356.39	351.49	226.68	69.38	5,598.58
TITUS,RICHARD J	U20 4,594.64	0.00	0.00	0.00	229.49	351.49	226.68	69.38	5,471.68
TOKKINS,DAVID N	U20 4,594.64	0.00	0.00	0.00	356.39	351.49	226.68	69.38	5,598.58
TSUT,SCOTT C	U20 4,070.48	0.00	0.00	0.00	354.03	311.40	200.47	61.46	4,997.84
VOYLES,STANLEY R	U20 4,594.64	0.00	0.00	0.00	147.59	351.49	226.68	71.70	5,392.10
WAGGONER,KATHY L	U20 3,675.71	0.00	0.00	0.00	268.27	281.19	180.74	55.50	4,461.41
WAITE,PETER S	U20 4,594.64	0.00	0.00	0.00	272.40	351.49	226.68	69.38	5,514.59
WAKSHULL,ROBIN BETH	U20 4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59
WALTRIP,VERA DELENE	W73 1,938.88	0.00	0.00	0.00	251.73	148.32	131.45	29.28	2,499.66
WARCHOLSKI,KRISTINA H	U20 4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59
WELLS,KATHARINA	U20 3,691.52	0.00	0.00	0.00	352.33	267.69	181.53	58.65	4,551.72
WEST,SUSAN LYNNE	U20 4,594.64	0.00	0.00	0.00	379.40	351.49	226.68	69.38	5,621.59
WILLIAMS,MAUREEN MCEVOY	U20 4,594.64	0.00	0.00	0.00	379.40	336.78	226.68	72.28	5,609.78
WONG,Alice W.	U21 2,933.25	0.00	0.00	0.00	344.28	224.39	143.61	44.29	3,689.82
WOO,SHARON LEE	U20 4,594.64	0.00	0.00	0.00	272.40	351.49	226.68	69.38	5,514.59
ZARZANA,MAXMILIAN	U24 2,655.20	0.00	0.00	0.00	263.68	203.13	129.71	40.09	3,291.81

* INDEX TOTAL 752,323.53 619.70 61,150.31 57,607.07 56,913.93 11,442.44 920,056.98

* DEPARTMENT TOTAL 1,987,996.02 6,110.68 238,513.94 121,811.83 132,961.73 33,793.62 2,573,767.33

INDIRECT COST RATE PROPOSAL

Claimant Name: County of Santa Clara
Department: Public Defender
Fiscal Year: 1999-2000

Description of Costs	Total Costs	Unallowable Costs	Allowable Indirect Costs	Allowable Direct Costs
Personnel Services:			\$3,244,745	\$13,729,202
1 Salaries & Wages	\$16,973,947			\$820,542
2 Part-time Wages & Overtime	\$820,542			\$2,878,569
3 Benefits 21.0%	\$3,558,887		\$680,318	
SUBTOTAL:	\$21,353,376		\$3,925,063	\$17,428,313
Line Item Costs (Services, Supplies & Other):			\$158,669	
4 Coms Telephone Services	158,669		\$71,121	
5 Insurance	71,121			\$92,450
6 Transcripts Appeals/Other	92,450			\$29,678
7 Interpreter Fees	29,678			
8 Maintenance-Equipment	9,549		\$9,549	
9 Maint-Struct Improv	1,928		\$1,928	
10 Tuition Reimb - AGA	9,046			\$9,046
11 Miscellaneous Expense	5,550		\$5,550	
12 Office Expense	78,800		\$78,800	
13 Operation Expense	22,577			\$22,577
14 Prof & Special Serv/Contract Services	70,632			\$70,632
15 Data Processing Services /External	55,073		\$55,073	
16 Rents and Leases, Moving Costs	1,054,941		\$1,054,941	
17 Small Tools and Instruments	42,955		\$42,955	
18 Education Expense	5,358			\$5,358
19 Books	62,313		\$62,313	
20 Membership Dues	505	505		
21 Reimbursement of Bar Dues	47,339	47,339		
22 Printing /External and Reproduction	6,692		\$6,692	
23 Audio Visual Aids	39,722		\$39,722	
24 Special Department Exp	256,389			\$256,389
25 Board Local Meals	626		\$626	
26 Transportation & Travel	4,010		\$4,010	
27 Automobile Mileage/Garage Services	210,619		\$210,619	
28 Linen/Laundry	1,118		\$1,118	
29 PC Hardware/Software	75,833		\$75,833	
30 Other Direct Expenses	\$125			\$125
31 Business Travel	\$7,305			\$7,305
32 External Postage	\$7,467		\$7,467	
33 Training Programs	\$15,275			\$15,275
34 Fixed Assets	\$195,786	\$195,786		
35				
SUBTOTAL:	\$2,639,451	\$243,630	\$1,886,986	\$508,835
TOTAL EXPENDITURES:	\$23,992,827			
Cost Adjustments and/or Cost Plan Costs:			\$668,387	
36 Cost Allocation Plan	\$668,387			
37			\$668,387	
SUBTOTAL:	\$668,387			
TOTAL COSTS:	\$24,661,214	\$243,630	\$6,480,436	\$17,937,148
CALCULATED INDIRECT COST RATE =	37.2%	\$6,480,436	= Total allowable indirect costs	
Rate is based on: Salaries & Benefits		\$17,428,313	= Total direct salaries and benefits	

DEPARTMENTAL INDIRECT SALARIES

Claimant Name: County of Santa Clara
Department: Public Defender
Fiscal Year: 1999-2000

INDIRECT SALARIES

Position or Name of Employee	Annual Wages	Departmental Administration		Departmental Support	
		(%)	(\$)	(%)	(\$)
1 Office Management Coordinator	\$70,773	100%	\$70,773	100%	\$40,723
2 Secretary II	\$40,723			100%	\$34,157
3 Receptionist	\$34,157			100%	\$101,092
4 Legal Secretary II	\$101,092			100%	\$68,556
5 Information Systems Technician	\$68,556				
6 Paralegal Supervisor	\$58,284	100%	\$58,284	100%	\$38,903
7 Advanced Clerk Typist	\$38,903			100%	\$58,860
8 Clerk I	\$58,860			100%	\$7,420
9 Legal Secretary I	\$7,420			100%	\$37,825
10 Accountant Assistant	\$37,825			100%	\$34,825
11 Account Clerk II	\$34,825			100%	\$61,450
12 Community Worker	\$61,450			100%	\$20,316
13 Minicomputer Operator II	\$20,316				
14 Dept Information Services	\$71,310	100%	\$71,310		
15 Supervising PD Investigator (2)	\$149,860	100%	\$149,860		
16 Telephone Operator	\$67,218			100%	\$67,218
17 Confidential Secretary	\$55,314			100%	\$55,314
18 Dept Information Services	\$54,693	100%	\$54,693		
19 Chief Assistant Public Defender	\$163,444	100%	\$163,444		
20 Assistant Public Defender (2)	\$287,903	100%	\$287,903		
21 Administrative Services Manager I	\$55,006	100%	\$55,006		
22 Chief Public Defender Investigator	\$89,198	100%	\$89,198		
23 Public Defender	\$166,543	100%	\$166,543		
24 Senior Paralegal	\$807,907			100%	\$807,907
25 Paralegal	\$174,439			100%	\$174,439
26 Legal Clerk	\$468,726			100%	\$468,726
27					
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					
TOTALS			\$3,244,745		\$1,167,014
					\$2,077,731
TOTAL INDIRECT SALARIES					\$3,244,745

SANTA CLARA CO.

STARS REPORT DISTRIBUTION SYSTEM

DEPARTMENT 204
 DISTRIB CODE 0001
 REQUESTER AP14
 REQUEST NO 01
 REPORT ID DAFR8030
 DEVICE TYPE SPL1
 DEVICE ID
 DISTRIB TYPE DEFAULT
 RUN TYPE PRODUCTION RUN
 NAME PUBLIC DEFENDER
 ADDRESS PONT
 CITY/STATE/ZIP
 TELEPHONE
 INSTRUCTIONS

YEAR END EXPENDITURES

DAFR8030 1 204 AP14 01 0001 SPL1 PY 4(OR4) 4(OB4) RUN DATE= 07/29/00 TIME= 04.37.18 STARS
 07/29/00 (02.53) CYCLE 02698 PH CLOSED PP CLOSED PY CLOSED FICHE: 204 0001 0204. .01 VERSION 2.0
 PUBLIC DEFENDER (204)
 ALLOTMENT STATUS BY ORGANIZATION AND OBJECT
 REPORT PERIOD= FISCAL YEAR 00
 DIVISION= 01 PUBLIC DEFENDER
 BUREAU= SECTION=

EXP SOBJ	ECC FABC	TITLE	ADJUSTED ALLOTMENT	EXPENDITURES CURRENT	YEAR-TO-DATE	OUTSTANDING ENCUMBRANCES	AVAILABLE ALLOTMENT PERCENT USED	(HEMO) PRE-ENCUMBRANCE
1100		MISCELLANEOUS SALARIES	17,837	0	0	0	17.837	0
1182		RETIREE MEDICAL EXPENSE	177,864	0	0	0	177,864	0
1183		RETIREE MEDICAL EXPENSE	146,124	6,169	320,648	0	174,524	0
1184		SALARY SAVINGS FACTOR	669,825	0	0	0	219.4%	0
1185	A93	PUBLIC DEFENDER-U	153,670	3,109	166,543	0	669,825	0
1185	A94	ASSISTANT PUBLIC DEFENDE	268,612	5,428	287,903	0	12,873	0
1185	A95	CHIEF ASSISTANT PUBLIC D	152,384	7,866	163,444	0	108.4%	0
1185	B2K	ADMIN SERVICES MANAGER I	75,342	1,376	55,006	0	19,291	0
1185	B7Y	HUMAN RESOURCES DIV. MAN	0	0	621	0	107.22	0
1185	C76	OFFICE MANAGEMENT COORDT	90,774	1,866	70,773	0	11,060	0
1185	D1A	SECRETARY II ACE W/O/SH	36,210	792	40,723	0	107.32	0
1185	D11	TRANSCRIPTIONIST	33,930	0	0	0	20,336	0
1185	D17	RECEPTIONIST	33,930	0	34,157	0	73.02	0
1185	D20	FLOATER CLERK	0	0	0	0	621	0
1185	D36	ADVANCED CLERK TYPYST	63,334	1,302	38,903	0	20,001	0
1185	D40	CLERK Y	58,972	1,142	58,860	0	78.02	0
1185	D66	LEGAL SECRETARY II	138,726	1,831	101,092	0	4,513	0
1185	D70	LEGAL SECRETARY I	0	824	7,420	0	61.42	0
1185	D96	ACCOUNTANT ASSISTANT	31,944	723	37,825	0	112.52	0
1185	D97	ACCOUNT CLERK II	29,138	655	34,264	0	72.9%	0
1185	F07	COMMUNITY WORKER	71,412	682	61,450	0	7,420	0

ALLOTMENT STATUS BY ORGANIZATION AND OBJECT
 REPORT PERIOD= FISCAL YEAR 00

FUND= 0001 GENERAL FUND DIVISION= 01 PUBLIC DEFENDER
 FUND-DTL= BUREAU= SECTION=
 BDOGT-UNIT= 0204
 PERCENT OF YEAR ELAPSED 0%

EXP SOBJ	ECC FABC	TITLE	ADJUSTED ALLOTMENT	EXPENDITURES CURRENT	EXPENDITURES YEAR-TO-DATE	OUTSTANDING ENCUMBRANCES	AVAILABLE ALLOTMENT PERCENT USED	(MEMO) PRE-ENCUMBRANCE
1185	F14	LEGAL CLERK	464,460	8,610	468,726	0	4,266-	0
1185	G16	MINICOMPUTER OPERATOR II	79,660	0	20,316	0	100.92	0
1185	G39	DEPARTMENT INFORMATION S	66,628	1,376	71,310	0	59,344	0
1185	G40	DEPARTMENT INFORMATION S	51,948	1,072	54,691	0	25.52	0
1185	G50	INFORMATION SYSTEMS TECH	0	1,780	68,556	0	4,682-	0
1185	G62	TELEPHONE OPERATOR	64,720	1,279	67,218	0	107.02	0
1185	U15	ATTORNEY IV-PUBLIC DEFEN	7,966,010	117,598	6,273,737	0	2,743-	0
1185	U16	ATTORNEY III-PUBLIC DEFE	559,336	6,073	389,483	0	105.32	0
1185	U17	ATTORNEY II-PUBLIC DEFEN	809,296	24,041	1,198,383	0	68,556-	0
1185	U18	ATTORNEY I-PUBLIC DEFEND	118,680	12,245	700,567	0	.02	0
1185	V73	SENIOR PARALEGAL	760,832	15,420	807,907	0	103.92	0
1185	V74	PARALEGAL	195,536	3,758	174,439	0	2,498-	0
1185	V78	PUBLIC DEFENDER INVESTIG	1,314,618	25,455	1,356,620	0	103.92	0
1185	V79	PUBLIC DEFENDER INVESTIG	280,685	5,637	269,916	0	96.22	0
1185	V81	CHIEF PUBLIC DEFENDER IN	83,622	1,739	89,198	0	5,576-	0
1185	V82	PARALEGAL SUPERVISOR	44,690	1,115	58,284	0	106.72	0
1185	V96	SUPV PUB DEFENDER INVEST	144,864	2,876	149,860	0	13,594-	0
1185	W51	CONFIDENTIAL SECRETARY	50,464	1,080	55,314	0	130.42	0
1185	999	PAYROLL DEFAULT	0	0	1,187-	0	4,996-	0
M 1185		TOTAL PERMANENT EMPLOYEES	14,294,427	253,748	13,432,522	0	103.42	0
1186		SALARIES WITHOUT BENEFIT	278,840	0	0	0	862,105	0

ALLOTMENT STATUS BY ORGANIZATION AND OBJECT
 REPORT PERIOD= FISCAL YEAR 00

FUND= 0001 GENERAL FUND DIVISION= 01 PUBLIC DEFENDER
 FUND-DTL= BUREAU= SECTION=
 BDOGT-UNIT= 0204
 PERCENT OF YEAR ELAPSED 0%

EXP SOBJ	ECC FABC	TITLE	ADJUSTED ALLOTMENT	EXPENDITURES CURRENT	EXPENDITURES YEAR-TO-DATE	OUTSTANDING ENCUMBRANCES	AVAILABLE ALLOTMENT PERCENT USED	(MEMO) PRE-ENCUMBRANCE
1187	C76	OFFICE MANAGEMENT COORDI	0	0	22,054	0	22,054-	0
1187	C99	STUDENT PROFESSIONAL ASS	0	0	8,018	0	8,018-	0
1187	D11	TRANSCRIPTIONIST	0	0	2,877	0	.02	0
1187	D24	LAW CLERK	0	1,434	14,560	0	2,877-	0
1187	D40	CLERK I	0	103	16,919	0	.02	0
1187	D66	LEGAL SECRETARY II	0	204	11,951	0	16,919-	0
1187	E28	MESSENGER-DRIVER	0	514	8,427	0	.02	0
1187	F14	LEGAL CLERK	0	0	506	0	8,427-	0
1187	U18	ATTORNEY I-PUBLIC DEFEND	0	4,334	240,078	0	506-	0
1187	U42	RESEARCH ATTORNEY(U)	0	0	270	0	.02	0
1187	V74	PARALEGAL	0	0	31,375	0	240,078-	0
1187	V78	PUBLIC DEFENDER INVESTIG	0	1,332	8,587	0	.02	0
1187	V79	PUBLIC DEFENDER INVESTIG	0	0	35,726	0	8,587-	0
1187	X98	INTERMITTEN OFFICE CLERK	0	410	7,475	0	.02	0
1187	999	PAYROLL DEFAULT	0	0	919	0	35,726-	0
M 1187		TOTAL TEMPORARY EMPLOYEES	0	8,331	407,904	0	.02	0
1191		OVERTIME	586	0	254	0	7,475-	0
1192		UNEMPLOYMENT INSURANCE	12,931	195	9,842	0	919-	0
1193		PREMIUM PAY	87,667	1,032	53,972	0	407,904-	0
1194		HEALTH INSURANCE	914,098	19,135	942,735	0	3,110-	0

ALLOTMENT STATUS BY ORGANIZATION AND OBJECT
 REPORT PERIOD= FISCAL YEAR 00

FUND= 0001 GENERAL FUND		DIVISION= 01 PUBLIC DEFENDER		BUREAU= SECTION=		AVAILABLE		(MEMO)
EXP ECC	TITLE	ADJUSTED ALLOTMENT	EXPENDITURES CURRENT	YEAR-TO-DATE	OUTSTANDING ENCUMBRANCES	ALLOTMENT PERCENT USED	PRE-ENCUMBRANCE	
1196 C76	OFFICE MANAGEMENT COORDI	0	0	97	0	97-	0	0
1196 D1A	SECRETARY II ACE W/O/SH	0	0	4	0	4-	0	0
1196 D36	ADVANCED CLERK TYPIST	0	0	30	0	30-	0	0
1196 D40	CLERK I	0	0	38	0	38-	0	0
1196 D66	LEGAL SECRETARY II	0	0	32	0	32-	0	0
1196 D70	LEGAL SECRETARY I	0	0	17	0	17-	0	0
1196 D96	ACCOUNTANT ASSISTANT	0	0	19	0	19-	0	0
1196 F14	LEGAL CLERK	0	0	148	0	148-	0	0
1196 G39	DEPARTMENT INFORMATION S	0	0	24	0	24-	0	0
1196 G50	INFORMATION SYSTEMS TECH	0	0	10	0	10-	0	0
1196 U15	ATTORNEY IV-PUBLIC DEFEN	0	0	882	0	882-	0	0
1196 U17	ATTORNEY II-PUBLIC DEFEN	0	0	23	0	23-	0	0
1196 V73	SENIOR PARALEGAL	0	0	139	0	139-	0	0
1196 V78	PUBLIC DEFENDER INVESTIG	0	0	173	0	173-	0	0
1196 V96	SUPV PUB DEFENDER INVEST	0	0	28	0	28-	0	0
1196 W51	CONFIDENTIAL SECRETARY	0	0	24	0	24-	0	0
* 1196	TOTAL HEALTH INSURANCE	914,098	19,135	944,518	0	30,420-	0	0
1197	FICA - EMPLOYER SHARE	689,909	20,581	905,100	0	103.32	0	0
1198	PERS - RETIREMENT	779,585	14,470	745,673	0	215,191-	0	0
1199	WORKERS' COMPENSATION	217,253	3,807	191,572	0	131.22	0	0
1391	HOLIDAY OVERTIME	0	0	1,038	0	33,912	0	0

ALLOTMENT STATUS BY ORGANIZATION AND OBJECT
 REPORT PERIOD= FISCAL YEAR 00

FUND= 0001 GENERAL FUND		DIVISION= 01 PUBLIC DEFENDER		BUREAU= SECTION=		AVAILABLE		(MEMO)
EXP ECC	TITLE	ADJUSTED ALLOTMENT	EXPENDITURES CURRENT	YEAR-TO-DATE	OUTSTANDING ENCUMBRANCES	ALLOTMENT PERCENT USED	PRE-ENCUMBRANCE	
1397	COUNTY CONTRI MEDICARE T	207,260	0	0	0	207,260	0	0
1491	12 PLAN OT	4,946	0	0	0	4,946	0	0
* TOTAL 1	SALARIES AND BENEFITS	17,179,502	327,468	17,016,285	0	163,217	0	0
2125	COHS TELEPHONE SERVICES	119,534	17,722	113,018	0	6,516	0	0
2126	COHM AND TELEPHONE SERVI	21,000	0	11,482	0	94.52	0	0
2171	INSURANCE	71,121	0	71,121	0	9,518	0	0
2198	TRANSCRIPTS - APPEAL	0	3,606	63,558	0	54.72	0	0
2199	TRANSCRIPTS - OTHER	30,000	550	20,706	0	100.02	0	0
2205	INVESTIGATIVE AND EXPERT	0	0	0	0	63,558-	0	0
2206	INTERPRETER FEES	23,000	1,282	25,792	0	9,294	0	0
2211	MAINTENANCE - EQUIPMENT	40,000	0	9,489	0	69.02	0	0
2223	INTRA COUNTY MAINT-STRUC	0	0	0	0	0	0	0
2225	MAINT-STRUCT IMPROVE & G	10,000	116	1,928	0	2,792-	0	0
2244	TUITION REIMB - AGA	15,000	187	7,832	0	112.12	0	0
2285	MISCELLANEOUS EXPENSE	3,000	72	5,106	0	30,511	0	0
2301	OFFICE EXPENSE	55,000	11	70,425	0	23.72	0	0
2302	OPERATING EXPENSE - OTHE	5,000	1,089	20,487	0	0	0	0
2322	PROF AND SPECIAL SERVICE	76,385	20,009	61,258	8,271	2,106-	0	0
2328	OUTSIDE LEGAL FEES	20,000	0	2,347	0	170.12	0	0
2329	CONTRACT SERVICES	43,000	0	0	0	15,425-	0	0

FUND= 0001 GENERAL FUND		DIVISION= 01 PUBLIC DEFENDER		BUREAU=		SECTION=		
FUND-DTL=		BDGT-UNIT= 0204		PERCENT OF YEAR ELAPSED 02		AVAILABLE		
EXP SOBJ	ECC FABC	TITLE	ADJUSTED ALLOTMENT	EXPENDITURES CURRENT	YEAR-TO-DATE	OUTSTANDING ENCUMBRANCES	ALLOTMENT PERCENT USED	(MEMO) PRE-ENCUMBRANCE
2331		DATA PROCESSING SERVICES	14,870	2,006	25,403	0	10,533-	0
2332		EXTERNAL DATA PROC SERVI	25,600	0	23,617	0	170.82	0
2451		RENTS AND LEASES - EQUIP	25,000	10	21,069	0	1,983	0
2469		MOVING COSTS	10,000	0	5,826	0	92.32	0
2472		OFFICE RENTS	1,030,635	0	1,024,613	9,274	3,931	0
2501		SMALL TOOLS AND INSTRUME	31,501	121	41,615	0	84.32	0
2547		EDUCATION EXPENSE	10,000	300	4,758	0	4,174	0
2573		BOOKS	65,000	778	54,109	0	58.32	0
2574		MEMBERSHIP DUES	1,000	0	505	0	3,252-	0
2575		REIMBURSEMENT OF BAR DUE	31,000	0	44,179	0	100.32	0
2585		EXTERNAL PRINTING AND RE	4,000	39	1,532	0	10,114-	0
2586		PRINTING AND REPRODUCTIO	11,488	0	4,838	0	132.12	0
2587		AUDIO VISUAL AIDS	50,000	1,460	35,470	0	5,242	0
2624		SPECIAL DEPARTMENT EXPEN	180,000	12,149	251,909	0	47.62	0
2750		BOARD LOCAL MEALS AND ME	0	0	626	0	10,891	0
2751		TRANSPORTATION AND TRAVE	8,000	261	3,669	0	83.22	0
2752		AUTOMOBILE MILEAGE	20,000	605	12,782	0	495	0
2756		GARAGE AUTOMOBILE SERVIC	172,303	35,141	193,108	0	50.52	0
2770		DEPARTMENTAL CHARGES	0	0	0	0	13,179-	0
2950		LINEN/LAUNDRY SERVICE	3,000	0	1,106	0	162.52	0
2962		PC HARDWARE	58,046	20,067	57,029	0	2,468	0

FUND= 0001 GENERAL FUND		DIVISION= 01 PUBLIC DEFENDER		BUREAU=		SECTION=		
FUND-DTL=		BDGT-UNIT= 0204		PERCENT OF YEAR ELAPSED 02		AVAILABLE		
EXP SOBJ	ECC FABC	TITLE	ADJUSTED ALLOTMENT	EXPENDITURES CURRENT	YEAR-TO-DATE	OUTSTANDING ENCUMBRANCES	ALLOTMENT PERCENT USED	(MEMO) PRE-ENCUMBRANCE
2963		PC SOFTWARE	11,722	82-	16,608	0	4,886-	0
2978		OTHER DIRECT EXPENSES	0	0	125	0	141.72	0
2985		BUSINESS TRAVEL	12,000	0	7,305	0	125-	0
2991		EXTERNAL POSTAGE	2,000	35	1,020	0	.02	0
2992		POSTAGE	6,500	698	6,434	0	4,695	0
2995		TRAINING PROGRAMS	6,839	3,252	15,275	0	60.92	0
* TOTAL 2		SERVICES AND SUPPLIES	2,322,544	121,484	2,342,071	17,545	980	0
3251		INTEREST EXPENSE	212	0	0	0	51.02	0
3956		DEBT SERVICE PRINCIPAL P	1,226	0	0	0	66	0
* TOTAL 3		OTHER CHARGES	1,438	0	0	0	99.02	0
4300 003		OTHER EQUIPMENTS	300,000	17,322	195,786	61,874	8,436-	0
* TOTAL 4		FIXED ASSETS	300,000	17,322	195,786	61,874	223.42	0
* TOTAL 01		PUBLIC DEFENDER	19,803,484	466,274	19,554,142	79,419	37,072-	0

 FUND= 0001 GENERAL FUND
 DIVISION= 02 ALTERNATE PUBLIC DEFENDER
 BUREAU= SECTION=

EXP SOBJ	ECC FABC	TITLE	ADJUSTED ALLOTMENT	EXPENDITURES CURRENT	YEAR-TO-DATE	OUTSTANDING ENCUMBRANCES	AVAILABLE ALLOTMENT PERCENT USED	(HEHO) PRE-ENCUMBRANCE
1185		RETIREE MEDICAL EXPENSE	29,304	1,409	72,360	0	43,056-	0
1184		SALARY SAVINGS FACTOR	96,539-	0	0	0	246.92	0
1185	A94	ASSISTANT PUBLIC DEFENDE	137,280	2,768	144,208	0	96,539-	0
1185	D36	ADVANCED CLERK TYPIST	0	0	0	0	.02	0
1185	D66	LEGAL SECRETARY II	93,064	1,831	95,779	0	2,715-	0
1185	F14	LEGAL CLERK	77,436	2,247	81,982	0	102.92	0
1185	U15	ATTORNEY IV-PUBLIC DEFEN	2,120,244	44,920	2,409,261	0	4,546-	0
1185	U16	ATTORNEY III-PUBLIC DEFE	257,704	3,268	163,378	0	105.92	0
1185	U18	ATTORNEY I-PUBLIC DEFEND	59,340	0	0	0	289.017-	0
1185	V73	SENIOR PARALEGAL	190,488	2,908	152,021	0	113.62	0
1185	V74	PARALEGAL	40,592	1,722	81,625	0	94,326	0
1185	V78	PUBLIC DEFENDER INVESTIG	328,340	8,374	431,237	0	65.42	0
1185	999	PAYROLL DEFAULT	0	0	30	0	59,340	0
* 1185	TOTAL	PERMANENT EMPLOYEES	3,304,488	68,038	3,559,521	0	38,667	0
1186		SALARIES WITHOUT BENEFIT	306,162	0	0	0	79.82	0
1187	V74	PARALEGAL	0	0	6,670	0	41,033-	0
1191		OVERTIME	0	0	136	0	201.12	0
1192		UNEMPLOYMENT INSURANCE	2,982	48	2,510	0	102,897-	0
1193		PREMIUM PAY	0	146	6,683	0	131.32	0
1196		HEALTH INSURANCE	209,130	4,748	232,240	0	30-	0
1196	D66	LEGAL SECRETARY II	0	0	47	0	255,033-	0

 FUND= 0001 GENERAL FUND
 DIVISION= 02 ALTERNATE PUBLIC DEFENDER
 BUREAU= SECTION=

EXP SOBJ	ECC FABC	TITLE	ADJUSTED ALLOTMENT	EXPENDITURES CURRENT	YEAR-TO-DATE	OUTSTANDING ENCUMBRANCES	AVAILABLE ALLOTMENT PERCENT USED	(HEHO) PRE-ENCUMBRANCE
1196	F14	LEGAL CLERK	0	0	13	0	13-	0
1196	U15	ATTORNEY IV-PUBLIC DEFEN	0	0	244	0	244-	0
1196	V74	PARALEGAL	0	0	30	0	.02	0
1196	V78	PUBLIC DEFENDER INVESTIG	0	0	320	0	30-	0
* 1196	TOTAL	HEALTH INSURANCE	209,130	4,748	232,894	0	320-	0
1197		FICA - EMPLOYER SHARE	149,940	5,209	217,012	0	23,764-	0
1198		PERS - RETIREMENT	176,095	3,739	193,300	0	111.42	0
1199		WORKERS' COMPENSATION	49,593	939	49,103	0	67,072-	0
1391		HOLIDAY OVERTIME	0	0	102	0	144.72	0
1397		COUNTY CONTRI MEDICARE T	47,923	0	0	0	17,205-	0
* TOTAL 1		SALARIES AND BENEFITS	4,179,078	84,276	4,340,091	0	109.82	0
2125		COMS TELEPHONE SERVICES	22,517	3,371	21,003	0	490	0
2126		COMM AND TELEPHONE SERVI	0	0	13,166	0	99.02	0
2161		HOUSEHOLD EXPENSE	5,000	0	0	0	102-	0
2198		TRANSCRIPTS - APPEAL	0	0	2,948	0	102-	0
2199		TRANSCRIPTS - OTHER	10,000	0	5,238	0	47.923	0
2206		INTERPRETER FEES	10,000	55	3,886	0	.02	0
2211		MAINTENANCE - EQUIPMENT	8,000-	0	60	0	161,013-	0
2223		INTRA COUNTY MAINT-STRUC	0	0	0	0	103.92	0

ALLOTMENT STATUS BY ORGANIZATION AND OBJECT
 REPORT PERIOD= FISCAL YEAR 00

FUND= 0001 GENERAL FUND DIVISION= 02 ALTERNATE PUBLIC DEFENDER
 FUND-DTL= BUREAU= SECTION=
 BDGT-UNIT= 0204
 PERCENT OF YEAR ELAPSED 02

EXP SOBJ	ECC FABC	TITLE	ADJUSTED ALLOTMENT	EXPENDITURES CURRENT	YEAR-TO-DATE	OUTSTANDING ENCUMBRANCES	AVAILABLE ALLOTMENT PERCENT USED	(MEMO) PRE-ENCUMBRANCE
2244		TUITION REIMB - AGA	5,000	45	1,214	0	3,786	0
2285		MISCELLANEOUS EXPENSE	1,000	0	446	0	24.32	554 0
2301		OFFICE EXPENSE	15,000	0	8,375	0	44.62	6,625 0
2302		OPERATING EXPENSE - OTHF	3,000	58	2,090	0	55.82	910 0
2322		PROF AND SPECIAL SERVICE	6,000	0	3,133	0	69.72	2,867 0
2329		CONTRACT SERVICES	0	0	900	0	52.22	900 0
2331		DATA PROCESSING SERVICES	0	0	0	0	.02	0 0
2332		EXTERNAL DATA PROC SERVI	0	0	6,053	0	6,053	0 0
2451		RENTS AND LEASES - EQUIP	10,000	0	3,433	0	.02	6,567 0
2469		MOVING COSTS	3,000	0	0	0	34.32	3,000 0
2501		SMALL TOOLS AND INSTRUME	1,340	0	1,340	0	.02	0 0
2547		EDUCATION EXPENSE	3,000	150	600	0	100.02	2,400 0
2573		BOOKS	10,000	481	8,204	0	28.02	1,796 0
2574		MEMBERSHIP DUES	500	0	0	0	82.02	500 0
2575		REIMBURSEMENT OF BAR DUE	8,000	0	3,160	0	.02	4,840 0
2585		EXTERNAL PRINTING AND RE	5,000	0	322	0	39.52	4,678 0
2587		AUDIO VISUAL AIDS	0	0	4,252	0	6.44	4,252 0
2624		SPECIAL DEPARTMENT EXPEN	33,000	0	4,480	0	.02	28,520 0
2751		TRANSPORTATION AND TRAVE	2,000	0	361	0	13.62	1,639 0
2752		AUTOHOBILE MILEAGE	5,000	220	4,729	0	17.12	-271 0
2770		DEPARTMENTAL CHARGES	0	0	0	0	94.62	0 0

ALLOTMENT STATUS BY ORGANIZATION AND OBJECT
 REPORT PERIOD= FISCAL YEAR 00

FUND= 0001 GENERAL FUND DIVISION= 02 ALTERNATE PUBLIC DEFENDER
 FUND-DTL= BUREAU= SECTION=
 BDGT-UNIT= 0204
 PERCENT OF YEAR ELAPSED 02

EXP SOBJ	ECC FABC	TITLE	ADJUSTED ALLOTMENT	EXPENDITURES CURRENT	YEAR-TO-DATE	OUTSTANDING ENCUMBRANCES	AVAILABLE ALLOTMENT PERCENT USED	(MEMO) PRE-ENCUMBRANCE
2950		LINEN/LAUNDRY SERVICE	5,000	0	12	0	4,988	0
2962		PC HARDWARE	0	0	2,196	0	.22	2,196 0
2991		EXTERNAL POSTAGE	0	0	13	0	.02	13 0
2992		POSTAGE	1,100	0	0	0	.02	1,100 0
2995		TRAINING PROGRAMS	900	0	0	0	.02	900 0
M TOTAL 2		SERVICES AND SUPPLIES	159,357	3,418	101,594	0	57,763	63.82 0
4300 001		COMPUTER - JALAN	0	0	0	0	.02	0 0
M TOTAL 4		FIXED ASSETS	0	0	0	0	.02	0 0
M TOTAL 02		ALTERNATE PUBLIC DEFENDE	4,338,435	87,694	4,441,685	0	103,250	102.42 0
M TOTAL 0204			24,141,919	553,968	23,995,827	79,419	66,673	99.72 0
M TOTAL 0001		GENERAL FUND	24,141,919	553,968	23,995,827	79,419	66,673	99.72 0
M TOTAL 204		PUBLIC DEFENDER	24,141,919	553,968	23,995,827	79,419	66,673	99.72 0

PAY PERIOD END DATE 06/11/00 *****PAGE 109

DEPARTMENT: 204 PUBLIC DEFENDER
 INDEX: 3500 PUBLIC DEFENDER

EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER	INSURANCE	FICA	PERS	COMP	TOTAL
READ, ANDREW	D24	806.63	0.00	0.00	0.00	61.71	0.00	11.61	879.95
REESE, BENJAMIN W	U15	4,594.64	0.00	0.00	355.33	351.49	226.68	66.17	5,594.31
REYES, MINERVA	D70	1,648.80	0.00	41.54	298.01	129.31	114.05	24.34	2,256.05
REYES, ROSA PARRA	F14	1,617.60	0.00	41.54	239.75	126.93	111.87	23.89	2,161.58
RIOS, JAVIER	U15	4,594.64	0.00	0.00	337.76	351.49	226.68	66.17	5,576.74
ROBERTS, MIRIAM	V73	1,938.88	0.00	428.36	239.75	148.33	131.45	34.09	2,920.86
RODARTE, ADOLPH V	V73	1,938.88	0.00	41.54	317.09	148.33	134.36	28.52	2,611.88
RODRIGUEZ, MIGUEL	U18	1,950.34	0.00	0.00	0.00	149.20	0.00	28.09	2,127.63
ROSS, KATHRYN E	U15	3,691.52	0.00	0.00	351.27	267.69	181.53	53.15	4,545.16
RUDICH, KEVIN	U15	4,594.64	0.00	0.00	260.42	351.49	226.68	66.17	5,499.40
SAITO, JIRO	V73	1,938.88	0.00	0.00	317.09	148.33	131.45	27.92	2,563.67
SANTANA, VALENTE	V78	2,536.48	0.00	41.54	200.72	197.23	176.19	37.12	3,189.28
SAUCEDO, BERNARDO	U15	4,594.64	0.00	0.00	337.76	351.49	226.68	66.17	5,576.74
SCHUTZ, BRENDA J	V73	1,938.88	0.00	0.00	334.66	148.33	131.45	27.92	2,581.24
SERRATI, GEOFF	V78	2,769.36	0.00	0.00	327.09	211.86	189.59	40.03	3,537.93
SERNA, ELIZABETH	V73	1,938.88	0.00	208.04	239.75	164.24	146.01	30.91	2,727.83
SHAH, SARITA	U17	2,541.36	0.00	0.00	251.19	194.41	124.02	36.60	3,147.58
SHAMOS, SUSANNAH	U17	2,541.36	0.00	0.00	251.19	194.41	124.02	36.60	3,147.58
SHARKEY, THOMPSON H	U15	4,594.64	0.00	0.00	337.76	351.49	226.68	66.17	5,576.74
SHORES, GREGG NAPIER	U15	4,594.64	0.00	0.00	387.64	351.49	226.68	66.17	5,626.62
SHORES, SUSAN	U15	4,594.64	0.00	0.00	146.54	351.49	226.68	66.17	5,385.52
SILVER, DAMON	U17	2,655.20	0.00	0.00	212.67	203.12	129.71	38.24	3,238.94
SMITH, GABRIEL J.	V74	1,458.72	0.00	0.00	220.67	111.59	97.84	21.00	1,909.82
SMITH, SONIA H	U18	2,167.04	0.00	0.00	334.66	165.78	105.30	31.21	2,803.99
SOKOLOWSKI, SAMANTHA	D40	295.24	0.00	0.00	0.00	22.58	0.00	4.25	322.07
SOLIS, LUZ MARTA	U16	3,036.56	0.00	0.00	253.42	232.30	148.78	43.73	3,714.79
SPIELBAUER, THOMAS J MAGANA	U15	4,594.64	0.00	0.00	260.42	351.50	226.68	66.17	5,499.41
SPRAGUE, LAURA D	V73	1,938.88	0.00	0.00	200.72	148.33	131.45	27.92	2,447.30
STANLEY, CORT B	E07	1,364.72	0.00	0.00	298.01	104.40	91.26	19.66	1,878.05
STANSBURY, KATHRYN	V79	2,135.66	0.00	0.00	220.67	163.37	145.23	30.75	2,695.68
STEEL, MARY A	U15	4,594.64	0.00	0.00	260.42	351.48	226.68	66.17	5,499.39
STREET, MALORIE H	U15	4,273.60	0.00	0.00	353.89	326.93	210.63	61.54	5,226.59
STUART, LORI S	U18	1,950.34	0.00	0.00	0.00	0.00	0.00	28.09	1,978.43
TARICA, DAVID	U18	2,167.04	0.00	0.00	307.76	165.78	105.30	31.21	2,777.09
TERRY, TANYA L.	U18	2,275.76	0.00	0.00	210.96	174.09	110.74	32.77	2,804.32
TODUS, MICHELLE RENE	U17	2,541.36	0.00	0.00	328.53	194.42	124.02	36.60	3,224.93
TREVINO, YOLANDA G	U15	4,594.64	0.00	0.00	337.76	351.49	226.68	66.17	5,576.74
TSAI, LOUELLA	U15	4,594.64	0.00	0.00	146.54	351.49	226.68	66.17	5,385.52
TURINO, LAURENCE	V78	2,821.35	0.00	0.00	200.72	215.83	193.22	40.62	3,471.74
VALEROS-SULLIVAN, GILDA	U17	2,655.20	0.00	0.00	329.04	203.12	129.71	38.24	3,355.31
VALLEJO, HENRY A	G62	1,263.35	0.00	41.54	317.09	99.83	87.07	18.79	1,827.67
VAN CLEAVE, WILLIAM E	V78	2,821.36	0.00	0.00	317.09	215.83	193.23	40.62	3,588.13
VASQUEZ, JENNIFER E	F14	1,636.30	0.00	0.00	200.72	125.18	110.27	23.57	2,096.04
VAUGHN, JOHN P	U15	4,594.64	0.00	0.00	353.33	358.75	226.68	67.53	5,602.93
VERGARA, CAROL	G50	1,822.16	0.00	0.00	144.96	144.37	123.28	27.17	2,261.94

DAFR0970 1 000 0000 02 DIST SPL2 CP (***)(***) (***)(***) S1() S2() RUN DATE= 06/15/00 TIME= 18.15.59 STARS
 06/13/00 (21.44) CYCLE 02663 PM CLOSED PP CLOSED PY CLOSED FICHE: 204 204 3500
 COUNTY OF SANTA CLARA

PAYROLL INTERFACE REPORT

PAY PERIOD END DATE 06/11/00 *****PAGE 110

DEPARTMENT: 204 PUBLIC DEFENDER
 INDEX: 3500 PUBLIC DEFENDER

EMPLOYEE ECLS REGULAR PAY OVERTIME OTHER EARNINGS BENEFITS INSURANCE FICA 1197 1198 1199 WORKERS COMP TOTAL
 1185/1187 1191 1193/1195/1491 1183 1397/1398 1192/1199

EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	1197	1198	1199	WORKERS COMP	TOTAL
VICK,SUSAN	G62	1,290.35	0.00	41.54	0.00	315.58	101.88	88.96	19.18	1,857.49		
VILLAREAL,LINDA	X98	843.56	0.00	0.00	0.00	0.00	64.53	0.00	12.15	920.24		
VILLARREAL,JOSE ROLANDO	A93	6,217.14	0.00	184.62	0.00	351.64	92.83	430.93	92.18	7,369.34		
WARD,ELIZABETH B	D36	1,400.90	0.00	0.00	0.00	317.09	107.18	93.79	20.17	1,939.13		
WILLIAMS,JENNIFER LEIGH	U17	2,541.36	0.00	0.00	0.00	248.77	194.41	124.02	36.60	3,145.16		
ZORB,KATHRYN L	V78	2,769.36	0.00	0.00	0.00	354.66	211.86	189.59	39.88	3,545.35		

* INDEX TOTAL 527,148.55 2,834.30 47,645.79 39,869.09 28,804.42 7,660.88 653,963.03

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 INDEX: 3501 ALTERNATE PUBLIC DEFENDER

EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	1197	1198	1199	TOTAL
ACOSTA, IRMA	U73	1,938.88	0.00	41.54	0.00	181.64	151.49	134.36	28.52	2,476.43	
ANDERSON, KAREN	U16	3,188.32	0.00	0.00	0.00	254.09	246.52	156.37	45.91	3,888.60	
BAKER, KRISTIN WONG	U15	3,876.08	0.00	0.00	0.00	352.10	296.52	190.75	55.81	4,771.26	
BECKER, JAMES R	U78	2,664.32	0.00	0.00	0.00	317.09	203.81	182.23	38.37	3,405.82	
BECKER, MARK S	U15	4,594.64	0.00	0.00	0.00	337.76	351.49	226.68	66.17	5,576.74	
BERHUEZ, STEVEN A	U15	4,594.64	0.00	0.00	0.00	337.76	351.49	226.68	66.17	5,576.74	
BERNAL, SHERLEY	U78	2,821.36	0.00	41.54	0.00	348.09	219.01	196.13	41.68	3,667.81	
BLANK, JEREMY D	U16	3,347.68	0.00	62.00	0.00	254.81	256.10	164.33	49.10	4,134.02	
BREIDENTHAL, JOHN D	U15	4,594.64	0.00	0.00	0.00	355.33	351.49	226.68	66.17	5,594.31	
CAMPBELL, WILLIAM LAYTON	U15	4,594.64	0.00	0.00	0.00	337.76	351.49	226.68	66.17	5,576.74	
CANDELARIA, CARMEN	F14	1,472.16	0.00	41.54	0.00	317.09	115.80	101.69	21.80	2,070.08	
CHASTAINE, MELODY A	U15	4,594.64	0.00	0.00	0.00	202.31	351.50	226.68	66.17	5,441.30	
CHASTAINE, MICHAEL LAWRENCE	U15	4,594.64	0.00	0.00	0.00	351.76	336.78	226.68	69.13	5,578.99	
DAVIS, LAUTH, MARY	V73	1,938.88	0.00	0.00	0.00	317.09	148.33	131.45	27.92	2,563.67	
DIEDERICHS, NICHELE	U15	4,070.48	0.00	0.00	0.00	258.06	311.40	200.47	58.62	4,899.03	
ELRICK, STEPHEN BRUCE	U15	4,594.64	0.00	0.00	0.00	346.76	351.49	226.68	66.29	5,585.86	
EPPS, DAVID	U15	3,691.52	0.00	0.00	0.00	333.70	282.40	181.53	53.15	4,542.30	
ESPINOSA, RUBEN G	U15	4,594.64	0.00	0.00	0.00	337.76	351.49	226.68	66.17	5,576.74	
FUKAI, MARY YALE	U15	4,824.37	0.00	0.00	0.00	388.68	369.06	238.17	69.47	5,889.75	
GARCIA, JULIO OCTAVIO	V78	2,664.32	0.00	41.54	0.00	334.66	207.00	185.14	38.96	3,471.62	
GETTA, CYNTHIA JEAN	V78	2,954.58	0.00	0.00	0.00	200.72	226.03	202.55	42.55	3,626.43	
GOODMAN, GARY L	U15	4,594.64	0.00	0.00	0.00	260.42	351.49	226.68	66.17	5,499.40	
HIGGINS, BEVERLY	D66	1,812.48	0.00	178.56	0.00	200.72	139.66	122.60	28.67	2,481.69	
HOULIHAN, KATHLEEN ATWOOD	D66	1,848.72	0.00	0.00	0.00	334.66	141.43	125.14	26.62	2,476.57	
HULTGREN, DAVID A	U15	4,594.64	0.00	0.00	0.00	260.42	351.50	226.68	66.17	5,499.41	
HUNTER, DIANA L	V73	1,938.88	0.00	0.00	0.00	334.66	148.33	131.45	27.92	2,581.24	
JACOBS, KRISTIN	U15	4,273.60	0.00	0.00	0.00	258.98	326.93	210.63	61.54	5,131.68	
KAPP, J J	U15	4,594.64	0.00	0.00	0.00	336.25	351.49	226.68	66.17	5,575.23	
LEE, DENISE M	U15	4,594.64	0.00	0.00	0.00	260.42	351.49	226.68	66.17	5,499.40	
MATTISON, CHRISTINE	U15	4,594.64	0.00	0.00	0.00	260.42	351.49	226.68	66.17	5,499.40	
MCLEMORE, JENA L	V78	2,821.36	0.00	0.00	0.00	181.64	215.83	193.23	40.62	3,452.68	
MERINO-PEREZ, PATRICIA L	V74	1,680.96	0.00	41.54	0.00	317.09	131.77	116.31	24.81	2,312.48	
NORMAN, RONALD ALLAN	A94	5,535.12	0.00	0.00	0.00	369.21	423.43	383.19	79.70	6,790.65	
PHELPS, ROBERT G	U15	4,594.64	0.00	0.00	0.00	355.33	351.49	226.68	66.17	5,594.31	
RAHIREZ, REJINO	V74	1,762.32	0.00	41.54	0.00	317.09	137.99	122.00	25.97	2,406.91	
SULLIVAN, JOHN MERWIN	U15	4,594.64	0.00	0.00	0.00	355.33	351.49	226.68	66.17	5,594.31	
VEGAS, JOHN	V78	2,821.36	0.00	0.00	0.00	317.09	215.83	193.23	40.62	3,588.13	
WEEKS, KATHY A	F14	1,617.60	0.00	0.00	0.00	317.09	123.74	108.96	23.29	2,190.68	

* INDEX TOTAL 134,484.95 0.00 489.80 11,501.84 10,292.46 7,372.11 166,088.41
 * DEPARTMENT TOTAL 661,633.50 0.00 3,324.10 59,147.63 36,176.53 9,608.13 820,051.44

DEPARTMENT: 204 PUBLIC DEFENDER
 INDEX: 3500 PUBLIC DEFENDER

EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	1197	1198	WORKERS	TOTAL
		1185/1187	1191	1193/1195/1491	1183	1196	1397/1398	1192/1199		COMP	
AARON, JOHN BLAND	U15	4,594.64	0.00	0.00	0.00	221.39	351.49	226.68	66.17	5,460.37	
ABEL, GEORGE G	U15	4,594.64	0.00	0.00	0.00	355.33	351.49	226.68	66.17	5,594.31	
ABELLA, ERLINDA Y	F14	1,543.68	0.00	0.00	0.00	317.09	118.09	103.79	22.23	2,104.88	
ABRAMS, JULIA A	V78	2,821.36	0.00	0.00	0.00	334.66	201.12	193.23	43.40	3,593.77	
ADAMS-BARKER, LESLIE	V78	1,410.68	0.00	0.00	0.00	278.56	107.91	94.48	20.32	1,911.95	
ADAMS-WILSON, BRENDA F.	V82	2,230.64	0.00	0.00	0.00	334.66	170.63	151.87	32.12	2,919.92	
AGRE, LYNN	U17	2,760.24	0.00	0.00	0.00	252.17	211.16	134.96	39.75	3,398.28	
AGUIRRE, GLORIA	V73	1,938.88	0.00	83.14	0.00	317.09	154.69	137.27	29.12	2,660.19	
ALVAREZ, JAIME JOSE	U17	2,541.36	0.00	0.00	0.00	212.16	194.41	124.02	36.60	3,108.55	
AMAYA, PATRICIA	D40	1,140.62	0.00	41.54	0.00	317.09	90.43	78.48	17.03	1,685.19	
ANDRADE, MARGIE C	V78	2,288.50	0.00	41.54	0.00	200.72	178.26	158.83	33.55	2,901.40	
ARMSTRONG, GRANT MITCHELL	A94	5,590.64	0.00	0.00	0.00	359.64	427.69	387.07	80.62	6,845.66	
AVILA, DAVID	U16	3,036.56	0.00	0.00	0.00	214.39	232.30	148.78	43.73	3,675.76	
AYALA, ANNABEVA	V78	2,769.36	0.00	41.54	0.00	317.09	215.03	192.49	40.48	3,575.99	
BAILLIN, MURIELLE	G50	1,737.12	0.00	41.54	0.00	200.72	136.06	120.24	25.62	2,261.30	
BANKS, PEGGY ANN	U15	4,364.91	0.00	0.00	0.00	354.30	333.92	215.20	62.86	5,331.19	
BARBOZA, MARTHA PATRICIA	F14	1,543.68	0.00	41.54	0.00	298.01	121.27	106.70	22.83	2,134.03	
BARRON, ARTURO	V74	1,603.28	0.00	208.04	0.00	220.67	138.57	122.52	26.09	2,319.17	
BEATTY, CARL G	U15	4,594.64	0.00	0.00	0.00	260.42	351.49	226.68	66.17	5,499.39	
BECHTOLD, CAROL D	V73	1,938.88	0.00	0.00	0.00	200.72	148.33	131.45	27.92	2,447.30	
BELL, JENNIFER ALLISON	D24	991.86	0.00	0.00	0.00	0.00	75.88	0.00	14.28	1,082.02	
BERNARDINI, SUSAN R	U15	4,594.64	0.00	0.00	0.00	260.42	351.48	226.68	66.17	5,499.39	
BHULLAR, SARBJIT	V73	1,938.88	0.00	148.96	0.00	334.66	159.73	141.88	30.06	2,754.17	
BOLSTER, ALAYNE DOLORES	V81	3,478.98	0.00	0.00	0.00	369.21	258.27	239.22	50.78	4,395.96	
BOONE, SHIRLEY	D40	1,126.88	0.00	0.00	0.00	200.72	86.21	74.61	16.23	1,504.65	
BREWER CAVAGNARO, NANCY	U15	4,594.64	0.00	0.00	0.00	146.54	351.49	226.68	66.17	5,385.52	
BROWN, NANCY BERKELEY	V78	1,332.16	0.00	157.06	0.00	73.93	116.42	99.98	21.92	1,801.47	
BROWN, SHELINA V.	U17	2,655.20	0.00	0.00	0.00	212.67	203.13	129.71	38.24	3,238.95	
BUCCAT, BALBINA	D1A	1,426.46	0.00	0.00	0.00	309.87	109.13	95.58	20.54	1,961.58	
BURTONBURKE, VICTORIA	U15	4,594.64	0.00	0.00	0.00	355.33	351.49	226.68	66.17	5,594.31	
CAMP, DANIEL	U18	2,275.76	0.00	0.00	0.00	191.88	174.09	110.74	32.77	2,785.24	
CAMPERI, MARK	U17	2,760.24	0.00	0.00	0.00	213.14	211.15	134.96	39.75	3,359.24	
CARMICHAEL, MARILYN L	U15	4,594.64	0.00	0.00	0.00	337.76	351.50	226.68	66.17	5,576.75	
CASTILLO, CHARLES	V79	2,615.20	0.00	0.00	0.00	317.09	200.06	178.79	37.66	3,348.80	
CAVAGNARO, FRANCIS CHARLES	U15	4,594.64	0.00	0.00	0.00	387.64	340.34	226.68	66.17	5,615.47	
CHAN, BEVERLY	U15	4,594.64	0.00	0.00	0.00	143.88	351.50	226.68	65.33	5,382.03	
CHEW, WINSTON	V74	1,680.96	0.00	31.20	0.00	200.72	130.98	115.58	24.66	2,184.10	
CHU, SUSAN W	V73	1,938.88	0.00	48.70	0.00	317.09	152.05	134.86	30.23	2,621.81	
CLARK, LINDA LOUISE	V78	2,821.36	0.00	0.00	0.00	239.75	215.83	193.23	40.62	3,510.79	
CLIFT, CASEY	U15	3,876.08	0.00	0.00	0.00	352.10	281.80	190.75	58.59	4,759.32	
COFFEY, DOUGLAS A	V78	2,821.36	0.00	0.00	0.00	200.72	215.83	193.23	40.62	3,471.76	
COLIN, ENRIQUE	U15	4,273.60	0.00	0.00	0.00	219.95	326.93	210.63	61.54	5,092.65	
CONIGLIO, ROBERT N	V96	2,875.60	0.00	0.00	0.00	317.09	219.98	197.02	41.41	3,651.10	
CONTRERAS, ANGELINA G	V76	1,688.72	0.00	41.54	0.00	330.09	132.37	116.85	25.10	2,334.67	
DAMBA, ESMELITA	F14	1,543.68	0.00	0.00	0.00	334.66	118.10	103.79	22.23	2,122.46	

DEPARTMENT : 204 PUBLIC DEFENDER
 INDEX : 3500 PUBLIC DEFENDER

EMPLOYEE ECLS REGULAR PAY 1185/1187 1191 1193/1195/1491 1183 1397/1398 1192/1199 1192/1199
 OVERTIME OTHER EARNINGS BENEFITS INSURANCE FICA PERS WORKERS COMP TOTAL

DAMES, MARK A	U15	4,594.64	0.00	0.00	0.00	337.76	351.49	226.68	66.17	5,576.74
DAVITO, RANDY I	U15	4,594.64	0.00	0.00	0.00	337.76	351.49	226.68	66.17	5,576.74
DAVIS, KTFP C	U17	2,760.24	0.00	0.00	0.00	213.14	211.15	134.96	39.75	3,359.24
DAWSON, DENNIS JYOJI	U18	1,950.34	0.00	0.00	0.00	149.20	149.20	0.00	28.09	2,127.63
DIYON, SHARON D	G39	2,751.12	0.00	0.00	0.00	317.09	206.05	188.31	39.62	3,502.19
DO, PHONG	U17	2,655.20	0.00	0.00	0.00	309.96	203.12	129.71	38.24	3,336.23
ESPOSO, TEOFILLO N. JR.	E28	873.52	0.00	0.00	0.00	0.00	66.83	0.00	12.58	952.93
FAIRCHILD, NANCY	V73	1,848.24	0.00	0.00	0.00	239.75	141.39	125.11	26.61	2,381.10
FARGO, BARBARA BOULTON	U15	4,594.64	0.00	0.00	0.00	355.33	351.49	226.68	66.17	5,594.31
FERGUSON, CAROLYN	G40	2,143.36	0.00	0.00	0.00	317.09	163.96	145.77	30.86	2,801.04
FISHER, JOHN A	V78	2,821.36	0.00	0.00	0.00	200.72	215.83	193.23	40.62	3,471.76
FLAGSBERG, SETH A	U15	4,594.64	0.00	0.00	0.00	387.64	336.19	226.68	66.17	5,611.32
FLINT, ANDREA	U17	2,760.24	0.00	0.00	0.00	213.14	211.16	134.96	39.75	3,359.25
FLORES, OLGA RENEE	C76	643.33	0.00	0.00	0.00	0.00	49.20	0.00	9.26	701.79
FLORES, RAUL J	V79	1,830.52	0.00	0.00	0.00	146.54	351.49	226.68	66.17	2,105.26
FUKAI, TIMOTHY M	U15	4,594.64	0.00	0.00	0.00	260.42	351.49	226.68	66.17	5,385.52
GARLAND, JETTE	U15	4,594.64	0.00	0.00	0.00	258.98	326.93	210.63	61.54	5,499.40
GEFFON, ERIC	U16	3,336.56	0.00	0.00	0.00	348.33	351.49	148.78	43.73	3,809.70
GIBSON, LUPE C	F14	1,543.68	0.00	0.00	0.00	334.66	121.27	106.70	22.83	2,170.68
GILLAN, CHARLES A	U15	4,594.64	0.00	0.00	0.00	387.64	351.49	226.68	66.17	5,626.62
GLASS, STEFANY	U15	4,273.60	0.00	0.00	0.00	258.98	326.93	210.63	61.54	5,131.68
GLEASON, JAMES PATRICK	U15	4,594.64	0.00	0.00	0.00	381.76	351.49	226.68	66.80	5,621.37
GOMEZ, EDWARD ANTHONY	U15	4,594.64	0.00	0.00	0.00	260.42	351.49	226.68	66.17	5,499.40
GOMEZ, REBECCA	W51	2,160.25	0.00	0.00	0.00	317.09	168.43	149.86	31.70	2,868.87
GONZALES, DAVID	V78	1,332.16	0.00	0.00	0.00	0.00	103.50	0.00	19.49	1,475.95
GREENWOOD, MARY JEAN	U15	4,594.64	0.00	0.00	0.00	146.54	351.49	226.68	66.17	5,385.52
GUTIERREZ, ANDY	A94	5,265.84	0.00	0.00	0.00	369.21	388.13	364.34	78.60	6,466.12
GUTIERREZ, JOHN	U18	2,275.76	0.00	0.00	0.00	210.96	174.09	110.74	32.77	2,804.32
GUZMAN, JOSE G	V73	1,938.88	0.00	0.00	0.00	317.09	154.28	136.91	29.04	2,654.14
HALE, MINNIE LIZA B.	U15	4,594.64	0.00	0.00	0.00	355.33	351.49	226.68	67.82	5,710.66
HALL, HELINDA SUE	U15	1,603.28	0.00	0.00	0.00	114.70	163.39	145.23	30.75	2,675.77
HAMKINS, GINA	V74	1,603.28	0.00	0.00	0.00	200.72	163.39	145.23	30.75	2,675.77
HAYES, LINDY CHARMAN	U15	4,594.64	0.00	0.00	0.00	355.33	351.49	226.68	66.17	5,594.31
HEALY, DARLENE J	C76	1,955.68	0.00	0.00	0.00	200.72	149.62	132.63	28.16	2,466.81
HERRERA, ALICIA CARRASCO	D66	1,848.72	0.00	0.00	0.00	317.09	351.49	226.68	66.17	5,594.31
HOOPES, L. PATRICK	U17	2,541.36	0.00	0.00	0.00	251.19	194.42	124.02	36.60	3,147.59
HSIAU, CINDY C	D96	1,445.20	0.00	0.00	0.00	317.09	110.56	96.89	20.81	1,990.50
HSU, CHERYL W	D24	573.60	0.00	0.00	0.00	0.00	43.88	0.00	8.26	625.74
HUNTINGTON, SUELLEN	V78	2,821.36	0.00	0.00	0.00	200.72	211.42	193.23	41.46	3,468.19
IVEY, PATRICIA A	V79	2,354.48	0.00	0.00	0.00	167.52	0.00	0.00	0.00	167.52
JACQUEZ, DAVID	U15	4,594.64	0.00	0.00	0.00	181.64	183.29	163.45	34.51	2,958.91
JONES, BRIDGET E	U15	4,594.64	0.00	0.00	0.00	241.34	351.49	226.68	66.17	5,480.32
JORDAN, KEITH	U15	3,691.52	0.00	0.00	0.00	333.70	282.41	181.53	53.15	4,542.31
JURADO, IRMA S	U18	1,950.34	0.00	0.00	0.00	0.00	149.20	0.00	28.09	2,127.63

INDIRECT COST RATE PROPOSAL

Claimant Name: County of Santa Clara
 Department: Sheriff
 Fiscal Year: 1999-2000

Description of Costs	Total Costs	Unallowable Costs	Allowable Indirect Costs	Allowable Direct Costs
Personnel Services:				
1 Salaries & Wages	\$32,276,134		\$1,393,049	\$30,883,085
2 Part-time Wages & Overtime	\$4,369,592			\$4,369,592
3 Benefits	31.3% \$10,094,864		\$435,698	\$9,659,166
SUBTOTAL:	\$46,740,590		\$1,828,747	\$44,911,843
Line Item Costs (Services, Supplies & Other):				
4 Clothing & Personal Supplies	\$13,101		\$13,101	
5 COMS Technical/Telephone	\$347,428		\$347,428	
6 Food/Household Exp/Overtime Meals	\$16,423		\$16,423	
7 Insurance	\$1,003,056		\$1,003,056	
8 Maintenance Equip/Struct Improv	\$233,513		\$233,513	
9 Custodial Services	\$11,440		\$11,440	
10 Deputy Sheriff Assn	\$2,692	\$2,692		
11 Med., Dental & Lab Supplies	(\$48)		(\$48)	
12 Misc & Office & Operating Expense	\$147,956		\$147,956	\$420
13 Intra County Professional	\$420			
14 Prof and Special Service	\$549,810		\$549,810	
15 Data Processing	\$220,159		\$220,159	\$23
16 Inmate Medical Care	\$23			
17 Legal Expenses	(\$200)		(\$200)	
18 Laboratory	\$798		\$798	
19 Rent & Leases/Office Rents	\$339,449		\$339,449	
20 Small Tools & Instruments	\$594,488		\$594,488	
21 Sheriff/DA Special Appro	\$1,000			\$1,000
22 Education Expense/Books	\$294,559		\$294,559	
23 Membership Dues	\$7,810	\$7,810		
24 External Printing & Reproduction	\$58,414		\$58,414	
25 Medical Examinations	\$20,345		\$20,345	
26 Transportation & Travel/Auto Mileage	\$60,861		\$60,861	
27 Garage Auto Service	\$2,261,778		\$2,261,778	
28 Utilities / Advertising	\$21,510		\$21,510	
29 Tasman Corridor Study	\$195		\$195	
30 Services & Supplies	\$843,089		\$843,089	
31 PC Software/Hardware	(\$46,386)		(\$46,386)	
32 Other Direct Expenses	\$1,269,264		\$1,269,264	
33 External Postage / Postage	\$40,168		\$40,168	
34 Fixed Assets	\$1,266,901	\$1,266,901		
35 Expenditure Reimbursement	(\$957,470)	(\$957,470)		
SUBTOTAL:	\$8,622,546	\$319,933	\$8,301,170	\$1,443
TOTAL EXPENDITURES: \$55,363,136				
Cost Adjustments and/or Cost Plan Costs:				
36 Cost Allocation Plan	\$4,953,764		\$4,953,764	
37	\$4,953,764		\$4,953,764	
SUBTOTAL:	\$4,953,764		\$4,953,764	
TOTAL COSTS:	\$60,316,900	\$319,933	\$15,083,681	\$44,913,286
<p>CALCULATED INDIRECT COST RATE = 33.6%</p> <p>Rate is based on: Salaries & Benefits</p>				
			\$15,083,681	= Total allowable indirect costs
			\$44,911,843	= Total direct salaries and benefits

DEPARTMENTAL INDIRECT SALARIES

Claimant Name: County of Santa Clara
 Department: Sheriff
 Fiscal Year: 1999-2000

INDIRECT SALARIES

Position or Name of Employee	Annual Wages	Departmental Administration		Departmental Support	
		(%)	(\$)	(%)	(\$)
1 Commander	\$104,189	100%	\$104,189	100%	\$49,281
2 Management Analyst	\$49,281				
3 Sheriff's Sergeant	\$65,668	100%	\$65,668	100%	\$38,022
4 Secretary II	\$38,022			100%	\$32,668
5 Advance Clerk Typist	\$32,668				
6 Commander	\$105,506	100%	\$105,506	100%	\$54,698
7 Confidential Secretary	\$54,698			100%	\$38,022
8 Secretary II	\$38,022			100%	\$38,022
9 Secretary II	\$38,022				
10 Commander	\$104,189	100%	\$104,189	100%	\$142,507
11 Sheriff	\$142,507				
12 Director of Sheriff Administration	\$99,226	100%	\$99,226	100%	\$25,458
13 Clerk Typist	\$25,458			100%	\$25,692
14 Account Clerk I	\$25,692			100%	\$36,409
15 Accountant Assistant	\$36,409			100%	\$29,850
16 Stock Clerk	\$29,850			100%	\$32,980
17 Account Clerk II	\$32,980			100%	\$32,980
18 Account Clerk II	\$32,980			100%	\$26,255
19 Account Clerk I	\$26,255			100%	\$30,167
20 Account Clerk I	\$30,167			100%	\$32,980
21 Account Clerk II	\$32,980			100%	\$32,980
22 Account Clerk II	\$32,980			100%	\$31,477
23 Account Clerk II	\$31,477				
24 Dept. Fiscal Officer	\$72,431	100%	\$72,431	100%	\$28,647
25 Account Clerk II	\$28,647			100%	\$26,255
26 Account Clerk I	\$26,255			100%	\$56,490
27 Accountant III	\$56,490				
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					

TOTALS	\$1,393,049	\$551,209	\$841,840
TOTAL INDIRECT SALARIES			\$1,393,049

County Of Santa Clara
Position Summary Report

0230 post w \$0 PERS -- Jul 1999 to Jun 2000

Position No.	Class	Employee	Count	FTE	Salary	Suppl.	RETIRE	HEALTH	RETHLTH	LTD	Other	Statutory	Total
CONOSUPCT -- County of Santa Clara-No Superior Court													
06 -- Law And Justice Departments													
3900	-- Sheriff Administration	...	1	1.00	104,189	0	7,119	1,934	1,472	0	0	9,982	124,696
79	A66	Comander	1	1.00	104,189	0	7,119	1,934	1,472	0	0	9,982	124,696
18062	B1P	Mgmt Analyst	1	1.00	49,281	0	3,276	1,934	1,472	0	0	5,647	61,610
11616	U61	Sh. Sgt.	1	1.00	65,668	5,725	5,894	3,418	1,472	0	0	2,502	84,679
1543	D38	Arata Jr, James Ralph	1	1.00	38,022	0	2,488	6,693	1,472	0	0	4,356	53,031
1841	D1A	Canfield, Judith Claire	1	1.00	32,668	0	2,113	4,240	1,472	0	0	3,743	44,236
81	A66	Cardenas, Juana	1	1.00	105,506	0	9,322	7,337	1,472	0	0	5,550	129,187
13534	W51	Diaz, Ruben Z	1	1.00	38,022	0	2,488	4,240	1,472	0	0	6,268	72,786
1542	D1A	Holmes, Betty Ann	1	1.00	38,022	0	2,488	6,693	1,472	0	0	4,356	53,031
1544	A66	Miles, Karen C	1	1.00	38,022	0	2,488	6,693	1,472	0	0	4,356	50,578
80	A66	Negrete, M Christine	1	1.00	104,189	0	9,203	7,337	1,472	0	0	3,970	126,171
78	A1S	Sing, Thomas Puaala	1	1.00	142,507	0	12,652	7,337	1,472	0	0	7,495	171,463
19	A1S	Smith, Laurie Russell	1	1.00	99,226	0	6,772	7,337	1,472	0	0	9,720	124,527
		Tsumoto, Naomi	12	12.00	871,998	5,725	67,470	65,193	17,664	0	0	67,945	1,095,995
		Total Sheriff Administration											
3901	-- Fiscal Division	...	1	1.00	25,458	0	1,608	1,934	1,472	0	0	2,917	33,369
2333	D39	...VACANT...	1	1.00	25,458	0	1,608	1,934	1,472	0	0	2,917	33,369
3689	D98	Chasuk, Elaine P	1	1.00	36,409	0	2,375	6,919	1,472	0	0	2,945	33,667
3450	D96	Chew, Harvey	1	1.00	29,850	0	1,916	6,693	1,472	0	0	4,172	51,347
6049	G82	Desai, Anjana S	1	1.00	32,980	0	2,135	6,693	1,472	0	0	3,421	43,352
3580	D97	Gordon, Roger M	1	1.00	32,980	0	2,135	6,693	1,472	0	0	3,780	47,060
3581	D98	Guerrero, Irene C.	1	1.00	30,167	0	1,938	3,418	1,472	0	0	3,010	35,819
3690	D98	Hermogenes, Gabriel	1	1.00	32,980	0	2,135	6,693	1,472	0	0	3,456	43,726
3691	D97	Hill, Diane	1	1.00	31,477	0	2,029	6,918	1,472	0	0	3,780	44,607
3582	D97	Price, Malcolm D	1	1.00	72,431	0	4,896	6,693	1,472	0	0	3,010	83,300
3584	D97	Royal, Angela	1	1.00	28,647	0	1,831	6,693	1,472	0	0	3,283	41,926
3583	B96	Trinh, Chau Huyen	1	1.00	26,255	0	1,664	6,693	1,472	0	0	3,010	39,094
641	D97	Von Dohlen, Lanna Doris	1	1.00	56,490	0	3,780	3,418	1,472	0	0	6,473	71,633
3585	D98	Wester, Joyce A	1	1.00	521,051	0	33,865	82,326	22,080	0	0	59,714	719,036
3692	B77	Wong, Venus Lee	1	1.00	56,672	5,050	5,072	6,693	1,472	0	0	2,159	77,118
572		Total Fiscal Division	15	15.00									

STARS REPORT DISTRIBUTION SYSTEM

DEPARTMENT 230
 DISTRIB CODE 0001
 REQUESTER API4
 REQUEST NO 02
 REPORT ID DAER8030
 DEVICE TYPE SPL1
 DEVICE ID
 DISTRIB TYPE REQUESTED
 RUN TYPE PRODUCTION RUN
 NAME SHERIFF DEPARTMENT
 ADDRESS FISCAL OFFICE
 CITY/STATE/ZIP
 TELEPHONE
 INSTRUCTIONS

Fy 00

DAER8030 I 230 API4 02 0001 SPL1 PY 1(OR1) 4(084) RUN DATE= 07/29/00 TIME= 04.37.18 STARS
 07/29/00 (02.53) CYCLE 02698 PM CLOSED PP CLOSED BY CLOSED FICHE: 230 0001 0230 SHERIFF'S DEPARTMENT (230)
 ALLLOTMENT STATUS BY ORGANIZATION AND OBJECT REPORT PERIOD= FISCAL YEAR 00 VERSION 2.0

FUND= 0001 GENERAL FUND

FUNO-DYLA
 BNGT-LIMIT= 0230
 PERCENT OF YEAR ELAPSED 0%

EXP ECC	TITLE	ADJUSTED ALLOTMENT	EXPENDITURES CURRENT	YEAR-TO-DATE	OUTSTANDING ENCUMBRANCES	AVAILABLE ALLOTMENT	PERCENT USED	PRE-ENCUMBRANCE	(MEMO)
		496,691	0	0	0	496,691	0	0	
1100	MISCELLANEOUS SALARIES		0	0	0	0	1,048,474	0	
1102	RETIREE MEDICAL EXPENSE	1,048,474	0	0	0	0	560,492	0	
1103	RETIREE MEDICAL EXPENSE	448,272	19,293	1,008,764	0	0	225.02	0	
1103 B76	SENIOR ACCOUNTANT	0	0	0	0	0	0	0	
1103 U61	SHERIFFS SERGEANT	0	0	144-	0	0	144	0	
1103 U64	DEPUTY SHERIFF	0	0	0	0	0	0	0	
1103 TOTAL	RETIREE MEDICAL EXPENSE	448,272	19,293	1,008,620	0	0	560,348	0	
1104	SALARY SAVINGS FACTOR	1,021,517-	0	0	0	0	225.02	0	
1105 A1S	DIR OF SHERIFFS ADMINIST	99,226	2,212	112,170	0	0	12,944-	0	
1105 A27	COMMANDER	197,496	104,946	301,262	0	0	113.02	0	
1105 A65	SHERIFF-U	142,508	3,037	208,399	0	0	103,766-	0	
1105 A66	ASST SHERIFF	0	0	5,624	0	0	65,891-	0	
1105 B1N	SENIOR MANAGEMENT ANALYS	62,546	0	50,259	0	0	146.22	0	
1105 B1P	MANAGEMENT ANALYST	49,282	0	0	0	0	5,624-	0	
1105 B1T	ASSOCIATE MANAGEMENT ANA	38,786	789	40,680	0	0	12,287	0	
1105 B2S	DATA BASE ADMIN MANAGER	68,292	271	0	0	0	80.42	0	
1105 B76	SENIOR ACCOUNTANT	54,876	1,291	63,170	0	0	49,282	0	
1105 B77	ACCOUNTANT III	0	0	0	0	0	1,894-	0	
1105 B96	DEPARTMENTAL FISCAL OFFY	72,432	1,438	72,869	0	0	104.92	0	
				52,208	0	0	68,292	0	
					0	0	8,294-	0	
					0	0	115.12	0	
					0	0	0	0	
					0	0	0.02	0	
					0	0	5,657-	0	
					0	0	107.52	0	
					0	0	1,716-	0	
					0	0	103.42	0	

SCCO SHERIFF ACCTG.

01 01 01 08:35 FAX 2942313

RUN DATE= 07/29/00 TIME= 04.37.18 STARS 0230 VERSION 2.0

DAVE... 230 AP14 02 0001 SPL1 PY 1(ORI) 4(084) SHERIFF'S DEPARTMENT (230) ALLLOTMENT STATUS BY ORGANIZATION AND OBJECT REPORT PERIOD= FISCAL YEAR 00

FUND= 0001 GENERAL FUND FUND-DTL= 3001 UNIT= 0230 PERCENT OF YEAR ELAPSED 0%

Table with columns: EXP ECC, SOBJ FABC, TITLE, ADJUSTED ALLOTMENT, EXPENDITURES CURRENT, EXPENDITURES YEAR-TO-DATE, OUTSTANDING ENCUMBRANCES, AVAILABLE ALLOTMENT PERCENT USED, (MEMO) PRE-ENCUMBRANCE. Rows include SECRETARY II, SECRETARY I, ADVANCED CLERK TYPIST, etc.

RUN DATE= 07/29/00 TIME= 04.37.18 STARS 0230 VERSION 2.0

DAVE... 230 AP14 02 0001 SPL1 PY 1(ORI) 4(084) SHERIFF'S DEPARTMENT (230) ALLLOTMENT STATUS BY ORGANIZATION AND OBJECT REPORT PERIOD= FISCAL YEAR 00

FUND= 0001 GENERAL FUND FUND-DTL= 3001 UNIT= 0230 PERCENT OF YEAR ELAPSED 0%

Table with columns: EXP ECC, SOBJ FABC, TITLE, ADJUSTED ALLOTMENT, EXPENDITURES CURRENT, EXPENDITURES YEAR-TO-DATE, OUTSTANDING ENCUMBRANCES, AVAILABLE ALLOTMENT PERCENT USED, (MEMO) PRE-ENCUMBRANCE. Rows include DEPARTMENT INFORMATION S, INFORMATION SYSTEMS TECH, SHERIFF'S TECHNICIAN, etc.

SCCO SHERIFF ACCTNG.

003

DAWB000 1 230 API4 02 0001 SPL1 PY 1(CR1) 4(084) RUN DATE= 07/29/00 TIME= 04.37.18 STARS
 07/29/00 (02.53) CYCLE 02698 PH CLOSED PP CLOSED BY CLOSED FICHE: 230 0001 0230 SHERIFF'S DEPARTMENT (230)
 ALLOTMENT STATUS BY ORGANIZATION AND OBJECT
 REPORT PERIOD= FISCAL YEAR 00

FUNDS= 0001 GENERAL FUND		FUND-UNIT= 0230		PERCENT OF YEAR ELAPSED 02		AVAILABLE ALLOTMENT (MEMO)	
EXP	ECC	TITLE	ADJUSTED ALLOTMENT	EXPENDITURES CURRENT	EXPENDITURES YEAR-TO-DATE	OUTSTANDING ENCUMBRANCES	PERCENT USED PRE-ENCUMBRANCE
1185	U99	UNKNOWN 7/17/98	876,654	2,698	883,750	0	492,924
1185	U92	SHERIFFS TRAINING SPECIA	104,106	2,188	107,274	0	43.82
1185	V43	LATENT FINGERPRINT EXAMI	59,904	1,145	59,924	0	3,170-
1185	V44	LATENT FINGERPRINT EXAMI	48,818	933	48,835	0	103.02
1185	V61	WELFARE INVESTIGATOR SPE	0	0	450-	0	20-
1185	W51	CONFIDENTIAL SECRETARY	54,698	1,061	55,547	0	100.02
1185	Z56	SOCIAL WORKER V(U)	103,140	2,395	128,368	0	17-
1185	Z63	LAW ENFORCEMENT RECORDS	36,598	0	0	0	100.02
1185	TOTAL	PERMANENT EMPLOYEES	31,215,939	692,088	32,166,134 S	0	450
1185		SALARIES WITHOUT BENEFIT	5,169,795	110,000	110,000 S	0	82
1187		TEMPORARY EMPLOYEES	357,732	0	2,437	0	849-
1187	B1P	MANAGEMENT ANALYST	0	310	19,329	0	101.62
1187	B77	ACCOUNTANT III	0	323	21,979	0	25,228-
1187	D39	CLERK TYPIST	0	111	5,165	0	124.52
1187	D42	LAW ENFORCEMENT RECORDS	0	311	16,321	0	36,598
1187	D43	LAW ENFORCEMENT CLERK	0	652	76,903	0	0.02
1187	D98	ACCOUNT CLERK I	0	0	17,561	0	950,195-
1187	G17	MINICOMPUTER OPERATOR I	0	0	19,225	0	103.02
1187	S51	INFORMATION SYSTEMS TECH	0	0	12,263	0	2.12
1187	G73	SHERIFF'S TECHNICIAN	0	541	36,599	0	355,695
1187	U64	DEPUTY SHERIFF	0	13,026	530,317	0	2.62

DAWB000 1 230 API4 02 0001 SPL1 PY 1(CR1) 4(084) RUN DATE= 07/29/00 TIME= 04.37.18 STARS
 07/29/00 (02.53) CYCLE 02698 PH CLOSED PP CLOSED BY CLOSED FICHE: 230 0001 0230 SHERIFF'S DEPARTMENT (230)
 ALLOTMENT STATUS BY ORGANIZATION AND OBJECT
 REPORT PERIOD= FISCAL YEAR 00

FUNDS= 0001 GENERAL FUND		FUND-UNIT= 0230		PERCENT OF YEAR ELAPSED 02		AVAILABLE ALLOTMENT (MEMO)	
EXP	ECC	TITLE	ADJUSTED ALLOTMENT	EXPENDITURES CURRENT	EXPENDITURES YEAR-TO-DATE	OUTSTANDING ENCUMBRANCES	PERCENT USED PRE-ENCUMBRANCE
1187	U83	DEPUTY SHERIFF I	0	0	0	0	0.02
1187	V43	LATENT FINGERPRINT EXAMI	0	343	11,183	0	11,183-
1187	X90	INTERMITTENT ACCOUNT CLE	0	576	7,997	0	.02
1187	X73	INTERMITTENT SHERIFF TEC	0	488	21,394	0	7,997-
1187	TOTAL	TEMPORARY EMPLOYEES	357,732	16,681	798,275 PT	0	.02
1191		OVERTIME	1,702,203	314,829	2,935,244	0	21,396-
1191	U64	DEPUTY SHERIFF	0	0	0	0	440,543-
1191	TOTAL	OVERTIME	1,702,203	314,829	2,935,244 OT	0	223.12
1192		UNEMPLOYMENT INSURANCE	27,317	558	26,201	0	1,233,041-
1192	U64	DEPUTY SHERIFF	0	0	0	0	172.42
1192	TOTAL	UNEMPLOYMENT INSURANCE	27,317	558	26,201 B	0	.02
1193		PREMIUM PAY	1,065,495	10,455	1,054,389	0	1,116
1193	U64	DEPUTY SHERIFF	0	0	0	0	95.92
1193	TOTAL	PREMIUM PAY	1,065,495	10,455	1,054,389 B	0	.02
1194		BUDGET SALARY REDUCTION	166,299-	0	0	0	11,106
1194		CALL DUTY	16,650	0	0	0	99.02
1194		HEALTH INSURANCE	3,074,700	63,425	1,353,294	0	11,106
1196	A65	SHERIFF-U	0	0	6,444	0	99.02
1196	A66	ASST SHERIFF	0	0	248	0	166,299-
1196		ACCOUNTANT	0	0	4,562	0	.02

SCCO SHERIFF ACCTNG.

07/29/00 08:38 FAX 2942313

NATN00001 230 AP14 02 0001 SPL1 PY 1(OR1) 4(084) RUN DATE= 07/29/00 TIME= 04.37.18 STARS
 07/29/00 (02.53) CYCLE 02698 PH CLOSED PP CLOSED PY CLOSED FICHE: 230 0001 0230 SHERIFF'S DEPARTMENT (230) VERSION 2.0
 ALLOTMENT STATUS BY ORGANIZATION AND OBJECT
 REPORT PERIOD= FISCAL YEAR 00

FUND= 0001 GENERAL FUND		FUND-UNIT= 0230		PERCENT OF YEAR ELAPSED 0%		AVAILABLE ALLOTMENT		(MEMO) PRE-ENCUMBRANCE	
EXP	ECC	TITLE	ADJUSTED ALLOTMENT	EXPENDITURES-CURRENT	YEAR-TO-DATE	OUTSTANDING ENCUMBRANCES	PERCENT USED	ALLOTMENT	(MEMO) PRE-ENCUMBRANCE
1196	D32	CLERK TYPIST	0	0	19,396	0	19.396-	0	0
1196	D41	LAW ENFORCEMENT RECORDS	0	0	18,557	0	18,557-	0	0
1196	D42	LAW ENFORCEMENT RECORDS	0	0	102,415	0	102,415-	0	0
1196	D43	LAW ENFORCEMENT CLERK	0	0	33,994	0	33,994-	0	0
1196	D63	LAW ENFORCEMENT RECORDS	0	0	8,827	0	8,827-	0	0
1196	D63	PERS SERVICE CLERK	0	0	6,539	0	6,539-	0	0
1196	D97	ACCOUNT CLERK II	0	0	31,877	0	31,877-	0	0
1196	F14	LEGAL CLERK	0	0	17,754	0	17,754-	0	0
1196	G13	DEPARTMENTAL SYSTEMS SPE	0	0	1,312	0	1,312-	0	0
1196	G33	DATA ENTRY OPERATOR	0	0	154	0	154-	0	0
1196	G73	SHERIFF'S TECHNICIAN	0	0	8,991	0	8,991-	0	0
1196	G82	STOCK CLERK	0	0	6,550	0	6,550-	0	0
1196	U55	CORRECTIONAL CAPTAIN	0	0	21,307	0	21,307-	0	0
1196	U58	SHERIFFS LIEUTENANT	0	0	22,490	0	22,490-	0	0
1196	U59	RECORDS MGR	0	0	5	0	5-	0	0
1196	U60	RESIDENT DEPUTY SHERIFF	0	0	3,320	0	3,320-	0	0
1196	U61	SHERIFFS SERGEANT	0	0	137,387	0	137,387-	0	0
1196	U62	DEPUTY SHERIFF I	0	0	9,056	0	9,056-	0	0
1196	U64	DEPUTY SHERIFF	0	0	1,324,635	0	1,324,635-	0	0
1196	U84	SHERIFFS CORRECTIONAL OF	0	0	42	0	42-	0	0
1196	W51	CONFIDENTIAL SECRETARY	0	0	6,464	0	6,464-	0	0

NATN00001 230 AP14 02 0001 SPL1 PY 1(OR1) 4(084) RUN DATE= 07/29/00 TIME= 04.37.18 STARS
 07/29/00 (02.53) CYCLE 02698 PH CLOSED PP CLOSED PY CLOSED FICHE: 230 0001 0230 SHERIFF'S DEPARTMENT (230) VERSION 2.0
 ALLOTMENT STATUS BY ORGANIZATION AND OBJECT
 REPORT PERIOD= FISCAL YEAR 00

FUND= 0001 GENERAL FUND		FUND-UNIT= 0230		PERCENT OF YEAR ELAPSED 0%		AVAILABLE ALLOTMENT		(MEMO) PRE-ENCUMBRANCE	
EXP	ECC	TITLE	ADJUSTED ALLOTMENT	EXPENDITURES-CURRENT	YEAR-TO-DATE	OUTSTANDING ENCUMBRANCES	PERCENT USED	ALLOTMENT	(MEMO) PRE-ENCUMBRANCE
1196	TOTAL	HEALTH INSURANCE	3,074,700	63,925	3,148,780 B	0	74,080-	0	0
1197		FICA - EMPLOYER SHARE	381,855	12,002	498,243	0	102,44	0	0
1197	A65	SHERIFF-U	0	0	402	0	116,388-	0	0
1197	D76	SENIOR ACCOUNTIANT	0	0	1,248	0	130.52	0	0
1197	D05	SUPV LEGAL CLERK	0	0	751	0	402-	0	0
1197	D39	CLERK TYPIST	0	0	1,653	0	751-	0	0
1197	D41	LAW ENFORCEMENT RECORDS	0	0	3,650	0	1,653-	0	0
1197	D42	LAW ENFORCEMENT RECORDS	0	0	16,930	0	3,650-	0	0
1197	D43	LAW ENFORCEMENT CLERK	0	0	9,014	0	16,930-	0	0
1197	D63	LAW ENFORCEMENT RECORDS	0	0	1,405	0	9,014-	0	0
1197	D64	PERS SERVICE CLERK	0	0	576	0	1,405-	0	0
1197	D97	ACCOUNT CLERK II	0	0	2,715	0	576-	0	0
1197	F14	LEGAL CLERK	0	0	2,143	0	2,715-	0	0
1197	G13	DEPARTMENTAL SYSTEMS SPE	0	0	1,131	0	2,143-	0	0
1197	G33	DATA ENTRY OPERATOR	0	0	73	0	1,131-	0	0
1197	G73	SHERIFF'S TECHNICIAN	0	0	1,057	0	73-	0	0
1197	G82	STOCK CLERK	0	274	396	0	1,057-	0	0
1197	U59	RECORDS MGR	0	0	5	0	396-	0	0
1197	U60	RESIDENT DEPUTY SHERIFF	0	0	957	0	5-	0	0

SCCO SHERIFF ACCTNG.

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REPORT 1 230 1P14 02 0001 SPLI PY 1(OR1) 4(OB4) RUN DATE= 07/29/00 TIME= 04.37.18 STARS
 07/29/00 (02.53) CYCLE 02698 PM CLOSED PP CLOSED PY CLOSED FICHE: 230 0001 0230 SHERIFF'S DEPARTMENT (230) VERSION 2.0
 ALLOTMENT STATUS BY ORGANIZATION AND OBJECT
 REPORT PERIOD= FISCAL YEAR 00

*****PAGE 8
 FUND= 0001 GENERAL FUND
 FUND-DTL= 0230
 PERCENT OF YEAR ELAPSED 0%

EXP	RCC	TITLE	ADJUSTED ALLOTMENT	EXPENDITURES CURRENT	EXPENDITURES YEAR-TO-DATE	OUTSTANDING ENCUMBRANCES	AVAILABLE ALLOTMENT PERCENT USED	(HEMO) PRE-ENCUMBRANCE
1107	U46	SHERIFFS CORRECTIONAL OF	0	0	0	0	B-	0
1197	W51	CONFIDENTIAL SECRETARY	0	0	798	0	.02	0
1197	TOTAL FICA - EMPLOYER SHARE		381,855	12,002	605,417	0	223,562-	0
119A	PERS - RETIREMENT		2,498,627	56,827	513,531	0	158.52	0
119A	465	SHERIFF-U	0	0	13,013	0	20.62	0
1198	A66	ASST SHERIFF	0	0	361	0	13,013-	0
1198	B76	SENIOR ACCOUNTANT	0	0	3,177	0	.02	0
1198	B05	SUPV LEGAL CLERK	0	0	3,514	0	361-	0
1198	B39	CLERK TYPIST	0	0	5,945	0	.02	0
1198	B41	LAW ENFORCEMENT RECORDS	0	0	17,143	0	3,177-	0
1198	B42	LAW ENFORCEMENT RECORDS	0	0	71,922	0	.02	0
1198	B43	LAW ENFORCEMENT CLERK	0	0	34,612	0	71,922-	0
1198	B63	LAW ENFORCEMENT RECORDS	0	0	6,387	0	.02	0
1198	B68	PERS SERVICE CLERK	0	0	2,578	0	6,387-	0
1198	B97	ACCOUNT CLERK II	0	0	12,403	0	.02	0
1198	F14	LEGAL CLERK	0	0	9,993	0	12,403-	0
1198	G13	DEPARTMENTAL SYSTEMS SPE	0	0	5,347	0	.02	0
1198	G33	DATA ENTRY OPERATOR	0	0	336	0	5,347-	0
1198	G73	SHERIFF'S TECHNICIAN	0	0	4,879	0	.02	0
1198	G82	STOCK CLERK	0	0	1,801	0	4,879-	0
1198	H55	CORRECTIONAL CAPTAIN	0	0	36,010	0	.02	0

REPORT 1 230 1P14 02 0001 SPLI PY 1(OR1) 4(OB4) RUN DATE= 07/29/00 TIME= 04.37.18 STARS
 07/29/00 (02.53) CYCLE 02698 PM CLOSED PP CLOSED PY CLOSED FICHE: 230 0001 0230 SHERIFF'S DEPARTMENT (230) VERSION 2.0
 ALLOTMENT STATUS BY ORGANIZATION AND OBJECT
 REPORT PERIOD= FISCAL YEAR 00

*****PAGE 9
 FUND= 0001 GENERAL FUND
 FUND-DTL= 0230
 PERCENT OF YEAR ELAPSED 0%

EXP	RCC	TITLE	ADJUSTED ALLOTMENT	EXPENDITURES CURRENT	EXPENDITURES YEAR-TO-DATE	OUTSTANDING ENCUMBRANCES	AVAILABLE ALLOTMENT PERCENT USED	(HEMO) PRE-ENCUMBRANCE
1198	U58	SHERIFFS LIEUTENANT	0	0	36,469	0	36,469-	0
1198	U60	RESIDENT DEPUTY SHERIFF	0	0	5,318	0	.02	0
1198	U61	SHERIFFS SERGEANT	0	0	252,487	0	5,318-	0
1198	U62	DEPUTY SHERIFF I	0	0	15,623	0	.02	0
1198	U64	DEPUTY SHERIFF	0	0	1,563,386	0	252,487-	0
1198	U84	SHERIFFS CORRECTIONAL OF	0	0	38	0	.02	0
1198	W51	CONFIDENTIAL SECRETARY	0	0	3,743	0	38-	0
1198	TOTAL PERS - RETIREMENT		2,498,627	56,827	2,619,917	0	3,743-	0
1199	WORKERS' COMPENSATION		1,104,058	24,945	1,189,933	0	.02	0
1199	U69	DEPUTY SHERIFF	0	0	0	0	121,290-	0
1199	TOTAL WORKERS' COMPENSATION		1,104,058	24,945	1,189,933	0	104.9%	0
1254	UNIFORM ALLOWANCE		358,620	136,119	441,607	0	85,875-	0
1254	U66	DEPUTY SHERIFF	0	0	0	0	.02	0
1254	TOTAL UNIFORM ALLOWANCE		358,620	136,119	441,607	0	107.82	0
1391	HOLIDAY OVERTIME		633,109	1,081	636,073	0	82,787-	0
1391	U61	DEPUTY SHERIFF	0	0	0	0	.02	0
1391	TOTAL HOLIDAY OVERTIME		633,109	1,081	636,073	0	123.1%	0
1397	COUNTY CONTRI MEDICARE T		171,998	0	0	0	2,964-	0
1398	COUNTY CONTRI MEDICARE T		8,984	0	0	0	100.5%	0

FUND= 0001 GENERAL FUND		FUND-DTL=		UNIT-UNIT= 0230		PERCENT OF YEAR ELAPSED 0%		AVAILABLE ALLOTMENT (MEMO)	
EXP	ACC	ADJUSTED	EXPENDITURES	OUTSTANDING	AVAILABLE	ALLOTMENT	PERCENT USED	PRE-ENCUMBRANCE	(MEMO)
508J	FABC	ALLOTMENT	CURRENT	ENCUMBRANCES	ALLOTMENT	PERCENT USED	PRE-ENCUMBRANCE	(MEMO)	
			YEAR-TO-DATE						
* 1091 TOTAL 12 PLAN 01		68,060	1,275-	0	0	48,060	.0%	0	
* TOTAL 1	SALARIES AND BENEFITS	48,640,753	1,454,866	46,740,590 ✓	0	1,900,163	96.1%	0	
2192	OVERTIME MEALS	11,598	235	19,603 ✓	0	995	91.4%	0	
2111	CLOTHING & PERSONAL SUPP	41,152	4,486	13,101 ✓	1,691	26,360	35.9%	0	
2104	COMS TECHNICAL SERVICE -	28,000	334	18,196 ✓	0	9,804	65.0%	0	
2124	COMS TELEPHONE SERVICES	133,680	17,661	130,660	0	3,200	97.6%	0	
2126	COMM AND TELEPHONE SERVI	168,709	15,669	198,772	0	30,065-	117.8%	0	
2145	FOOD	0	0	5,423	0	5,423-	.0%	0	
2161	HOUSEHOLD EXPENSE	7,251	1-	397	0	6,854	5.5%	0	
2171	INSURANCE	1,003,056	0	1,003,056 ✓	0	100,000	34.0%	0	
2211	MAINTENANCE - EQUIPMENT	221,231	1,158	107,181 ✓	0	84,62	11.7%	0	
2225	MAINT-STRUCT IMPROVE & G	49,000	0	46,332 ✓	14,449	11,781-	124.0%	0	
2226	CUSTODIAL SERVICES	11,840	1,760	11,440 ✓	1,456	1,056-	108.9%	0	
2243	DEPUTY SHERIFF ASSOCIATI	12,261	0	2,692 ✓	0	9,569	22.0%	0	
2251	MED, DENTAL & LAB SUPPLI	12,600	0	48- ✓	0	12,648	7.4%	0	
2265	MISCELLANEOUS EXPENSE	7,020	1,109	29,217 ✓	0	22,197-	416.2%	0	
2301	OFFICE EXPENSE	119,244	4,002	89,452 ✓	2,598	27,194	77.2%	0	
2302	OPERATING EXPENSE - OTHE	46,313	351	29,287 ✓	0	17,026	63.2%	0	
2371	INTRA COUNTY PROFESSIONA	5,370	0	420 ✓	0	4,950	7.8%	0	
2382	PROF AND SPECIAL SERVICE	1,335,848	29,505	549,810 ✓	331,115	454,923	65.9%	0	

FUND= 0001 GENERAL FUND		FUND-DTL=		UNIT-UNIT= 0230		PERCENT OF YEAR ELAPSED 0%		AVAILABLE ALLOTMENT (MEMO)	
EXP	ACC	ADJUSTED	EXPENDITURES	OUTSTANDING	AVAILABLE	ALLOTMENT	PERCENT USED	PRE-ENCUMBRANCE	(MEMO)
508J	FABC	ALLOTMENT	CURRENT	ENCUMBRANCES	ALLOTMENT	PERCENT USED	PRE-ENCUMBRANCE	(MEMO)	
			YEAR-TO-DATE						
2329	CONTRACT SERVICES	50,000	0	0	0	50,000	.0%	0	
2331	DATA PROCESSING SERVICES	331,174	15,420	220,159 ✓	0	111,015	66.5%	0	
2332	EXTERNAL DATA PROC SERVI	20,000	0	0	0	20,000	.0%	0	
2334	INMATE MEDICAL CARE	0	0	23 ✓	0	23-	.0%	0	
2352	LEGAL EXPENSES	0	0	200- ✓	0	200	.0%	0	
2422	LABORATORY	5,500	1-	798 ✓	0	4,702	14.5%	0	
2451	RENTS AND LEASES - EQUIP	162,905	6,998	97,517 ✓	920	64,668	60.4%	0	
2471	RENT & LEASE - BUILD & I	2,211	0	106 ✓	0	2,105	4.8%	0	
2472	OFFICE RENTS	307,077	24,676	241,826 ✓	0	65,251	78.8%	0	
2501	SMALL TOOLS AND INSTRUME	631,717	4,937	594,688 ✓	168,302	131,073-	120.7%	0	
2545	SHERIFF/DA SPECIAL APPRO	5,000	1,000	1,000 ✓	0	4,000	20.0%	0	
2547	EDUCATION EXPENSE	150,998	2,888	235,558 ✓	3,020	87,580-	158.0%	0	
2573	BOOKS	53,535	1,513	59,001 ✓	0	5,466-	110.2%	0	
2574	MEMBERSHIP DUES	3,323	0	278 ✓	0	4,487-	235.0%	0	
2585	EXTERNAL PRINTING AND RE	18,606	0	23,823 ✓	0	5,217-	128.0%	0	
2586	PRINTING AND REPRODUCTIO	37,750	325	34,591 ✓	0	3,159	91.6%	0	
2736	MEDICAL EXAMINATIONS	169,249	1,919	20,345 ✓	0	148,904	12.0%	0	
2751	TRANSPORTATION AND TRAVE	132,425	13,734	58,515 ✓	1,548	72,562	45.2%	0	
2752	AUTOMOBILE MILEAGE	12,380	0	2,346 ✓	0	10,034	18.9%	0	
2754	GARAGE AUTOMOBILE SERVIC	2,257,664	429,847	2,261,778 ✓	0	4,114-	100.2%	0	
				14,848 ✓	0	4,152	78.1%	0	

REPORT 1 230 AM14 02 0001 SPLI PY 1(OR1) 4(084) RUN DATE= 07/29/00 TIME= 04.37.18 STARS
 07/29/00 (02.53) CYCLE 02698 PM CLOSED PP CLOSED BY CLOSED FICHE: 230 0001 0230 SHERIFF'S DEPARTMENT (230)
 ALLLOTMENT STATUS BY ORGANIZATION AND OBJECT
 REPORT PERIOD= FISCAL YEAR 00
 PAGE 12

FUND= 0001 GENERAL FUND								
FUND-DTL= 0230								
PERCENT OF YEAR ELAPSED 0%								
EXP	ECC	TITLE	ADJUSTED ALLOTMENT	EXPENDITURES CURRENT	EXPENDITURES YEAR-TO-DATE	OUTSTANDING ENCUMBRANCES	AVAILABLE ALLOTMENT PERCENT USED	(MEMO) PRE-ENCUMBRANCE
2709	b	ADVERTISING	0	1,099	6,662 ✓	0	6,662-	0
2847		TASMAN CORRIDOR STUDY	0	0	195 ✓	0	195-	0
2952		SERVICES & SUPPLIES - OT	350,256	182,752	843,089 ✓	208,983	701,816-	0
2962		PC HARDWARE	12,679	300,753-	73,535- ✓	218,746	132,532-	0
2963		PC SOFTWARE	12,234	1,002	27,149 ✓	3,963	18,878-	0
2978		OTHER DIRECT EXPENSES	1,279,070	86,578	1,269,264 ✓	0	9,806	0
2991		EXTERNAL POSTAGE	20,050	10	2,004 ✓	0	99.22	0
2992		POSTAGE	54,467	3,384	38,164 ✓	0	18,046	0
* TOTAL 2		SERVICES AND SUPPLIES	9,313,443	555,411	8,313,115	956,591	43,737	99.5%
3251		INTEREST EXPENSE	13,320	0	0	0	13,320	0
3256		DEBT SERVICE PRINCIPAL P	50,853	0	0	0	.82	0
* TOTAL 3		OTHER CHARGES	64,173	0	0	0	50,853	0
4300 001		EQUIPMENT	121,231	2,342	1,350	119,441	64,173	0
4300 900		OPTICAL WARRANTS SYSTEM	87,734	0	0	87,734	.02	0
4300 992		EQUIPMENT	1,533,492	3,942-	1,265,551	261,083	440	0
* 4300 TOTAL		EQUIPMENT	1,742,457	1,600-	1,266,901 ✓	468,258	99.62	0
* TOTAL 4		FIXED ASSETS	1,742,457	1,600-	1,266,901	468,258	7,298	0
7300		REIMB - PROFESSIONAL & S	863,172-	1,259,769	930,767-	0	67,595	0
							107.82	0

FUND= 0001 GENERAL FUND								
FUND-DTL= 0230								
PERCENT OF YEAR ELAPSED 0%								
EXP	ECC	TITLE	ADJUSTED ALLOTMENT	EXPENDITURES CURRENT	EXPENDITURES YEAR-TO-DATE	OUTSTANDING ENCUMBRANCES	AVAILABLE ALLOTMENT PERCENT USED	(MEMO) PRE-ENCUMBRANCE
7400		REIMB - RENTS & LEASES	26,804-	2,257-	26,703-	0	1,899	0
* TOTAL 7		EXPENDITURE REIMBURSEMENT	887,976-	1,257,512	957,470-	0	107.72	0
* TOTAL 0230			58,872,850	3,266,189	55,363,136	1,424,849	69,494	0
* TOTAL 0001		GENERAL FUND	58,872,850	3,266,189	55,363,136	1,424,849	107.82	0
* TOTAL 230		SHERIFF'S DEPARTMENT	58,872,850	3,266,189	55,363,136	1,424,849	2,084,865	96.52

00000001 230 APL4 02 0001 SPL1 PY 1(OR1) 4(084) RUN DATE= 07/29/00 TIME= 04.37.18 STARS
 07/29/00 102.12) CYCLE 02598 PM CLOSED PP CLOSED PY CLOSED FICHE: 230 0001 0230 SHERIFF'S DEPARTMENT (230)
 ALLLOTMENT STATUS BY ORGANIZATION AND OBJECT
 REPORT PERIOD= FISCAL YEAR 00
 PAGE 10

FUND= 0001 GENERAL FUND		FUND-BTL=		BUDGET-UNIT= 0230		PERCENT OF YEAR ELAPSED 0%	
EXP ECC	TITLE	ADJUSTED ALLOTMENT	EXPENDITURES CURRENT	EXPENDITURES YEAR-TO-DATE	OUTSTANDING ENCUMBRANCES	AVAILABLE ALLOTMENT PERCENT USED	(MEMO) PRE-ENCUMBRANCE
# 3691	TOTAL 12 PLAN OT	48,060	1,275-	0	0	48,060 .0%	0
# TOTAL 1	SALARIES AND BENEFITS	48,640,753	1,454,866	46,740,590	0	1,900,163 96.1%	0
2102	OVERTIME MEALS	11,598	235	10,603	0	995 91.4%	0
2111	CLOTHING & PERSONAL SUPP	41,152	4,486	13,201	1,691	26,360 35.9%	0
2124	COMS TECHNICAL SERVICE -	28,000	334	18,196	0	9,804 65.0%	0
2125	COMS TELEPHONE SERVICES	133,640	17,667	130,660	0	3,200 97.6%	0
2126	COMM AND TELEPHONE SERVI	168,709	15,669	198,772	0	30,063- 117.6%	0
2145	FOOD	0	0	5,423	0	5,423- .0%	0
2151	HOUSEHOLD EXPENSE	7,251	1-	397	0	6,854 5.5%	0
2171	INSURANCE	1,003,056	0	1,003,056	0	0 100.0%	0
2211	MAINTENANCE - EQUIPMENT	221,231	1,158	187,181	0	34,050 84.6%	0
2225	MAINT-STRUCT IMPROVE & G	49,000	0	46,332	14,449	11,781- 124.0%	0
2228	CUSTODIAL SERVICES	11,840	1,760	11,440	1,456	1,056- 108.9%	0
2243	DEPUTY SHERIFF ASSOCIATI	12,261	0	2,692	0	9,569 22.0%	0
2251	MED. DENTAL & LAB SUPPLI	12,600	0	48-	0	12,648 -4%	0
2285	MISCELLANEOUS EXPENSE	7,020	1,109	29,217	0	22,197- 416.2%	0
2301	OFFICE EXPENSE	119,244	4,002	89,452	2,598	27,194 77.2%	0
2307	OPERATING EXPENSE - OIHE	46,313	331	29,287	0	17,026 63.2%	0
2321	INTRA COUNTY PROFESSIONA	5,370	0	420	0	4,950 7.8%	0
2322	PROF AND SPECIAL SERVICE	1,335,848	29,505	549,810	331,115	454,923 65.9%	0

00000001 230 APL4 02 0001 SPL1 PY 1(OR1) 4(084) RUN DATE= 07/29/00 TIME= 04.37.18 STARS
 07/29/00 102.52) CYCLE 02698 PM CLOSED PP CLOSED PY CLOSED FICHE: 230 0001 0230 SHERIFF'S DEPARTMENT (230)
 ALLLOTMENT STATUS BY ORGANIZATION AND OBJECT
 REPORT PERIOD= FISCAL YEAR 00
 PAGE 11

FUND= 0001 GENERAL FUND		FUND-BTL=		BUDGET-UNIT= 0230		PERCENT OF YEAR ELAPSED 0%	
EXP ECC	TITLE	ADJUSTED ALLOTMENT	EXPENDITURES CURRENT	EXPENDITURES YEAR-TO-DATE	OUTSTANDING ENCUMBRANCES	AVAILABLE ALLOTMENT PERCENT USED	(MEMO) PRE-ENCUMBRANCE
2329	CONTRACT SERVICES	50,000	0	0	0	50,000 .0%	0
2331	DATA PROCESSING SERVICES	331,174	15,420	220,159	0	111,015 66.5%	0
2332	EXTERNAL DATA PROC SERVI	20,000	0	0	0	20,000 .0%	0
2339	INMATE MEDICAL CARE	0	0	23	0	23- .0%	0
2352	LEGAL EXPENSES	0	0	200-	0	200 .0%	0
2422	LABORATORY	5,500	1-	798	0	4,702 14.5%	0
2451	RENTS AND LEASES - EQUIP	162,985	6,290	97,517	920	69,468 60.4%	0
2471	RENT & LEASE - BUILD & I	2,211	0	106	0	2,105 4.8%	0
2472	OFFICE RENTS	307,077	24,676	241,826	0	65,251 78.8%	0
2501	SMALL TOOLS AND INSTRUME	631,717	4,937	599,488	140,302	131,073- 120.7%	0
2545	SHERIFF/DA SPECIAL APPRO	5,000	1,000	1,000	0	4,000 20.0%	0
2547	EDUCATION EXPENSE	150,998	2,888	235,558	3,020	87,580- 158.0%	0
2575	BOOKS	53,535	1,513	59,007	0	5,466- 110.2%	0
2576	MEMBERSHIP DUES	3,323	0	7,810	0	4,487- 235.0%	0
2585	EXTERNAL PRINTING AND RE	18,606	2701	23,823	0	5,217- 128.3%	0
2596	PRINTING AND REPRODUCTIO	37,250	325	36,591	0	3,159 91.6%	0
2736	MEDICAL EXAMINATIONS	169,249	1,919	20,345	0	148,904 12.8%	0
2751	TRANSPORTATION AND TRAVE	132,425	13,734	58,515	1,348	72,562 45.2%	0
2752	AUTOMOBILE MILEAGE	12,380	0	2,346	0	10,034 18.9%	0

Sheriff Administration Payroll + Services + Supplies
 (Object 1) (Object 2)

	Fiscal Years				
	01	00	99	98	97
Salaries	1,974,955	1,301,701	82,325	559,226	343,421
ro + supplies	59,200	97,842	313,350	305,551	256,426

#65 PER ALAN MINATO, VIA
 FAX ON 8/21/01.

SANTA CLARA CO , CALIFORNIA
 1999-2000 COST ALLOCATION PLAN
 ALLOCATED COSTS BY DEPARTMENT

	DA FAMILY SUPPORT	DA ADMINISTRATION	DA LAB OF CRIMINALISTICS	PUBLIC DEFENDER	CRIMINAL JUSTICE SUPPORT	SUPERIOR COURT-EXECUTIVE	SUPERIOR COURT-COUNTY CLERK
L SVC			\$24,304	\$153,626		\$334,244	\$296,259
MENTS						115,235	
ING USE CH							
CENTER PA			90,995	29,053			
MENT USE C				39,140		49,975	
RENTAL	1,016,292	936,148	4,953	24,308		42,394	273
Y EXECUTIV	34,906	49,192					
NAL AUDIT	461	23,464		51,288	29,633	96,950	14,984
OLLER I	59,967	98,154	11,045			16,048	435
OLLER II	509	1,489	285	689	21,543	17,140	2,319
OLLER III	23,123	28,071	1,650	10,654	20,075	8,697	222
ASING	6,054	6,978	1,703	3,249		93,685	17,824
INNEL	92,503	134,324	13,098	66,845			
RELATIONS	28,359	39,964	4,024	19,748		34,442	
ING/STAFF	22,327	27,846	3,550	13,543		24,241	
MAINTENANCE	301,180	301,180	50,172	11,988	812	476,966	63,570
USTODIAL &	215,519	215,519	34,804	5,345	5,267	509,760	79,699
ILITIES	184,100	184,100	74,796	96,699		460,387	10,581
EMERGENCY C	9,821					15,295	
JAPITAL PRO	89,111	137,218	76,544		2,647	16,748	1,860
Y OTHER SERVI	86,330	46,932	13,199	10,555		35,459	3,310
T AND ANAL.	16,548	24,584	6,146	20,803		255,597	
NAL JUSTIC		402,307		66,740		54,469	13,328
Y COUNSEL	2,947			5,916		82,971	
UE & COLLE			62,961	32,055	26,983		
CENTRAL S	7,191		1,225	5,981	2,129	20,054	1,208
DEPT OVHD/D							
OVERHEAD							
R YEAR ADJU							
RECURRING C							

SANTA CLARA CO, CALIFORNIA
 1999-2000 COST ALLOCATION PLAN
 ALLOCATED COSTS BY DEPARTMENT

AL SVC	DA FAMILY SUPPORT	DA ADMINISTRATION	DA LAB OF CRIMINALISTICS	PUBLIC DEFENDER	CRIMINAL JUSTICE SUPPORT	SUPERIOR COURT-EXECUTIVE	SUPERIOR COURT-COURTLY CLERK
ALLOCATED	\$1,486,628	\$1,053,617	\$475,454	\$668,387	\$109,089	\$2,730,167	\$505,872
FORWARD	1,140,872	765,757-	10,382-	20,655	159,765-	131,449-	165,279-
W/ROLL FWD	\$2,627,500	\$287,860	\$465,072	\$689,042	\$50,676-	\$2,598,718	\$340,593
USED COSTS	\$2,627,500	\$287,860	\$465,072	\$689,042	\$50,676-	\$2,598,718	\$340,593

SANTA CLARA COI CALIFORNIA
 1999-2000 COST ALLOCATION PLAN
 ALLOCATED COSTS BY DEPARTMENT

	OFFICE OF PRETRIAL SERVICES	MUNICIPAL COURT	SHERIFF'S DEPARTMENT	DEPARTMENT OF CORRECTION	PROBATION	MEDICAL EXAMINER-CORONER	EMERGENCY COMMUNICATIONS
L SVC							
NG USE CII	\$12,705	\$407,923	\$297,661	\$2,827,881	\$345,711	\$66,585	\$34,363
CENTER PA		28,200				13,633	
IENT USE C	4,001		136,410	148,461	69,603		
RENTAL		85,877	118,412	68,467	44,908		2,995
EXECUTIV	3,687	46,080	74,306	106,101	86,977	2,765	91
VAL AUDIT		2,088		110,775	38	454	15,195
OLLER I	10,203	99,173	170,454	214,772	200,304	7,798	
OLLER II	87	12,332	8,905	2,331	3,191	1,336	273
OLLER III	1,167	19,515	31,367	54,101	32,474	1,059	5,913
ASING	1,163	6,383	20,162	276,188	70,628	231	2,738
MNEL	10,621	131,575	214,849	325,718	267,812	7,653	9,262
RELATIONS	2,994	37,438	60,368	86,199	70,665	2,247	2,433
ING/STAFF	2,589	34,107	35,096	66,192	50,896	1,501	458
MAINTENANCE	24,268	537,630	169,857	3,375,838	1,143,714	42,894	46,658
USTODIAL & UTILITIES	13,433	460,078	238,545	116,089	317,099	81,832	8,332
EMERGENCY C	81	504,642	418,608	3,330,852	868,454	92,997	29,685
CAPITAL PRO		55,314	2,621,557	50,288	15,630	11,575	
OTHER SERVI	3,032	38,072	28,911	8,448	3,175	565	1,679
T AND ANAL	37,823	32,149	63,826	27,291	32,388	1,764	
ONAL JUSTIC	164,050	822,226	964,172	1,211,669	654,060	21,275	13,238
Y COUNSEL	1,420	43,567	35,273	96,926	16,934		
VE & COLLE		3,786	25,011	1,389,210	1,389,210		
R CENTRAL S	1,311	15,759	16,558	20,045	26,556	658	1,131
DEPT OVHD/D							
OVERHEAD							
R YEAR ADJU							
RECURRING C							

17,530

SANTA CLARA COUNTY, CALIFORNIA
 1999-2000 COST ALLOCATION PLAN
 ALLOCATED COSTS BY DEPARTMENT

	OFFICE OF PRETRIAL SERVICES	MUNICIPAL COURT	SHERIFF'S DEPARTMENT	DEPARTMENT OF CORRECTION	PROBATION	MEDICAL EXAMINER-CORONE	EMERGENCY COMMUNICATIONS
ALLOCATED	\$294,635	\$3,425,354	\$5,747,376	\$12,580,072	\$5,795,055	\$360,058	\$191,974
FORWARD	13,581	234,802	793,612	767,759	608,878	74,486	56,718
W/ROLL FWD	\$308,216	\$3,660,156	\$4,953,764	\$11,812,313	\$6,403,933	\$285,572	\$135,256
USED COSTS	\$308,216	\$3,660,156	\$4,953,764	\$11,812,313	\$6,403,933	\$285,572	\$135,256

EXHIBIT G

CLIENT

CLAIM FOR PAYMENT
Pursuant to Government Code Section 17561
Sexually Violent Predators

For State Controller Use Only

(19) Program Number 00147

(20) Date Filed ___/___/___

(21) LRS Input ___/___/___

Program

175

(01) Claimant Identification Number 9943		ORIGINAL		Reimbursement Claim Data	
(02) Claimant Name County of Santa Clara				(22)	
County of Location Santa Clara				(23)	
Street Address of P.O. Box 70 West Hedding				(24)	
City San Jose	State CA			Zip Code 95110	(25)
Type of Claim	Estimated Claim	Reimbursement Claim	(26)		
	(03) Estimated <input checked="" type="checkbox"/>	(09) Reimbursement <input checked="" type="checkbox"/>	(27)		
	(04) Combined <input type="checkbox"/>	(10) Combined <input type="checkbox"/>	(28)		
	(05) Amended <input type="checkbox"/>	(11) Amended <input type="checkbox"/>	(29)		
Fiscal Year of Cost	(06) 2001-2002	(12) 2000-2001	(30)		
Total Claimed Amount	(07) \$359,000	(13) \$449,097	(31)		
LESS: 10% Late Penalty, not to exceed \$1,000		(14)	(32)		
LESS: Prior Claim Payment Received		(15)	(33)		
Net Claimed Amount		(16) \$449,097	(34)		
Due from State	(08) \$359,000	(17) \$449,097	(35)		
Due to State		(18)	(36)		

(37) CERTIFICATION OF CLAIM

In accordance with the provisions of Government Code 17561, I certify that I am the officer authorized by the local agency to file claims with the State of California for costs mandated by Chapters 762 and 763, Statutes of 1995, and certify under penalty of perjury that I have not violated any of the provisions of Government Code Sections 1090 through 1096, inclusive.

I further certify that there was no application other than from the claimant, nor any grant or payment received, for reimbursement of costs claimed herein; and such costs are for a new program or increased level of services of an existing program mandated by Chapters 762 and 763, Statutes of 1995.

The amounts for Estimated and/or Reimbursement Claims are hereby claimed from the State for payment of estimated and/or actual costs for the mandated program of Chapters 762 and 763, Statutes of 1995, set forth on the attached statements.

Signature of Authorized Officer

Date

11/15/02

Ram Venkatesan

SB 90 Coordinator

Print or type name

Title

(38) Name of Contact Person for Claim

Telephone Number

(916) 485-8102

Ferlyn B. Junio (MAXIMUS, Inc.)

E-Mail Address

Program 175	Mandated Costs Sexually Violent Predators Claim Summary	Form SVP-1
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(01) Claimant: County of Santa Clara	(02) Fiscal year costs were incurred: 2000-2001
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(03) Summary of Costs from Form SVP-2

Subject Name or County Case Number	Costs	Subject Name or County Case Number	Costs
Norris, Anthony	\$18,090	Pacini, Dean	\$22,331
Carlin, Anthony	\$24,672	Robledo, Arthur	\$11
Langhome, William	\$6,138	Scott, Fred	\$34,472
Rose, Marc	\$10,986	Valadao, Francisco	\$17,162
Brehm, Patrick	\$4,792	Wallace, Kenneth	\$5,630
Connelly, Richard	\$419	Whaley, George	\$3,721
Devries, Brian	\$3,375	Robinson, Donald	\$402
Lockett, Donald	\$6,330	Sullivan, Manse	\$279
Fraser, John	\$30,742	Viloria, Eddie	\$2,224
Galindo, Ernest	\$8,962		
Howard, Jerry	\$8,805		
Moran, Robert	\$15,551		
Curley, Timothy	\$389		
Moreno, Gilbert	\$8,769		
Robinson, Alton	\$4,562		
Olsen, Karl	\$17,497		
(04) Subtotal	\$170,078		\$86,232
(05) Total (forward to FAM-27, line 13)			\$256,310

Program 175	Mandated Costs Sexually Violent Predators Claim Summary	Form SVP-1
------------------------	--	-----------------------

(01) Claimant: County of Santa Clara	(02) Fiscal year costs were incurred: 2000-2001
---	--

(03) Summary of Costs from Form SVP-2

Subject Name or County Case Number	Costs	Subject Name or County Case Number	Costs
Training	\$43,089		
Training	\$4,581		
(04) Subtotal	\$47,670		

(05) Total (forward to FAM-27, line 13)	\$47,670
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Program 175	Mandated Costs Sexually Violent Predators Claim Summary	Form SVP-1
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(01) Claimant: County of Santa Clara	(02) Fiscal year costs were incurred: 2000-2001
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(03) Summary of Costs from Form SVP-2

Subject Name or County Case Number	Costs	Subject Name or County Case Number	Costs
All SVP housed	\$145,119		
(04) Subtotal	\$145,119		

(05) Total (forward to FAM-27, line 13)	\$145,119
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Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Norris, Anthony	(06) Subject's CDC Number:
(03) County Case #: 210571	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 2000-2001

(09) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Dana Overstreet, Attorney	6.00	\$79.13	22.91%	B	\$475	\$109			\$584
Dana Overstreet, Attorney	16.00	\$79.13	22.91%	C	\$1,266	\$290			\$1,556
Dana Overstreet, Attorney	49.50	\$79.13	22.91%	E	\$3,917	\$897			\$4,814
Transcript							\$41		\$41
Total for District Attorney					\$5,657	\$1,296	\$41		\$6,995
B. Mathews, Attorney	61.25	\$45.73	22.40%	C,E	\$2,801	\$627			\$3,428
K. Zorb, Investigator	2.00	\$48.12	29.53%	C	\$96	\$28			\$125
Douglas Tucker, M.D.				E			\$975		\$975
Annette Kaiser, CSR				E			\$273		\$273
Marie Sugino				E			\$14		\$14
Total for Public Defender					\$2,897	\$656	\$1,261		\$4,814
Total costs for transporting the offender. See attached spreadsheet for further detail.									
Correctional Officer	26.00	\$49.71	33.40%	ST	\$1,292	\$432			\$1,724
Mileage @ \$.29/mile	<i>Total miles traveled</i> 512							\$148	\$148
Meals								\$32	\$32
Total for Sheriff					\$1,292	\$432		\$180	\$1,905
(10) Total Direct Costs					\$9,847	\$2,384	\$1,302	\$180	\$13,713

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$4,376
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$18,090
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$18,090

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Carlin, Anthony	(06) Subject's CDC Number:
(03) County Case # :	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 2000-2001

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	(d) Benefit Rate	(e) Reimb. Activity	(f) Salaries	(g) Total Benefits	(h) Services & Supplies	(i) Training & Travel	(j) Total
Dana Overstreet, Attorney	72.00	\$79.13	22.91%	C	\$5,697	\$1,305			\$7,003
Dana Overstreet, Attorney	87.00	\$79.13	22.91%	E	\$6,884	\$1,577			\$8,461
Dana Overstreet, Attorney	5.00	\$79.13	22.91%	B	\$396	\$91			\$486
Total for District Attorney					\$12,977	\$2,974			\$15,950
S. Kennedy, Attorney	1.33	\$83.08	22.54%	C	\$110	\$25			\$135
Total for Public Defender					\$110	\$25			\$135
Total costs for transporting the offender. See attached spreadsheet for further detail.									
Correctional Officer	32.00	\$49.71	33.40%	ST	\$1,591	\$531			\$2,122
Mileage @ \$.29/mile	Total miles traveled 704							\$204	\$204
Meals								\$32	\$32
Total for Sheriff					\$1,591	\$531		\$236	\$2,358
(10) Total Direct Costs					\$14,078	\$3,530		\$236	\$18,444

Reimbursable Activities:	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs:
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$6,228
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$24,672
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$24,672

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Langhome, William	(06) Subject's CDC Number:
(03) County Case #: 192118	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 2000-2001

(09) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Dana Overstreet, Attorney	22.25	\$79.13	22.91%	D	\$1,761	\$403			\$2,164
Total for District Attorney					\$1,761	\$403			\$2,164
S. Kennedy, Attorney	10.00	\$83.08	22.54%	E	\$831	\$187			\$1,018
S. Shores, Attorney	10.00	\$79.13	23.42%	C	\$791	\$185			\$977
S. Shores, Attorney	1.50	\$79.13	23.42%	E	\$119	\$28			\$146
K. Davis, Attorney	1.00	\$54.91	21.12%	C	\$55	\$12			\$67
Annette Kaiser, CSR				E			\$196		\$196
Total for Public Defender					\$1,796	\$412	\$196		\$2,404
Total for Sheriff									
(10) Total Direct Costs					\$3,556	\$815	\$196		\$4,568

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs:
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$1,570
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$6,138
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$6,138

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Rose, Marc	(06) Subject's CDC Number:
(03) County Case #: 195814	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 2000-2001

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Dana Overstreet, Attorney	17.00	\$79.13	22.91%	C	\$1,345	\$308			\$1,653
Dana Overstreet, Attorney	3.00	\$79.13	22.91%	E	\$237	\$54			\$292
Total for District Attorney					\$1,583	\$363			\$1,945
C. Mattison, Attorney	8.50	\$79.13	20.09%	A,C,E	\$673	\$135			\$808
S. Kennedy, Attorney	1.00	\$83.08	22.54%	C	\$83	\$19			\$102
Theodore Donaldson, PhD							\$2,875		\$2,875
John Watts Podboy, PhD							\$1,050		\$1,050
Total for Public Defender					\$756	\$154	\$3,925		\$4,835
Total costs for transporting the offender. See attached spreadsheet for further detail.									
Correctional Officer	32.00	\$49.71	33.40%	ST	\$1,591	\$531			\$2,122
Mileage @ \$.29/mile	Total miles traveled 704							\$204	\$204
Meals								\$32	\$32
Total for Sheriff					\$1,591	\$531		\$236	\$2,358
(10) Total Direct Costs					\$3,929	\$1,048	\$3,925	\$236	\$9,138

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$1,848
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$10,986
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$10,986

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Brehm, Patrick	(06) Subject's CDC Number:
(03) County Case #: 191617	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 2000-2001

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Aaron Persky, Attorney	1.00	\$62.62	22.32%	E	\$63	\$14			\$77
Dana Overstreet, Attorney	5.00	\$79.13	22.90%	F	\$396	\$91			\$486
Dana Overstreet, Attorney	1.00	\$79.13	22.90%	B	\$79	\$18			\$97
Total for District Attorney					\$537	\$123			\$660
S. Kennedy, Attorney	4.00	\$83.08	22.54%	C	\$332	\$75			\$407
S. Kennedy, Attorney	1.00	\$83.08	22.54%	E	\$83	\$19			\$102
Total for Public Defender					\$415	\$94			\$509
Total costs for transporting the offender. See attached spreadsheet for further detail.									
Correctional Officer	32.00	\$49.71	33.40%	ST	\$1,591	\$531			\$2,122
Mileage @ \$.29/mile	Total miles traveled 704							\$204	\$204
Meals								\$32	\$32
Total for Sheriff					\$1,591	\$531		\$236	\$2,358
(10) Total Direct Costs					\$2,543	\$748		\$236	\$3,527

Reimbursable Activities:	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$1,265
(13) Total Direct & indirect Costs	[Line (10)(i) + line (12)]	\$4,792
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$4,792

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Connelly, Richard	(06) Subject's CDC Number:
(03) County Case #: 195423	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 2000-2001

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	(d) Benefit Rate	(e) Reimb. Activity	(f) Salaries	(g) Total Benefits	(h) Services & Supplies	(i) Training & Travel	(j) Total
Dana Overstreet, Attorney	1.00	\$79.13	22.90%	A	\$79	\$18			\$97
Dana Overstreet, Attorney	1.00	\$79.13	22.90%	B	\$79	\$18			\$97
Total for District Attorney					\$158	\$36			\$194
G. Valeros, Attorney	1.50	\$47.53	25.72%	A,C	\$71	\$18			\$90
J. Gleason, Attorney	0.25	\$83.08	22.36%	C	\$21	\$5			\$25
Total for Public Defender					\$92	\$23			\$115
Total for Sheriff									
(10) Total Direct Costs					\$250	\$59			\$310

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$109
(13) Total Direct & Indirect Costs	[Line (10)(l) + line (12)]	\$419
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$419

Program 175		Mandated Costs Sexually Violent Predators Component/Activity Cost Detail					FORM SVP-2			
(01) Name of County: Santa Clara		(05) Operating Departments: All Department Summary								
(02) Subject's Name: Devries, Brian		(06) Subject's CDC Number:								
(03) County Case #: 169315		(07) Inclusive Days Costs Incurred:								
(04) Institution Name:		(08) Type of Claim: Reimbursement					FY: 2000-2001			
(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	(d) Benefit Rate	(e) Reimb. Activity	(f) Salaries	(g) Total Benefits	(h) Services & Supplies	(i) Training & Travel	(j) Total	
Dana Overstreet, Attorney	1.00	\$79.13	22.90%	B	\$79	\$18			\$97	
Dana Overstreet, Attorney	1.00	\$79.13	22.90%	E	\$79	\$18			\$97	
Total for District Attorney					\$158	\$36			\$194	
G. Valeros, Attorney	30.00	\$47.53	25.72%	C,E	\$1,426	\$367			\$1,793	
B. Fargo, Attorney	1.00	\$83.08	22.32%	C	\$83	\$19			\$102	
J. Gleason, Attorney	0.50	\$83.08	22.36%	C	\$42	\$9			\$51	
C. Moe, Investigator	6.00	\$39.22	30.05%	C	\$235	\$71			\$306	
Total for Public Defender					\$1,786	\$465			\$2,251	
Total for Sheriff										
(10) Total Direct Costs					\$1,944	\$502			\$2,446	
Reimbursable Activities:										
(A) Review of reports & records of state's recommendation for civil commitment					(ST) Sheriff's travel costs					
(B) Preparation & Filing of petition for civil commitment					(SH) Sheriff's housing costs					
(C) Preparation of Trial					Initial One-time costs					
(D) Pretrial Hearing					(F) Internal Policies & Procedures for SVP					
(E) Actual Trial or Hearing					(G) Training on County's Internal SVP Policies					
[Shaded Area]										
(11) Indirect Cost Rate						[From ICRP]				
(12) Total Indirect Costs						[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]				
						\$929				
(13) Total Direct & Indirect Costs						[Line (10)(l) + line (12)]				
						\$3,375				
(14) Less: Offsetting Savings, if applicable										
(15) Less: Other Reimbursements										
(16) Total Claimed Amount						[Line (13) - (line (14) + line (15))]				
						\$3,375				

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Lockett, Donald	(06) Subject's CDC Number:
(03) County Case #: 194740	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 2000-2001

(09) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Dana Overstreet, Attorney	3.00	\$79.13	22.90%	E	\$237	\$54			\$292
Total for District Attorney					\$237	\$54			\$292
G. Valeros, Attorney	4.50	\$47.53	25.72%	C	\$214	\$55			\$269
S. Kennedy, Attorney	1.00	\$83.08	22.54%	C	\$83	\$19			\$102
K. Zorb, Investigator	12.00	\$48.12	29.53%	C	\$577	\$171			\$748
D. Coffey, Investigator	12.00	\$49.03	23.38%	C	\$588	\$138			\$726
Annette Kaiser, CSR				E			\$181		\$181
Total for Public Defender					\$1,463	\$382	\$181		\$2,026
Total costs for transporting the offender. See attached spreadsheet for further detail.									
Correctional Officer	32.00	\$49.71	33.40%	ST	\$1,591	\$531			\$2,122
Mileage @ \$.29/mile	Total miles traveled 704							\$204	\$204
Meals								\$32	\$32
Total for Sheriff					\$1,591	\$531		\$236	\$2,358
(10) Total Direct Costs					\$3,291	\$967	\$181	\$236	\$4,676

Reimbursable Activities:	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$1,655
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$6,330
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$6,330

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Curley, Timothy	(06) Subject's CDC Number:
(03) County Case #: 188319	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 2000-2001

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Dana Overstreet, Attorney	1.00	\$79.13	22.90%	A	\$79	\$18			\$97
Dana Overstreet, Attorney	1.00	\$79.13	22.90%	B	\$79	\$18			\$97
Dana Overstreet, Attorney	1.00	\$79.13	22.90%	E	\$79	\$18			\$97
Total for District Attorney					\$237	\$54			\$292
Total for Public Defender									
Total for Sheriff									
(10) Total Direct Costs					\$237	\$54			\$292

Reimbursable Activities:	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$97
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$389
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$389

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary	
(02) Subject's Name: Fraser, John	(06) Subject's CDC Number:	
(03) County Case #: 190444	(07) Inclusive Days Costs Incurred:	
(04) Institution Name:	(08) Type of Claim: Reimbursement	FY: 2000-2001

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	(d) Benefit Rate	(e) Reimb. Activity	(f) Salaries	(g) Total Benefits	(h) Services & Supplies	(i) Training & Travel	(j) Total
Aaron Persky, Attorney	30.00	\$41.11	22.32%	C	\$1,233	\$275			\$1,509
Aaron Persky, Attorney	107.00	\$41.11	22.32%	E	\$4,399	\$982			\$5,381
Dana Overstreet, Attorney	1.00	\$79.13	22.90%	E	\$79	\$18			\$97
Total for District Attorney					\$5,711	\$1,275			\$6,987
G. Valeros, Attorney	45.25	\$47.53	25.72%	C	\$2,151	\$553			\$2,704
G. Valeros, Attorney	100.00	\$47.53	25.72%	E	\$4,753	\$1,222			\$5,975
Robert L. Halon, PhD				E			\$5,801		\$5,801
Abator Consultants				E			\$375		\$375
GBV Reimb for shoes				E			\$27		\$27
Total for Public Defender					\$6,903	\$1,776	\$6,203		\$14,882
Total costs for transporting the offender. See attached spreadsheet for further detail.									
Correctional Officer	32.00	\$49.71	33.40%	ST	\$1,591	\$531			\$2,122
Mileage @ \$.29/mile	Total miles traveled 704							\$204	\$204
Meals								\$32	\$32
Total for Sheriff					\$1,591	\$531		\$236	\$2,358
(10) Total Direct Costs					\$14,205	\$3,582	\$6,203	\$236	\$24,227

Reimbursable Activities:	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$6,515
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$30,742
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$30,742

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Galindo, Ernest	(06) Subject's CDC Number:
(03) County Case #: 210472	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 2000-2001

(09) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Aaron Persky, Attorney	21.00	\$41.11	22.32%	C	\$863	\$193			\$1,056
Aaron Persky, Attorney	52.00	\$41.11	22.32%	E	\$2,138	\$477			\$2,615
Dana Overstreet, Attorney	5.00	\$79.13	22.90%	C	\$396	\$91			\$486
Total for District Attorney					\$3,397	\$761			\$4,157
K. Jordan, Attorney	1.50	\$83.08	22.54%	C,E	\$125	\$28			\$153
Total for Public Defender					\$125	\$28			\$153
Total costs for transporting the offender. See attached spreadsheet for further detail.									
Correctional Officer	32.00	\$49.71	33.40%	ST	\$1,591	\$531			\$2,122
Mileage @ \$.29/mile	<i>Total miles traveled</i> 698							\$202	\$202
Meals								\$32	\$32
Total for Sheriff					\$1,591	\$531		\$234	\$2,356
(10) Total Direct Costs					\$5,112	\$1,320		\$234	\$6,666

Reimbursable Activities:	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$2,296
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$8,962
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$8,962

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Howard, Jerry	(06) Subject's CDC Number:
(03) County Case #: 196824	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 2000-2001

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Dana Overstreet, Attorney	5.50	\$79.13	22.90%	E	\$435	\$100			\$535
Joyce Ferris-Metcalf	24.00	\$79.13	22.91%	C	\$1,899	\$435			\$2,334
Total for District Attorney					\$2,334	\$535			\$2,869
G. Valeros, Attorney	5.00	\$47.53	25.72%	C	\$238	\$61			\$299
S. Kennedy, Attorney	2.33	\$83.08	22.54%	C	\$194	\$44			\$237
S. Kennedy, Attorney	1.17	\$83.08	22.54%	E	\$97	\$22			\$119
Charlene Steen, PhD				E			\$375		\$375
Annette Kaiser, SR				E			\$489		\$489
Total for Public Defender					\$528	\$127	\$864		\$1,519
Total costs for transporting the offender. See attached spreadsheet for further detail.									
Correctional Officer	32.00	\$49.71	33.40%	ST	\$1,591	\$531			\$2,122
Mileage @ \$.29/mile	Total miles traveled 704							\$204	\$204
Meals								\$32	\$32
Total for Sheriff					\$1,591	\$531		\$236	\$2,358
(10) Total Direct Costs					\$4,453	\$1,193	\$864	\$236	\$6,746

Reimbursable Activities:	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs:
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + {line (10)(f)}]
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]
(14) Less: Offsetting Savings, if applicable	
(15) Less: Other Reimbursements	
(16) Total Claimed Amount	[Line (13) - {line (14) + line (15)}]

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Moran, Robert	(06) Subject's CDC Number:
(03) County Case #: 210592	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 2000-2001

(09) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Aaron Persky, Attorney	1.00	\$57.65	22.32%	B	\$58	\$13			\$71
Aaron Persky, Attorney	11.00	\$57.65	22.32%	C	\$634	\$142			\$776
Aaron Persky, Attorney	25.50	\$57.65	22.32%	E	\$1,470	\$328			\$1,798
Total for District Attorney					\$2,162	\$483			\$2,645
J. Blank, Attorney IV	54.00	\$66.75	21.14%	C	\$3,605	\$762			\$4,367
J. Blank, Attorney IV	30.25	\$66.75	21.14%	E	\$2,019	\$427			\$2,446
Total for Public Defender					\$5,624	\$1,189			\$6,813
Total costs for transporting the offender. See attached spreadsheet for further detail.									
Correctional Officer	26.00	\$49.71	33.40%	ST	\$1,292	\$432			\$1,724
Mileage @ \$.29/mile	Total miles traveled 512							\$148	\$148
Meals								\$32	\$32
Total for Sheriff					\$1,292	\$432		\$180	\$1,905
(10) Total Direct Costs					\$9,078	\$2,103		\$180	\$11,362

Reimbursable Activities:	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$4,189
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$15,551
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$15,551

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Moreno, Gilbert	(06) Subject's CDC Number:
(03) County Case #: 202962	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 2000-2001

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	(d) Benefit Rate	(e) Reimb. Activity	(f) Salaries	(g) Total Benefits	(h) Services & Supplies	(i) Training & Travel	(j) Total
Aaron Persky, Attorney	4.75	\$57.65	22.32%	E	\$274	\$61			\$335
Dana Overstreet, Attorney	1.00	\$79.13	22.90%	A	\$79	\$18			\$97
Dana Overstreet, Attorney	1.00	\$79.13	22.90%	B	\$79	\$18			\$97
Transcript							\$28		\$28
Total for District Attorney					\$432	\$97	\$28		\$557
G. Valeros, Attorney	0.50	\$47.53	25.72%	E	\$24	\$6			\$30
C. Mattison, Attorney	13.50	\$79.13	20.09%	C	\$1,068	\$215			\$1,283
Theodore Donaldson, PhD				E			\$1,225		\$1,225
John Watts Podboy, PhD				E			\$1,602		\$1,602
Joanne Rocha				E			\$184		\$184
Total for Public Defender					\$1,092	\$221	\$3,011		\$4,323
Total costs for transporting the offender. See attached spreadsheet for further detail.									
Correctional Officer	32.00	\$49.71	33.40%	ST	\$1,591	\$531			\$2,122
Mileage @ \$.29/mile	Total miles traveled 704							\$204	\$204
Meals								\$32	\$32
Total for Sheriff					\$1,591	\$531		\$236	\$2,358
(10) Total Direct Costs					\$3,115	\$849	\$3,039	\$236	\$7,239

Reimbursable Activities:	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs:
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))] \$1,530
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)] \$8,769
(14) Less: Offsetting Savings, if applicable	
(15) Less: Other Reimbursements	
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))] \$8,769

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Robinson, Alton	(06) Subject's CDC Number:
(03) County Case #: 109370	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 2000-2001

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Dana Overstreet, Attorney	1.00	\$79.13	22.90%	A	\$79	\$18			\$97
Dana Overstreet, Attorney	1.00	\$79.13	22.90%	B	\$79	\$18			\$97
Dana Overstreet, Attorney	0.92	\$79.13	22.90%	E	\$73	\$17			\$89
Total for District Attorney					\$231	\$53			\$284
G. Valeros, Attorney	0.50	\$47.53	25.72%	A	\$24	\$6			\$30
G. Valeros, Attorney	2.25	\$47.53	25.72%	C	\$107	\$28			\$134
J. Lopez, Attorney	0.33	\$54.91	21.12%	C	\$18	\$4			\$22
J. Gleason, Attorney	1.00	\$83.08	22.36%	C	\$83	\$19			\$102
C. Kennedy, Attorney	2.00	\$83.08	22.54%	C	\$166	\$37			\$204
Total for Public Defender					\$398	\$93			\$492
Total costs for transporting the offender. See attached spreadsheet for further detail.									
Correctional Officer	32.00	\$48.71	49.71%	ST	\$1,559	\$775			\$2,334
Mileage @ \$.29/mile	Total miles traveled 704							\$204	\$204
Meals								\$32	\$32
Total for Sheriff					\$1,559	\$775		\$236	\$2,570
(10) Total Direct Costs					\$2,188	\$921		\$236	\$3,345

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))] \$1,217
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)] \$4,562
(14) Less: Offsetting Savings, if applicable	
(15) Less: Other Reimbursements	
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))] \$4,562

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Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Olsen, Karl	(06) Subject's CDC Number:
(03) County Case #: 210555	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement
	FY: 2000-2001

(09) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Aaron Persky, Attorney	1.00	\$41.11	22.32%	A	\$41	\$9			\$50
Aaron Persky, Attorney	60.00	\$41.11	22.32%	C	\$2,467	\$551			\$3,017
Aaron Persky, Attorney	46.00	\$41.11	22.32%	E	\$1,891	\$422			\$2,313
Dana Overstreet, Attorney	1.00	\$79.13	22.90%	E	\$79	\$18			\$97
Total for District Attorney					\$4,478	\$1,000			\$5,478
G. Valeros, Attorney	3.00	\$47.53	25.72%	A	\$143	\$37			\$179
G. Valeros, Attorney	28.50	\$47.53	25.72%	C	\$1,355	\$348			\$1,703
G. Valeros, Attorney	90.00	\$47.53	25.72%	E	\$4,278	\$1,100			\$5,378
C. Moe, Investigator	2.00	\$39.22	30.05%	C	\$78	\$24			\$102
Total for Public Defender					\$5,853	\$1,509			\$7,362
Total for Sheriff									
(10) Total Direct Costs					\$10,331	\$2,509			\$12,840

Reimbursable Activities:	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$4,657
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$17,497
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$17,497

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Pacini, Dean	(06) Subject's CDC Number:
(03) County Case #: 195121	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 2000-2001

(09) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Aaron Persky, Attorney	51.00	\$41.11	22.32%	C	\$2,097	\$468			\$2,565
Aaron Persky, Attorney	56.00	\$41.11	22.32%	E	\$2,302	\$514			\$2,816
Dana Overstreet, Attorney	3.50	\$79.13	22.90%	A,B,E	\$277	\$63			\$340
Transcript							\$58		\$58
Total for District Attorney					\$4,676	\$1,045	\$58		\$5,779
G. Valeros, Attorney	94.75	\$47.53	25.72%	C,E	\$4,503	\$1,158			\$5,662
Annette Kaiser, CSR				E			\$103		\$103
Annette Kaiser, CSR				E			\$138		\$138
GBV-Reimb for shoes				E			\$36		\$36
Robert L. Halon, PhD				E			\$3,322		\$3,322
Total for Public Defender					\$4,503	\$1,158	\$3,598		\$9,260
Total costs for transporting the offender. See attached spreadsheet for further detail.									
Correctional Officer	32.00	\$49.71	33.40%	ST	\$1,591	\$531			\$2,122
Mileage @ \$.29/mile	Total miles traveled 704							\$204	\$204
Meals								\$32	\$32
Total for Sheriff					\$1,591	\$531		\$236	\$2,358
(10) Total Direct Costs					\$10,770	\$2,735	\$3,656	\$236	\$17,397

Reimbursable Activities:

(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs:
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + {line (10)(f)}]
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]
(14) Less: Offsetting Savings, if applicable	
(15) Less: Other Reimbursements	
(16) Total Claimed Amount	[Line (13) - {line (14) + line (15)}]

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Robledo, Arthur	(06) Subject's CDC Number:
(03) County Case # : 210648	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 2000-2001

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	(d) Benefit Rate	(e) Reimb. Activity	(f) Salaries	(g) Total Benefits	(h) Services & Supplies	(i) Training & Travel	(j) Total
Aaron Persky, Attorney	0.17	\$41.11	22.32%	E	\$7	\$2			\$9
Total for District Attorney					\$7	\$2			\$9
Total for Public Defender									
Total for Sheriff									
(10) Total Direct Costs					\$7	\$2			\$9

- Reimbursable Activities:**
- | | |
|--|--|
| (A) Review of reports & records of state's recommendation for civil commitment | (ST) Sheriff's travel costs |
| (B) Preparation & Filing of petition for civil commitment | (SH) Sheriff's housing costs |
| (C) Preparation of Trial | Initial One-time costs: |
| (D) Pretrial Hearing | (F) Internal Policies & Procedures for SVP |
| (E) Actual Trial or Hearing | (G) Training on County's Internal SVP Policies |

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$3
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$11
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$11

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Scott, Fred	(06) Subject's CDC Number:
(03) County Case #: 196825	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 2000-2001

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Aaron Persky, Attorney	35.50	\$41.11	22.32%	C	\$1,459	\$326			\$1,785
Aaron Persky, Attorney	73.00	\$41.11	22.90%	E	\$3,001	\$687			\$3,688
Dana Overstreet, Attorney	1.00	\$79.13	22.90%	C	\$79	\$18			\$97
Dana Overstreet, Attorney	2.00	\$79.13	22.90%	E	\$158	\$36			\$194
Transcript							\$139		\$139
Total for District Attorney					\$4,698	\$1,067	\$139		\$5,904
J. Blank, Attorney IV	107.75	\$66.75	21.14%	C	\$7,192	\$1,520			\$8,713
J. Blank, Attorney IV	60.50	\$66.75	21.14%	E	\$4,038	\$854			\$4,892
John Watts Podboy, PhD				E			\$1,800		\$1,800
John Watts Podboy, PhD				E			\$2,650		\$2,650
Annette Kaiser, CSR				E			\$156		\$156
Total for Public Defender					\$11,231	\$2,374	\$4,606		\$18,211
Total costs for transporting the offender. See attached spreadsheet for further detail.									
Correctional Officer	32.00	\$49.71	33.40%	ST	\$1,591	\$531			\$2,122
Mileage @ \$.29/mile	Total miles traveled 704							\$204	\$204
Meals								\$32	\$32
Total for Sheriff					\$1,591	\$531		\$236	\$2,358
(10) Total Direct Costs					\$17,519	\$3,973	\$4,745	\$236	\$26,473

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs:
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$7,999
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$34,472
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$34,472

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Valadao, Francisco	(06) Subject's CDC Number:
(03) County Case #: 195533	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 2000-2001

(09) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Dana Overstreet, Attorney	2.00	\$79.13	22.90%	A,B	\$158	\$36			\$194
Dana Overstreet, Attorney	41.50	\$79.13	22.90%	C,E	\$3,284	\$752			\$4,036
Aaron Persky, Attorney	45.00	\$41.11	22.32%	C, E	\$1,850	\$413			\$2,263
Transcript							\$186		\$186
Total for District Attorney					\$5,292	\$1,201	\$186		\$6,679
L. Solis, Attorney	77.80	\$54.91	22.57%	C	\$4,272	\$964			\$5,236
L. Solis, Attorney	9.50	\$54.91	22.57%	E	\$522	\$118			\$639
Annette Kaiser, CSE				C			\$184		\$184
Total for Public Defender					\$4,793	\$1,082	\$184		\$6,059
Total for Sheriff									

(10) Total Direct Costs	\$10,085	\$2,283	\$370	\$12,738
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Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$4,425
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$17,162
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$17,162

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Wallace, Kenneth	(06) Subject's CDC Number:
(03) County Case #: 207454	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 2000-2001

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Dana Overstreet, Attorney	2.00	\$79.13	22.90%	A	\$158	\$36			\$194
Dana Overstreet, Attorney	1.00	\$79.13	22.90%	B	\$79	\$18			\$97
Dana Overstreet, Attorney	6.50	\$79.13	22.90%	D	\$514	\$118			\$632
Dana Overstreet, Attorney	2.50	\$79.13	22.90%	E	\$198	\$45			\$243
Transcript							\$35		\$35
Total for District Attorney					\$950	\$217	\$35		\$1,202
G. Valeros, Attorney	6.75	\$47.53	25.72%	C	\$321	\$83			\$403
G. Valeros, Attorney	0.50	\$47.53	25.72%	E	\$24	\$6			\$30
Joanne Rocha				E			\$232		\$232
Total for Public Defender					\$345	\$89	\$232		\$665
Total costs for transporting the offender. See attached spreadsheet for further detail.									
Correctional Officer	32.00	\$49.71	33.40%	ST	\$1,591	\$531			\$2,122
Mileage @ \$.29/mile	Total miles traveled 704							\$204	\$204
Meals								\$32	\$32
Total for Sheriff					\$1,591	\$531		\$236	\$2,358
(10) Total Direct Costs					\$2,885	\$837	\$267	\$236	\$4,226

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$1,405
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$5,630
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$5,630

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary	
(02) Subject's Name: Whaley, George	(06) Subject's CDC Number:	
(03) County Case #: 204226	(07) Inclusive Days Costs Incurred:	
(04) Institution Name:	(08) Type of Claim: Reimbursement	FY: 2000-2001

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Dana Overstreet, Attorney	1.00	\$79.13	22.90%	B	\$79	\$18			\$97
Dana Overstreet, Attorney	8.00	\$79.13	22.90%	C	\$633	\$145			\$778
Dana Overstreet, Attorney	2.00	\$79.13	22.90%	E	\$158	\$36			\$194
Aaron Persky, Attorney	2.75	\$41.11	22.32%	E	\$113	\$25			\$138
Total for District Attorney					\$983	\$225			\$1,208
S. Brown, Attorney	13.50	\$52.29	21.32%	C	\$706	\$151			\$856
S. Brown, Attorney	3.50	\$52.29	21.32%	E	\$183	\$39			\$222
M. Nguyen, Investigator	4.00	\$37.95	36.70%	C	\$152	\$56			\$208
Joanne Rocha				E			\$329		\$329
Total for Public Defender					\$1,041	\$245	\$329		\$1,615
Total for Sheriff									
(10) Total Direct Costs					\$2,024	\$470	\$329		\$2,823

Reimbursable Activities:	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs:
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$897
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$3,721
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$3,721

Program 175		Mandated Costs Sexually Violent Predators Component/Activity Cost Detail					FORM SVP-2			
(01) Name of County: Santa Clara		(05) Operating Departments: All Department Summary								
(02) Subject's Name: Robinson, Donald		(06) Subject's CDC Number:								
(03) County Case #: 190611		(07) Inclusive Days Costs Incurred:								
(04) Institution Name:		(08) Type of Claim: Reimbursement					FY: 2000-2001			
(09)	(a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
	Dana Overstreet, Attorney	1.00	\$79.13	22.90%	A	\$79	\$18			\$97
	Dana Overstreet, Attorney	1.00	\$79.13	22.90%	B	\$79	\$18			\$97
	Total for District Attorney					\$158	\$36			\$194
	S. Kennedy, Attorney	0.67	\$83.08	22.54%	C	\$56	\$13			\$68
	S. Kennedy, Attorney	0.17	\$83.08	22.54%	E	\$14	\$3			\$17
	J. Gleason, Attorney	0.17	\$83.08	22.36%	E	\$14	\$3			\$17
	Total for Public Defender					\$84	\$19			\$103
	Total for Sheriff									
(10) Total Direct Costs						\$242	\$55			\$297
Reimbursable Activities										
(A) Review of reports & records of state's recommendation for civil commitment						(ST) Sheriff's travel costs				
(B) Preparation & Filing of petition for civil commitment						(SH) Sheriff's housing costs				
(C) Preparation of Trial						Initial One-time costs				
(D) Pretrial Hearing						(F) Internal Policies & Procedures for SVP				
(E) Actual Trial or Hearing						(G) Training on County's Internal SVP Policies				
Indirect Costs										
(11) Indirect Cost Rate						[From ICRP]				
(12) Total Indirect Costs						[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]				\$104
(13) Total Direct & Indirect Costs						[Line (10)(i) + line (12)]				\$402
(14) Less: Offsetting Savings, if applicable										
(15) Less: Other Reimbursements										
(16) Total Claimed Amount						[Line (13) - (line (14) + line (15))]				\$402

Program 175		Mandated Costs Sexually Violent Predators Component/Activity Cost Detail					FORM SVP-2			
(01) Name of County: Santa Clara		(05) Operating Departments: All Department Summary								
(02) Subject's Name: Sullivan, Manse		(06) Subject's CDC Number:								
(03) County Case # : 210426		(07) Inclusive Days Costs Incurred:								
(04) Institution Name:		(08) Type of Claim: Reimbursement					FY: 2000-2001			
(09)	(a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	(d) Benefit Rate	(e) Reimb. Activity	(f) Salaries	(g) Total Benefits	(h) Services & Supplies	(i) Training & Travel	(j) Total
Total for District Attorney										
	S. Kennedy, Attorney	1.5	\$83.08	22.5%	C	\$125	\$28			\$153
	M. Street, Attorney	0.5	\$79.13	22.7%	C	\$40	\$9			\$49
Total for Public Defender										
						\$164	\$37			\$201
Total for Sheriff										
(10) Total Direct Costs						\$164	\$37			\$201
Reimbursable Activities:										
(A) Review of reports & records of state's recommendation for civil commitment					(ST) Sheriff's travel costs					
(B) Preparation & Filing of petition for civil commitment					(SH) Sheriff's housing costs					
(C) Preparation of Trial					Initial One-time costs:					
(D) Pretrial Hearing					(F) Internal Policies & Procedures for SVP					
(E) Actual Trial or Hearing					(G) Training on County's Internal SVP Policies					
(11) Indirect Cost Rate [From ICRP]										
(12) Total Indirect Costs [Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]										\$77
(13) Total Direct & Indirect Costs [Line (10)(i) + line (12)]										\$279
(14) Less: Offsetting Savings, if applicable										
(15) Less: Other Reimbursements										
(16) Total Claimed Amount [Line (13) - (line (14) + line (15))]										\$279

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary	
(02) Subject's Name: Viloria, Eddie	(06) Subject's CDC Number:	
(03) County Case # : 189888	(07) Inclusive Days Costs Incurred:	
(04) Institution Name:	(08) Type of Claim: Reimbursement	FY: 2000-2001

(09) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Total for District Attorney									
M. Street, Attorney	3.0	\$79.13	22.7%	C	\$237	\$54			\$291
M. Street, Attorney	1.5	\$79.13	22.7%	E	\$119	\$27			\$146
Total for Public Defender					\$356	\$81			\$437
Total costs for transporting the offender. See attached spreadsheet for further detail.									
Correctional Officer	16.00	\$49.71	33.40%	ST	\$795	\$266			\$1,061
Mileage @ \$.29/mile	<i>Total miles traveled</i> 352							\$102	\$102
Meals								\$32	\$32
Total for Sheriff					\$795	\$266		\$134	\$1,195
(10) Total Direct Costs					\$1,151	\$347		\$134	\$1,632

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs:
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$592
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$2,224
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$2,224

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Training	(06) Subject's CDC Number:
(03) County Case # :	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 2000-2001

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	(d) Benefit Rate	(e) Reimb. Activity	(f) Salaries	(g) Total Benefits	(h) Services & Supplies	(i) Training & Travel	(j) Total
D. Overstreet, Attorney Develop policies & procedures (16 hrs) CDA Training on 3/1/01 (80 hrs prep, 6 hrs class) CDA Training on 4/26/01 (40 hrs prep, 6 hrs class) Updated training materials (176 hrs) Total for District Attorney	324.0	\$79.13	22.9%	K	\$25,638	\$5,874			\$31,512
Sinclair Seminars Sheraton Gateway Suites Atlantic Pacific Stephan Kennedy - Registration Stephan Kennedy - Travel Total for Public Defender				G G G G G			\$325 \$223 \$348 \$55 \$101		\$325 \$223 \$348 \$55 \$101 \$1,052
Total for Sheriff									
(10) Total Direct Costs					\$25,638	\$5,874	\$1,052		\$32,564

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + {line (10)(f)}]	\$10,525
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$43,089
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - {line (14) + line (15)}]	\$43,089

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Training	(06) Subject's CDC Number:
(03) County Case # :	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement FY: 2000-2001

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	(d) Benefit Rate	(e) Reimb. Activity	(f) Salaries	(g) Total Benefits	(h) Services & Supplies	(i) Training & Travel	(j) Total
Aaron Persky, Attorney Develop policies and procedures CDAA Training on 4/26/01 (4 hrs prep, 6 hrs class) Updated training materials (30 hrs)	48.00	\$57.65	22.3%	K	\$2,767	\$618	\$66		\$3,385 \$66
Total for District Attorney					\$2,767	\$618	\$66		\$3,451
Total for Public Defender									
Total for Sheriff									
(10) Total Direct Costs					\$2,767	\$618	\$66		\$3,451

Reimbursable Activities:	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x lne (10)(e)] or [Line (10)(e) + (lne (10)(f))]	\$1,131
(13) Total Direct & Indirect Costs	[Line (10)(l) + lne (12)]	\$4,581
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (lne (14) + lne (15))]	\$4,581

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary	
(02) Subject's Name: All SVP housed	(06) Subject's CDC Number:	
(03) County Case # :	(07) Inclusive Days Costs Incurred:	
(04) Institution Name:	(08) Type of Claim: Reimbursement	FY: 2000-2001

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
See attached spreadsheet for detail of case name and number of days housed. Number of days housed: 1,586 Daily jail rate: \$91.50 Costs for housing per mandate requirement. Total for Corrections								\$145,119	\$145,119
Total for Public Defender									
Total for Sheriff								\$145,119	\$145,119
(10) Total Direct Costs								\$145,119	\$145,119

Reimbursable Activities:	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs:
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + {line (10)(f)}]	
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$145,119
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - {line (14) + line (15)}]	\$145,119

**MANDATED COSTS
SEXUALLY VIOLENT PREDATORS
COMPONENT / ACTIVITY COST DETAIL**

**FORM
ICRP
District Attorney**

(01) Claimant: County of Santa Clara

(02) Fiscal year costs were incurred:

2000-2001

**Indirect Costs by Case
District Attorney**

Case <i>Check appropriate box</i>	ICRP		Total Direct			Total Indirect Costs		
	S&W	S&B	Salaries	Benefits	Svcs & Supp/ Trng & Travel	S&W	S&W&B	Total
		x						
	Percent	33.4%						
SVP-2 (1)			\$5,657	\$1,296	\$41		\$2,323	\$2,323
SVP-2 (2)			\$12,977	\$2,974			\$5,327	\$5,327
SVP-2 (3)			\$1,761	\$403			\$723	\$723
SVP-2 (4)			\$1,583	\$363			\$650	\$650
SVP-2 (5)			\$537	\$123			\$220	\$220
SVP-2 (6)			\$158	\$36			\$65	\$65
SVP-2 (7)			\$158	\$36			\$65	\$65
SVP-2 (8)			\$237	\$54			\$97	\$97
SVP-2 (9)			\$5,711	\$1,275			\$2,334	\$2,334
SVP-2 (10)			\$3,397	\$761			\$1,388	\$1,388
SVP-2 (11)			\$2,334	\$535			\$958	\$958
SVP-2 (12)			\$2,162	\$483			\$883	\$883
SVP-2 (13)			\$237	\$54			\$97	\$97
SVP-2 (14)			\$432	\$97	\$28		\$177	\$177
SVP-2 (15)			\$231	\$53			\$95	\$95
SVP-2 (16)			\$4,478	\$1,000			\$1,830	\$1,830
SVP-2 (17)			\$4,676	\$1,045	\$58		\$1,911	\$1,911
SVP-2 (18)			\$7	\$2			\$3	\$3
SVP-2 (19)			\$4,698	\$1,067	\$139		\$1,926	\$1,926
SVP-2 (20)			\$5,292	\$1,201	\$186		\$2,169	\$2,169
SVP-2 (21)			\$950	\$217	\$35		\$390	\$390
SVP-2 (22)			\$983	\$225			\$403	\$403
SVP-2 (23)			\$158	\$36			\$65	\$65
SVP-2 (24)								
SVP-2 (25)								
			\$58,814	\$13,337	\$487		\$24,099	\$24,099

**MANDATED COSTS
SEXUALLY VIOLENT PREDATORS
COMPONENT / ACTIVITY COST DETAIL**

**FORM
ICRP
District Attorney**

(01) Claimant: County of Santa Clara

(02) Fiscal year costs were incurred:

2000-2001

**Indirect Costs by Case
District Attorney**

Case <i>Check appropriate box</i>	ICRP		Total Direct			Total Indirect Costs		
	S&W	S&B	Salaries	Benefits	Svcs & Supp/ Trng & Travel	S&W	S&W&B	Total
		x						
	Percent	33.4%						
SVP-2 (1)			\$25,638	\$5,874			\$10,525	\$10,525
SVP-2 (2)			\$2,767	\$618	\$66		\$1,131	\$1,131
SVP-2 (3)								
SVP-2 (4)								
SVP-2 (5)								
SVP-2 (6)								
SVP-2 (7)								
SVP-2 (8)								
SVP-2 (9)								
SVP-2 (10)								
SVP-2 (11)								
SVP-2 (12)								
SVP-2 (13)								
SVP-2 (14)								
SVP-2 (15)								
SVP-2 (16)								
SVP-2 (17)								
SVP-2 (18)								
SVP-2 (19)								
SVP-2 (20)								
SVP-2 (21)								
SVP-2 (22)								
SVP-2 (23)								
SVP-2 (24)								
SVP-2 (25)								
			\$28,405	\$6,491	\$66		\$11,655	\$11,655

**MANDATED COSTS
SEXUALLY VIOLENT PREDATORS
COMPONENT / ACTIVITY COST DETAIL**

**FORM
ICRP
Public Defender**

(01) Claimant: County of Santa Clara

(02) Fiscal year costs were incurred:

2000-2001

**Indirect Costs by Case
Public Defender**

Case <i>Check appropriate box</i>	ICRP		Total Direct			Total Indirect Costs		
	S&W	S&B	Salaries	Benefits	Svcs & Supp/ Trng & Travel	S&W	S&W&B	Total
		x						
	Percent	38.4%						
SVP-2 (1)			\$2,897	\$656	\$1,261		\$1,364	\$1,364
SVP-2 (2)			\$110	\$25			\$52	\$52
SVP-2 (3)			\$1,796	\$412	\$196		\$848	\$848
SVP-2 (4)			\$756	\$154	\$3,925		\$349	\$349
SVP-2 (5)			\$415	\$94			\$195	\$195
SVP-2 (6)			\$92	\$23			\$44	\$44
SVP-2 (7)			\$1,786	\$465			\$864	\$864
SVP-2 (8)			\$1,463	\$382	\$181		\$708	\$708
SVP-2 (9)			\$6,903	\$1,776	\$6,203		\$3,333	\$3,333
SVP-2 (10)			\$125	\$28			\$59	\$59
SVP-2 (11)			\$528	\$127	\$864		\$252	\$252
SVP-2 (12)			\$5,624	\$1,189			\$2,616	\$2,616
SVP-2 (13)								
SVP-2 (14)			\$1,092	\$221	\$3,011		\$504	\$504
SVP-2 (15)			\$398	\$93			\$189	\$189
SVP-2 (16)			\$5,853	\$1,509			\$2,827	\$2,827
SVP-2 (17)			\$4,503	\$1,158	\$3,598		\$2,174	\$2,174
SVP-2 (18)								
SVP-2 (19)			\$11,231	\$2,374	\$4,606		\$5,224	\$5,224
SVP-2 (20)			\$4,793	\$1,082	\$184		\$2,256	\$2,256
SVP-2 (21)			\$345	\$89	\$232		\$166	\$166
SVP-2 (22)			\$1,041	\$245	\$329		\$494	\$494
SVP-2 (23)			\$84	\$19			\$39	\$39
SVP-2 (24)			\$164	\$37			\$77	\$77
SVP-2 (25)			32056	\$81			\$168	\$168
			\$52,355	\$12,237	\$24,590		\$24,804	\$24,804

**MANDATED COSTS
SEXUALLY VIOLENT PREDATORS
COMPONENT / ACTIVITY COST DETAIL**

**FORM
ICRP
Public Defender**

(01) Claimant: County of Santa Clara

(02) Fiscal year costs were incurred:

2000-2001

**Indirect Costs by Case
Public Defender**

Case <i>Check appropriate box</i>	ICRP		Total Direct			Total Indirect Costs		
	S&W	S&B	Salaries	Benefits	Svcs & Supp/ Trng & Travel	S&W	S&W&B	Total
	X							
	Percent	10.0%			\$1,052			
SVP-2 (1)								
SVP-2 (2)								
SVP-2 (3)								
SVP-2 (4)								
SVP-2 (5)								
SVP-2 (6)								
SVP-2 (7)								
SVP-2 (8)								
SVP-2 (9)								
SVP-2 (10)								
SVP-2 (11)								
SVP-2 (12)								
SVP-2 (13)								
SVP-2 (14)								
SVP-2 (15)								
SVP-2 (16)								
SVP-2 (17)								
SVP-2 (18)								
SVP-2 (19)								
SVP-2 (20)								
SVP-2 (21)								
SVP-2 (22)								
SVP-2 (23)								
SVP-2 (24)								
SVP-2 (25)								
			321		\$1,052			

**MANDATED COSTS
SEXUALLY VIOLENT PREDATORS
COMPONENT / ACTIVITY COST DETAIL**

**FORM
ICRP
Sheriff**

(01) Claimant: County of Santa Clara

(02) Fiscal year costs were incurred:

2000-2001

**Indirect Costs by Case
Sheriff**

Case <i>Check appropriate box</i>	ICRP		Total Direct			Total Indirect Costs		
	S&W	S&B	Salaries	Benefits	Svcs & Supp/ Trng & Travel	S&W	S&W&B	Total
		x						
	Percent	40.0%						
SVP-2 (1)			\$1,292	\$432	\$180		\$690	\$690
SVP-2 (2)			\$1,591	\$531	\$236		\$849	\$849
SVP-2 (3)								
SVP-2 (4)			\$1,591	\$531	\$236		\$849	\$849
SVP-2 (5)			\$1,591	\$531	\$236		\$849	\$849
SVP-2 (6)								
SVP-2 (7)								
SVP-2 (8)			\$1,591	\$531	\$236		\$849	\$849
SVP-2 (9)			\$1,591	\$531	\$236		\$849	\$849
SVP-2 (10)			\$1,591	\$531	\$234		\$849	\$849
SVP-2 (11)			\$1,591	\$531	\$236		\$849	\$849
SVP-2 (12)			\$1,292	\$432	\$180		\$690	\$690
SVP-2 (13)								
SVP-2 (14)			\$1,591	\$531	\$236		\$849	\$849
SVP-2 (15)			\$1,559	\$775	\$236		\$933	\$933
SVP-2 (16)								
SVP-2 (17)			\$1,591	\$531	\$236		\$849	\$849
SVP-2 (18)								
SVP-2 (19)			\$1,591	\$531	\$236		\$849	\$849
SVP-2 (20)								
SVP-2 (21)			\$1,591	\$531	\$236		\$849	\$849
SVP-2 (22)								
SVP-2 (23)				322				
SVP-2 (24)								
SVP-2 (25)			\$795	\$266	\$134		\$424	\$424
			\$22,437	\$7,748	\$3,327		\$12,074	\$12,074

**MANDATED COSTS
SEXUALLY VIOLENT PREDATORS
COMPONENT / ACTIVITY COST DETAIL**

**FORM
ICRP
District Attorney**

(01) Claimant: County of Santa Clara

(02) Fiscal year costs were incurred:

2000-2001

**Indirect Costs by Case
Corrections**

Case <i>Check appropriate box</i>	ICRP		Total Direct			Total Indirect Costs		
	S&W	S&B	Salaries	Benefits	Svcs & Supp/ Trng & Travel	S&W	S&W&B	Total
	X							
	Percent	10.0%						
SVP-2 (1)					\$145,119			
SVP-2 (2)								
SVP-2 (3)								
SVP-2 (4)								
SVP-2 (5)								
SVP-2 (6)								
SVP-2 (7)								
SVP-2 (8)								
SVP-2 (9)								
SVP-2 (10)								
SVP-2 (11)								
SVP-2 (12)								
SVP-2 (13)								
SVP-2 (14)								
SVP-2 (15)								
SVP-2 (16)								
SVP-2 (17)								
SVP-2 (18)								
SVP-2 (19)								
SVP-2 (20)								
SVP-2 (21)								
SVP-2 (22)								
SVP-2 (23)								
SVP-2 (24)								
SVP-2 (25)								
					\$145,119			

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Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary
(02) Subject's Name: Training	(06) Subject's CDC Number:
(03) County Case # :	(07) Inclusive Days Costs Incurred:
(04) Institution Name:	(08) Type of Claim: Reimbursement. FY: 2000-2001

(09) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
D. Overstreet, Attorney Develop policies & procedures (16 hrs) CDAА Training on 3/1/01 (80 hrs prep, 6 hrs class) CDAА Training on 4/26/01 (40 hrs prep, 6 hrs class) Updated training materials (176 hrs) Total for District Attorney	324.0	\$79.13	22.9%	K	\$25,638	\$5,874			\$31,512
Sinclair Seminars				G			\$325		\$325
Sheraton Gateway Suites				G			\$223		\$223
Atlantic Pacific				G			\$348		\$348
Stephan Kennedy - Registration				G			\$55		\$55
Stephan Kennedy - Travel				G			\$101		\$101
Total for Public Defender							\$1,052		\$1,052
Total for Sheriff									
(10) Total Direct Costs					\$25,638	\$5,874	\$1,052		\$32,564

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$10,525
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$43,089
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$43,089

Program 175	Mandated Costs Sexually Violent Predators Component/Activity Cost Detail	FORM SVP-2
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(01) Name of County: Santa Clara	(05) Operating Departments: All Department Summary	
(02) Subject's Name: Training	(06) Subject's CDC Number:	
(03) County Case # :	(07) Inclusive Days Costs Incurred:	
(04) Institution Name:	(08) Type of Claim: Reimbursement	FY: 2000-2001

(09) (a) Employee Names and/or Classification	(b) Hours Worked	(c) Hourly Rate	Benefit Rate	(d) Reimb. Activity	(e) Salaries	(f) Total Benefits	(g) Services & Supplies	(h) Training & Travel	(i) Total
Aaron Persky, Attorney Develop policies and procedures CDAA Training on 4/26/01 (4 hrs prep, 6 hrs class) Updated training materials (30 hrs)	48.00	\$57.65	22.3%	K	\$2,767	\$618			\$3,385
							\$66		\$66
Total for District Attorney					\$2,767	\$618	\$66		\$3,451
Total for Public Defender									
Total for Sheriff									
(10) Total Direct Costs					\$2,767	\$618	\$66		\$3,451

Reimbursable Activities	
(A) Review of reports & records of state's recommendation for civil commitment	(ST) Sheriff's travel costs
(B) Preparation & Filing of petition for civil commitment	(SH) Sheriff's housing costs
(C) Preparation of Trial	Initial One-time costs
(D) Pretrial Hearing	(F) Internal Policies & Procedures for SVP
(E) Actual Trial or Hearing	(G) Training on County's Internal SVP Policies

(11) Indirect Cost Rate	[From ICRP]	
(12) Total Indirect Costs	[Line (11) x line (10)(e)] or [Line (10)(e) + (line (10)(f))]	\$1,131
(13) Total Direct & Indirect Costs	[Line (10)(i) + line (12)]	\$4,581
(14) Less: Offsetting Savings, if applicable		
(15) Less: Other Reimbursements		
(16) Total Claimed Amount	[Line (13) - (line (14) + line (15))]	\$4,581

County of Santa Clara

Finance Agency
Controller-Treasurer Department
County Government Center, East Wing
70 West Hedding Street
San Jose, California 95110-1705
(408) 299-2541 FAX 289-8629



December 27, 2001

The State Controller's Office
Attn: Local Reimbursements Section
Division of Accounting and Reporting
P. O. Box 942850
Sacramento, CA 94250

Subject: Countywide Productive Hourly Rate for SB90 Claims

The Santa Clara County has decided to use the countywide effectively hourly rate in calculating the direct labor costs for its future SB90 claims. The methodology used by the County in determining the countywide effective hourly rate is consistent with the guidelines issued by the State Controller's Office in the 'SB90-Mandated Cost Manual for the Counties'. Developing a countywide effective hourly rate will standardize the County's approach, minimize duplication of effort presently expended making these calculations, and improve the accuracy and documentation related to the calculation of the productive hour rates.

The State Manual suggests the following three methods for determining the productive hours and gives the counties an option to use any of these methods:

- a. Actual annual productive hours for each job title;
- b. Countywide average annual productive hours; or
- c. The standard annual 1800 hours. The State Controller included the following items in determining the standard 1800 hours:
 - Paid holidays
 - Vacation earned
 - Sick leave taken
 - Informal time off
 - Jury Duty
 - Military leave taken

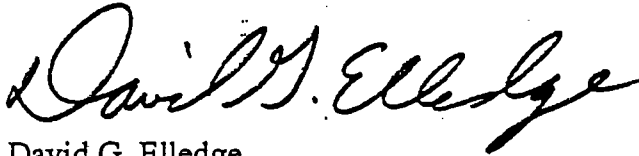
Prior to developing the productive hourly rate calculations, our Management Auditor (Roger Mialocq) contacted the State Controller's Bureau Chief for Compliance Audits (Jim Spano) to see if there were any objections to the countywide productive hourly rate usage. Mr. Spano concurred that the countywide hourly rate will result in a more efficient, less costly and more accurate approach.

We have decided to use the countywide effective hours, and have enclosed for your review, analysis of actual hours for all county employees and the calculation of the countywide productive hours for the fiscal years 2000 and 2001. For this, we have used the information on actual hours expended during the fiscal year with data extracted from the county's computerized payroll (People Soft) system. We will amend the SB90 claims for fiscal year 2000, and will prepare all future SB90 claims using this methodology.

Please review the enclosed schedules and provide us with your immediate response. Complete supporting working papers are available at our office and will be made available upon your request. We will submit the details with each claim submitted.

If you need more information, please contact the County's SB90 Coordinator, Mr. Ram Venkatesan, at (408) 299-5214 or by email ramaiah.venkatesan@fin.co.scl.ca.us

Sincerely,



David G. Elledge
Controller-Treasurer

Encl:

ANALYSIS OF FY 2000-01 ACTUAL HOURS FOR ALL COUNTY EMPLOYEES

Hours Code	Description	Balance at 6/25/00 (1)	Balance at 12/24/00 (2)	6/25/00-12/24/00 (3)	Balance at 7/8/01 (4)	FY 1999-00 Total (3+4)	Avg Hrs Per FTE*4
51	Vacation Accrued and Earned *1	1,096,825	2,277,954	1,181,129	1,216,792	2,267,682	159.10
52	Personal Leave Earned	6,964	283,279	276,315	8,199	284,514	19.96
100	Regular Hours	12,245,376	24,433,925	12,188,550	13,609,298	25,797,848	1,809.94
600	Release Time	3,038	6,166	3,128	2,494	5,623	0.39
605	Administrative Leave	4,620	10,074	5,454	9,253	14,707	1.03
606	Paid Leave Pending Investigation	8,409	15,876	7,467	2,549	10,015	0.70
620	First Day Sick	50,392	99,702	49,310	54,673	103,983	7.30
625	Safety 4850 Paid Disability Lv	32,632	76,077	43,445	53,603	97,048	6.81
630	Military Leave With Pay	328	1,284	956	506	1,462	0.10
635	FLSA Comp Time Used*5	21,440	45,862	24,422	29,060	17,827	1.30
640	Regular Comp Time Used*5	42,487	85,794	43,307	52,363	31,890	2.32
653	Annual Leave Used	14,562	31,108	16,545	19,225	35,770	2.51
655	Sick Leave Used	452,502	888,243	435,741	507,728	943,469	66.19
660	Other Paid Time	16,403	34,635	18,232	10,874	29,106	2.04
665	Jury Duty	629	1,401	772	1,301	2,073	0.15
675	Bereavement Leave	864	1,604	741	2,211	2,952	0.21
676	Bereavement Leave-PTO/STO	24	70	46	113	159	0.01
677	Bereavement Leave-Chg Sick Lv	270	557	286	782	1,068	0.07
	Total Actual Paid/Earned Hours	13,997,762	28,293,610	14,295,847	15,581,023	29,647,195	2,080
	Full-time Equivalent Positions					13,726	
	Weekdays in Period		130		140	270	
	Paid Hours in Period					2,160	

ANALYSIS

Average Productive Hours Per Employee	1,809.94
Less Holidays	-88.00
Less Daily Break Time *2	-113.12
Less Training Time *3	-37.17
Net Average Productive Hours Per Employee	1,571.65

- Notes:
- *1 Excludes holiday hours for 1,480 CEMA employees, since holiday hours are included for all employees below.
 - *2 Two 15-minute breaks are provided daily per bargaining unit contracts.
 - *3 Training time was calculated based on an analysis of each bargaining unit MOA and the required continuing education hours for licensure/certification in the applicable classifications.
 - *4 Adjusted by a factor of .963 to account for the additional 10 days covered by the payroll documents.
 - *5 Includes one-third of comptime hours used since one hour is worked for every 1.5 hours taken.

FY 20/01 Aaron Persky Training

Today's Date

ACTIVITY CODES

- 01 - Analysis and evaluation of
- 02 - Attend
- 03 - Attend deposition of
- 04 - Arrange services of
- 05 - Conferences with
- 06 - Court appearance re
- 07 - Deposition of
- 08 - Document inspection
- 09 - Factual investigation re
- 10 - Legal research re
- 11 - Miscellaneous
- 12 - Preparation for
- 13 - Preparation of
- 14 - Preparation for trial, incl:
- 15 - Prepare and file
- 16 - Prepare letter to
- 17 - Prepare opinion letter to
- 18 - Prepare status report
- 19 - Review
- 20 - Review file
- 21 - Review letter from
- 22 - Revise
- 23 - Settlement negotiations with
- 24 - Take depositions of
- 25 - Telephone call from
- 26 - Telephone call to
- 27 - Telephone conference with
- 28 - Travel to
- 29 - Trial of

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
20/01					
development of Internal Policies & Procedures					8 hours
2001 COAA Training - Co-presenter					4 hours Prep
going to review of SUP appellate decisions & psychological research (including consultation with other DA's offices re SUP ISSUES)		3 hours/month			6 hours class Sept. 2000 Oct. 2000 Nov. 2000 Dec. 2000 Jan. 2001 Feb. 2001 March. 2001 April 2001 May. 2001
					June 2001

Training

Today's Date

Time Sheet for DANA OVERSTREET

ACTIVITY CODES

- 1 - Analysis and evaluation of
- 2 - Attend
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- 4 - Arrange services of
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- 29 - Trial of

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
FY 00/01 DANA OVERSTREET					
10 prep of year-end figures for FY 99/00		8 hrs			8 hrs
00/01 dev. of internal policies + procedures		16 hrs			16 hrs
1-01 CAAA Training - Instructor		80 hrs			80 hrs prep
		6 hrs			6 hrs class
16-01 CAAA Training - Instructor		40 hrs			40 hrs prep
		6 hrs			6 hrs class
miss updates to publications training materials		16 hrs			July 00 Feb 01
					Aug 00 March 01
					Sept 00 April 01
					Oct 00 May 01
					Nov 00 June 01
					Dec 00

Time Sheet for DANA OVERSTREET

Today's Date

ACTIVITY CODES

- 01 - Analysis and evaluation of
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Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
TONY CARLIN WI 6600 ATE ATTORNEY	210536	8 HOURS	(A)	09/15	INVESTIGATION OF PRIORS & PREPARATION OF PETITION AND OTP
		2 HRS	(B)		9-99 AT Invest. Smith
		4 HRS	(B)		investigation
		3 HRS	(C)	14	DO 5-31-00
		8 HRS	(C)	14	DO 6-1-00
		2 HRS	(C)	06	Sibley 6-9-00 D-41 Foley
		1 HR	(C)	06	DO 6-15-00 CIVIL PC ↓
		4 HRS	(E)	14	DO 6-29-00
		3 HRS	(E)	14	DO 6-30-00
		38.0 HRS	(E) Investigation		PC HRS TSCPT 6-00
		3 HRS	(E)	14	DO 6-30-00
		1 HR	(E)	14	DO 8-21-00
			(E)	14	DO 8-21-00
			(E)	14	DO 8-21-00

START BY 00/01

5 HRS

14

DO 6-31-00

ACTIVITY CODES

- 01 - Analysis and evaluation of
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Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
MADAMY CARLAN	210536	1	B E	29	9-22-00 do D-41 #BY "TS
WILLIAMS		1	B		9-21-00 do " "
		5	D B	15	9-1-00 do " "
		4	D C	14	10-5-00 do
		1 HR	D E	06	11-13-00 D-41 do
					Trial setting ✓
					Mtns setting
					PTC
		3 HRS	D C	14	10-4-00 Response to
					A's pre-trial mtg
		2 HRS	D E	29	12-5-00 D-41 Adm
					Mtns in Simmside
		2 HRS	D C	14	1-24-01
		3 HRS	D	14	1-26-01

ACTIVITY CODES

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Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
SCOTT WI 6600 I #047496-5 LIC DEFENDER = STEPHAN KENNEDY U 3-20-00 JEREMY BLANK 3-20-00 THRU COMPLETION	196825	(B) 1 HR		15	PREPARE AND FILE PETITION AND OTP
		(A) 1 HR			Review
		(D) 1/2 HR		06	GARIBALDI PTC
		(C) 2 1/2 HRS		06	CHRG D-37 JUDGE BALL
		(D) 15 MINUTES		06	DON SHEARER 24 GARIBALDI ADO COMES IN CASE
		2 HRS		06	prepare new Pet. DO 4-21-00 D-41 FOLEY MTN TO DISMISS New Pet Filed
		15 MINUTES		06	41 FOLEY T.S. conference
		15 MINUTES		06	41 FOLEY T.S. conference
		15 MINUTES	5	06	DO 7-20-00 D-41 FOLEY D'S MTN TO CONTINUE - HRS
		1/2 HR	1	06	8-30-00 D-41 PTC

Fy 00/01

1 1-11
A.S. 9-19-00

ACTIVITY CODES

- 01 - Analysis and evaluation of
- 02 - Attend
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Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
WI JOHN FRASER 6600 DMH# AT 045740-8	190444	2 HRS		15	5-19-99 DO PREPARE AND FILE PETITION TO EXTEND; OTP
PUBLIC DEFENDER = <u>John Savon</u> 5/19/99-9/11/99		1/2 HR		15	6/99 Prep of SDT
9-13-99		1 HR		06	7-20-99 DO D-15 JUDGE MARTIN PC HRG C'ED/TW
9-13-99		2 HRS		15	9-13-99 DCI
9-13-99		1 HR		16	9-13-99 [unclear]
9-13-99		5 1/2 HRS			9-13-99 [unclear]
9-21-99		2 1/2 HRS		29	9-21-99 D-38 Creed
					C'ing PC mg
		3	Michelle Sanders		9-22-99 IR
		3 HRS		15	10-12-99
		3 HRS		15	10-14-99
		1.5 HRS		15	10-20-99

ACTIVITY CODES

- 01 - Analysis and evaluation of
- 02 - Attend
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Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
IN FRASER W16600 = STEPHAN KENNEDY	190444	1/2 hr		06	DO 6-30-00 PCHRG D-41 FOLEY - <i>Review</i> <i>92 found</i>
		3 hrs.	U	14	10/15/00 Review File AP
		2 hrs.	U	14	10/16/00 AP Review File + Police Reports
		1.5 hrs.	U	14	10/17/00 AP Review file and order 9/9/06
		2 hrs.	U	14	10/20/00 AP Review Appellate documents
		4 hrs.	U	29	11-16-00 DO D-41
		3 hrs.	U	14	ASSIST mth for mistrial
		3 hrs.	U	14	10/23/00 AP Review last documents
		2 hrs.	U	14	10/26/00 AP Review Psych. Reports
		2 + 5 hrs.	U	14	10/27/00 AP Review file: Prepare letter
		1.0 hrs.	U	14	11/1/00 AP Review file: Consult w/ Dr. Nels.
		8.0 hrs.	U	29	11/6/00 AP Trial
		8.0 hrs.	U	29	11/7/00 AP Trial
		8.0 hrs.	U	29	11/8/00 AP Trial
		8.0 hrs.	U	29	11/9/00 AP Trial
		8.0 hrs.	U	29	11/13/00 AP Trial

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Time Sheet for DANA OVERSTREET Today's Date

ACTIVITY CODES

- 01 - Analysis and evaluation of
- 02 - Attend
- 03 - Attend deposition of
- 04 - Arrange services of
- 05 - Conferences with
- 06 - Court appearance re
- 07 - Deposition of
- 08 - Document inspection
- 09 - Factual investigation re
- 10 - Legal research re
- 11 - Miscellaneous
- 12 - Preparation for
- 13 - Preparation of
- 14 - Preparation for trial, incl:
- 15 - Prepare and file
- 16 - Prepare letter to
- 17 - Prepare opinion letter to
- 18 - Prepare status report
- 19 - Review
- 20 - Review file
- 21 - Review letter from
- 22 - Revise
- 23 - Settlement negotiations with
- 24 - Take depositions of
- 25 - Telephone call from
- 26 - Telephone call to
- 27 - Telephone conference with
- 28 - Travel to
- 29 - Trial of

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
WILLIAM KARL OLSEN WI 6600 PUBLIC DEFENDER = STEPHAN KENNEDY	210555	2 HRS 1 HR	A B	15	Review DO PREPARE AND FILE PETITION AND SDT 3-16-00
		4 HRS	A C	14	DO PREPARE FOR PC HRG
Fy 99/00		3 HRS	C	06	DO. 7-6-00 PC HRG
		3 HRS	C	06	D-41 Glny
		2 HRS	D C	14	AP 8-17-00 Elmy PC Hrg
		2 HRS	D	14	AP 8-17-00
		2 HRS	D	14	AP 8-20-00
		3 HRS	D	14	AP 8-7-00
Fy 00/01		2 HRS	D	14	AP 8-18-00 (Conv. w/Forseca)
		3 HRS	D	14	AP 8-21-00 (Time line Prep)
		3 HRS	D	14	AP 8-22-00 (Prep. and Medved Mtg)
		1 hr.	D E	06	DO 8-23-00 (Inm. order)
		1 hr.	D A	08	AP 8-29-00 (Review Ct. file)
		1 hr.	D C	14	AP 8-30-00 (Scan Images of PX)

P.2

Today's Date

ACTIVITY CODES

- Analysis and evaluation of
- Attend
- Attend deposition of
- Arrange services of
- Conferences with
- 06 - Court appearance re
- 07 - Deposition of
- 08 - Document inspection
- 09 - Factual investigation re
- 10 - Legal research re

- 11 - Miscellaneous
- 12 - Preparation for
- 13 - Preparation of
- 14 - Preparation for trial, incl:
- 15 - Prepare and file
- 16 - Prepare letter to
- 17 - Prepare opinion letter to
- 18 - Prepare status report
- 19 - Review
- 20 - Review file

- 21 - Review letter from
- 22 - Revise
- 23 - Settlement negotiations with
- 24 - Take depositions of
- 25 - Telephone call from
- 26 - Telephone call to
- 27 - Telephone conference with
- 28 - Travel to
- 29 - Trial of

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
William Karl Olsen	210555	3.0	D	14	AP 9-6-00 Review Court documents, letter to defense
		3.0		14	AP 9-11-00 Review documents
		4.0		14	AP 9-13-00 Prepare timeline and letter to CDC
		2.0		14	AP 9-17-00 Prepare timeline for opening letters to
		3.0		14	AP 9-15-00 Review police reports: defense.
		2.0		14	AP 9-18-00 Review appellok documents, letter
		4.0		14	AP 9-21-00 Trial prep.
		4.0		14	AP 9-22-00 Trial Prep
		8.0	E	29	AP 9-23-00 Trial
		8.0	i	29	AP 9-26-00 Trial
		8.0		29	AP 9-27-00 Trial
		8.0		29	AP 9-28-00 Trial
		2.0	C	14	AP 9-29-00 Trial Prep (conv. witness)
		8.0	E	29	AP 10-2-00 Trial
		8.0		29	AP 10-3-00 Trial
		8.0		29	AP 10-4-00 Trial
		4.0		29	AP 10-5-00 Trial and organize file
		1.0	Δ	14	AP 10-6-00 Prepare and file commitment order

Fred Scott (page 1)

ACTIVITY CODES

- 01 - Analysis and evaluation of
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- 06 - Court appearance re
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- 08 - Document inspection
- 09 - Factual investigation re
- 10 - Legal research re
- 11 - Miscellaneous
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- 13 - Preparation of
- 14 - Preparation for trial, incl:
- 15 - Prepare and file
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- 20 - Review file
- 21 - Review letter from
- 22 - Revise
- 23 - Settlement negotiations with
- 24 - Take depositions of
- 25 - Telephone call from
- 26 - Telephone call to
- 27 - Telephone conference with
- 28 - Travel to
- 29 - Trial of

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
SCOTT WI 6600 #047496-5 IC DEFENDER = STEPHAN KENNEDY 13-20-00 = JEREMY BLANK 3-20-00 THRU COMPLETION	196825	1 HR		15	DO 11-8-99 PREPARE AND FILE PETITION AND OTP
		1/2 HR		06	DO 12-9-99 D-29 GARIBALDI PTC
		2 1/2 HRS		06	DO 1-25-00 PC HRG D-37 JUDGE BALL
		15 MINUTES		06	DON SHEARER 3-20-00 D-24 GARIBALDI ADO COMES IN CASE
		2 HRS		06	DO 4-21-00 D-41 FOLEY MTN TO DISMISS
		15 MINUTES		06	DO 5-25-00 D-41 FOLEY T.S.
		15 MINUTES		06	DO 6-30-00 D-41 FOLEY T.S.
		15 MINUTES	C E	06	DO 7-20-00 D-41 FOLEY D'S MTN TO CONTINUE

START BY
00/01

Fred Scott (p.2)

Today's Date

ACTIVITY CODES

- 01 - Analysis and evaluation of
- 02 - Attend
- 03 - Attend deposition of
- 04 - Arrange services of
- 05 - Conferences with
- 06 - Court appearance re
- 07 - Deposition of
- 08 - Document inspection
- 09 - Factual investigation re
- 10 - Legal research re

- 11 - Miscellaneous
- 12 - Preparation for
- 13 - Preparation of
- 14 - Preparation for trial, incl:
- 15 - Prepare and file

- 16 - Prepare letter to
- 17 - Prepare opinion letter to
- 18 - Prepare status report
- 19 - Review
- 20 - Review file

- 21 - Review letter from
- 22 - Revise
- 23 - Settlement negotiations with
- 24 - Take depositions of
- 25 - Telephone call from

- 26 - Telephone call to
- 27 - Telephone conference with
- 28 - Travel to
- 29 - Trial of

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
Scott	196825	4	E	06	AP 9-7-00 Prepare for and attend PC hearing
Scott	"	3	E	06	" 9-19-00 " (Knowlton)
	"	1	E	13	DO 9-20-00 Prepare SPT to AST
Transcript of PC Hearing - 88.70	(subm. to Virginia on 10/24/00)			(E)	
Transcript of SVP Trial - 88.70	(subm. to Virginia on 12/7/00)			(E)	
		1	D	14	AP 11-17-00 Review DA file
		2		14	AP 11-29-00 Review Court file
		4		14	AP 11-30-00 Review Appellate file
		1	E	06	AP 12-1-00 Appear for Continuance Repra
		1	E	14	AP 1-24-01 Review Prior conviction document
		1		14	AP 2-13-01 Prepare sub poena dues to
		1		14	Review Knowlton investigation
				14	Prepare update letter to Knowlton
		0.5	E	06	AP 2-16-01 Appear for SPT
		1.5	E	14	AP 2-20-01 Complete documents for evaluator
		3.0		14	AP 2-21-01 Review case documents

ACTIVITY CODES

- 01 - Analysis and evaluation of
- 02 - Attend
- 03 - Attend deposition of
- 04 - Arrange services of
- 05 - Conferences with
- 06 - Court appearance re
- 07 - Deposition of
- 08 - Document inspection
- 09 - Factual investigation re
- 10 - Legal research re
- 11 - Miscellaneous
- 12 - Preparation for
- 13 - Preparation of
- 14 - Preparation for trial, incl:
- 15 - Prepare and file
- 16 - Prepare letter to
- 17 - Prepare opinion letter to
- 18 - Prepare status report
- 19 - Review
- 20 - Review file
- 21 - Review letter from
- 22 - Revise
- 23 - Settlement negotiations with
- 24 - Take depositions of
- 25 - Telephone call from
- 26 - Telephone call to
- 27 - Telephone conference with
- 28 - Travel to
- 29 - Trial of

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
MARC ROSE WI 6600 DME# AT 047800-8 DEFENSE ATTORNEY = ADO CHRIS MATTISON	195814	2 HR 1 HR - B	A	15	Review + DO 7-7-99 PREPARE AND FILE PETITION AND OTP
		1 HR	E	15	DO 3-16-00 SDT
		1/2 HR	D	06	DO 3-20-00 D-41 Foley
		1 HR	C	06	DO 3-23-00 D-41 Foley PC HRG
		4 HRS	E	14	DO 3-24-00
		2 HRS		14	DO 7-13-00
		2 HRS		14	DO 7-14-00
		2 HRS		14	DO 7-18-00
		4 HRS		14	DO 8-14-00
		2 HRS		14	DO 8-15-00
		3 HRS		14	DO 8-21-00
					D-41 Foley

Fy 99/00

Fy 00/01

W&I 6600 SUP Case

Today's Date

ACTIVITY CODES

- 06 - Court appearance re
- 07 - Deposition of
- 08 - Document inspection
- 09 - Factual investigation re
- 10 - Legal research re

- 11 - Miscellaneous
- 12 - Preparation of
- 13 - Preparation of
- 14 - Preparation for trial, incl:
- 15 - Prepare and file

- 16 - Prepare letter to
- 17 - Prepare opinion letter to
- 18 - Prepare status report
- 19 - Review
- 20 - Review file

- 21 - Review letter from
- 22 - Revise
- 23 - Settlement negotiations with
- 24 - Take depositions of
- 25 - Telephone call from

- 26 - Telephone call to
- 27 - Telephone conference with
- 28 - Travel to
- 29 - Trial of

Respondent	Docket No.	HR	Cost	Act. Code	Activity Description
et Moran # 210592	210592	2.0	A	14	AP 10-11-00 Review file and prepare Petition
		1.0	A	14	AP 12-5-00 Review file and prepare CDC SD
		0.5	E	06	AP 12-13-00 Appear for PC setting
		0.5	C	06	AP 12-17-00 Appear for PC hearing
		0.5	C	06	AP 12-15-00 Appear for continued PC set
		3.0	C	06	AP 1-3-01 Prepare for and attend PC hearing (Vigns)
		2.0	C	06	AP 1-4-01 Prepare for and attend PC hearing (Wei)
		0.5	D	06	AP 1-8-01 Attend trial-setting
		1.5	D	14	AP 1-30-01 Review file
		2.0	D	14	AP 2-1-01 Review file; Conversation w/ Ms
		2.0	D	14	AP 2-20-01 Review Court file on prior
		2.0	D	14	AP 2-22-01 Review file and prepare ASH's
		1.0	D	14	AP 3-5-01 Prepare additional CDC SDT
		2.0	D	14	AP 3-21-01 Review CDC and ASH documents
		3.0	D	14	AP 3-29-01 Review additional CDC documents
		3.0	D	14	AP 3-30-01 Review file for trial

Fred Scott (p.3)

Today's Date

ACTIVITY CODES

- 06 - Court appearance re
- 07 - Deposition of
- 08 - Document inspection
- 09 - Factual investigation re
- 10 - Legal research re

- 11 - Miscellaneous
- 12 - Preparation for
- 13 - Preparation of
- 14 - Preparation for trial, incl:
- 15 - Prepare and file

- 16 - Prepare letter to
- 17 - Prepare opinion letter to
- 18 - Prepare status report
- 19 - Review
- 20 - Review file

- 21 - Review letter from
- 22 - Revise
- 23 - Settlement negotiations with
- 24 - Take depositions of
- 25 - Telephone call from

- 26 - Telephone call to
- 27 - Telephone conference with
- 28 - Travel to
- 29 - Trial of

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
Fred Scott	196825	2.0	P C	14	AP 2-22-01 Review Padboy transcript
		0.5	E	06	AP 2-23-01 Appear for SOT
		1.0	C	14	AP 2-27-01 Review PPG video
		5.0		14	AP 2-28-01 Review case file; prepare open
		2.0		14	AP 3-2-01 Prepare opening
		5.0		14	AP 3-5-01 Review hospital records
		8.0	E	06	AP 3-6-01 Trial
		8.0		06	AP 3-7-01 Trial
		8.0		06	AP 3-8-01 Trial
		8.0		06	AP 3-9-01 Trial
		8.0		06	AP 3-12-01 Trial
		8.0		06	AP 3-13-01 Trial
		8.0		06	AP 3-14-01 Trial
		8.0		06	AP 3-15-01 Trial
		6.0	C	14	AP 3-16-01 Prepare cross-examination
		8.0	E	06	AP 3-19-01 Trial
		7.0		06	AP 3-20-01 Trial

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ACTIVITY CODES

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| 01 - Analysis and evaluation of | 06 - Court appearance re | 11 - Miscellaneous | 16 - Prepare letter to | 21 - Review letter from | 26 - Telephone call to |
| 02 - Attend | 07 - Deposition of | 12 - Preparation for | 17 - Prepare opinion letter to | 22 - Revise | 27 - Telephone conference with |
| 03 - Attend deposition of | 08 - Document inspection | 13 - Preparation of | 18 - Prepare status report | 23 - Settlement negotiations with | 28 - Travel to |
| 04 - Arrange services of | 09 - Factual investigation re | 14 - Preparation for trial, incl: | 19 - Review | 24 - Take depositions of | 29 - Trial of |
| 05 - Conferences with | 10 - Legal research re | 15 - Prepare and file | 20 - Review file | 25 - Telephone call from | |

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
DEAN PACINI WI 6600 ASH #046438-8	195121	1 HR		15	DO 5-14-99 PREPARE AND FILE PET TO EXTEND AND OTP
<i>PD - Stephen Kennedy</i>					
<i>r Gilda Vallesos</i>					
		3 HRS		14	DO 6-23-99
		3 HRS		14	DO 6-24-99
		2 HRS		14	do 7-19-99
		1 HR		14	do 8-3-99
		2 HRS		14	do 8-4-99
		5 HRS		06	do 8-10-99
		5 1/2			D-36 AMEM-PC HEG
START FY 00/01					
Transcript of 1997 Admission	F #37.80	bill	submitted to	12	AP 9-1-00 Preparation for PC Hearing
	2 1/2		C	06	Virginia on 12-13-00
	2 1/2		C	06	AP 9-5-00 PC Hearing
			C	06	AP 10-23-00 PC Hearing
Transcript of PC Hearing	F #20166	bill	submitted to	14	Virginia on 1/23/01

George W. Kennedy
 District Attorney
 County of Santa Clara
 95110 California

Today's Date

TIVITY CODES

- 06 - Court appearance re
- 07 - Deposition of
- 08 - Document inspection
- 09 - Factual investigation re
- 10 - Legal research re

- 11 - Miscellaneous
- 12 - Preparation for
- 13 - Preparation of
- 14 - Preparation for trial, incl:
- 15 - Prepare and file

- 16 - Prepare letter to
- 17 - Prepare opinion letter to
- 18 - Prepare status report
- 19 - Review
- 20 - Review file

- 21 - Review letter from
- 22 - Revise
- 23 - Settlement negotiations with
- 24 - Take depositions of
- 25 - Telephone call from

- 26 - Telephone call to
- 27 - Telephone conference with
- 28 - Travel to
- 29 - Trial of

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
Jean Pacini # 195121		4.5	P	14	AP 12-4-00 Review Court file; Prepare OTP
		2.0		14	AP 12-5-00 Review DA files
		4.0		14	AP 12-6-00 Review DA files
		1.0		14	AP 12-7-00 Review DA files
		3.5		14	AP 12-11-00 Review DA files
		3.0		14	AP 12-12-00 Review DA files and jury ^{doc:}
		3.0		14	AP 12-13-00 Review DA files and prepare SDI
		3.0		14	AP 12-15-00 Review DA files; interview Brown
		3.0		14	AP 12-18-00 Compile documents for psychologists
		4.0		14	AP 12-19-00 Review all documents sent to doctors
		3.5		14	AP 12-20-00 Review documents sent to doctors; interview Imrem
		3.0		14	AP 12-26-00 Review ASH records
		2.0		14	AP 12-27-00 Review ASH records
		1.0		14	AP 12-29-00 Review ASH records and prepare letter to Thompson
		3.0		14	AP 1-3-01 Review Milers 1990 trial testimony; letter to Valeros
		3.5		14	AP 1-4-01 Prepare jury instructions; review exhibits

ACTIVITY CODES

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|-------------------------------|-----------------------------------|--------------------------------|-----------------------------------|--------------------------------|
| 06 - Court appearance re | 11 - Miscellaneous | 16 - Prepare letter to | 21 - Review letter from | 26 - Telephone call to |
| 07 - Deposition of | 12 - Preparation for | 17 - Prepare opinion letter to | 22 - Revise | 27 - Telephone conference with |
| 08 - Document inspection | 13 - Preparation of | 18 - Prepare status report | 23 - Settlement negotiations with | 28 - Travel to |
| 09 - Factual investigation re | 14 - Preparation for trial, incl: | 19 - Review | 24 - Take depositions of | 29 - Trial of |
| 10 - Legal research re | 15 - Prepare and file | 20 - Review file | 25 - Telephone call from | |

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
N PACINI WI 6600 #046438-8 Stephen Kennedy	195121	(A) 1 HR (B) 1 HR		15	DO 5-14-99 PREPARE AND FILE PET TO EXTEND AND OTP
		(D) 3 HRS		14	DO 6-23-99
		(D) 3 HRS		14	DO 6-24-99
		2 HRS		14	DO 7-17-99
		1 HR		14	DO 8-5-99
		2 HRS		14	DO 8-11-99
		5 HRS		06	DO 8-17-99 D-36 Answer PC HRG
		2 HRS		10	Research - return to client
		2 HRS		15	prep new pet.

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W. Kennedy
 Attorney
 of Santa Clara
 California 95110

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ACTIVITY CODES

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|---------------------------------|-------------------------------|-----------------------------------|--------------------------------|-----------------------------------|--------------------------------|
| 01 - Analysis and evaluation of | 06 - Court appearance re | 11 - Miscellaneous | 16 - Prepare letter to | 21 - Review letter from | 26 - Telephone call to |
| 02 - Attend | 07 - Deposition of | 12 - Preparation for | 17 - Prepare opinion letter to | 22 - Revise | 27 - Telephone conference with |
| 03 - Attend deposition of | 08 - Document inspection re | 13 - Preparation of | 18 - Prepare status report | 23 - Settlement negotiations with | 28 - Travel to |
| 04 - Arrange services of | 09 - Factual investigation re | 14 - Preparation for trial, incl: | 19 - Review | 24 - Take depositions of | 29 - Trial of |
| 05 - Conferences with | 10 - Legal research re | 15 - Prepare and file | 20 - Review file | 25 - Telephone call from | |

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
Dacia P. Z	}	1 hr	(D)	06	DD D-41 Blog
		15 min	(E)	06	mtg to client
		15 min	(E)	06	DD DD PTC D-41 Blog
		15 min	(E)	06	DD " "
FY 99/00	}	15 min	D	E 06	7-21-00 PTC DD D-41 Blog
		15	D		9-5-00 do " "
		15	D		9-25-00
		15	D		9-26-00
		15	D		10-23-00
FY 00/01	}	15 min	D		10-27-00

ACTIVITY CODES

- 01 - Analysis and evaluation of
- 02 - Attend
- 03 - Attend deposition of
- 04 - Arrange services of
- 05 - Conferences with
- 06 - Court appearance re
- 07 - Deposition of
- 08 - Document inspection
- 09 - Factual investigation re
- 10 - Legal research re
- 11 - Miscellaneous
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- 14 - Preparation for trial, incl:
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- 23 - Settlement negotiations with
- 24 - Take depositions of
- 25 - Telephone call from
- 26 - Telephone call to
- 27 - Telephone conference with
- 28 - Travel to
- 29 - Trial of

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
INDEVRIES WI 6600 PUBLIC DEFENDER = GILDA VALLEROS	169315	1 HR	E B	12	DO NOT PREPARE FOR MOTION
AT 047399-1	00101	1 HR	E	06	DO NOT PREPARE FOR MOTION HEARING ON D'S MTN FOR CASTRATION (part 1)
		15 MIN		06	AP 7-6-01 D-30 BAINES FURTHER HEARING ON D'S MOTION
		1/2 HR		06	AP 7-20-01 D-30 Baines
		1 HR		06	DO NOT PREPARE FOR MOTION D-30 BAINES

ACTIVITY CODES

- 01 - Analysis and evaluation of
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- 05 - Conferences with
- 06 - Court appearance re
- 07 - Deposition of
- 08 - Document inspection
- 09 - Factual investigation re
- 10 - Legal research re
- 11 - Miscellaneous
- 12 - Preparation for
- 13 - Preparation of
- 14 - Preparation for trial, incl:
- 15 - Prepare and file
- 16 - Prepare letter to
- 17 - Prepare opinion letter to
- 18 - Prepare status report
- 19 - Review
- 20 - Review file
- 21 - Review letter from
- 22 - Revise
- 23 - Settlement negotiations with
- 24 - Take depositions of
- 25 - Telephone call from
- 26 - Telephone call to
- 27 - Telephone conferences with
- 28 - Travel to
- 29 - Trial of

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
FRANCISCO VALADAO WI 6600 LIC DEFENDER = LVZ SOLIS LVZ [Signature]	195533	1 HR	(A)	15	DO 6-26-00 PREPARE AND FILE PETITION AND OITP
		1 HR (B)	(B)		<i>Review</i>
		1/2 HR	(C)	06	DO 7-28-00 D-41 FOLEY PC SET
		1 HR	(D)	14	DO 8-1-00 D-41 FOLEY PC HRG PT 1 (11's call)
		4 HRS	(D)	14	DO 8-1-00 SDT
		2 HRS	(E)	06	DO 9-13-00
					DO D-41 FOLEY 9-14-00
					PC PART 2 (dr #1)
					DO D-41 FOLEY
					DO D-41 FOLEY 10-19-00
				PC HRG	
		1 HR	(D)	14	DO 10-20-00
		2 HRS	(D)	14	DO 10-24-00
		1/2 HR	(D)	06	DO 11-29-00 D-41 FOLEY

(1/29)

ACTIVITY CODES

- 01 - Analysis and evaluation of
- 02 - Attend
- 03 - Attend deposition of
- 04 - Arrange services of
- 05 - Conferences with
- 06 - Court appearance re
- 07 - Deposition of
- 08 - Document inspection
- 09 - Factual investigation re
- 10 - Legal research re
- 11 - Miscellaneous
- 12 - Preparation for
- 13 - Preparation of
- 14 - Preparation for trial, incl:
- 15 - Prepare and file
- 16 - Prepare letter to
- 17 - Prepare opinion letter to
- 18 - Prepare status report
- 19 - Review
- 20 - Review file
- 21 - Review letter from
- 22 - Revise
- 23 - Settlement negotiations with
- 24 - Take depositions of
- 25 - Telephone call from
- 26 - Telephone call to
- 27 - Telephone conference with
- 28 - Travel to
- 29 - Trial of

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
Valadez WI 6600		6	D D	14	DO 1-4-01
		5	D D	14	DO 1-8-01
		5	P P	14	DO 1-22-01
		2	D D	14	DO 1-23-01
			\$58.60		TRIAL EXHIBITS
		4	D D	14	ST. Blue Print
		4	P P	14	DO 1-24-01
					DO 1-26-01

Voladas Page 3

Today's Date

ACTIVITY CODES

- 1 - Analysis and evaluation of
- 2 - Attend
- 3 - Attend deposition of
- 4 - Arrange services of
- 5 - Conferences with
- 6 - Court appearance re
- 7 - Deposition of
- 8 - Document inspection
- 9 - Factual investigation re
- 10 - Legal research re

- 11 - Miscellaneous
- 12 - Preparation for
- 13 - Preparation of
- 14 - Preparation for trial, incl:
- 15 - Prepare and file

- 16 - Prepare letter to
- 17 - Prepare opinion letter to
- 18 - Prepare status report
- 19 - Review
- 20 - Review file

- 21 - Review letter from
- 22 - Revise
- 23 - Settlement negotiations with
- 24 - Take depositions of
- 25 - Telephone call from

- 26 - Telephone call to
- 27 - Telephone conference with
- 28 - Travel to
- 29 - Trial of

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
Carisco Volada	175533	4.0	CAD	14	AP 4-27-01 Review file
		0.5	ED	06	AP 4-23-01 Release of ASH records
		2.0	CAD	14	AP 5-1-01 Review file
		2.0	D	14	AP 5-2-01 Review file
		1.5	D	14	AP 5-3-01 Review file
		3.0	P	14	AP 5-4-01 Review file
		4.0	D	14	AP 5-7-01 Trial Prep
		8.0	D	14	AP 5-8-01 Trial Prep
		8.0	ED	29	AP 5-9-01 Trial
		8.0	D	29	AP 5-10-01 Trial
		2.0	D	29	AP 5-11-01 Trial (cfi continued total date)
		2.0	D	14	AP 5-14-01 Trial Prep
		1.0	.	14	AP 8-20-01 Review & send documents to experts
		1.0	.	14	AP 8-27-01 " " experts
		6.0	.	14	AP 9-10-01 Trial Prep
		8.0	.	29	AP 9-11-01 Trial

for FY
01/02

ACTIVITY CODES

- | | | | | | |
|---------------------------------|-------------------------------|-----------------------------------|--------------------------------|-----------------------------------|--------------------------------|
| 01 - Analysis and evaluation of | 06 - Court appearance re | 11 - Miscellaneous | 16 - Prepare letter to | 21 - Review letter from | 26 - Telephone call to |
| 02 - Attend | 07 - Deposition of | 12 - Preparation for | 17 - Prepare opinion letter to | 22 - Revise | 27 - Telephone conference with |
| 03 - Attend deposition of | 08 - Document inspection | 13 - Preparation of | 18 - Prepare status report | 23 - Settlement negotiations with | 28 - Travel to |
| 04 - Arrange services of | 09 - Factual investigation re | 14 - Preparation for trial, incl: | 19 - Review | 24 - Take depositions of | 29 - Trial of |
| 05 - Conferences with | 10 - Legal research re | 15 - Prepare and file | 20 - Review file | 25 - Telephone call from | |

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
MON ROBINSON WI 6600 PUBLIC DEFENDER = CRAIG KENNEDY	109370	1 HR	A	14	PREPARE AND FILE OIP RE COND'L WAIVER
		1 HR	B		7-21-00
		10 min	FE	06	7-21-00 D-41 FOLEY
		5 min	FE	06	7-29-00 D-41 Foley
		10 min	FE	06	8-11-00 D-41 Foley
		1/2 HR	FE	06	8-16-00 D-41 Foley

all fy 00/01

SVP 01

Attorneys (log)

Today's Date

Time Sheet for DANA OVERSTREET

ACTIVITY CODES

- 01 - Analysis and evaluation of
- 02 - Attend
- 03 - Attend deposition of
- 04 - Arrange services of
- 05 - Conferences with
- 06 - Court appearance re
- 07 - Deposition of
- 08 - Document inspection
- 09 - Factual investigation re
- 10 - Legal research re

- 11 - Miscellaneous
- 12 - Preparation for
- 13 - Preparation of
- 14 - Preparation for trial, incl:
- 15 - Prepare and file
- 16 - Prepare letter to
- 17 - Prepare opinion letter to
- 18 - Prepare status report
- 19 - Review
- 20 - Review file

- 21 - Review letter from
- 22 - Revise
- 23 - Settlement negotiations with
- 24 - Take depositions of
- 25 - Telephone call from
- 26 - Telephone call to
- 27 - Telephone conference with
- 28 - Travel to
- 29 - Trial of

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
GEORGE WHALEY At 04870714 w/ DM # 6600 Sneying	204226	1 HR	B	15	DO PREPARE AND FILE PETITION AND OTR 12-00
Wd = WILLIAMS Brown		2 HRS	C	14	DO 4-22-01
		1/2 HR	E	06	DO 1-23-01 PC HRG PT I D-30 JUDGE BAINES
		1/4 HR		06	AP 2-2-01 D30 PC Setting
		2.5 HRS		06	AP 3-2-01 D30 PC (Arnold)
		2 HRS	C	14	DO 4-19-01 PC Mrs Janet
		2 HRS		14	DO 4-20-01
		4 HRS		14	DO 4-23-01
		1 1/2 HRS	E	06	DO 4-23-01 D-23 Baine Cing PC TRG - Imen
		2 HRS		14	AP 7-17-01 Renew Trial transcript
		2 HRS		14	AP 7-25-01 Renew DA file and sample doc
		1/2 hr.		06	AP 7-27-01 SDT hearing
8-2-01 Trial Transcript Part 1				#7,02	Transcript of Whaley's testimony
8-2-01 Trial Transcript Part 2				#129,60	In original SVP trial.

Froese

Today's Date

ACTIVITY CODES

- 06 - Court appearance re
- 07 - Deposition of
- 08 - Document inspection
- 09 - Factual investigation re
- 10 - Legal research re
- 11 - Miscellaneous
- 12 - Preparation for
- 13 - Preparation of
- 14 - Preparation for trial, incl:
- 15 - Prepare and file
- 16 - Prepare letter to
- 17 - Prepare opinion letter to
- 18 - Prepare status report
- 19 - Review
- 20 - Review file
- 21 - Review letter from
- 22 - Revise
- 23 - Settlement negotiations with
- 24 - Take depositions of
- 25 - Telephone call from
- 26 - Telephone call to
- 27 - Telephone conference with
- 28 - Travel to
- 29 - Trial of

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
Froese	190444	1.0	CE	06	Do 11-21-00 JPC/Trial setting
Transcript of SVP Trial (#270,14)	(Submit to Virginia on 12/7/00)	0.5		14	AP 12-6-00 Review file.
		0.5		14	AP 1-17-01 Prepare letters to witnesses
		0.25		14	AP 1-27-01 Prepare letter to defense counsel
		4.0		14	AP 1-31-01 Research regarding collateral estoppel
		2.0		14	AP 2-1-01 Review trial testimony; Consult A. Pharis
		0.5		14	AP 2-14-01 Prepare update letters to experts
		4.0	E	29	AP 2-20-01 Appear for trial; review file.
		0.25		14	AP 3-2-01 Prepare letter to witness
		1.0		14	AP 5-23-01 Prepare SOT and OTP and witness
		2.5		14	AP 6-13-01 Renew ASH records
		0.5		14	AP 6-14-01 Renew updated evaluation.
		4.0	F	29	AP 6-19-01 Trial
		6.0	J	29	AP 6-20-01 Trial
		6.0	J	29	AP 6-21-01 Trial

ACTIVITY CODES

- 01 - Analysis and evaluation of
- 02 - Attend
- 03 - Attend deposition of
- 04 - Arrange services of
- 05 - Conferences with
- 06 - Court appearance re
- 07 - Deposition of
- 08 - Document inspection
- 09 - Factual investigation re
- 10 - Legal research re
- 11 - Miscellaneous
- 12 - Preparation for
- 13 - Preparation of
- 14 - Preparation for trial, incl:
- 15 - Prepare and file
- 16 - Prepare letter to
- 17 - Prepare opinion letter to
- 18 - Prepare status report
- 19 - Review
- 20 - Review file
- 21 - Review letter from
- 22 - Revise
- 23 - Settlement negotiations with
- 24 - Take depositions of
- 25 - Telephone call from
- 26 - Telephone call to
- 27 - Telephone conference with
- 28 - Travel to
- 29 - Trial of

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
HONY NORRIS WI 6600	210571	1 HR		15	Review
PD = Brian Matthews		1 HR		06	DO 6-30-00 PREPARE AND FILE PETITION AND OTP
		1 HR		06	DO 6-30-00 PC HRG P. 1
		1 HR		14	D-41 FOLLY
		3 HRS		06	DO 6-30-00 SDT
		3 HRS		06	DO 6-30-00 PC HRG P. 2
		1/2 hr		06	DO 6-30-00 (D-41 FOLLY) mm to
		1 1/2 HRS		06	DO 6-30-00 (D-41 FOLLY) d/m
		2 HRS		14	DO 6-30-00 (D-41 FOLLY) d/m
		4 HRS		14	DO 6-30-00 (D-41 FOLLY) d/m
		1 HR		14	DO 6-30-00 (D-41 FOLLY) d/m
		F	40.91	06	DO 8-18-00
		1/2 HR		06	DO 8-18-00

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4 HRS B D 15 8-29-00 DO

ACTIVITY CODES

- 01 - Analysis and evaluation of
- 02 - Attend
- 03 - Attend deposition of
- 04 - Arrange services of
- 05 - Conferences with
- 06 - Court appearance re
- 07 - Deposition of
- 08 - Document inspection
- 09 - Factual investigation re
- 10 - Legal research re

- 11 - Miscellaneous
- 12 - Preparation for
- 13 - Preparation of
- 14 - Preparation for trial, incl:
- 15 - Prepare and file

- 16 - Prepare letter to
- 17 - Prepare opinion letter to
- 18 - Prepare status report
- 19 - Review
- 20 - Review file

- 21 - Review letter from
- 22 - Revise
- 23 - Settlement negotiations with
- 24 - Take depositions of
- 25 - Telephone call from

- 26 - Telephone call to
- 27 - Telephone conference with
- 28 - Travel to
- 29 - Trial of

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
RONALD LOCKETT WI 6600 PH # AT 046428-9	194740	1 HR	(A) 15	15	Review
Public Defender = Stephan Kennedy		1 hr	(B) 15	15	Review
Gilda Vallera		1 hr	(C) 15	15	Review
		1/2 hr	(D) 06	06	TW + Return on SDT
		2 hrs	(E) 06	06	02-14-00 D-41 Policy
FY 00/01		1/2 hr	(F) 06	06	PC HRC
					9-18-00 D41 Fly
					Administration

Ge W. Kennedy
District Attorney
City of Santa Clara
San Jose, California 95110

ACTIVITY CODES

- | | | | | | |
|---------------------------------|-------------------------------|-----------------------------------|--------------------------------|-----------------------------------|--------------------------------|
| 01 - Analysis and evaluation of | 06 - Court appearance re | 11 - Miscellaneous | 16 - Prepare letter to | 21 - Review letter from | 26 - Telephone call to |
| 02 - Attend | 07 - Deposition of | 12 - Preparation for | 17 - Prepare opinion letter to | 22 - Revise | 27 - Telephone conference with |
| 03 - Attend deposition of | 08 - Document inspection | 13 - Preparation of | 18 - Prepare status report | 23 - Settlement negotiations with | 28 - Travel to |
| 04 - Arrange services of | 09 - Factual investigation re | 14 - Preparation for trial, incl: | 19 - Review | 24 - Take depositions of | 29 - Trial of |
| 05 - Conferences with | 10 - Legal research re | 15 - Prepare and file | 20 - Review file | 25 - Telephone call from | |

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
EMRY HOWARD W 6600	196824	1 1/2	(E)	15	[REDACTED] SDT & [REDACTED]
Ed = Stephen Kennedy		3	(E)	14	[REDACTED] 6-6-00 prep
		3	(E)	14	[REDACTED] 6-8-00
		1/2 hr	(E)	06	[REDACTED] 6-12-00 06 min
					on SDT D-41 Foley
		4	(E)	14	[REDACTED] 9-15-99
		3	(E)	14	[REDACTED] 10-20-99
		1	(E)	14	[REDACTED] 10-21-99
					[REDACTED]
		24 hrs	DC	14	Voyce Dennis net call
					2:00 TRIAL prep
		5 1/2 hrs	D E	06	00 + JFM 7-27-00 D-41
					MTN TO d/m

FY 00/01

Today's Date

ACTIVITY CODES

- 06 - Court appearance re
- 07 - Deposition of
- 08 - Document inspection
- 09 - Factual investigation re
- 10 - Legal research re

- 11 - Miscellaneous
- 12 - Preparation for
- 13 - Preparation of
- 14 - Preparation for trial, incl:
- 15 - Prepare and file

- 16 - Prepare letter to
- 17 - Prepare opinion letter to
- 18 - Prepare status report
- 19 - Review
- 20 - Review file

- 21 - Review letter from
- 22 - Revise
- 23 - Settlement negotiations with
- 24 - Take depositions of
- 25 - Telephone call from

- 26 - Telephone call to
- 27 - Telephone conference with
- 28 - Travel to
- 29 - Trial of

Respondent	Docket No.	Time	Code	Code	Activity
Kenneth Wallace PC Hearing Transcript	207454	1.5	E	06	11-00 docket option letter v oTP AP 3-28-01 PC Hearing (Scheerer)
DO =		1/2 HR	D	14	Invoice submitted to Virginia Co on 4-19-01 TS D-30 Barnes
Gilda Valleros		4 hrs	D	14	DO 5-1-01
		2 hrs	D	14	DO 5-1-01
		1 hr	D	06	do 5-01 prepare + file SDT
DMH # = AT 048755-3		1/2 HR	D	06	do 6-1-01 SDT return D-30 Barnes
		1/2 HR	D	06	6-29-01 DO William Barnes D-30 Barnes

1 HR B
2 HR S A
1.5
F 34.82

Galindo P-2

ACTIVITY CODES

- 01 - Analysis and evaluation of
- 02 - Attend
- 03 - Attend deposition of
- 04 - Arrange services of
- 05 - Conferences with
- 06 - Court appearance re
- 07 - Deposition of
- 08 - Document inspection
- 09 - Factual investigation re
- 10 - Legal research re
- 11 - Miscellaneous
- 12 - Preparation for
- 13 - Preparation of
- 14 - Preparation for trial, incl:
- 15 - Prepare and file
- 16 - Prepare letter to
- 17 - Prepare opinion letter to
- 18 - Prepare status report
- 19 - Review
- 20 - Review file
- 21 - Review letter from
- 22 - Revise
- 23 - Settlement negotiations with
- 24 - Take depositions of
- 25 - Telephone call from
- 26 - Telephone call to
- 27 - Telephone conference with
- 28 - Travel to
- 29 - Trial of

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
Ernest Galindo	210472	1	C	14	Review Case File
Atty = Persky		3	E	29	Review Case File and In Limine and Trial Scheduling (Garrett)
		2	C	14	Prepare Witness Examination
		6	E	29	Review Case File and Conduct Witness Examination
		3		29	Attend Witness Examination
		7		29	Attend Witness Examination (Corp)
Atty = Laborer		7		29	Attend Witness Examination Counselor
		6	C	14	Trial Prep 8-1
		6		14	8-2
		6		14	8-3
		3	E	29	8-7 - Trial
		6		29	8-9
		3		29	8-10
		7		29	8-11
		7		29	8-15

ACTIVITY CODES

- 01 - Analysis and evaluation of
- 02 - Attend
- 03 - Attend deposition of
- 04 - Arrange services of
- 05 - Conferences with
- 06 - Court appearance re
- 07 - Deposition of
- 08 - Document inspection
- 09 - Factual investigation re
- 10 - Legal research re
- 11 - Miscellaneous
- 12 - Preparation for
- 13 - Preparation of
- 14 - Preparation for trial, incl:
- 15 - Prepare and file
- 16 - Prepare letter to
- 17 - Prepare opinion letter to
- 18 - Prepare status report
- 19 - Review
- 20 - Review file
- 21 - Review letter from
- 22 - Revise
- 23 - Settlement negotiations with
- 24 - Take depositions of
- 25 - Telephone call from
- 26 - Telephone call to
- 27 - Telephone conference with
- 28 - Travel to
- 29 - Trial of

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
ERNEST GALINDO WI 6600 PUBLIC DEFENDER = <i>Stephen Kennedy</i>	20472	2 HRS	A	15/20	DO [REDACTED] PREPARE AND FILE PETITION AND OTP
<i>Keith Jordan</i>		1 hr	B	06	DO 11-19-99 [REDACTED] PREPARE AND FILE PET FOR URGENCY REVIEW
<i>Public Defender</i>		15 min	C	06	DO 11-19-99 [REDACTED] URG REV. HR Co
<i>in AREA</i>		2 HRS	C	12	DO 11-15-99 [REDACTED] prep for PC burg
		4.5 HRS	C	06	DO 11-16-99 [REDACTED] pc burg D-26
		3 HRS 1/2	C	06	<i>Wetland camp</i>
		1/2 hr	C	06	DO 11-18-99 [REDACTED] PC CIVIL
		3 HRS	C	06	D-26 Wldengamp
		1 hr	C	06	DO 11-18-99 [REDACTED] 130 D-26
		3 HRS	B	14	<i>under submission</i>
		1 hr	B	14	<i>Subpoena + SDF</i>

W. Kennedy
District Attorney
City of Santa Clara
95110 California

ACTIVITY CODES

- | | | | | | |
|---------------------------------|-------------------------------|-----------------------------------|--------------------------------|-----------------------------------|--------------------------------|
| 01 - Analysis and evaluation of | 06 - Court appearance re | 11 - Miscellaneous | 16 - Prepare letter to | 21 - Review letter from | 26 - Telephone call to |
| 02 - Attend | 07 - Deposition of | 12 - Preparation for | 17 - Prepare opinion letter to | 22 - Revise | 27 - Telephone conference with |
| 03 - Attend deposition of | 08 - Document inspection | 13 - Preparation of | 18 - Prepare status report | 23 - Settlement negotiations with | 28 - Travel to |
| 04 - Arrange services of | 09 - Factual investigation re | 14 - Preparation for trial, incl: | 19 - Review | 24 - Take depositions of | 29 - Trial of |
| 05 - Conferences with | 10 - Legal research re | 15 - Prepare and file | 20 - Review file | 25 - Telephone call from | |

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
LANGHORNE	192118				
angborne w/ 6600					
Jeremy Blank					
ADD		1 HR		D	do 7-18-00 D-41 Toleys
		15 min		D	DO 8-15-00 "
		15 min		D	DO 9-6-00 "
		15 min		D	DO 9-11-00 "
		15 min		D	DO 10-13-00 "
		15 min		D	DO 10-20-00 "

(Handwritten circled text: "SPEECH")

10 hrs

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ACTIVITY CODES

- 01 - Analysis and evaluation of
- 02 - Attend
- 03 - Attend deposition of
- 04 - Arrange services of
- 05 - Conferences with
- 06 - Court appearance re
- 07 - Deposition of
- 08 - Document inspection
- 09 - Factual investigation re
- 10 - Legal research re

- 11 - Miscellaneous
- 12 - Preparation for
- 13 - Preparation of
- 14 - Preparation for trial, incl:
- 15 - Prepare and file

- 16 - Prepare letter to
- 17 - Prepare opinion letter to
- 18 - Prepare status report
- 19 - Review
- 20 - Review file

- 21 - Review letter from
- 22 - Revise
- 23 - Settlement negotiations with
- 24 - Take depositions of
- 25 - Telephone call from

- 26 - Telephone call to
- 27 - Telephone conference with
- 28 - Travel to
- 29 - Trial of

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
Datrick Drehm	191617	1 HR		F	do 12-5-00 11-00 Mm to bring A back refusal to waive annual hrs
WI 6600		1 HR		F	do 12-5-00 D-41 Foly
		1/2 hr		F	do 12-6-00 D-41 Foly
		1/2 hr		F	do 12-12-00 D-41 Foly
		1/2 hr		F	do 12-14-00
		1/2 hr		F	12-18-00
		1 HR		F	12-21-00 A waves hrs do AF D-41 Foly

RM / 00/01

ACTIVITY CODES

- | | | | |
|--------------------------------|-----------------------------------|-----------------------------------|--------------------------------|
| 1 - Analysis and evaluation of | 11 - Miscellaneous | 21 - Review letter from | 26 - Telephone call to |
| 2 - Attend | 12 - Preparation for | 22 - Revise | 27 - Telephone conference with |
| 3 - Attend deposition of | 13 - Preparation of | 23 - Settlement negotiations with | 28 - Travel to |
| 4 - Arrange services of | 14 - Preparation for trial, incl: | 24 - Take depositions of | 29 - Trial of |
| 5 - Conferences with | 15 - Prepare and file | 25 - Telephone call from | |
| 6 - Court appearance re | 16 - Prepare letter to | | |
| 7 - Deposition of | 17 - Prepare opinion letter to | | |
| 8 - Document inspection | 18 - Prepare status report | | |
| 9 - Factual investigation re | 19 - Review | | |
| 10 - Legal research re | 20 - Review file | | |

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
UR ROBLEDO WI 6600	210648	1 HR	A	15	DO 6-4-01 PREPARE AND FILE PETITION AND OTP
DEFENDER - <u>Boss memo</u>		5 MIN	B		
		15 MIN	C	06	DON SHEARER 6-27-01 D-24 MULLIN
		10 MIN	C	06	DO 6-29-01 D-30 BAINES PC HRG PART 1
		2 HRS		14	AP 7-6-01 D-30 BAINES PC SETTING
		2 HRS		06	DO 8-31-00 PC JURY
		1/2 HR		06	DO 9-4-01 PC Hrg D-30 (Both doctors) <u>Bain</u>
		2 HRS		14	DO 9-14-01 TS D-30 <u>Bain</u>
		2 HRS		14	DO 9-14-01
		4 HRS		14	DO 9-17-01
		6 HRS		14	DO 10-26-01
		2 1/2 hrs		14	DO 10-29-01
		5 HRS		29	DO 10-30-01 D-30 <u>Bain</u>

Time Sheet for DANA OVERSTREET

Today's Date

ACTIVITY CODES

- | | | | |
|---------------------------------|-----------------------------------|-----------------------------------|--------------------------------|
| 01 - Analysis and evaluation of | 11 - Miscellaneous | 21 - Review letter from | 26 - Telephone call to |
| 02 - Attend | 12 - Preparation for | 22 - Revise | 27 - Telephone conference with |
| 03 - Attend deposition of | 13 - Preparation of | 23 - Settlement negotiations with | 28 - Travel to |
| 04 - Arrange services of | 14 - Preparation for trial, incl: | 24 - Take depositions of | 29 - Trial of |
| 05 - Conferences with | 15 - Prepare and file | 25 - Telephone call from | |

Respondent	Docket No.	Hours	Costs	Act. Code	Activity Description
BERT MORENO WI 6600	202962	1 HOUR	(A)	15	DO NOT PREPARE AND FILE PETITION TO EXTEND ANI
		1 HR	(B)		OT
		1/4 hr	C	06	AP 2-2-01 Appear for PC setting
		1/2 hr	C	06	AP 2-15-01 PC Hearing } D 30
		4 hrs	C	06	AP 5-3-01 PC Hearing } D 30
		27.54	F		5-17-01 PC Tscpt } D 30
		1 HR	D	14	DO 8-8-00 Prepare + file
		10 min	D	29	SDT
					DO 8-31-01 SDT Return
					D 30 Bakery
					7-18-01 Tscpt of A Trial #1
					DO 9-4-01 A's mtn to C
					D-30 Bakery

Office of the Public Defender
 FY 2000-2001 SVP Claim

Employee	Class	A	B	C	D	E	F	G	Expenses
Brehm, Patrick 191617									
Kennedy, C	Attorney			4		1			
Connelly, Richard 195423									
Valeros, G	Attorney	0.5		1					
Gleason, J	Attorney			0.25					
DeVries, Brian 169315									
Valeros, G	Attorney			29		1			
Fargo, B	Attorney			1					
Gleason, J	Attorney			0.5					
Moe, C	Investigator			6					
Expenses:									
UPS									Incl in ICRP
Fraser, John 190444									
Valeros, G	Attorney			45.25		100			
Chu, S	Paralegal			23.5					Incl in ICRP
Expenses:									
Robert L. Halon, PhD									\$ 5,800.80
Abator Consultants									\$ 375.00
GBV Reimb for shoes									\$ 27.05
Galindo, Ernest 210472									
Jordan, Keith	Attorney			1		0.5			
Howard, Jerry 196824									
Valeros, G	Attorney			5					
Kennedy, S	Attorney			2.33		1.17			
Expenses:									
Charlene Steen, PhD									\$ 375.00
Annette Kaiser, CSR									\$ 488.70
Langhorne, William 192118									
Kennedy, C	Attorney					10			
Shores, S	Attorney			10		1.5			
Davis, K	Attorney			1					
Expenses:									
Annette Kaiser, CSR									\$ 196.43
Lockett, Donald 194740									
Valeros, G	Attorney			4.5					
Kennedy, S	Attorney			1					
Zorb, K	Investigator			12					
Coffey, D	Investigator			12					
Expenses:									
Annette Kaiser, CSR									\$ 180.90
Moran, Robert 173573									
Blank, J				54		30.25			

Employee	Class	A	B	C	D	E	F	G	Expenses
Moreno, Gilbert	202962								
Valeros, G	Attorney					0.5			
Mattison, C	Attorney			13.5					
Expenses:									
Theodore Donaldson, PhD									\$ 1,225.00
John Watts Podboy, PhD									\$ 1,601.91
Joanne Rocha									\$ 183.60

Norris, Anthony	210571								
Matthews, B	Attorney			18.5		42.75			
Zorb, K	Investigator			2					
Expenses:									
Douglas Tucker, M.D.									\$ 975.00
Annette Kaiser, CSR									\$ 272.70
Marie Sugino									\$ 13.50

Olsen, William	210555								
Valeros, G	Attorney	3		28.5		90			
Moe, C	Investigator			2					
Expenses:									
Robert L. Halon, PhD									n/c

Pacini, Dean	195121								
Valeros, G	Attorney			24.75		70			
Expenses:									
Annette Kaiser, CSR									\$ 102.60
Annette Kaiser, CSR									\$ 137.70
GBV-Reimb for Shoes									\$ 35.63
Robert L. Halon, PhD									\$ 3,322.10

Robinson, Alton	109370								
Valeros, G	Attorney	0.5		2.25					
Lopez, J	Attorney			0.33					
Gleason, J	Attorney			1					
Kennedy, C	Attorney			2					

Robinson, Donald	190611								
Kennedy, S				0.67		0.17			
Gleason, J						0.17			

Rose, Mark	195814								
Mattison, C		0.5		6		2			
Kennedy, S				1					
Expenses:									
Theodore Donaldson, PhD									\$ 2,875.00
John Watts Podboy, PhD									\$ 1,050.00

Scott, Fred	196825								
Blank, J				107.75		60.5			
Expenses:									
John Watts Podboy, PhD									\$ 1,800.00
John Watts Podboy, PhD									\$ 2,650.00
Annette Kaiser, CSR									\$ 155.93

Sullivan, Manse	210426								
Kennedy, C				1.5					
Street, M				0.5					

Employee	Class	A	B	C	D	E	F	G	Expenses
Valadao, Francisco 195533									
Solis, L	Attorney			77.8		9.5			
Expenses:									
Annette Kaiser, CSR									\$ 183.60

Viloria, Eddie 189688									
Street, M	Attorney			3		1.5			

Wallace, Kenneth 207454 :									
Valeros, G	Attorney			6.75		0.5			
Expenses:									
Joanne Rocha									\$ 232.20

Whaley, George 204226									
Brown, S	Attorney			13.5		3.5			
Nguyen, M	Investigator			4					
Expenses:									
Joanne Rocha									\$ 329.40

SVP Training Seminar - Stephan Kennedy, DPD Attorney									
Sinclair Seminars									\$ 325.00
Sheraton Gateway Suites									\$ 222.75
Atlantic Pacific									\$ 348.00
Stephan Kennedy - Registration									\$ 55.00
Stephan Kennedy - Travel									\$ 101.00

**DEFENDING
SEX OFFENDERS
IN CIVIL
COMMITMENT
CASES**

*A convocation of leading experts in
law and psychology*

First annual conference of the
**Sex Offender Commitment
Defender Association**

In cooperation with
National Legal Aid and Defender Association

**Sunday, Monday and Tuesday
September 24-26, 2000
Chicago, Illinois**

About the Conference

Over the past several years, many states in the U.S. have passed laws providing for the civil commitment of sex offenders after the completion of their prison sentences. These individuals are deemed so likely to re-offend that they should be involuntarily committed to secure psychiatric facilities or, in rare cases, extremely secure community placement. The U.S. Supreme Court has upheld the constitutionality of these laws, resulting in additional states having adopted sex offender civil commitment legislation.

DEFENDING SEX OFFENDERS IN CIVIL COMMITMENT CASES is the first annual conference of the Sex Offender Commitment Defender Association, a group of defense attorneys and related professionals who specialize in sex offender civil commitment cases. The leading experts in sex offender civil commitment law and forensic mental health will present defense strategies and current psychological research in sex offender commitment cases. The conference will provide a forum for learning and sharing among attorneys who defend sex offenders in commitment proceedings, and for mental health professionals who serve as experts for the defense.

Conference participants will:

- understand findings and shortcomings in sex offender actuarial re-offense risk assessment research.
- explore treatment and supervision alternatives to secure psychiatric hospitalization.
- examine recent court rulings related to sex offender civil commitment.
- learn the most effective methods for defending sex offender civil commitment clients.
- share innovative approaches in sex offender commitment release defense.

Attendance Restrictions

Attendance at this conference is restricted to criminal defense attorneys, their staff members, and mental health professionals who serve as experts for the defense. Persons who wish to attend but are not in one of these professional groups may submit a registration request prior to the conference with a letter explaining why they should be permitted to attend. This letter should be sent to SOCCDA, c/o Sinclair Seminars, 426 S. Yellowstone Drive, Madison, WI 53719-1051, and must be received no later than September 9, 2000. No telephone inquiries. These individuals will be notified of SOCCDA's decision within one week of the receipt of the request. If a reply is not received, individuals must contact the organization prior to the program. On-site registrations for persons who are not defense attorneys, their staff members, or defense experts will not be permitted. *Individuals who are primarily involved in the prosecution of sex offender commitment cases will not be authorized to attend.*

Continuing Education

Application will be made for Continuing Legal Education (CLE) accreditation for all qualifying conference sessions in most states with mandatory CLE requirements. Complete information will be available in the on-site conference materials. Participants should be familiar with the CLE requirements of their states.

Atlantic Pacific

COUNTY OF ... PAYMENT VOUCHER TRANSMITTAL

Vendor Name (Last Name, First, M.I., or Firm Name)
EFFECTIVE DATE
DUE DATE
MM DD YY

DEPT [3] 204
PAYMENT VOUCHER NUMBER [8] VP 000314

Table with columns: FX [2], T/C [3], INDEX [4], ESBJ [4], ED [2], FABC [3], PCA [5], FUND [4], FD [2], RSBJ [4], RD [2], GLA [4], SUB ACCT [6], PROJECT [6], PPH [2], GRANT [6], INVOICE # [14], GPH [2], TASK [4], AMOUNT [13], R [1]. Includes handwritten entries like 'Kennedy, Stefan' and '348.00'.

VENDOR DATA
NUMBER [10] 14364
SFX [2] 00
NAME 1 [40] (Last Name, First, M.I., or Firm Name - Must Match With Vendor Table)
NAME 2 [40] ATLANTIC PACIFIC
ADDRESS [40]
CITY [29]
STATE [2]
ZIP [9]

SEP HDLG IND
DIRECT PAY
AUTH. CODE
CONTRACT AUTH. #
TOTAL AMOUNT 348.00
I HEREBY CERTIFY THAT THESE MATERIALS OR SERVICES HAVE BEEN RECEIVED AND ARE NECESSARY FOR USE IN THIS ORGANIZATION.

APPROVAL FOR PAYMENT

IF ANY QUESTIONS: CALL GLORIA 299-7178 AT:

PURCHASING DEPARTMENT APPROVAL
I HEREBY CERTIFY UNDER PENALTY OF PERJURY that the above claim and the items, amounts and statements as herein set out are true and correct; that no part thereof has been heretofore paid; that the amount claimed is justly due and is presented within one year after the last item thereof has accrued.

BY: DEPT: 204 PUBLIC DEFENDERS
DATE ENTERED: 9/15/00

REFERENCE PAYMENT VOUCHER
Number
Amount \$
DEPUTY CONTROLLER
FREQUENTLY USED TRANSACTION CODES
230 - Record/increase accounts payable not previously encumbered - budgetary funds only
231 - Record/increase accounts payable not previously encumbered - non-budgetary GLA only
233 - Record/increase accounts payable previously encumbered
234 - Record an accounts payable for a revenue refund - budgetary funds

DAF - PO2

COUNTY OF SANTA CLARA

VOUCHER

INSTRUCTIONS TO CLAIMANTS

MCLE

Claimants performing services or supplying articles to two or more County departments must make separate vouchers for each department. No voucher will be audited or allowed unless or until the above requirements have been complied with.

Kennedy, Stefan

Vendor Name (Last Name, First, M.I., or Firm Name)

Vouchers must be certified to by the claimant and the proper authority ordering the delivery of articles or performance of services before being filed with the Department of Finance.

DEPT [31] 209 PAYMENT VOUCHER NUMBER [9] V P006800

5/23/02 W.T. # 99217

DOCUMENT DATE 8/18/00 EFFECTIVE DATE MM DD YY MM DD YY

DESCRIPTION OF SERVICE AND AMOUNT SVP Defense Seminar by CPA May 13 00

Table with columns: SFX, T/C, INDEX, ESBJ, FABC, PCA, FUND, FD, FSBJ, RD, GLA, SUB ACCT, PROJECT, PPH, GRANT, GPH, TASK, AMOUNT, R. Includes handwritten values like 01, 230, 3500, 257, 000, 101, 110, 113, 55.00.

SEP HOLD IND, CONTRACT AUTH. #, DIRECT PAY AUTH. CODE, INVOICE #, INVOICE DESCRIPTION, INVOICE DATE

VENDOR DATA NAME 1 (Last Name, First, M.I., or Firm Name - Must Match With Vendor Table) Stefan Kennedy

ADDRESS (40), CITY (29), STATE (2), ZIP (5), NUMBER (10), SFX (2)

IF ANY QUESTIONS: CALL: Gloria AT: 7178 APPROVAL FOR PAYMENT: [Signature]

DEPUTY CONTROLLER, FREQUENTLY USED TRANSACTION CODES, REFERENCE PAYMENT VOUCHER, DEPT, DATE ENTERED

THE ABOVE CLAIM IS APPROVED FOR PAYMENT SUBJECT TO THE AVAILABILITY OF FUNDS. 230 - Record/increase accounts payable not previously encumbered - budgetary funds only

FY2002 SVP CASES		OFFENDER'S NAME		FACILITY		PICK UP		RETURN		VEHICLE		PAYROLL		LODGING		MEALS		TOTAL	
		D/O		DATE		DATE		DATE		COST @ .29/M		COST						COST	
VALADAO, FRANCISCO	ATASCADERO	ATASCADERO	ATASCADERO	5/7/01	10/9/01	204.16	1,200.00					32.00	1,436.16						1,436.16
WHALEY, GEORGE	ATASCADERO	ATASCADERO	ATASCADERO	11/28/00	9/11/01	204.16	1,189.44					32.00	1,425.60						1,425.60
TOTAL													2,861.76						2,861.76
FY2001 -SVP CASES																			
NORRIS, ANTHONY	SOLANO	ATASCADERO	ATASCADERO	6/27/00	11/17/00	148.48	1,040.76					32.00	1,221.24						1,221.24
CARLIN, ANTHONY	ATASCADERO	ATASCADERO	ATASCADERO	1/30/01	3/21/01	204.16	1,189.44					32.00	1,425.60						1,425.60
ROSE, MARC	ATASCADERO	ATASCADERO	ATASCADERO	8/17/00	8/30/00	204.16	1,189.44					32.00	1,425.60						1,425.60
LOCKETT, DONALD	ATASCADERO	ATASCADERO	ATASCADERO	6/20/00	8/23/00	204.16	1,143.68					32.00	1,379.84						1,379.84
FRASER, JOHN	ATASCADERO	ATASCADERO	ATASCADERO	2/13/01	2/27/01	204.16	1,200.00					32.00	1,436.16						1,436.16
GALINDO, ERNEST	AVENAL STATE	ATASCADERO	ATASCADERO	8/30/99	10/10/00	202.42	1,143.68					32.00	1,378.10						1,378.10
HOWARD, JERRY	ATASCADERO	ATASCADERO	ATASCADERO	7/18/00	8/23/00	204.16	1,143.68					32.00	1,379.84						1,379.84
MORAN, ROBERT	SOLANO	ATASCADERO	ATASCADERO	11/30/00	4/10/01	148.48	1,040.76					32.00	1,221.24						1,221.24
MORENO, GILBERT	ATASCADERO	ATASCADERO	ATASCADERO	3/1/01	5/29/01	204.16	1,200.00					32.00	1,436.16						1,436.16
ROBINSON, ALTON	ATASCADERO	ATASCADERO	ATASCADERO	6/5/01	6/26/01	204.16	1,200.00					32.00	1,436.16						1,436.16
PACINI, DEAN	ATASCADERO	ATASCADERO	ATASCADERO	1/20/01	1/30/01	204.16	1,189.44					32.00	1,425.60						1,425.60
SCOTT, FRED	ATASCADERO	ATASCADERO	ATASCADERO	2/27/01	3/28/01	204.16	1,200.00					32.00	1,436.16						1,436.16
WALLACE, KENNETH	ATASCADERO	ATASCADERO	ATASCADERO	1/2/01	1/30/01	204.16	1,189.44					32.00	1,425.60						1,425.60
VILORIA, EDDIE	N/T	ATASCADERO	ATASCADERO		03/07/01	102.08	600.00					32.00	734.08						734.08
BREHM, PATRICK	ATASCADERO	ATASCADERO	ATASCADERO	11/28/00	1/16/01	204.16	1,189.44					32.00	1,425.60						1,425.60
TOTAL													20,186.98						20,186.98
FY2000																			
SULLIVAN, MANSE	FOLSOM	ATASCADERO	ATASCADERO	04/20/99	12/14/99	191.98	1,072.20					32.00	1,296.18						1,296.18
LANGHORN, WILLIAM	ATASCADERO	ATASCADERO	ATASCADERO	11/9/99	1/5/00	204.16	1,143.68					32.00	1,379.84						1,379.84
TOTAL													2,676.02						2,676.02
NOTE: HOURLY RATE FOR CORRECTIONAL OFFICER @ 3RD STEP =																			
USE PICK UP DATE FOR PAYROLL COST																			
												\$	37.50	EFFECTIVE	2/5/01				
												\$	37.17	EFFECTIVE	11/13/00				
												\$	35.74	EFFECTIVE	9/20/99				
ROUND TRIP																			
	FACILITY				MILEAGE	TIME	# OFFICERS	LODGING	MEALS										
	PATTON				832 MILES	20 HRS	2	\$ 100.00	\$ 38.00										
	NAPA				164 MILES	5.5 HRS	2	\$ -	\$ -										
	ATASCADERO				352 MILES	8 HRS	2	\$ -	\$ 32.00										
	SOLANO ST				160 MILES	5 HRS	2												
	AVENAL ST				346 MILES	8 HRS	2		\$ 32.00										
	FOLSOM				310 MILES	7 HRS	2												
Calculation of 00/01 hourly rate: [(37.50+37.17)/2 x 2080] / 1571.65 hrs = \$49.41																			
Calculation of 99/00 hourly rate: [35.74 x 2080] / 1587.79 hrs = \$46.81																			

SB90 Sheriff Data from Minato
 (37.50 + 37.17) / 2 = 37.33 x 2080 = 77,656 / 1571.65 productive hrs = 49.41
 Page 1
 12/19/2001

DEPT OF CORRECTIONS
SANTA CLARA CO.

SUMMARY OF SEXUALLY VIOLENT PREDATORS					
FY 00/01					
NAME	HOUSED IN JAIL FROM	HOUSED IN JAIL TO	NUMBER OF DAYS HOUSED	DAILY RATE	TOTAL COST
BREHM, PATRICK	11/28/00	01/16/01	49	\$ 93.27	\$ 4,570.23
CARLIN, ANTHONY	07/01/00	01/16/01	199	\$ 93.27	\$ 18,560.73
CARLIN, ANTHONY	01/30/01	03/21/01	50	\$ 93.27	\$ 4,663.50
CONNELLY, RICHARD	NIC IN FY01		0	\$ 93.27	\$ -
CURLEY, TIMOTHY	NIC IN FY01		0	\$ 93.27	\$ -
DEVRIES, BRIAN	03/21/01	06/30/01	101	\$ 93.27	\$ 9,420.27
FRASER, JOHN	07/01/00	08/23/00	53	\$ 93.27	\$ 4,943.31
FRASER, JOHN	10/31/00	01/16/01	77	\$ 93.27	\$ 7,181.79
FRASER, JOHN	02/13/01	02/27/01	14	\$ 93.27	\$ 1,305.78
FRASER, JOHN	06/12/01	06/30/01	18	\$ 93.27	\$ 1,678.86
GALINDO, ERNEST	07/01/00	10/10/00	101	\$ 93.27	\$ 9,420.27
HOWARD, JERRY	07/18/00	08/23/00	36	\$ 93.27	\$ 3,357.72
LANGHORN, WILLIAM	NIC IN FY01		0	\$ 93.27	\$ -
LOCKETT, DONALD	07/01/00	08/23/00	53	\$ 93.27	\$ 4,943.31
MORAN, ROBERT	11/30/00	04/10/01	131	\$ 93.27	\$ 12,218.37
MORENO, GILBERT	01/30/01	03/06/01	35	\$ 93.27	\$ 3,264.45
MORENO, GILBERT	05/01/01	05/29/01	28	\$ 93.27	\$ 2,611.56
NORRIS, ANTHONY	07/01/00	11/07/00	129	\$ 93.27	\$ 12,031.83
OLSEN, KARL	NIC- NO FORMAL BOOKINGS		0	\$ 93.27	\$ -
PACINI, DEAN	01/02/01	01/30/01	28	\$ 93.27	\$ 2,611.56
ROBINSON, ALTON	07/18/00	12/19/00	154	\$ 93.27	\$ 14,363.58
ROBINSON, ALTON	06/05/01	08/29/01	24	\$ 93.27	\$ 2,238.48
ROBINSON, DONALD	NIC IN FY01		0	\$ 93.27	\$ -
ROBLEDO, ARTHUR	06/26/01	06/30/01	4	\$ 93.27	\$ 373.08
ROSE, MARC	08/17/00	08/30/00	13	\$ 93.27	\$ 1,212.51
SCOTT, FRED	11/28/00	12/19/00	21	\$ 93.27	\$ 1,958.67
SCOTT, FRED	02/27/01	03/28/01	29	\$ 93.27	\$ 2,704.83
SULLIVAN, MANSE	NIC IN FY01		0	\$ 93.27	\$ -
VALADAO, FRANCISCO	07/24/00	11/07/00	106	\$ 93.27	\$ 9,886.62
VALADAO, FRANCISCO	01/23/01	02/06/01	14	\$ 93.27	\$ 1,305.78
VALADAO, FRANCISCO	05/07/01	06/30/01	54	\$ 93.27	\$ 5,036.58
VILORIA, EDDIE	2/26/01	3/7/01	9	\$ 93.27	\$ 839.43
WALLACE, KENNETH	01/02/01	01/30/01	28	\$ 93.27	\$ 2,611.56
WHALEY, GEORGE	11/28/00	12/26/00	28	\$ 93.27	\$ 2,611.56
			1586		\$ 147,926.22

**Santa Clara Jail Rate Calculation
w/o Treatment Costs (SB 90 Only)**

FY 00-01

Total Salaries & Benefits		\$ 90,413,266.00
Object 2338	\$ 15,715,908.00	
17.17%	<u>\$ (2,698,421.40)</u>	
Revised Medical Care	\$ 13,017,486.60	
Total Supplies & Services		\$ 27,147,702.60
Total Capital Outlay		\$ 340,151.00
Total Direct Activity Cost		\$ 117,901,119.60
Countywide Cost Allocation Plan		<u>\$ 21,394,463.00</u>
Total Operating Costs		\$ 139,295,582.60
Average Daily Population		4,171
Prisoner Days		1,522,421
Avg Daily Cost/Inmate	\$	91.50
<i>(Revised w/o treatment costs)</i>		

SANTA CLARA COUNTY DEPARTMENT OF CORRECTION
SUMMARY OF ACTUAL DEPARTMENTAL COSTS FY 00/01
ATTACHMENT C

Expenditure Object	Total
1183 Retiree Medical Expenses	\$ 2,021,988.00
1185 Salaries - Permanent Employees	54,306,327.00
1186 Salaries without Benefits	306,402.00
1187 Salaries - Temporary Employees	12,210,971.00
1191 Overtime Pay	49,854.00
1192 State Unemployment	1,611,248.00
1193 Premium Pay	25,290.00
1195 Call Duty	6,169,004.00
1196 Group Health Insurance	1,868,954.00
1197 FICA	4,595,010.00
1198 Retirement Plan	2,806,761.00
1199 Workers' Compensation Insurance	450,236.00
1234 Uniform Allowance	1,724,232.00
1391 Holiday Overtime	85,350.00
1397 County Contribution-Medicare Tax	2,181,639.00
1491 12 Plan Overtime	-
TOTAL SALARIES AND BENEFITS	\$ 90,413,266.00
2102 Overtime Meals	27,486.00
2111 Clothing and Personal Supplies	459,681.00
2120 Contract Employee Service	-
2124 Coms Technical Service-Internal	35,654.00
2125 Internal Telephone Services	259,095.00
2126 Communication & Telephone Services	220,987.00
2145 Food	3,901,159.00
2161 Household Expenses	1,916,866.00
2171 Insurance	1,687,297.00
2205 Investigative And Expert Fees	-
2211 Maintenance - Equipment	208,229.00
2221 LR Overhaul 3 Parts	-
2224 Hazardous Materials Management	-
2225 Maintenance - Building and Ground	63,988.00
2226 Custodial Services	-
2243 Deputy Sheriff Association	-
2251 Medical, Dental & Lab Supplies	808.00
2255 Employee Recognition	-
2285 Miscellaneous Expenses	1,750.00
2301 Office Expenses	398,853.00
2302 Operating Expenses - Others	150,280.00
2321 Intra County Professional Services	9,499.00
2322 Professional & Special Services	1,051,996.00
2329 Contract Services	637,524.00
2331 Data Processing Services	121,516.00
2332 External Data Proc. Services	-
2338 Routine Inmate Medical Care	15,715,908.00
2345 County Emp Reimbursement	-
2401 Publications and Legal Notices	-
2422 Laboratory	606.00
2451 Rents and Leases - Equipment	155,657.00
2455 Shop Supplies	13,982.00
2456 Industrial Purchases	1,499,825.00
2472 Office Rents	243,788.00
2473 Parking Space Rental	16.00
2501 Small Tools and Instruments	834,937.00
2546 Projects and Programs	-
2547 Educational Expenses	52,709.00

SANTA CLARA COUNTY, DEPARTMENT OF CORRECTION
SUMMARY OF ACTUAL DEPARTMENTAL COSTS FY 00/01
ATTACHMENT C

Expenditure Object	Total
2551 Tuition Reimbursement CEMA	-
2552 Tuition Reimbursement Other Agency	-
2571 Books-County Library	731.00
2573 Books and Periodicals	28,739.00
2574 Membership Dues	1,630.00
2585 External Printing & Reproduction	6,783.00
2586 Internal Printing & Reproduction	77,698.00
2624 Special Department Expense	95,332.00
2736 Medical Examinations	-
2750 Board local meals and meetings	1,053.00
2751 Transportation and Travel	160,060.00
2752 Automobile Mileage	2,384.00
2756 County Garage Vehicle Services	542,409.00
2789 Advertising	100.00
2801 Commissary Purchases	-
2952 Services and Supplies - Others	108,660.00
2962 PC Hardware	459,200.00
2963 PC Software	216,599.00
2976 License and Taxes	-
2988 Freight	-
2990 Non-Operating Expense	(1,535,460.00)
2991 External Postage	997.00
2992 Postage	9,113.00
2993 Transportation	-
TOTAL SUPPLIES AND SERVICES	\$ 29,846,124.00
3251 Interest Expense	-
3956 Debt Service Principal Payment	-
TOTAL OTHER CHARGES	\$ -
4100 Capital Projects	-
4200 Minor Remodeling & Improvements	-
4300 Equipment	340,151.00
5500 Operating Transfer Out-Equip. Acquisition.	-
TOTAL CAPITAL OUTLAY	\$ 340,151.00
TOTAL DIRECT ACTIVITY COST	\$ 120,599,541.00
COUNTYWIDE COST ALLOCATION PLAN (COWCAP)	\$ 21,394,463.00
TOTAL OPERATING COSTS	\$ 141,994,004.00
AVERAGE DAILY POPULATION	4,171
PRISONER DAYS (365 DAYS A YEAR)	1,522,421
AVERAGE DAILY COST PER INMATE	\$ 93.27

INDIRECT COST RATE PROPOSAL

Claimant Name: County of Santa Clara
Department: District Attorney
Fiscal Year: 2000-2001

Description of Costs	Total Costs	Unallowable Costs	Allowable Indirect Costs	Allowable Direct Costs
Personnel Services:				
1 Salaries & Wages	34,050,268		\$4,923,236	\$29,127,032
2 Part-time Wages & Overtime	903,887			\$903,887
3 Benefits 22.9%	7,812,619		\$1,129,606	\$6,683,014
SUBTOTAL:	\$42,766,774		\$6,052,842	\$36,713,932
Line Item Costs (Services, Supplies & Other):				
4 Overtime Meals	119		\$119	
5 Coms Technical/Coms Telephone/Comm & Te	386,669		\$298,658	\$88,011
6 Household Exp/Grants-Special	181		\$181	
7 Insurance	185,593		\$185,593	
8 Transcripts-A	364		\$364	
9 Witness Expense	186,968			\$186,968
10 Maintenance-E	43,627		\$43,627	
11 Internal Collec	4,200		\$4,200	
12 Tuition Reimb	15,328		15,328	
13 Miscellaneous E	95,198		\$36,082	\$59,116
14 Office Expense	444,314		\$411,053	\$33,261
15 Intra County PR/Prof and Special	3,775,587		1,448,458	\$2,327,129
16 Contract Serv/Data Processing	1,887,521		105,653	\$1,781,868
17 Other Physician	400			\$400
18 Rents & Lease/Rent & Lease/Office Rents	844,478		271,867	\$572,611
19 Small Tools and	70,313		\$55,031	15,282
20 Cfd-Fire Hoses	215			\$215
21 Sheriff/DA Spec	5,579			\$5,579
22 Education Expen	110,498		\$49,500	\$60,998
23 Books/Member Dues/Reimbursement	219,133	\$3,542	\$144,805	\$70,786
24 Printing and RE	47,693		\$47,693	
25 Special Department	46,502			\$46,502
26 Transportation/Automobile Mile	\$207,485		\$132,431	\$75,054
27 Garage Automobile	\$703,200		\$457,587	\$245,613
28 Utilities	\$15,616		\$15,616	
29 PC Hardware	\$479,775		\$408,778	\$70,997
30 PC Software	\$145,439		\$148,410	(\$2,971)
31 Postage	\$19,350		\$19,350	
32 Equipment	\$183,801		\$116,579	\$67,222
33 Reimb-Profess	(\$9,078,337)			(\$9,078,337)
34 Reimb-Department	(\$135,304)			(\$135,304)
35				
SUBTOTAL:	\$911,504	\$3,542	\$4,416,963	(\$3,509,001)
TOTAL EXPENDITURES:	\$43,678,278			
Cost Adjustments and/or Cost Plan Costs:				
36 Cost Allocation Plan	\$1,774,983		\$1,774,983	
37				
SUBTOTAL:	\$1,774,983		\$1,774,983	
TOTAL COSTS:	\$45,453,261	\$3,542	\$12,244,788	\$33,204,931
<p> CALCULATED INDIRECT COST RATE = 33.4% \$12,244,788 = Total allowable indirect costs \$36,713,932 = Total direct salaries and benefits </p> <p> Rate is based on: Salaries & Benefits </p>				

DEPARTMENTAL INDIRECT SALARIES

Claimant Name: County of Santa Clara

Department: District Attorney

Fiscal Year: 2000-2001

INDIRECT SALARIES

Position or Name of Employee	Annual Wages	Departmental Administration		Departmental Support	
		(%)	(\$)	(%)	(\$)
1 G. Kennedy, District Attorney*	\$104,584	100%	\$104,584		
2 P. Kuty, Chief Asst District Attorney	\$173,940	100%	\$173,940		
3 W. Larsen, Assistant District Attny	\$146,796	100%	\$146,796		
4 N. Fowler, Supervising District Attny	\$83,760	100%	\$83,760		
5 J. Martinez, Confidential Secty	\$60,918			100%	\$60,918
6 M. Buller, Assistant District Atty	\$147,550	100%	\$147,550		
7 D. Davis, Assistant District Attny	\$147,550	100%	\$147,550		
8 J. Gillespie, Chief DA Investigator	\$117,910	100%	\$117,910		
9 Assistant District Attny (3)	\$424,728	100%	\$424,728		
10 B3P-C. Campbell, Program Mgr.	\$67,978	100%	\$67,978		
11 D41-P. Wright, Records Supv.	\$60,606	100%	\$60,606		
12 B2P-V. Diaz, Admin Surport Ofc II	\$57,434			100%	\$57,434
13 D05-Supv Legal Clerk (3)	\$141,648			100%	\$141,648
14 D11-Transcriptionist (2)	\$63,804			100%	\$63,804
15 D17-Receptionist (3)	\$95,706			100%	\$95,706
16 D27-Secretary II	\$40,378			100%	\$40,378
17 D28-Secretary I	\$36,894			100%	\$36,894
18 D36-Advanced Clerk Typist (31)	\$1,071,174			100%	\$1,071,174
19 D39-Clerk Typist (3)	\$87,672			100%	\$87,672
20 D40-Office Clerk (5)	\$138,970			100%	\$138,970
21 D66-Legal Secretary (7)	\$348,166			100%	\$348,166
22 D68-Personnel Svcs Clerk (2)	\$72,904			100%	\$72,904
23 E28-Messenger Driver (2)	\$60,944			100%	\$60,944
24 F14-Legal Clerk (25)	\$995,150			100%	\$995,150
25 G81-W. Phillip, Storekeeper	\$29,770			100%	\$29,770
26 H17-Utility Worker (2)	\$63,804			100%	\$63,804
27 Q64-Office Clerk	\$27,794			100%	\$27,794
28 B1P-Management Analyst	\$54,704			100%	\$54,704
29				100%	
30					
31					
32 * Kennedy's salary has been divided					
33 amongst Admin Services, Family					
34 Support and Crime Lab					
35					
36					
37					
38					
39					
40					
TOTALS	\$4,923,236		\$1,475,402		\$3,447,834

TOTAL INDIRECT SALARIES **\$4,923,236**

REV REV	ESTIMATED REVENUE/ EXP EXP	ALLOTMENT	CURRENT PERIOD	REVENUE/EXPENDITURES YEAR TO DATE	ENCUMBRANCES	PERCENT REALIZED/ UTILIZED	UNREALIZED REVENUE/ AVAILABLE BALANCE
0091 9648	471,117.00	30,000.00	2,709.00	134,334.15	.00	28.51%	336,782.85
0094 9679	30,000.00	30,000.00	2,709.00	29,994.00	.00	99.98%	6.00
0095 9681	900,000.00	900,000.00	1,500.00	262,109.10	.00	29.12%	637,890.90
0109 9677	900,000.00	900,000.00	1,500.00	262,109.10	.00	29.12%	637,890.90
0109 9819	420,000.00	420,000.00	.00	354,838.22	.00	84.49%	65,161.78
0109 9833	420,000.00	420,000.00	.00	354,838.22	.00	84.49%	65,161.78
0109 9900	37,000.00	37,000.00	1,360.55	31,178.30	.00	84.27%	5,821.70
0109 9901	870,165.00	870,165.00	.00	555,353.00	.00	63.82%	314,812.00
0109 9927	60,418.00	60,418.00	308.40	56,131.88	.00	92.91%	4,286.12
0109 9927	325,000.00	325,000.00	.00	652.09	.00	.00%	652.09
0109 9927	500,247.00	500,247.00	.00	147,192.74	.00	45.29%	177,807.26
0109 9927	1,792,830.00	1,792,830.00	1,668.95	360,304.59	.00	72.03%	139,942.41
0109 9927	1,792,830.00	1,792,830.00	1,668.95	1,151,661.28	.00	64.24%	641,168.72
0109 9927	13,748,078.00	13,748,078.00	789,419.95	7,258,572.53	.00	52.80%	6,489,505.47
01 1100	57,600.00	57,600.00	.00	.00	.00	.00%	67,600.00
01 1182	400,615.00	400,615.00	.00	.00	.00	.00%	400,615.00
01 1183	458,730.00	458,730.00	33,820.85	847,217.02	.00	184.69%	388,487.02
01 1184	439,095.00	439,095.00	.00	.00	.00	.00%	439,095.00

OBJ	EXP	REV	ESTIMATED REVENUE/ ALLOTMENT	CURRENT PERIOD	REVENUE/EXPENDITURES YEAR TO DATE	ENCUMBRANCES	PERCENT REALIZED/ UTILIZED	UNREALIZED REVENUE/ AVAILABLE BALANCE
-1	1185	PERMANENT EMPLO	36,662,299.00	1,334,049.36	34,050,267.99	.00	92.88%	2,612,031.01
01	1186	SALARIES WITHOU	1,097,621.00	.00	281,557.14	.00	25.65%	816,063.86
01	1187	TEMPORARY EMPLO	176,149.00	10,469.29	402,457.19	.00	228.48%	226,308.19-
01	1191	OVERTIME	.00	17,242.60	219,872.67	.00	.00%	219,872.67-
01	1192	UNEMPLOYMENT IN	29,115.00	953.97	24,392.15	.00	83.78%	4,722.85
01	1193	PREMIUM PAY	316,654.00	6,215.38	85,040.02	.00	26.86%	231,613.98
01	1194	BUDGET SALARY R	191,538.00-	.00	.00	.00	.00%	191,538.00-
01	1195	CALL DUTY	210.00	.00	.00	.00	.00%	210.00
01	1196	HEALTH INSURANC	2,601,820.00	111,903.75	2,494,070.99	.00	95.86%	107,749.01
01	1197	FICA - EMPLOYER	1,398,355.00	83,547.26	1,803,496.37	.00	128.97%	405,141.37-
01	1198	PERS - RETIREME	2,214,793.00	81,172.83	2,033,653.84	.00	91.82%	181,139.16
01	1199	WORKERS' COMPEN	553,042.00	20,442.49	523,199.59	.00	94.60%	29,842.41
01	1234	UNIFORM ALLOWAN	476.00	.00	.00	.00	.00%	476.00
01	1391	HOLIDAY OVERTIM	.00	.00	176.62	.00	.00%	176.62-
01	1397	COUNTY CONTRI M	494,699.00	.00	.00	.00	.00%	494,699.00
01	1491	12 PLAN OT	.00	.00	1,372.70	.00	.00%	1,372.70-
0*	TOTAL 1	SALARIES AND B	45,841,545.00	1,699,817.78	42,766,774.29	.00	93.29%	3,074,770.71
02	2102	OVERTIME MEALS	368.00	.00	119.00	.00	32.34%	249.00
02	2124	COMS TECHNICAL	5,800.00	.00	1,737.85	.00	29.96%	4,062.15
02	2125	COMS TELEPHONE	207,494.00	14,262.81	175,153.94	.00	84.41%	32,340.06
02	2126	COMM AND TELEPH	182,052.00	8,827.50	209,777.47	.00	115.23%	27,725.47-

BUDGET UNIT= 0202 OFFICE OF THE DISTRICT ATTORNEY
 FUND= 0001 GENERAL FUND

PERCENT OF YEAR ELAPSED 100.00%

REV EXP OBJ SOBJ	ESTIMATED REVENUE/ ALLOTMENT	REVENUE/EXPENDITURES CURRENT PERIOD	YEAR TO DATE	ENCUMBRANCES	PERCENT REALIZED/ UTILIZED	UNREALIZED REVENUE/ AVAILABLE BALANCE
-2 2161	HOUSEHOLD EXPEN	.00	24.45	.00	.00%	24.45-
02 2162	GRANTS-SPECIAL	.00	156.13	.00	.00%	156.13-
02 2171	INSURANCE	185,593.00	185,593.00	.00	100.00%	.00
02 2198	TRANSCRIPTS - A	.00	364.10	.00	.00%	364.10-
02 2203	WITNESS EXPENSE	21,866.62	186,967.67	.00	206.20%	96,296.67-
02 2211	MAINTENANCE - E	107.00	43,627.27	.00	30.85%	97,798.73
02 2232	INTERNAL COLLEC	.00	4,200.00	.00	.00%	4,200.00-
02 2244	TUITION REIMB -	1,164.93	15,328.16	.00	72.99%	5,671.84
02 2285	MISCELLANEOUS E	489,177.21	95,198.03	27,432.00	25.07%	366,547.18
02 2301	OFFICE EXPENSE	221,795.44	444,313.74	56,118.65	225.63%	278,636.95-
02 2321	INTRA COUNTY PR	2,602,315.00	1,506,363.96	.00	57.89%	1,095,951.04
02 2322	PROF AND SPECIA	3,944,987.43	2,269,222.95	397,585.16	67.60%	1,278,179.32
02 2326	ANNUAL AUDIT CH	975.00	.00	.00	.00%	975.00
02 2329	CONTRACT SERVIC	2,273,032.00	1,785,428.04	159,513.50	85.57%	328,090.49
02 2331	DATA PROCESSING	91,803.00	102,092.51	.00	111.21%	10,289.51-
02 2426	OTHER PHYSICIAN	.00	400.00	.00	.00%	400.00-
02 2432	CONSULT & MANAG	5,000.00	.00	.00	.00%	5,000.00
02 2451	RENTS AND LEASE	124,034.00	156,511.09	.00	126.18%	32,477.09-
02 2471	RENT & LEASE -	626,395.00	572,611.00	.00	91.41%	53,784.00
02 2472	OFFICE RENTS	423,185.00	115,355.52	.00	27.26%	307,829.48
02 2501	SMALL TOOLS AND	221,870.07	70,313.13	33,079.56	46.60%	118,477.38

REV REV	EXP EXP	OBJ SOBJ	ESTIMATED REVENUE/ ALLOTMENT	REVENUE/EXPENDITURES CURRENT PERIOD	YEAR TO DATE	ENCUMBRANCES	PERCENT REALIZED/ UTILIZED	UNREALIZED REVENUE/ AVAILABLE BALANCE
BUDGET UNIT=	0202	0001	OFFICE OF THE DISTRICT ATTORNEY					
FUND=	0001		GENERAL FUND					
PERCENT OF YEAR ELAPSED 100.00%								
-2	2510		CFD-FIRE HOSES	.00	214.92	.00	.00%	214.92-
02	2545		SHERIFF/DA SPEC	.00	5,579.22	.00	49.32%	5,733.78
02	2547		EDUCATION EXPEN	1,716.00	110,497.79	.00	97.97%	2,285.21
02	2573		BOOKS	3,817.17	144,804.56	.00	277.20%	92,566.56-
02	2574		MEMBERSHIP DUES	830.00	3,542.00	.00	207.01%	1,831.00-
02	2575		REIMBURSEMENT O	172.50	70,786.50	.00	73.57%	25,435.50
02	2586		PRINTING AND RE	1,068.16	47,693.02	.00	156.91%	17,297.02-
02	2624		SPECIAL DEPARTM	.00	46,501.63	15,458.83	31.29%	136,065.00
02	2751		TRANSPORTATION	19,729.75	187,542.68	.00	248.35%	112,027.68-
02	2752		AUTOMOBILE MILE	750.49	19,942.18	.00	47.02%	22,473.82
02	2756		GARAGE AUTOMOBI	4,227.19	703,200.33	.00	100.12%	844.33-
02	2775		UTILITIES	.00	15,615.91	.00	.00%	15,615.91-
02	2962		PC HARDWARE	109,031.83	479,774.63	251,093.42	237.04%	422,534.78-
02	2963		PC SOFTWARE	5,660.34	145,439.14	73,854.72	192.08%	105,123.45-
02	2992		POSTAGE	1,752.05	19,350.39	.00	84.13%	3,649.61
0*	TOTAL 2		SERVICES AND S	449,279.11	9,941,343.88	1,014,135.84	80.39%	2,671,972.57
04	4300		EQUIPMENT	.00	183,800.78	238,713.77	98.10%	8,194.43
0*	TOTAL 4		FIXED ASSETS	.00	183,800.78	238,713.77	98.10%	8,194.43
07	7300		REIMB - PROFESS	1,406,193.85-	9,078,336.69-	.00	78.55%	2,479,370.31-
07	7500		REIMB - DEPARTM	.00	135,304.29-	.00	41.04%	194,393.71-
0*	TOTAL 7		EXPENDITURE RE	1,406,193.85-	9,213,640.98-	.00	77.51%	2,673,764.02-

County of Santa Clara
 COUNTYWIDE OMB A-87 - consolidated
 Allocated Costs by Department

	710 Park Histori	200 DA Family	202 DA Admin	203 DA Crime Lab	204 Public Defen	205 Crt Conflict	208 Sup -Crt Exc	210 Pretrial Svc	217 CJ Syswide	230 Sheriff
ll SVC			\$199,428	\$24,039	\$153,494		\$764,132	\$15,001		\$297,661
ments			31,084	104,828	19,117		174,714	5,942		136,785
ng Use			45,092		20,296		544		61,565	17,226
ment Use			23,403	2,291	12,297		40,989	2,688		35,038
CTR Park			91,245	6,442	35,886		13,717	31,183		104,938
Rental			75,808	13,486	71,668	54,809	318,090	11,607		188,517
ounty Exec			34,042				3,089			
ght & Anlys			211,512	21,882	109,524		377,715	21,741		319,501
ontroller			11,705	2,400	5,204	164	24,074	2,218		27,452
ntnl Audit			6,870	788	8,625	80,863	169,586	5,654		2,894
SA			55,785	15,369	9,773	2,859	188,170	2,860		73,802
urchasing			727,888	33,139	110,970		4,124,388	75,764		22,730
Revenue			7,971		306		57,978			1,730,366
o. Counsel			110,239		18,718		298,499	45,763		2,286,094
SA-Services			13,806	1,633	6,371		16,704	1,776		69,262
ilities										23,178
ispatching										
JIC										
Services										
Charges										
Allocated	\$2,787	\$379,194 (136,808)	\$1,670,548	\$297,059 (291,001)	\$612,884 (140,978)	\$138,695	\$6,611,713 (200,585)	\$222,197 (5,572)	\$66,610	\$5,335,044 1,107,947
Forward										
w/Roll Fwd	2,787	242,386 49,369	1,703,357 71,626	6,058 7,014	471,906 37,634	138,695	6,411,128 (728) 125,446	216,625 8,228	66,610	6,442,991 107,237
ments										
sed costs	\$2,787	\$291,755	\$1,774,983	\$13,072	\$509,540	\$138,695	\$6,536,574	\$224,853	\$66,610	\$6,550,228

* 51*	138	E85	FAMILY SUPPORT OFFICER II	46.6B
		OR E86	FAMILY SUPPORT OFFICER I	43.6B
* 87*	68	F14	LEGAL CLERK	43.1B
		OR F16	LEGAL CLERK TRAINEE	42.1B
	1	G13	DEPT INFO SYS SPEC II	45.0A
	1	G13	DEPT INFO SYS SPEC II	45.0A
		OR G39	DEPT INFO SYS SPEC I	43.0A
	1	G19	DEPT INFO SYS COORD	41.7A
	1	G39	DEPT INFO SYS SPEC I	43.0A
		OR G40	DEPT INFO SYS ANALYST-715	51.6B
	2	G40	DEPT INFO SYS ANALYST-715	51.6B
		OR G41	DEPT INFO SYS ANALYST ASC-715	47.6B
	6	G50	INFORMATION SYS TECH II	47.6B
		OR G51	INFORMATION SYS TECH I	43.6B
	12	G73	SHERIFF TECHNICIAN	39.5B
	1	G81	STOREKEEPER	37.9B
	1	H18	JANITOR	36.8B
* 40* 42*	19	U20	ATTORNEY IV-DISTRICT ATTORNEY	39.1I
		OR U21	ATTORNEY III-DISTRICT ATTORNEY	34.3I
		OR U24	ATTORNEY II-DISTRICT ATTORNEY	29.9I
		OR U25	ATTORNEY I-DISTRICT ATTORNEY	25.9I
	1	V30	FAMILY SUPPORT COLLECTIONS OFC	43.1B
	1	V75	CRIMINAL INVESTIGATOR III	23.4D
		OR V76	CRIMINAL INVESTIGATOR II	20.0D
	3	V76	CRIMINAL INVESTIGATOR II	20.0D
		OR V77	CRIMINAL INVESTIGATOR I	17.9D
		OR V88	INVESTIGATOR ASSISTANT	12.0D
	3	V76	CRIMINAL INVESTIGATOR II	20.0D
		OR V77	CRIMINAL INVESTIGATOR I	17.9D
	2	W13	CRIMINAL INVESTIGATOR II-U	20.0D
		OR W14	CRIMINAL INVESTIGATOR I-U	17.9D
	5	Y27	EMPLOYMENT COUNSELOR	49.9B
		OR Y28	EMPLOYMENT TECHNICIAN II	45.5B
		OR Y29	EMPLOYMENT TECHNICIAN I	42.4B

SECTION 24 DISTRICT ATTORNEY - 202

Positions
 Total FTE

 468.0 467.5

Foot Note	No. of Pos.	Class Code	Range
-----	-----	-----	-----
	1	B1P	MGMT ANALYST 39.5A
		OR B1R	ASSOC MGMT ANALYST B 35.7A
		OR B1T	ASSOC MGMT ANALYST A 32.6A
	1	B2P	ADMIN SUPPORT OFFICER II 37.7A
		OR B2R	ADMIN SUPPORT OFFICER I 36.4A
	1	B3N	PROGRAM MGR II 44.0A
	1	B3P	PROGRAM MGR I 41.7A
	1	B78	ACCOUNTANT II 46.9B
		OR B80	ACCOUNTANT AUDITOR APPRAISER 44.4B
	3	D05	SUPV LEGAL CLERK 36.5A
	4	D11	TRANSCRIPTIONIST 38.4B
	3	D17	RECEPTIONIST 38.4B

Footnote #Of Class
Pos. Code

Salary
(Bi-weekly)

DEPARTMENT OF CORRECTION - BUDGET 240

	1	A2X	Chief of Correction (U) **	5305.95 F
	1	U73	Assistant Chief of Correction (U)	4208.56
(2)	5	U54	Correctional Captain	3928.64
	1	U30	Administrative Services Manager - Correction	3705.20

DISTRICT ATTORNEY - BUDGETS 200, 202, 203

	1	A59	District Attorney (U) (202) *	6856.08 F
	1	A61	Chief Asst District Attorney (U) (202)	5905.84
	6	A60	Assistant District Attorney (202)	5480.16
	1	B71	Assistant District Attorney - Family Support (200)	5480.16
	1	V71	Chief Investigator, District Attorney (202)	4007.28
	1	B08	District Attorney Administrator (202)	3705.20
	1	V63	Director of the Crime Laboratory (203)	3528.72
	1	B2K	Administrative Services Manager III (202)	3263.68

EMPLOYEE SERVICES AGENCY - BUDGETS 130, 132

	1	A10	Deputy County Executive (130) *	5760.40
	1	A35	Human Resources Director (130)	4293.20
	1	A47	Dir, Equal Opportunity and Employee Dev. (130)	3705.20
	1	A1N	Director, Risk Management (132)	3705.20
	1	A41	Human Resources Operations Manager (130)	3263.68
	1	A1Q	Financial and Administrative Svs Manager (130)	3263.68
	1	A37	Labor Relations Manager (130)	3263.68
	1	V01	Manager, Workers' Compensation Division (132)	3216.24
	1	A81	Administrator, Executive Recruitment Services (130)	3155.04

	4	V88	INVESTIGATOR ASSISTANT	12.0D
	9	W13	CRIMINAL INVESTIGATOR II-U	20.0D
		OR W14	CRIMINAL INVESTIGATOR I-U	17.9D
		OR W21	INVESTIGATOR ASSISTANT-U	12.0D
	1	W13	CRIMINAL INVESTIGATOR II-U	20.0D
		OR W14	CRIMINAL INVESTIGATOR I-U	17.9D
	3	W21	INVESTIGATOR ASSISTANT-U	12.0D
* 40* 42*	2	W32	ATTORNEY IV-DISTRICT ATTY-U	39.1I
		OR W33	ATTORNEY III-DISTRICT ATTY-U	34.3I
		OR W34	ATTORNEY II-DISTRICT ATTY-U	29.9I
		OR W35	ATTORNEY I-DISTRICT ATTORNEY-U	25.9I
* 81*	1	W51	CONFIDENTIAL SECRETARY-ACE-U	15.3XY
	2	W70	SR PARALEGAL-U	47.7B
		OR W03	PARALEGAL-U	45.7B
	3	Y3C	SOCIAL WORKER III	20.4C
		OR Y3B	SOCIAL WORKER II	18.3C

SECTION 25 D.A. LAB OF CRIMINALISTICS - 203

				Positions	
				Total	FTE
				-----	-----
				49.0	49.0
Foot Note	No. of Pos.	Class Code		Range	
-----	-----	-----		-----	
	1	C76	OFFICE MGMT COORD	36.0A	
	1	D27	SECRETARY II-STENO	43.4B	
		OR D28	SECRETARY I-W/O/STENO	41.5B	
	1	D36	ADVANCED CLERK TYPIST	39.1B	
	1	D97	ACCOUNT CLERK II	38.6B	
		OR D98	ACCOUNT CLERK I	36.7B	
	2	F38	JUSTICE SYSTEMS CLERK I	39.5B	
	2	G73	SHERIFF TECHNICIAN	39.5B	
	1	J39	PHOTOGRAPHER	42.0B	
	1	J45	GRAPHIC DESIGNER II	45.7B	
		OR J46	GRAPHIC DESIGNER I	42.7B	
	7	R72	TOXICOLOGIST III	50.2B	
		OR R76	TOXICOLOGIST II	48.0B	
		OR R91	TOXICOLGIST I	44.3B	
* 16*	2	R75	LABORATORY ASSISTANT	37.4B	
	1	U67	CRIMINALIST III-U	53.0B	
		OR U68	CRIMINALIST II-U	50.0B	
		OR U70	CRIMINALIST I-U	47.0B	
	5	V39	SUPV CRIMINALIST	44.0A	
	1	V66	ASST CRIME LABORATORY DIR	46.1A	
	23	V67	CRIMINALIST III	53.0B	
		OR V68	CRIMINALIST II	50.0B	
		OR V69	CRIMINALIST I	47.0B	

	1	D27	SECRETARY II-STENO	43.4B
		OR D28	SECRETARY I-W/O/STENO	41.5B
	1	D28	SECRETARY I-W/O/STENO	41.5B
	31	D36	ADVANCED CLERK TYPIST	39.1B
* 16*126*	3	D39	CLERK TYPIST	36.5B
		OR D40	OFFICE CLERK	35.4B
* 16*126*	5	D40	OFFICE CLERK	35.4B
	1	D41	LAW ENFORCEMENT RECORDS SUPV	39.6A
	2	D64	SUPV LEGAL SECRETARY I	37.1A
52	29	D66	LEGAL SECRETARY II-W/O/SH	45.8B
		OR D70	LEGAL SECRETARY I-W/O/SH	43.8B
		OR D74	LEGAL SECRETARY TRAINEE-W/O/SH	39.4B
	1	D68	PERSONNEL SERVICES CLERK-ACE	31.2A
		OR D39	CLERK TYPIST	36.5B
	1	D68	PERSONNEL SERVICES CLERK-ACE	31.2A
		OR D36	ADVANCED CLERK TYPIST	39.1B
		OR D39	CLERK TYPIST	36.5B
	1	D96	ACCOUNTANT ASSISTANT	40.7B
	3	D97	ACCOUNT CLERK II	38.6B
126	2	E28	MESSENGER DRIVER	37.4B
	26	F14	LEGAL CLERK	43.1B
		OR F16	LEGAL CLERK TRAINEE	42.1B
	6	F38	JUSTICE SYSTEMS CLERK I	39.5B
117	6	G73	SHERIFF TECHNICIAN	39.5B
117	1 (half)	G73	SHERIFF TECHNICIAN	39.5B
	1	G81	STOREKEEPER	37.9B
	2	H17	UTILITY WORKER	38.4B
	1	J45	GRAPHIC DESIGNER II	45.7B
		OR J46	GRAPHIC DESIGNER I	42.7B
	1	Q41	LEGAL CLERK-U	43.1B
		OR Q43	LEGAL CLERK TRAINEE-U	43.1B
	1	Q60	ADVANCED CLERK TYPIST-U	39.1B
		OR Q64	OFFICE CLERK-U	35.4B
	1	Q62	CLERK TYPIST-U	36.5B
		OR Q64	OFFICE CLERK-U	35.4B
	2	Q64	OFFICE CLERK-U	35.4B
* 40* 42*103*	187	U20	ATTORNEY IV-DISTRICT ATTORNEY	39.1I
		OR U21	ATTORNEY III-DISTRICT ATTORNEY	34.3I
		OR U24	ATTORNEY II-DISTRICT ATTORNEY	29.9I
		OR U25	ATTORNEY I-DISTRICT ATTORNEY	25.9I
	1	V22	CONSUMER AFFAIRS INVEST II	43.1B
		OR V25	CONSUMER AFFAIRS INVEST I	41.8B
	1	V23	CONSUMER AFFAIRS COORD	38.1A
* 95*	38	V61	WELFARE INVESTIGATOR SPEC	20.0D
		OR V83	WELFARE INVESTIGATOR	18.5D
		OR V88	INVESTIGATOR ASSISTANT	12.0D
	16	V73	SR PARALEGAL	47.7B
		OR V74	PARALEGAL	45.7B
109	7	V75	CRIMINAL INVESTIGATOR III	23.4D
		OR V76	CRIMINAL INVESTIGATOR II	20.0D
* 96*	48	V76	CRIMINAL INVESTIGATOR II	20.0D
		OR V77	CRIMINAL INVESTIGATOR I	17.9D
		OR V88	INVESTIGATOR ASSISTANT	12.0D
* 96*	1	V76	CRIMINAL INVESTIGATOR II	20.0D
		OR V77	CRIMINAL INVESTIGATOR I	17.9D

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DEPARTMENT: 202 DISTRICT ATTORNEY DEPARTMENT INDEX: 3852 ADMINISTRATIVE SERVICES

2000-2001

PAY PERIOD END DATE 06/24/01

EMPLOYEE	1185/1187	1191	1193/1195/1491	1183	1397/1398	1197	1198	1192/1199	TOTAL	
	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	WORKERS COMP		
ALCARAZ, BRENDA LEE	D17	1,119.20	0.00	41.54	0.00	379.32	88.80	76.98	18.22	1,724.06
ALLEN, ERICA L.	X98	578.74	0.00	0.00	0.00	0.00	44.27	0.00	9.09	632.10
ALLMAND, JENNIFER HILL	V73	2,095.04	0.00	0.00	0.00	605.03	165.24	142.38	33.91	3,241.60
ALVARADO, BERTHA D	D70	1,739.68	230.15	45.17	0.00	399.25	154.15	120.42	51.64	2,720.46
AMADOR, CHRISTINE	F38	1,419.28	0.00	0.00	0.00	399.25	108.57	95.08	22.28	2,044.46
AMATO, DONNA D.	D36	1,329.44	0.00	0.00	0.00	222.55	101.71	88.79	20.87	1,763.36
ANTUZZI, SUZETTE C.	F14	1,605.36	105.35	0.00	0.00	222.55	130.87	108.11	26.86	2,199.10
ARBLASTER, COLIN J.	Q62	1,124.32	0.00	0.00	0.00	202.62	74.43	17.65	17.65	1,505.03
ARMOUR, JULIAN PATRICK	D66	1,913.12	0.00	0.00	0.00	324.85	154.18	129.65	31.64	2,553.44
BALANCE, CAROLINA	F14	1,682.24	0.00	0.00	0.00	129.55	128.69	113.49	26.41	2,080.38
BALES, ALAN R	F14	1,531.04	0.00	0.00	0.00	324.85	117.13	102.90	24.04	2,099.96
BEAUDOIN, TINA	D70	1,739.68	0.00	0.00	0.00	403.25	133.08	117.51	27.38	2,420.90
BODAGHI, JAKLIN	D70	1,739.68	0.00	0.00	0.00	396.97	133.08	117.51	27.32	2,414.56
BODAGHI, NOEL	D40	1,020.50	0.00	0.00	0.00	271.33	78.07	67.17	16.02	1,453.09
BUENO, NICOLE ELENA	Y38	2,011.12	0.00	64.62	0.00	202.62	158.79	141.03	32.59	2,610.77
BUI, QUANG T.	J66	1,502.96	0.00	0.00	0.00	399.25	114.99	100.94	23.59	2,117.73
BUICK, LISA	D36	1,268.56	0.00	0.00	0.00	296.95	90.24	84.53	19.92	1,760.20
CABAHUG, VIRGINIA PATINDOL	D66	1,951.38	804.94	0.00	0.00	222.55	210.86	132.33	43.27	3,365.33
CAMPBELL, CHRISTINE	B3N	3,004.80	0.00	0.00	0.00	399.25	215.16	206.07	47.17	3,872.45
CARDOZA, CLAUDIA L.	D36	1,563.86	0.00	41.54	0.00	399.25	122.82	108.11	25.20	2,260.78
CARR, KATHLENE RAYE	D97	1,361.44	0.00	0.00	0.00	222.55	104.15	91.03	21.37	1,800.54
CARREON JR., ALFRED	D40	816.58	0.00	0.00	0.00	114.19	62.46	52.88	12.82	1,058.73
CASIA-MANALO, LEICIA	D66	1,913.12	538.07	0.00	0.00	399.25	187.51	129.65	38.49	3,206.09
CECIL, CHRISTOPHER K.	D11	1,286.16	0.00	0.00	0.00	268.91	98.39	85.76	20.19	1,759.41
CHIANG, BIN	B80	1,706.40	0.00	0.00	0.00	396.97	150.54	115.18	26.79	2,375.88
CLAUS, PETER LUKE	B3N	3,004.80	0.00	0.00	0.00	396.97	228.87	206.07	47.17	3,884.88
COHEN, MYRNA S	V22	1,682.22	0.00	0.00	0.00	371.85	128.68	113.49	27.15	2,323.39
COLLINS, ANTHONY D.	H17	1,286.16	0.00	0.00	0.00	324.85	98.39	85.76	20.19	1,815.35
CORDONA, CHRISTINA	D36	1,329.44	0.00	0.00	0.00	296.95	101.70	88.79	20.87	1,837.75
CORDOVA JR., JOSE T	F38	1,419.28	0.00	0.00	0.00	366.85	108.58	95.08	22.94	2,012.75
COX, DEBRA	D7D	1,830.32	0.00	0.00	0.00	391.57	140.02	123.85	28.73	2,514.49
CRAWFORD, VERONICA SOUSA	D36	678.92	0.00	0.00	0.00	271.98	51.93	43.25	10.66	1,016.74
CRITTENDEN, DENISE	F14	1,548.28	827.36	0.00	0.00	230.00	181.74	104.11	37.29	2,975.80
CRUZ, RITA D.	D36	1,268.56	0.00	0.00	0.00	399.25	97.04	84.53	19.92	1,869.50
DA SILVA, JOAN MARGARET	F14	1,605.36	0.00	0.00	0.00	202.62	122.80	108.11	25.20	2,064.09
DAVIES, DAVID NORCLIFFE	A60	5,674.88	0.00	0.00	0.00	466.46	434.12	392.97	89.09	7,057.52
DECOSTA, JANICE L	F14	1,783.18	0.00	0.00	0.00	399.25	136.41	120.55	28.00	2,467.39
DIAZ, VICTORIA	B2P	2,208.56	0.00	0.00	0.00	399.25	168.95	150.33	34.68	2,961.77
DIMEO, MARY L	D7D	1,830.32	0.00	0.00	0.00	396.97	125.30	123.85	28.73	2,505.17
DISETH, GLENDA	Y3C	2,119.53	0.00	0.00	0.00	271.33	162.14	144.10	33.27	2,730.37
DOMINICK, TRINA	D1A	1,729.76	0.00	0.00	0.00	399.25	132.33	116.81	27.16	2,405.31
FAHRENHOLZ, THOMAS P	A60	5,674.88	0.00	0.00	0.00	435.97	434.12	392.97	89.09	7,027.03
FAUPEL, OLETTA I	F14	1,682.24	0.00	0.00	0.00	296.95	128.69	113.49	26.41	2,247.78
FERGUSON, OLIVIA	F14	1,531.04	0.00	0.00	0.00	396.97	117.12	102.90	24.04	2,172.07
FERNANDEZ, MICHAEL	H17	1,348.56	0.00	0.00	0.00	220.13	103.17	90.13	21.17	1,783.16

EMPLOYEE	ECLS	REGULAR PAY	1185/1187	1191	1193/1195/1491	1183	1597/1598	1197	1198	1192/1199	TOTAL
					OTHER	INSURANCE	FICA	PERS	COMP	WORKERS	
					BENEFITS						
FULTON, RACHELLE J	G73	709.64	0.00	0.00	0.00	41.13	54.29	45.40	11.14	661.60	
GAL, SUZANA	U23	1,351.54	0.00	0.00	0.00	111.33	105.89	90.34	21.73	1,680.83	
GALLARDO, MARTHA	D7D	2,074.36	0.00	41.54	0.00	524.85	161.87	143.84	33.22	2,779.68	
GALLEGO, ELMA	F16	1,605.36	240.80	0.00	0.00	399.25	161.23	108.11	28.98	2,523.73	
GAMMINO, MICHAEL E	Y3C	2,447.09	504.71	0.00	0.00	271.33	225.81	167.03	46.35	3,662.32	
GARCIA, DINA D.	D36	1,155.20	0.00	0.00	0.00	324.85	88.37	76.59	18.14	1,663.15	
GEORGOPIU, NINA H	F14	1,701.68	0.00	0.00	0.00	222.55	130.18	114.85	26.72	2,195.98	
GETSLA, ANN MICHELLE	D39	1,232.24	0.00	0.00	0.00	399.25	94.26	81.99	19.34	1,827.08	
GOMEZ, LURDES E	F14	1,682.24	15.77	0.00	0.00	227.62	129.89	113.49	27.06	2,196.07	
GOMEZ, SANDRA	F38	1,419.28	0.00	41.54	0.00	296.95	111.75	97.99	22.93	1,990.44	
GORDON, PATSY A.	D36	1,329.44	249.27	0.00	0.00	202.62	120.77	88.79	24.79	2,015.68	
GOULART, OLIVIA	F14	841.12	0.00	0.00	0.00	0.00	64.34	0.00	13.21	918.67	
GRUBBS, CAROLINE CHAN	D40	1,020.48	0.00	0.00	0.00	146.94	83.04	67.16	17.04	1,334.66	
GUZICKI, ANDREA M.	D11	937.34	0.00	0.00	0.00	99.54	74.19	61.34	15.23	1,187.64	
GUZICKI, TONI L.	D70	1,509.92	198.18	0.00	0.00	399.25	150.67	101.42	26.82	2,366.26	
GUZHAN, RINA	D70	1,659.60	0.00	0.00	0.00	226.55	126.96	111.90	26.11	2,151.12	
HANSEN, ELAINE KAY	D40	1,171.92	21.97	0.00	0.00	271.33	91.33	77.76	18.75	1,653.06	
HARRIS, GLADYS	D70	1,739.68	230.15	45.17	0.00	396.97	154.15	120.42	31.64	2,718.18	
HENDRICKSON, CINDY SEELEY		0.00	0.00	0.00	0.00	322.67	0.00	0.00	0.00	322.67	
HERNANDEZ, CHRISTINE H.	F14	1,392.62	86.17	0.00	0.00	396.97	113.14	93.21	23.22	2,105.33	
HERNANDEZ, JOEL	F14	1,701.68	47.86	0.00	0.00	399.25	133.84	114.85	27.46	2,424.94	
HERNANDEZ, SYLVIA	D68	1,546.16	0.00	0.00	0.00	194.55	123.25	103.96	25.30	1,993.22	
HOLGUIN, SUNSHINE C.	G73	1,232.24	73.93	0.00	0.00	222.55	99.93	81.99	20.50	1,731.14	
HOWELL, CLEO T	D64	1,764.48	0.00	0.00	0.00	399.25	134.98	119.24	27.71	2,445.66	
HUGGINS, KAREN KAY	F14	1,682.26	0.00	0.00	0.00	350.85	128.69	113.49	26.82	2,502.11	
JACQUES, ELEANOR CHRISTINE	D39	415.88	0.00	0.00	0.00	171.69	31.81	24.84	6.53	650.75	
JIMENEZ, CAROLINE	D74	1,547.03	115.57	43.77	0.00	376.90	130.53	106.93	26.79	2,347.52	
JOHNSON, STEPHEN T.	D40	389.89	0.00	0.00	0.00	0.00	29.82	0.00	6.12	425.83	
KENNEDY, GEORGE WENDELL	A59	7,183.01	0.00	0.00	0.00	433.69	104.16	475.66	107.64	8,304.16	
KHANGALDI, AITORINA	D70	1,739.68	608.26	51.15	0.00	271.33	183.53	120.42	37.67	3,012.04	
KUTY, PAULA	A61	6,690.16	0.00	0.00	0.00	433.69	104.33	464.04	105.03	7,797.25	
KHOK, CHRISTOPHER W.	U25	2,255.84	0.00	0.00	0.00	281.67	172.57	109.74	35.42	2,855.24	
KHON, HO-YEON	D36	1,209.60	0.00	0.00	0.00	144.52	97.51	80.40	20.01	1,552.04	
LABUGUEN, RAVEN JOHNSON	D36	1,155.20	0.00	0.00	0.00	399.25	88.37	76.59	18.14	1,737.55	
LAI, LIEN-CHUN	D36	1,329.44	0.00	0.00	0.00	222.55	101.69	88.79	20.87	1,763.34	
LARSEN, WILLIAM W	A60	5,646.64	0.00	0.00	0.00	433.69	431.96	390.99	88.65	6,991.93	
LASERNA, HAILEY M.	D36	643.80	0.00	0.00	0.00	164.81	49.25	40.80	10.11	908.77	
LICCARDI, SAMUEL T.	U24	2,764.00	0.00	0.00	0.00	283.96	211.44	135.15	43.39	3,437.94	
LONG, MARTHA A	F14	1,682.24	50.47	0.00	0.00	296.95	132.54	113.49	27.20	2,502.89	
LORENZO, SYDNEY R	D36	1,392.64	0.00	0.00	0.00	357.85	106.54	93.21	22.38	1,972.62	
LUCERO, JENNIFER L	D36	1,039.68	0.00	0.00	0.00	0.00	79.53	0.00	16.33	1,135.54	
LUU, KRISTINA N	F38	1,419.30	0.00	41.54	0.00	399.25	111.75	97.99	22.93	2,092.76	
MALDONADO, VIRGINIA	D70	1,739.68	0.00	0.00	0.00	328.95	133.09	117.51	27.82	2,347.05	
MARTINEZ, JOANN MARY	W51	2,342.64	0.00	0.00	0.00	396.97	179.22	159.71	36.78	3,115.32	
MCADAMS, MARY CATHERINE	D11	1,348.56	0.00	0.00	0.00	222.55	103.16	90.13	21.17	1,785.57	

PAY PERIOD END DATE 06/24/01
 DEPARTMENT: 202 DISTRICT ATTORNEY DEPARTMENT
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EMPLOYEE ECLS REGULAR PAY OVERTIME OTHER EARNINGS BENEFITS INSURANCE FICA 1197 1198 PERS 1199 WORKERS COMP TOTAL
 1185/1187 1191 1193/1195/1491 1183 1397/1398 1192/1199

EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	1197	1198 PERS	1199 WORKERS COMP	TOTAL
MCCASLAND, DORA	D70	1,739.68	0.00	41.54	0.00	0.00	399.25	156.27	120.42	27.97	2,465.13
MCGINNESS, BYRON	F14	1,783.18	468.09	0.00	0.00	0.00	271.33	172.22	120.55	35.35	2,850.72
MCQUILLAN, JENNIFER	F14	1,783.18	133.74	0.00	0.00	0.00	296.95	146.65	120.55	30.09	2,511.16
MCRAE, PATRICIA K	V23	901.02	0.00	0.00	0.00	0.00	193.33	68.94	58.80	14.15	1,236.24
MEDVED, DEBORAH LYNN	U25	2,255.84	0.00	0.00	0.00	0.00	307.29	172.57	109.74	35.42	2,880.86
MESSIER, MICHELLE	D36	1,155.20	0.00	0.00	0.00	0.00	296.95	88.38	76.59	18.14	1,635.26
MILLAR, JESSICA	V74	1,543.28	0.00	0.00	0.00	0.00	316.50	118.06	103.76	24.23	2,105.83
HITCHELL, JANET L	F14	1,682.24	0.00	0.00	0.00	0.00	438.25	128.68	113.49	27.02	2,389.68
MOLINA, NAOMI R.	D17	1,171.92	0.00	41.54	0.00	0.00	271.33	92.83	80.67	19.05	1,677.34
MONTANO, AUGUSTINA	F38	1,419.28	0.00	41.54	0.00	0.00	202.62	111.76	97.99	22.93	1,896.12
MOORE, ROBI S	F14	1,531.04	0.00	0.00	0.00	0.00	296.95	117.13	102.90	24.04	2,072.06
MOQUETTE, TERRYVE	D11	1,113.32	0.00	0.00	0.00	0.00	136.78	87.65	73.66	17.99	1,429.40
MORALES, CHRISTINE A.	Y36	967.48	0.00	0.00	0.00	0.00	0.00	74.00	0.00	15.19	1,056.67
MORENO, GUADALUPE M	D36	1,476.20	0.00	0.00	0.00	0.00	324.85	112.94	99.06	23.17	2,036.22
MOURAS, SHARRON LYNN	V76	3,008.45	0.00	0.00	0.00	0.00	397.16	43.62	255.72	47.24	3,752.19
OLIVAN, RAMONA IRENE	V76	3,008.45	0.00	0.00	0.00	0.00	325.04	0.00	255.72	47.24	3,636.45
OLIVERA, MICHAEL	E28	1,286.16	0.00	0.00	0.00	0.00	222.55	98.40	85.76	20.19	1,713.06
ONG, SIOK-YEN L.	D74	1,348.56	193.59	45.43	0.00	0.00	403.25	121.30	93.04	24.95	2,228.12
OUIMET, AMELIA	D05	1,984.00	0.00	41.54	0.00	0.00	399.25	154.95	137.52	31.80	2,749.06
OUIMET, JENNA N.	V73	1,997.12	0.00	0.00	0.00	0.00	222.55	152.78	135.53	31.36	2,539.34
PARK, MARIE H.	F14	1,392.64	0.00	0.00	0.00	0.00	222.55	106.53	93.21	21.86	1,836.79
PARK, YOUNG H	D66	1,913.12	0.00	41.54	0.00	0.00	399.25	134.82	132.56	30.69	2,651.98
PARTIDA, GABRIEL	D70	1,739.68	0.00	41.54	0.00	0.00	222.55	136.26	120.42	27.97	2,288.42
PHARES, KELLY	F14	1,682.24	0.00	0.00	0.00	0.00	399.25	128.69	113.49	26.41	2,350.08
PHILIP, WILLIAM J.	G81	1,145.12	0.00	0.00	0.00	0.00	174.62	77.87	75.89	19.00	1,492.50
QURA, ANNE J.	D36	982.80	0.00	0.00	0.00	0.00	382.57	75.19	64.53	15.43	1,520.52
REES, DIANA RAY	D66	306.10	0.00	0.00	0.00	0.00	235.55	23.42	17.16	4.80	587.01
REYNOLDS, DEBORAH ANN	D28	1,560.56	0.00	0.00	0.00	0.00	271.33	119.39	104.97	24.50	2,080.75
RODRIGUEZ, CORRINE L.	D70	1,583.12	0.00	0.00	0.00	0.00	399.25	121.10	106.55	24.86	2,234.88
RODRIGUEZ, PAULINE		0.00	0.00	0.00	0.00	0.00	145.78	0.00	0.00	0.00	145.78
ROJO, CAROLINA H	D70	869.84	0.00	20.76	0.00	0.00	360.86	68.14	58.07	13.98	1,391.65
RYAN, MAUREEN ANNE	D17	1,119.20	0.00	0.00	0.00	0.00	271.33	65.63	74.07	17.57	1,567.80
RYLINGER, JOANNE	D36	28.88	0.00	0.00	0.00	0.00	0.00	2.20	0.00	0.45	31.53
SANCHEZ, DENISE Y	D05	1,798.80	0.00	0.00	0.00	0.00	296.95	137.60	121.65	28.24	2,383.24
SAVALZA, GLORIA	D3E	1,335.20	0.00	0.00	0.00	0.00	396.97	102.15	89.19	20.96	1,944.47
SAVALZA, NATHAN	G82	1,025.28	0.00	0.00	0.00	0.00	0.00	78.44	0.00	16.10	1,119.82
SEARS, MICHAEL	D36	835.58	0.00	0.00	0.00	0.00	134.63	63.93	54.22	13.11	1,101.47
SIMONI, ELIZABETH	F14	1,783.18	84.23	42.84	0.00	0.00	194.55	151.10	123.46	31.01	2,410.37
SINURU, KARYN	A60	6,146.24	0.00	0.00	0.00	0.00	308.05	120.05	425.97	96.49	7,096.80
SMITH, SANDRA LEA	D70	1,424.80	440.80	0.00	0.00	0.00	146.94	146.92	95.47	30.31	2,285.24
SPALDING, MARGARET JANE	D05	2,083.28	0.00	0.00	0.00	0.00	399.25	159.37	141.56	52.71	2,816.17
SPETH, REBECCA H.	D36	1,209.60	0.00	0.00	0.00	0.00	396.97	92.54	80.40	18.99	1,798.50
STAYTON, JANIS L	D70	1,774.48	0.00	0.00	0.00	0.00	271.33	135.75	119.94	27.86	2,329.36
SUMAGUE, CYNTHIA ESTOLANO	D97	1,238.90	0.00	0.00	0.00	0.00	396.97	94.77	82.45	19.45	1,852.54
SUNIGA, KRISTINE L	D36	1,392.64	0.00	0.00	0.00	0.00	399.25	106.54	93.21	21.86	2,013.50

PAY PERIOD END DATE 06/24/01

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EMPLOYEE ECLS REGULAR PAY 1391 1191 1193/1195/1491 1185 1397/1398 1192/1199 WORKERS TOTAL
 OVERTIME OTHER EARNINGS BENEFITS INSURANCE FICA 1196 1198 PERS COMP

EMPLOYEE	ECLS	REGULAR PAY	1391	1191	1193/1195/1491	1185	1397/1398	1192/1199	WORKERS	TOTAL
SWARTZENDRUBER, STEVE RAY	U76	3,008.45	0.00	0.00	0.00	399.44	43.62	255.72	47.24	3,754.47
TAPOLSKI, DIANA BELLE		0.00	0.00	0.00	0.00	52.78	0.00	0.00	0.00	52.78
THURBER, STACY MICHELLE	F14	1,460.64	41.08	0.00	0.00	324.85	114.88	97.97	23.58	2,065.00
TRAN, PAUL	D96	1,502.96	0.00	0.00	0.00	222.55	114.97	100.94	23.59	1,965.01
TRINH, CHAU HUYEN	B2K	3,563.28	0.00	0.00	0.00	333.67	272.59	245.16	55.94	4,470.64
TROINI, GRACIE JOYCE	F14	1,767.90	0.00	0.00	0.00	41.13	135.24	51.92	27.76	2,023.95
TSOBANAKIS, IRENE	D36	1,268.56	0.00	0.00	0.00	399.25	97.05	84.53	19.92	1,869.31
URENA, RICARDO D.	G73	1,354.88	39.96	123.63	0.00	202.62	114.17	99.17	23.84	1,960.27
VALEZ, RITA J W	D66	1,951.38	0.00	0.00	0.00	324.85	149.27	132.33	30.64	2,588.47
VALENZUELA, EMMA	F38	727.38	0.00	21.28	0.00	361.82	57.27	48.14	11.75	1,227.64
VALLEJOS, ROYANN	D36	1,209.60	136.08	0.00	0.00	296.95	102.94	80.40	21.13	1,847.10
VALLESTEROS, SANDRA RAHIREZ	D64	2,145.68	0.00	0.00	0.00	399.25	164.14	145.93	33.69	2,888.69
VANDERPYL, KAREL ANN	W74	1,904.00	0.00	0.00	0.00	267.55	145.66	129.01	30.60	2,476.82
VEGA, CAROL	W73	2,095.04	0.00	0.00	0.00	396.97	160.27	142.38	32.90	2,827.56
WARNER, SENTHIA M.	D36	1,155.20	129.96	0.00	0.00	277.02	98.31	76.59	20.18	1,757.26
WEGER, ALVIN GLENN	A60	5,876.48	0.00	0.00	0.00	435.97	84.65	407.08	92.26	6,896.44
WEIDNER, PATTY ANN	F14	1,682.24	0.00	0.00	0.00	324.85	128.69	113.49	26.41	2,275.68
WELLS, SHARON ANNE	D11	1,024.90	0.00	0.00	0.00	321.01	78.40	67.47	16.09	1,507.87
WOLDEN, JUDITH CHARLENE	D70	1,750.73	229.16	0.00	0.00	271.33	151.46	118.28	31.09	2,552.05
WOLFRAM, SHAN MARIE	B1P	2,410.72	0.00	0.00	0.00	429.74	184.41	164.48	37.85	3,227.20
WONG, LOUISA	D97	1,182.56	0.00	0.00	0.00	109.62	90.46	78.51	18.57	1,479.72
HONG, MABEL MY	D36	1,329.44	0.00	41.54	0.00	222.55	104.88	91.70	21.52	1,811.63
WRIGHT, KELLY L	D60	1,171.94	0.00	0.00	0.00	222.55	89.66	77.77	18.40	1,580.32
WRIGHT, NICHELE CHRISTINA	D36	606.48	0.00	0.00	0.00	0.00	46.39	0.00	9.52	662.39
WRIGHT, PAULA KAY	G19	2,684.56	0.00	0.00	0.00	399.25	205.36	183.65	42.15	3,514.97
WYMAN, ROGER	E28	1,286.16	0.00	0.00	0.00	324.85	98.39	85.76	20.19	1,815.35
YAMAKI, DARLEEN L	D7D	0.00	406.74	0.00	0.00	57.10	31.10	0.00	6.38	387.12

* INDEX TOTAL 274,750.31 6,436.93 1,002.30 46,982.65 19,400.04 18,192.91 4,440.24 371,205.38

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EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	1197	1198	1199	WORKERS COMP	TOTAL
ALMASON, TODD LEE	V76	3,008.45	564.08	0.00	0.00	377.23	51.80	255.72	56.09	4,313.37		
AVILA, MICHELLE N		0.00	0.00	0.00	0.00	399.44	61.53	243.45	44.96	3,593.44		
BEAMS, ROBERT B.	V76	2,864.06	0.00	0.00	0.00	202.62	119.02	104.63	24.43	2,006.46		
BOATES, NATHAN	W21	1,555.76	0.00	0.00	0.00	399.44	43.62	255.72	47.24	3,754.47		
BOURBON, BEVERLY A	V76	3,008.45	0.00	0.00	0.00	194.74	42.47	243.45	45.99	3,590.71		
BROCKMAN, WILLIAM JOSEPH	V76	2,864.06	0.00	0.00	0.00	397.16	46.25	271.14	50.08	3,954.55		
BROWN, RANDY S	V76	3,148.38	0.00	0.00	0.00	399.44	43.94	237.88	43.24	3,520.59		
BYERS, DAVID WALTER	V76	2,798.56	0.00	0.00	0.00	397.16	0.00	255.72	47.24	3,708.57		
CAMPAGNOLLO, DAVID R	V76	3,008.45	0.00	0.00	0.00	271.52	51.50	301.89	55.76	4,232.30		
CAMPBELL, PATRICIA	V75	3,551.63	0.00	0.00	0.00	397.16	0.00	255.72	47.24	3,708.57		
COLE, JODI	V76	3,008.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CRAWFORD, LUKE T.	V73	616.12	0.00	0.00	0.00	0.00	47.14	0.00	9.67	672.93		
CUNNINGHAM, DIANA D	V88	378.18	0.00	0.00	0.00	0.00	28.93	0.00	5.93	413.04		
CUNNINGHAM, GRANT PAUL	V75	3,539.88	0.00	0.00	0.00	429.93	51.33	300.89	55.58	4,377.61		
CUNNINGHAM, MARY ELENA	V76	1,377.42	0.00	19.47	0.00	63.86	20.25	118.74	21.93	1,621.67		
DELAMORA, CRISTINA	W21	1,633.52	0.00	41.54	0.00	202.62	128.15	112.96	26.30	2,145.11		
DENNEHY, LAUREN	V88	1,890.88	0.00	0.00	0.00	129.55	0.00	128.09	29.68	2,178.20		
DESTRO, ANTHONY F.	V76	3,008.45	0.00	0.00	0.00	146.94	44.56	255.72	48.25	3,503.92		
EVANS, LINDA K	V76	3,008.45	0.00	0.00	0.00	226.74	0.00	255.72	47.30	3,538.21		
FINLEY, JENNIFER J.	V88	1,715.12	0.00	0.00	0.00	222.55	131.21	115.79	26.93	2,211.60		
FRACOLLI, ROBERT A.	V75	3,551.64	0.00	0.00	0.00	397.16	51.50	301.89	55.76	4,357.95		
GEER, BRIAN	V76	3,008.45	0.00	0.00	0.00	325.04	43.62	255.72	47.24	3,680.07		
GENTILE, ELIZABETH H	V88	945.46	0.00	0.00	0.00	98.65	60.10	61.91	15.35	1,181.47		
GILLESPIE, JAMES CORBETT	V71	4,534.96	0.00	0.00	0.00	308.05	0.00	408.15	71.19	5,322.35		
HA, DOMINICK VAN	V76	2,797.45	0.00	41.54	0.00	271.52	41.17	241.31	44.57	3,437.56		
HAMILTON, ROBERT GIOVANNI	V75	3,551.63	0.00	0.00	0.00	399.44	0.00	301.89	55.76	4,308.72		
HATCHER, MARK DOUGLAS	V76	3,148.38	177.10	0.00	0.00	429.93	45.43	267.61	52.21	4,120.66		
HERNANDEZ, FRANK LOUIS	V76	3,008.45	0.00	0.00	0.00	397.16	0.00	255.72	47.24	3,708.57		
HEYERMANH, ELIZABETH	F38	1,419.30	0.00	0.00	0.00	222.55	108.57	95.08	22.28	1,867.78		
HORTON, REBECCA M	V88	1,715.12	0.00	0.00	0.00	194.55	136.18	115.79	27.95	2,189.59		
KALEAS, DOUGLAS ERNEST	V76	3,148.38	0.00	0.00	0.00	397.16	45.65	267.61	49.43	3,908.23		
KING, ARTHUR D	V76	3,008.45	846.13	0.00	0.00	399.44	0.00	255.72	60.52	4,570.26		
KRACHT, JOHN A	V76	3,008.45	0.00	0.00	0.00	397.16	42.79	255.72	47.24	3,751.36		
LANE, MAURICE C	V76	3,148.38	0.00	0.00	0.00	399.44	0.00	267.61	49.43	3,864.86		
LANGLEY, HORTENCIA S.	V76	3,008.45	0.00	41.54	0.00	399.44	0.00	259.25	47.88	3,756.56		
LEVY, NORMAN JOSEPH	V76	2,726.54	1,252.50	0.00	0.00	397.16	57.70	231.76	62.48	4,728.14		
LEWIS, GAIL SHARION	V76	3,008.45	0.00	0.00	0.00	222.74	0.00	255.72	47.24	3,534.15		
LEWIS, ROBERT CARL	V76	3,008.45	0.00	0.00	0.00	194.74	44.56	255.72	48.25	3,551.72		
LOFENDAH, RICK A	V75	3,716.82	0.00	0.00	0.00	271.52	0.00	315.93	58.35	4,362.62		
LOPEZ, RICHARD	G73	1,080.90	0.00	0.00	0.00	209.98	82.69	71.39	16.97	1,461.93		
LUCAROTTI, JAMES A.	V76	2,536.32	0.00	0.00	0.00	194.74	37.72	215.59	40.84	3,025.21		
MARCULESCU, MICHEL J.	V76	1,014.53	0.00	0.00	0.00	0.00	77.62	0.00	15.93	1,108.09		
MCCULLOCH, ALLEN V.	V76	2,218.72	0.00	0.00	0.00	61.79	32.17	188.59	34.83	2,536.10		
MC MULLEN, JOHN A	V76	3,078.42	0.00	0.00	0.00	397.16	44.63	261.67	48.33	3,830.21		
MEDLIN, GARY D	V76	1,299.86	0.00	0.00	0.00	0.00	99.43	0.00	20.41	1,419.70		

PAYROLL INTERFACE REPORT

PAY PERIOD END DATE 06/24/01

DEPARTMENT: 202 DISTRICT ATTORNEY DEPARTMENT
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EMPLOYEE ECLS REGULAR PAY OVERTIME OTHER EARNINGS BENEFITS INSURANCE FICA 1197 1198 1199 WORKERS COMP TOTAL

1185/1187 1191 1193/1195/1491 1183 1397/1398 1196 1197 1198 1199 WORKERS COMP TOTAL

EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	1197	1198	1199	WORKERS COMP	TOTAL
MEDVED, RAYMOND A	V76	1,204.75	0.00	0.00	0.00	0.00	92.16	0.00	0.00	18.91	1,315.82	
NAJARRO JR, JOSE ANTONIO	G73	1,419.28	0.00	41.54	0.00	296.95	111.75	97.99	0.00	22.93	1,990.44	
NOTO, THERESA J	V88	945.44	0.00	0.00	0.00	66.15	72.33	61.91	0.00	14.84	1,160.67	
ORTIZ, GONZALO	G73	1,232.24	0.00	41.54	0.00	379.32	97.44	84.89	0.00	20.00	1,855.43	
PEDERSEN, JOHN LAWRENCE	V75	3,551.63	0.00	0.00	0.00	222.74	0.00	301.89	0.00	55.76	4,152.02	
QUILTY JR, THOMAS J	V76	3,008.45	564.08	0.00	0.00	399.44	0.00	255.72	0.00	56.09	4,283.78	
RAMIREZ, ROSALIE	V76	3,008.45	0.00	69.23	0.00	271.52	0.00	261.60	0.00	48.32	3,659.12	
REINHARDT, STEPHANIE LYNN	V76	3,008.45	0.00	0.00	0.00	399.44	40.83	255.72	0.00	47.24	3,751.68	
RICHLIN, KEVIN R.	V76	2,864.06	0.00	0.00	0.00	397.16	41.52	243.45	0.00	44.96	3,591.15	
RIMER, DAVID R.	V76	2,536.32	0.00	0.00	0.00	194.74	37.72	215.59	0.00	40.84	3,025.21	
ROBELLO, MELISSA A.	F38	1,232.24	0.00	0.00	0.00	277.02	94.27	81.99	0.00	19.34	1,704.86	
ROLEN, DALTON C	V76	3,008.45	0.00	0.00	0.00	194.74	44.56	255.72	0.00	48.25	3,551.72	
SALGUERO, DESIREE	V76	2,536.32	0.00	27.69	0.00	397.16	36.39	217.94	0.00	40.25	3,253.75	
SANDRI, MICHELLE C H	V76	3,008.45	0.00	0.00	0.00	397.16	0.00	255.72	0.00	47.24	3,708.57	
SCHENBRI, MICHAEL J.	V76	3,008.45	0.00	0.00	0.00	194.74	44.56	255.72	0.00	48.25	3,551.72	
STARBUCK, WILLIAM	V76	3,760.56	0.00	0.00	0.00	290.71	54.53	319.65	0.00	59.05	4,484.50	
STRUM, THERESA	W21	1,890.88	0.00	0.00	0.00	251.40	144.66	128.09	0.00	29.68	2,444.71	
SHINEFORD, MARK R.	V76	2,797.45	209.81	0.00	0.00	129.74	43.61	237.78	0.00	47.22	3,465.61	
THOMAS, JODI H	V76	1,504.22	0.00	0.00	0.00	98.75	22.28	127.86	0.00	24.13	1,777.24	
TORRIMSON, SANDRA D	V88	1,890.88	0.00	0.00	0.00	271.33	144.66	128.09	0.00	29.68	2,444.64	
TRASKOWSKI, JOSEPH	V76	2,798.56	0.00	0.00	0.00	325.04	40.57	237.88	0.00	43.94	3,445.99	
TRAVERSO, ROGER JOSEPH	V76	3,148.38	0.00	0.00	0.00	429.93	0.00	267.61	0.00	49.43	3,895.35	
TRIGOS-SALINAS, ELIZABETH	F38	1,200.55	0.00	0.00	0.00	2.75	91.84	76.71	0.00	18.85	1,390.70	
TRUHITE, RON L	V76	3,148.39	0.00	0.00	0.00	397.16	45.66	267.61	0.00	49.43	3,908.25	
TURNER, HELEN WILLIAMS	F38	1,419.28	0.00	85.16	0.00	296.95	102.06	89.12	0.00	20.94	1,843.19	
VIDMAR, WILLIAM MICHAEL	V76	2,536.32	0.00	0.00	0.00	194.74	37.72	215.59	0.00	40.84	3,025.21	
WICKLANDER, ELIZABETH ANNE	G73	1,419.26	0.00	0.00	0.00	399.25	108.58	95.08	0.00	22.28	2,044.45	
WILLIAMS, KEVIN	V76	2,938.49	826.46	0.00	0.00	379.51	54.59	249.77	0.00	59.11	4,507.93	
WILSON, THOMAS MICHAEL	V76	3,008.45	394.86	0.00	0.00	222.74	49.35	255.72	0.00	53.43	3,984.55	
WOODALL, JACK O	V76	3,148.39	0.00	0.00	0.00	194.74	46.59	267.61	0.00	50.45	3,707.78	
WOODALL, SANDRA R.	V76	2,415.12	0.00	0.00	0.00	222.74	35.02	205.29	0.00	37.92	2,916.09	
YIP, WAYNE GENE	V76	2,798.56	0.00	0.00	0.00	271.52	40.57	237.88	0.00	43.94	3,592.47	
* INDEX TOTAL		190,072.95	4,835.02	280.47	0.00	20,506.65	3,713.68	15,373.79	0.00	3,075.76	237,858.52	

DEPARTMENT: 202 DISTRICT ATTORNEY DEPARTMENT INDEX: 3836 ATTORNEYS
 PAY PERIOD END DATE 06/24/01

EMPLOYEE ECLS REGULAR PAY OVERTIME OTHER EARNINGS BENEFITS INSURANCE FICA 1197 1198 PERS WORKERS COMP TOTAL

EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	1197	1198 PERS	WORKERS COMP	TOTAL
COLE, CINDY L.	U25	2,369.04	0.00	0.00	0.00	262.25	181.23	1397/1398	115.40	37.20	2,965.12
COLIN, PAUL	U20	4,782.96	0.00	0.00	0.00	346.56	361.49	1192/1199	236.10	75.09	5,802.20
CONNORS, KIMBERLY ANNE	U20	4,237.36	0.00	0.00	0.00	290.59	324.15		208.82	66.53	5,127.45
CONSTANTINIDES, CATHERINE A	U20	4,782.96	0.00	0.00	0.00	151.26	351.19		236.10	75.09	5,596.60
CONSTANTINIDES, CHARLES LAWRE	U20	4,782.96	0.00	0.00	0.00	451.45	365.89		236.10	75.09	5,911.49
DANG, YEN BACH	U20	2,017.47	0.00	0.00	0.00	377.98	154.35		97.82	31.67	2,679.29
DARLING, LORI	U20	0.00	0.00	0.00	0.00	216.27	0.00		0.00	0.00	216.27
DAUGHERTY, LANCE D	U20	3,842.80	0.00	0.00	0.00	342.33	293.97		189.09	60.33	4,728.52
DEL POZZO, RON	U20	4,782.96	0.00	0.00	0.00	420.96	365.89		236.10	75.09	5,881.00
DEMERTZIS, JIMMY J.	U24	2,764.00	0.00	0.00	0.00	235.18	211.43		135.15	43.39	3,389.17
DENG, JENNIFER	U24	2,764.00	0.00	0.00	0.00	283.96	211.43		135.15	43.39	3,437.93
DICK, STEVEN I.	U24	2,873.36	0.00	0.00	0.00	410.09	219.82		140.62	45.11	3,689.00
DIPPERT, STEVE A	V73	1,997.12	0.00	0.00	0.00	399.25	152.78		135.53	31.36	2,716.04
DIXON, RALPH H	U20	4,782.96	0.00	0.00	0.00	293.04	365.90		236.10	75.09	5,753.09
DIXON, ROLANDA PIERRE	U20	4,782.96	0.00	0.00	0.00	420.96	353.04		236.10	75.09	5,868.15
DONHOE, MARTHA J	U20	4,782.96	0.00	0.00	0.00	418.68	351.19		236.10	75.09	5,864.02
DREES, PETER	U20	4,782.96	0.00	0.00	0.00	293.04	365.90		236.10	75.09	5,753.09
DUFFY, MARK PATRICK	U20	4,782.96	0.00	0.00	0.00	293.04	365.89		236.10	75.09	5,753.08
DURAN, LISA	V73	1,047.52	0.00	0.00	0.00	74.84	82.62		69.06	16.96	1,291.00
FARRIS, THOMAS OGDEN	U20	4,782.96	0.00	0.00	0.00	418.68	365.90		236.10	75.09	5,878.73
FENDERAU, DANIEL	U20	4,034.96	0.00	0.00	0.00	417.60	308.67		198.70	63.34	5,023.27
FEIN, STEVEN MARK	U20	4,237.36	0.00	0.00	0.00	416.23	324.15		208.82	66.53	5,253.09
FELIX, SILVIA ANN	U20	4,782.96	0.00	0.00	0.00	342.66	351.19		236.10	75.46	5,788.37
FERNANDEZ, EDWARD G	U20	4,782.96	0.00	0.00	0.00	293.04	365.90		236.10	75.09	5,753.09
FERRIS-METCALF, JOYCE	U20	4,782.96	0.00	0.00	0.00	418.68	365.90		236.10	75.09	5,878.73
FIELD, BENJAMIN T	U20	4,237.36	0.00	0.00	0.00	418.51	324.15		208.82	66.53	5,255.37
FINKELSTEIN, JULIUS L	U20	4,782.96	0.00	0.00	0.00	293.04	365.90		236.10	75.09	5,753.09
FIORETTA, JOHN GERALD	U20	4,782.96	0.00	0.00	0.00	244.26	365.90		236.10	75.09	5,704.51
FITZSIMMONS, MICHAEL D	U20	4,782.96	0.00	0.00	0.00	420.96	365.90		236.10	75.09	5,881.01
FLATTERY, THOMAS L.	U24	2,673.36	0.00	0.00	0.00	318.04	204.51		130.62	41.97	3,368.50
FLETCHER, MICHAEL ELLIOT	U20	4,782.96	0.00	0.00	0.00	293.04	365.90		236.10	75.09	5,753.09
FRAZIER, LEIGH A.	U25	2,255.84	0.00	0.00	0.00	232.89	172.57		109.74	35.42	2,806.46
FUKUCHI, STEPHENIE	V73	2,095.04	0.00	0.00	0.00	271.33	155.86		142.38	32.90	2,697.51
GAFFEY, MICHAEL JOSEPH	U20	5,022.11	0.00	0.00	0.00	450.04	384.19		248.06	79.29	6,183.69
GALLI, MIKE R	U20	4,782.96	0.00	0.00	0.00	293.04	361.48		236.10	75.09	5,748.68
GARCIA-SEN, CHRISTINE MARIE	U20	4,782.96	0.00	0.00	0.00	244.26	365.90		236.10	75.09	5,704.51
GARDNER, RICHARD C	U20	4,782.96	0.00	0.00	0.00	420.96	365.90		236.10	75.09	5,881.01
GLAMONA, SAMUEL JOSEPH	U20	4,782.96	0.00	0.00	0.00	418.68	365.90		236.10	75.09	5,878.73
GILBONS-SHAPIRO, JAMES	U21	3,484.88	0.00	0.00	0.00	415.12	266.59		171.19	54.71	4,392.49
GILLIAM, TRACY L	U20	4,782.96	0.00	0.00	0.00	418.68	351.21		236.10	75.09	5,864.04
GILLINGHAM, CHARLES GEORGE	U20	4,237.36	0.00	0.00	0.00	416.23	324.16		208.82	66.53	5,253.09
HAMES, MARK BURNETT	U20	5,022.11	0.00	0.00	0.00	294.12	384.19		248.06	78.85	6,027.33
HAMILTON, CLARISSA	U21	3,161.04	0.00	0.00	0.00	220.32	241.82		155.00	49.63	3,827.81
HARRIS, MATTHEW SHAW	U20	4,782.96	0.00	0.00	0.00	418.68	346.78		236.10	75.09	5,859.60
HAYWORTH, REBECCA R	U20	5,022.11	0.00	0.00	0.00	294.12	384.19		248.06	78.85	6,027.33

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PAYROLL INTERFACE REPORT

PAY PERIOD END DATE 06/24/01

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EMPLOYEE ECLS REGULAR PAY OVERTIME OTHER EARNINGS BENEFITS INSURANCE FICA 1197 1198 1199 WORKERS COMP TOTAL
 1185/1187 1191 1195/1195/1491 1183 1397/1398 1192/1199

1001/1234/2XXX OTHER 1196 1197 1198 1199 WORKERS COMP TOTAL
 1185/1187 1191 1195/1195/1491 1183 1397/1398 1192/1199

EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	1197	1198	1199	WORKERS COMP	TOTAL
NUNES OBER, ESHERANTINA	U20	4,034.96	0.00	0.00	0.00	417.60	308.68	198.70	63.54	5,023.28		
OKONKHO, DANIEL C	U20	4,237.36	0.00	0.00	0.00	290.59	324.16	208.82	66.53	5,127.46		
OVERSTREET, DANA B	U20	4,782.96	0.00	0.00	0.00	418.68	365.90	236.10	75.09	5,878.73		
PANDORI, DAVID J.	U21	3,161.04	0.00	0.00	0.00	411.38	241.82	155.00	49.63	4,018.87		
PERSKY, MICHAEL AARON	U21	3,484.88	0.00	0.00	0.00	287.20	264.68	171.19	54.71	4,262.66		
PFEFFER, SUMERLE	U24	2,873.36	0.00	0.00	0.00	284.45	219.80	140.62	45.11	3,563.34		
PIAZZA, ANTHONY JOSEPH	U20	4,782.96	0.00	0.00	0.00	418.68	365.90	236.10	75.09	5,878.73		
PITSKER, TIMOTHY J	U20	4,782.96	0.00	0.00	0.00	244.26	365.89	236.10	75.09	5,704.30		
PORTER, BUD T	U24	2,764.00	0.00	220.80	0.00	283.96	211.45	135.15	46.86	3,662.22		
POWELL, CAROLYN	U24	2,873.36	0.00	0.00	0.00	235.67	219.82	140.62	45.11	3,514.58		
RAABE, DENISE J	U21	3,484.88	0.00	0.00	0.00	238.42	266.59	171.19	54.71	4,215.79		
RAMOS, LUIS H.	U21	3,161.04	0.00	0.00	0.00	339.26	241.82	155.00	49.63	3,946.75		
RAO, DEBRA A	U20	4,782.96	0.00	0.00	0.00	420.96	365.90	236.10	75.09	5,881.01		
RAYE, BRUCE D	W13	2,536.32	0.00	0.00	0.00	194.74	37.72	215.59	40.84	3,025.21		
READER, JOSEPH	U20	4,782.96	0.00	0.00	0.00	420.96	361.48	236.10	75.09	5,876.59		
REYNA, VINCENT D	V73	2,095.04	0.00	0.00	0.00	271.53	160.27	142.58	52.90	2,701.92		
RICO, RONALD R	U20	4,782.96	0.00	0.00	0.00	418.68	365.90	236.10	75.09	5,878.73		
ROBINSON, MARY J. KAISER	U20	4,448.80	0.00	0.00	0.00	417.18	340.32	219.59	69.84	5,495.53		
ROGERS, LISA A.	U24	2,873.36	0.00	0.00	0.00	284.45	219.82	140.62	45.11	3,563.36		
ROSEN, JEFFREY FRANCIS	U20	4,237.36	0.00	0.00	0.00	416.23	309.44	208.82	66.53	5,238.38		
ROSENBLATT, KENNETH S	U20	4,782.96	0.00	0.00	0.00	418.68	346.77	236.10	75.09	5,885.60		
SANCHEZ, ELIZABETH	V73	2,095.04	0.00	0.00	0.00	296.95	160.27	142.58	52.90	2,727.54		
SANDERSON, DALE R	U20	4,782.96	0.00	0.00	0.00	293.04	365.90	236.10	75.09	5,755.09		
SCHON, JOHN C	U20	4,782.96	0.00	0.00	0.00	151.26	351.19	236.10	75.09	5,596.60		
SCHON, LISA K.	U20	4,782.96	0.00	0.00	0.00	420.96	365.90	236.10	75.09	5,881.01		
SCOTT, STUART	U20	4,948.80	0.00	0.00	0.00	417.18	340.34	219.59	69.84	5,495.55		
SEIDEL, PAUL J	U20	4,782.96	0.00	0.00	0.00	434.96	351.19	236.10	75.31	5,880.52		
SEIDEL, SYLVIA BELEN	U20	4,782.96	0.00	0.00	0.00	151.26	365.90	236.10	75.09	5,611.31		
SEVELY, CYNTHIA A	U20	4,782.96	0.00	0.00	0.00	451.45	351.19	236.10	75.09	5,896.79		
SHEARER, DONALD H	U20	5,261.26	0.00	0.00	0.00	294.37	402.49	260.01	82.60	6,300.73		
SHEARER, DONALD R.	U24	2,645.52	0.00	0.00	0.00	283.42	202.38	129.23	41.53	3,302.08		
SHINE, MARY ELIZABETH	W34	2,764.00	0.00	0.00	0.00	289.65	211.44	135.15	43.39	3,443.63		
SHORE, JAMES ALAN	U20	4,782.96	0.00	0.00	0.00	418.68	365.89	236.10	75.09	5,878.72		
SIBLEY, JAMES B	U20	4,782.96	0.00	0.00	0.00	418.68	365.90	236.10	75.09	5,878.73		
SKLAR, JUDITH B	U20	4,782.96	0.00	0.00	0.00	451.45	365.90	236.10	75.09	5,911.50		
SLODERBECK, VONDA L.	U24	2,764.00	0.00	0.00	0.00	264.03	211.44	135.15	43.39	3,418.01		
SLONE, CHARLES J	U20	4,782.96	0.00	0.00	0.00	244.26	365.89	236.10	75.09	5,704.30		
SMITH, KEVIN D.	U25	2,369.04	0.00	0.00	0.00	205.40	186.20	115.40	38.21	2,914.25		
SMITH, MARGO D	U20	5,022.11	0.00	0.00	0.00	419.76	384.19	248.06	78.85	6,152.97		
SOARES, DAVID F	U20	4,782.96	0.00	0.00	0.00	418.68	365.90	236.10	75.09	5,878.73		
SPROTT, HALCOM G.	U20	4,782.96	0.00	0.00	0.00	420.96	365.90	236.10	75.09	5,881.01		
STANCIU, SHANNON D.	U24	2,764.00	0.00	0.00	0.00	283.96	211.43	135.15	43.39	3,437.93		
STEDBINS, JOHNE L.	U24	0.00	0.00	0.00	0.00	381.67	0.00	0.00	0.93	382.60		
STORTON, KATHRYN	U20	4,782.96	0.00	0.00	0.00	420.96	365.90	236.10	75.09	5,881.01		
STRINGFIELD, JAIME V.	U21	3,519.04	0.00	784.28	0.00	266.53	313.90	162.90	64.42	4,911.07		

COUNTY OF SANTA CLARA
 PAYROLL INTERFACE REPORT

PAY PERIOD END DATE 06/24/01
 DEPARTMENT: 202 DISTRICT ATTORNEY DEPARTMENT
 INDEX: 3836 ATTORNEYS

EMPLOYEE	1185/1187	1191	1193/1195/1491	1183	1397/1398	1192/1199	1196	1197	1198	1199	TOTAL
	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	PERS	WORKERS	COMP	

SYLVA SAVAGE, JULIANNE	U20	4,782.96	0.00	0.00	0.00	418.68	365.90	236.10	75.09	5,878.73
THIAGARAJAH, NIRANJAN	U25	2,369.04	0.00	0.00	0.00	262.25	181.23	115.40	37.20	2,965.12
THIBODEAUX, JOSEPH VANDER	U20	5,022.11	0.00	0.00	0.00	347.45	392.02	248.06	80.46	6,090.10
TIGHE, TERENCE JOSEPH	U20	4,782.96	0.00	0.00	0.00	318.66	365.90	236.10	75.09	5,778.71
TITUS, RICHARD J	U20	4,782.96	0.00	0.00	0.00	275.26	365.90	236.10	75.58	5,735.80
TOMKINS, DAVID N	U20	5,022.11	0.00	0.00	0.00	422.04	384.19	248.06	78.85	6,155.25
TSUI, SCOTT C	U20	4,448.80	0.00	0.00	0.00	345.06	360.33	219.39	69.84	5,423.42
VOYLES, STANLEY R	U20	4,782.96	0.00	0.00	0.00	151.26	365.90	236.10	75.09	5,611.31
WAGGONER, KATHY L	U20	3,826.37	0.00	0.00	0.00	271.52	292.71	188.27	60.08	4,638.95
WAITE, PETER S	U20	4,782.96	0.00	0.00	0.00	293.04	365.89	236.10	75.09	5,753.08
WAKSHULL, ROBIN BETH	U20	4,782.96	0.00	0.00	0.00	418.68	365.90	236.10	75.09	5,878.73
WALTRIP, VERA DELENE	W73	1,885.52	0.00	0.00	0.00	271.33	144.24	127.72	29.60	2,458.41
WARCHOLSKI, KRISTINA M	U20	3,826.37	0.00	0.00	0.00	414.38	292.71	188.27	60.08	4,781.81
WELLS, KATHARINA	U20	4,034.96	0.00	0.00	0.00	417.60	388.68	198.70	63.34	5,023.28
WEST, LAURA	U24	2,764.00	0.00	0.00	0.00	283.96	211.43	135.15	43.39	3,437.93
WEST, SUSAN LYNNE	U20	4,782.96	0.00	0.00	0.00	418.68	365.90	236.10	75.09	5,878.73
WILLIAMS, MAUREEN MCEVOY	U20	4,782.96	0.00	0.00	0.00	418.68	351.19	236.10	75.09	5,864.02
WOODWARD, TERRY ANNE	W34	2,645.52	0.00	0.00	0.00	409.06	202.38	129.23	41.53	3,427.72
ZARZANA, MAXHILIAN	U24	2,873.36	0.00	0.00	0.00	284.45	219.82	140.62	45.11	3,563.36
ZUMSTEIN, MATTHEW	U24	2,764.00	0.00	0.00	0.00	215.25	211.45	135.15	43.39	3,369.24
* INDEX TOTAL		777,039.30	0.00	1,772.27	66,682.72	58,950.82	38,876.84	12,239.38		955,561.33

* DEPARTMENT TOTAL		2,151,230.77	7,879.93	275,683.71	134,336.81	2,798,901.34	36,567.91			
		46,916.40	18.00	146,267.81						

INDIRECT COST RATE PROPOSAL

Claimant Name: County of Santa Clara

Department: Public Defender

Fiscal Year: 2000-2001

Description of Costs	Total Costs	Unallowable Costs	Allowable Indirect Costs	Allowable Direct Costs
Personnel Services:				
1 Salaries & Wages	17,630,006		\$3,625,278	\$14,004,728
2 Part-time Wages & Overtime	690,165			\$690,165
3 Benefits	23.5% 4,145,007		\$852,342	\$3,292,665
SUBTOTAL:	\$22,465,178		\$4,477,620	\$17,987,558
Line Item Costs (Services, Supplies & Other):				
4 Coms Telephone Services	208,608		\$208,608	
5 Household/Misc/Office Expense	78,936		\$78,936	
6 Insurance	79,057		\$79,057	
7 Transcripts Appeals/Other	86,699			\$86,699
8 Interpreter Fees	30,206			\$30,206
9 Equip/Struct Improv Maintenance	10,236		\$10,236	
10 Tuition Reimb / Education Exp	20,446			\$20,446
11 Operating Expense	18,656			\$18,656
12 Professional/Special/Contract Svcs	118,646			\$118,646
13 Outside Legal Fees	7,425		\$7,425	
14 Data Processing Svcs	34,702		\$34,702	
15 Publications & Legal Notice	3,322		\$3,322	
16 Rents & Leases/Moving/Ofc Rents	974,644		\$974,644	
17 Small Tools & Instruments	21,679		\$21,679	
18 Contract Maintenance	26,366		\$26,366	
19 Books	67,468		\$67,468	
20 Membership & Bar Dues	41,619	\$41,619		
21 Printing /External and Reproduction	13,295		\$13,295	
22 Audio Visual Aids	48,521		\$48,521	
23 Special Department Exp	328,995			\$328,995
24 Board Local Meals	317		\$317	
25 Transportation & Travel	5,270		\$5,270	
26 Automobile Mileage/Garage Services	191,551		\$191,551	
27 Petty Cash	3,715		\$3,715	
28 Linen/Laundry	2,189		\$2,189	
29 PC Hardware/Software	87,439		\$87,439	
30 External Postage	7,325		\$7,325	
31 Training Programs	31,290			\$31,290
32 Computer - Jalan	1,407		\$1,407	
33 Other Equipments	98,547		\$98,547	
34 Expenditure Reimbursement	(91,180)		(\$45,895)	(\$34,285)
35 Business Travel	\$2,378			\$2,378
SUBTOTAL:	\$2,559,774	\$41,619	\$1,926,124	\$603,031

TOTAL EXPENDITURES: \$25,024,952

Cost Adjustments and/or Cost Plan Costs:

36 Cost Allocation Plan	\$509,540	\$509,540
37		
SUBTOTAL:	\$509,540	\$509,540

TOTAL COSTS: \$25,534,492 \$41,619 \$6,913,284 \$18,590,589

CALCULATED INDIRECT COST RATE = 38.4% $\frac{\$6,913,284}{\$17,987,558}$ = Total allowable indirect costs
 Rate is based on: Salaries & Benefits = Total direct salaries and benefits

DEPARTMENTAL INDIRECT SALARIES

Claimant Name: County of Santa Clara

Department: Public Defender

Fiscal Year: 2000-2001

INDIRECT SALARIES

Position or Name of Employee	Annual Wages	Departmental Administration		Departmental Support	
		(%)	(\$)	(%)	(\$)
1 (A93) Public Defender	\$169,695	100%	\$169,695		
2 (A94) Assistant Public Defender	\$298,814	100%	\$298,814		
3 (A95) Chief Asst Public Defender	\$178,620	100%	\$178,620		
4 (B2K) Administrative Services Mgr I	\$73,538	100%	\$73,538		
5 (C76) Office Mgmt Coordinator	\$100,439	100%	\$100,439		
6 (D17) Receptionist	\$23,983			100%	\$23,983
7 (D1A) Secretary II	\$40,727			100%	\$40,727
8 (D36) Advanced Clerk Typist	\$55,984			100%	\$55,984
9 (D40) Clerk I	\$73,395			100%	\$73,395
10 (D66) Legal Secretary II	\$73,147			100%	\$73,147
11 (D70) Legal Secretary I	\$46,926			100%	\$46,926
12 (D96) Accountant Assistant	\$39,048			100%	\$39,048
13 (D97) Account Clerk II	\$42,859			100%	\$42,859
14 (E07) Community Worker	\$54,615			100%	\$54,615
15 (F14) Legal Clerk	\$553,035			100%	\$553,035
16 (F38) Justice Systems Clerk I	\$25,397			100%	\$25,397
17 (G12) Information Systems Manager	\$12,175	100%	\$12,175		
18 (G13) Dept Systems Specialist	\$52,490			100%	\$52,490
19 (G39) Dept Information Services	\$18,556			100%	\$18,556
20 (G40) Dept Information Services	\$74,116			100%	\$74,116
21 (G50) Information Systems Tech	\$34,872			100%	\$34,872
22 (G62) Telephone Operator	\$18,174			100%	\$18,174
23 (V73) Senior Paralegal	\$889,850			100%	\$889,850
24 (V74) Paralegal	\$294,668			100%	\$294,668
25 (V81) Chief Public Defender Invest	\$92,963	100%	\$92,963		
26 (V82) Paralegal Supervisor	\$62,048	100%	\$62,048		
27 (V96) Supervising PD Investigator	\$154,683	100%	\$154,683		
28 (W03) Paralegal Tech	\$9,520			100%	\$9,520
29 (W51) Confidential Secretary	\$60,941			100%	\$60,941
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					
TOTALS	\$3,625,278		\$1,142,975		\$2,482,303

TOTAL INDIRECT SALARIES \$3,625,278

Santa Clara County
2000-2001
Public Defender

	Total	Public Defender	Alternate Defense			
Salaries & Wages	17,630,006	14,053,688	3,576,318			
Part-time Wages & Overtime	690,165	686,942	3,223			
Benefits	4,145,007	3,369,101	775,906			
Subtotal	22,465,178	18,109,731	4,355,447	-	-	
4 Coms Telephone Services	159,286	139,443	19,843			
5 Comm and Telephone Services	49,322	33,262	16,060			
a 6 Household Expense	5,400	-	5,400			
7 Insurance	79,057	79,057				
8 Transcripts-Other	19,889	17,470	2,419			
9 Other Agency Transcripts	66,810	58,606	8,204			
10 Interpreter Fees	30,206	25,099	5,107			
11 Maintenance-Equipment	4,640	4,640				
12 Maint-Struct Improv	5,596	5,482	114			
b 13 Tuition Reim - Superior	15,061	12,483	2,578			
a 14 Misc Expense	1,301	1,301				
a 15 Office Expense	72,235	64,519	7,716			
16 Operating Expense-Other	18,656	17,675	981			
c 17 Prof and Special Service	63,474	63,474				
18 Outside Legal Fees	7,425	7,425				
c 19 Contract Services	55,172	55,172				
20 Data Processing Services	27,374	27,374				
21 External Data Proc Services	7,328	7,328				
22 Publications & Legal Notice	3,322	3,322				
23 Rents and Leases-Equip	22,528	17,772	4,756			
24 Moving Costs	5,398	5,398				
25 Office Rents	945,518	945,518				
26 Parking Space Rental	1,200		1,200			
27 Small Tools & Instruments	21,679	21,251	428			
28 Contract Maintenance	26,366	24,475	1,891			
b 29 Education Expense	5,385	4,435	950			
30 Books	67,468	61,335	6,133			
31 Membership Dues	2,857	2,427	430			
32 Reimbursement of Bar Dues	38,762	32,586	6,176			
33 External Printing	2,270	2,030	240			
34 Printing and Reproduction	11,025	10,456	569			
35 Audio Visual Aids	48,521	46,710	1,811			
36 Special Department Expense	328,995	297,936	31,059			
37 Board Local Meals	317	317				
38 Transportation & Travel	5,270	5,270				
39 Automobile Mileage	14,832	11,194	3638			
40 Garage Automobile Service	176,719	176,719				
41 Petty Cash	3,715	3,379	336			
42 Linen/Laundry Service	2,189	2,126	63			
43 PC Hardware	68,760	68,760				
44 PC Software	18,679	18,679				
45 Business Travel	2,378	2,378				
46 External Postage	497	513	-16			
47 Postage	6,828	6,828				
48 Training Programs	31,290	30,242	1048			
49 Computer - Jalan	1,407	1,407				
50 Other Equipments	98,547	98,547				
51 Expenditure Reimbursement	(91,180)	(91,180)				
TOTAL	25,024,952	20,540,371	4,484,581			

ALLOTMENT STATUS BY ORGANIZATION AND OBJECT
REPORT PERIOD= FISCAL YEAR 01
DIVISION= 01
BUREAU= PUBLIC DEFENDER
PAGE 331

FUND= 0001 GENERAL FUND
BDGT-DTL= SECTION= SUB-SECT=

PERCENT OF YEAR ELAPSED 0%
*****EXPENDITURES-----
*****AVAILABLE

EXP ECC	ADJUSTED	CURRENT	YEAR-TO-DATE	OUTSTANDING	ALLOTMENT	PERCENT USED	PRE-ENCUMBRANCE
SOBJ FABC	TITLE	ALLOTMENT	ENCUMBRANCES	ENCUMBRANCES	PERCENT USED	PRE-ENCUMBRANCE	
1100	MISCELLANEOUS SALARIES	12,353	0	0	12,353	0	0
1182	RETIREE MEDICAL EXPENSE	195,230	0	0	195,230	0	0
1183	RETIREE MEDICAL EXPENSE	183,216	6,702	345,324	162,108	0	0
1184	SALARY SAVINGS FACTOR	182,914	0	0	182,914	0	0
1185 A93	PUBLIC DEFENDER-U	161,646	3,334	169,695	8,049	0	0
1185 A94	ASSISTANT PUBLIC DEFENDE	284,124	5,614	298,814	14,690	0	0
1185 A95	CHIEF ASSISTANT PUBLIC D	149,026	3,058	178,620	29,594	0	0
1185 B2K	ADMIN SERVICES MANAGER I	83,876	1,445	73,538	10,338	0	0
1185 B78	ACCOUNTANT II	43,356	0	0	43,356	0	0
1185 C76	OFFICE MANAGEMENT COORDI	96,004	1,985	100,439	4,635	0	0
1185 D1A	SECRETARY II ACE W/O/SH	42,694	692	40,727	1,967	0	0
1185 D17	RECEPTIONIST	35,064	1,317	23,983	95.4%	0	0
1185 D27	SECRETARY II STENO	0	0	0	68.4%	0	0
1185 D36	ADVANCED CLERK TYPIST	36,212	738	55,984	19,772	0	0
1185 D40	CLERK I	86,288	1,058	73,395	154.6%	0	0
1185 D66	LEGAL SECRETARY II	149,232	957	73,147	12,893	0	0
1185 D70	LEGAL SECRETARY I	0	870	46,926	85.1%	0	0
1185 D96	ACCOUNTANT ASSISTANT	39,080	751	39,048	76,085	0	0
1185 D97	ACCOUNT CLERK II	64,776	1,361	42,859	49.0%	0	0
1185 E07	COMMUNITY WORKER	73,808	1,419	54,615	46,926	0	0
1185 F14	LEGAL CLERK	624,548	11,838	553,035	32	0	0

ALLOTMENT STATUS BY ORGANIZATION AND OBJECT

REPORT PERIOD= FISCAL YEAR 01

FUND= 0001 GENERAL FUND DIVISION= 01 PUBLIC DEFENDER

FUND-DTL= BUREAU= SECTION= SUB-SECT=

BDGT-UNIT= 0204 PERCENT OF YEAR ELAPSED 0%

*****EXPENDITURES-----OUTSTANDING ALLOTMENT (MEHO) AVAILABLE PERCENT USED PRE-ENCUMBRANCE

EXP ECC	TITLE	ADJUSTED ALLOTMENT	CURRENT	YEAR-TO-DATE	ENCUMBRANCES	ALLOTMENT	PERCENT USED	PRE-ENCUMBRANCE
1185 F38	JUSTICE SYSTEMS CLERK I	30,612	646	25,397	0	5,215	83.0%	0
1185 G12	INFORMATION SYSTEMS MANA	0	1,739	12,175	0	12,175	.0%	0
1185 G13	DEPARTMENTAL SYSTEMS SPE	0	0	52,490	0	52,490	.0%	0
1185 G16	MINICOMPUTER OPERATOR II	0	0	0	0	0	.0%	0
1185 G38	INFORMATION SYSTEMS TECH	0	1,202	34,872	0	34,872	.0%	0
1185 G39	DEPARTMENT INFORMATION S	77,084	0	18,556	0	58,528	24.1%	0
1185 G40	DEPARTMENT INFORMATION S	61,077	2,464	74,116	0	13,039	121.3%	0
1185 G50	INFORMATION SYSTEMS TECH	96,240	0	52,309	0	43,931	54.4%	0
1185 G62	TELEPHONE OPERATOR	66,884	0	18,174	0	48,710	27.2%	0
1185 U15	ATTORNEY IV-PUBLIC DEFEN	7,157,566	98,812	5,951,819	0	1,205,747	83.2%	0
1185 U16	ATTORNEY III-PUBLIC DEFE	599,875	14,778	742,558	0	142,683	125.8%	0
1185 U17	ATTORNEY II-PUBLIC DEFEN	953,192	29,097	1,588,080	0	434,888	145.6%	0
1185 U18	ATTORNEY I-PUBLIC DEFEND	856,198	14,946	582,525	0	273,673	68.0%	0
1185 V73	SENIOR PARALEGAL	968,502	16,613	889,850	0	78,652	91.9%	0
1185 V74	PARALEGAL	304,386	6,073	294,668	0	9,718	96.8%	0
1185 V78	PUBLIC DEFENDER INVESTIG	1,381,832	27,782	1,400,085	0	18,253	101.3%	0
1185 V79	PUBLIC DEFENDER INVESTIG	312,903	4,606	311,034	0	1,869	99.4%	0
1185 V81	CHIEF PUBLIC DEFENDER IN	90,440	1,826	92,963	0	2,523	102.8%	0
1185 V82	PARALEGAL SUPERVISOR	62,462	1,205	62,048	0	414	99.3%	0
1185 V96	SUPV PUB DEFENDER INVEST	154,920	2,990	154,683	0	237	99.8%	0
1185 W03	PARALEGAL TECH-(U)	20,484	952	9,520	0	10,964	46.5%	0

ALLOTMENT STATUS BY ORGANIZATION AND OBJECT
 REPORT PERIOD= FISCAL YEAR 01
 DIVISION= 01 PUBLIC DEFENDER
 BUREAU=

SECTION= 333
 SUB-SECT=

EXP ECC	ADJUSTED	EXPENDITURES	OUTSTANDING	ALLOTMENT	AVAILABLE		
SOBJ FABC	CURRENT	YEAR-TO-DATE	ENCUMBRANCES	PERCENT USED	PRE-ENCUMBRANCE		
				(HEMO)			
1185 W51	CONFIDENTIAL SECRETARY	52,664	1,208	60,941	0	8,277-	0
						115.7%	
* 1185	TOTAL PERMANENT EMPLOYEES	15,217,055	263,376	14,053,668	0	1,163,367	0
						92.4%	
1186	SALARIES WITHOUT BENEFIT	264,300-	0	0	0	264,300-	0
						.0%	
1187 B78	ACCOUNTANT II	0	834	18,674	0	18,674-	0
						.0%	
1187 C99	STUDENT PROFESSIONAL ASS	0	853	2,559	0	2,559-	0
						.0%	
1187 D23	SENIOR LAW CLERK	0	525	10,142	0	10,142-	0
						.0%	
1187 D24	LAW CLERK	0	1,781	26,114	0	26,114-	0
						.0%	
1187 D40	CLERK I	0	0	6,159	0	6,159-	0
						.0%	
1187 D66	LEGAL SECRETARY II	0	1,710	29,554	0	29,554-	0
						.0%	
1187 E28	MESSENGER-DRIVER	0	0	6,225	0	6,225-	0
						.0%	
1187 F14	LEGAL CLERK	0	0	5,910	0	5,910-	0
						.0%	
1187 G62	TELEPHONE OPERATOR	0	0	12,350	0	12,350-	0
						.0%	
1187 U16	ATTORNEY III-PUBLIC DEFE	0	1,581	8,535	0	8,535-	0
						.0%	
1187 U18	ATTORNEY I-PUBLIC DEFEND	0	8,685	464,654	0	464,654-	0
						.0%	
1187 V74	PARALEGAL	0	788	2,363	0	2,363-	0
						.0%	
1187 V78	PUBLIC DEFENDER INVESTIG	0	1,599	30,922	0	30,922-	0
						.0%	
1187 V79	PUBLIC DEFENDER INVESTIG	0	0	25,005	0	25,005-	0
						.0%	
1187 X98	INTERMITTENT OFFICE CLERK	0	262	16,871	0	16,871-	0
						.0%	
1187 Z28	INTERMITTENT MESSENGER D	0	0	12,491	0	12,491-	0
						.0%	
* 1187	TOTAL TEMPORARY EMPLOYEES	0	18,418	678,528	0	678,528-	0
						.0%	
1191	OVERTIME	586	581	8,414	0	7,828-	0
						1435.8%	

*****PAGE 334
 PUBLIC DEFENDER
 BUREAU= SECTION= SUB-SECT=

BDGT-UNIT= 0204
 PERCENT OF YEAR ELAPSED 0%

EXP ECC	ADJUSTED	EXPENDITURES	YEAR-TO-DATE	OUTSTANDING	ALLOTMENT	(HEHO)
SUBJ FABC	ALLOTMENT	CURRENT	ENCUMBRANCES	ENCUMBRANCES	PERCENT USED	PRE-ENCUMBRANCE
TITLE	ADJUSTED	CURRENT	ENCUMBRANCES	ENCUMBRANCES	PERCENT USED	PRE-ENCUMBRANCE
TITLE	ADJUSTED	CURRENT	ENCUMBRANCES	ENCUMBRANCES	PERCENT USED	PRE-ENCUMBRANCE
1192	UNEMPLOYMENT INSURANCE	12,227	200	10,388	0	1,839
1193	PREMIUM PAY	87,667	1,075	57,608	0	30,059
1194	BUDGET SALARY REDUCTION	86,438-	0	0	0	86,438-
1196	HEALTH INSURANCE	1,051,750	21,408	1,006,269	0	45,481
1196 A93	PUBLIC DEFENDER-U	0	0	53	0	53-
1196 A94	ASSISTANT PUBLIC DEFENDE	0	0	461	0	461-
1196 C76	OFFICE MANAGEMENT COORDI	0	0	220	0	220-
1196 D36	ADVANCED CLERK TYPIST	0	0	87	0	87-
1196 D40	CLERK I	0	0	158	0	158-
1196 D66	LEGAL SECRETARY II	0	0	206	0	206-
1196 D70	LEGAL SECRETARY I	0	0	169	0	169-
1196 D96	ACCOUNTANT ASSISTANT	0	0	69	0	69-
1196 D97	ACCOUNT CLERK II	0	0	39	0	39-
1196 E07	COMMUNITY WORKER	0	0	26	0	26-
1196 F14	LEGAL CLERK	0	0	378	0	378-
1196 G13	DEPARTMENTAL SYSTEMS SPE	0	0	74	0	74-
1196 G39	DEPARTMENT INFORMATION S	0	0	8	0	8-
1196 U15	ATTORNEY IV-PUBLIC DEFEN	0	0	1,296	0	1,296-
1196 U17	ATTORNEY II-PUBLIC DEFEN	0	0	25	0	25-
1196 V73	SENIOR PARALEGAL	0	0	519	0	519-
1196 V78	PUBLIC DEFENDER INVESTIG	0	0	488	0	488-

ALLOTMENT STATUS BY ORGANIZATION AND OBJECT
 REPORT PERIOD= FISCAL YEAR 01
 DIVISION= 01 PUBLIC DEFENDER
 BUREAU=

SECTION= 335
 SUB-SECT=

FUND= 0001 GENERAL FUND
 FUND-DTL=

BDGT-UNIT= 0204
 PERCENT OF YEAR ELAPSED 0%

EXP ECC	ADJUSTED	EXPENDITURES	OUTSTANDING	ALLOTMENT	(MEMO)
SOBJ FABC	ALLOTMENT	CURRENT	YEAR-TO-DATE	ENCUMBRANCES	PERCENT USED PRE-ENCUMBRANCE
1196 V79	0	0	19	0	19- .0%
1196 V96	0	0	64	0	64- .0%
1196 W51	0	0	52	0	52- .0%
* 1196 TOTAL	1,051,750	21,408	1,010,680	0	41,070 96.1%
1197	756,300	21,306	971,035	0	214,735- 128.4%
1198	848,691	14,964	778,038	0	70,653 91.7%
1199	203,713	3,753	196,028	0	7,685 96.2%
1397	220,635	0	0	0	220,635 .0%
* TOTAL 1	18,255,771	351,783	18,109,731	0	146,040 99.2%
2125	133,315	11,290	139,443	0	6,128- 104.6%
2126	21,500	1,957	33,262	0	11,762- 154.7%
2161	0	0	0	0	0 .0%
2171	79,057	0	79,057	0	79,057 100.0%
2198	0	0	0	0	0 .0%
2199	28,224	337	17,470	0	10,754 61.9%
2200	0	0	58,606	2,250	60,856- .0%
2206	23,000	440	25,099	0	2,099- 109.1%
2211	40,000	0	4,640	0	35,360 11.6%
2225	10,000	180	5,482	0	4,518 54.8%
2244	15,000	0	12,483	0	2,517 83.2%

ALLOTMENT STATUS BY ORGANIZATION AND OBJECT

REPORT PERIOD= FISCAL YEAR 01
 DIVISION= 01
 BUREAU= PUBLIC DEFENDER

FUND= 0001 GENERAL FUND
 FUND-DTL= PUBLIC DEFENDER
 BUDGT-UNIT= 0204 SECTION=
 PERCENT OF YEAR ELAPSED 0% SUB-SECT=
 *****EXPENDITURES-----

*****ALLOTMENT (MEMO)*****

*****CURRENT YEAR-TO-DATE ENCUMBRANCES PERCENT USED PRE-ENCUMBRANCE*****

*****ADJUSTED ALLOTMENT YEAR-TO-DATE ENCUMBRANCES PERCENT USED PRE-ENCUMBRANCE*****

*****AVAILABLE*****

EXP ECC	TITLE	ADJUSTED ALLOTMENT	CURRENT YEAR-TO-DATE	ENCUMBRANCES	PERCENT USED	PRE-ENCUMBRANCE
2285	MISCELLANEOUS EXPENSE	3,000	0	1,301	0	1,699
						43.4%
2301	OFFICE EXPENSE	55,500	1,323	64,519	6,653	15,672-
						128.2%
2302	OPERATING EXPENSE - OTHE	5,000	402	17,675	0	12,675-
						553.5%
2322	PROF AND SPECIAL SERVICE	58,271	4,624	63,474	18,771	23,974-
						141.1%
2328	OUTSIDE LEGAL FEES	20,000	0	7,425	0	12,575
						37.1%
2329	CONTRACT SERVICES	33,895	0	55,172	0	21,277-
						162.8%
2331	DATA PROCESSING SERVICES	15,328	2,053	27,374	0	12,046-
						178.6%
2332	EXTERNAL DATA PROC SERVI	0	230	7,328	0	7,328-
						.0%
2401	PUBLICATIONS AND LEGAL N	0	666	3,322	0	3,322-
						.0%
2451	RENTS AND LEASES - EQUIP	25,000	2,181	17,772	0	7,228
						71.1%
2469	MOVING COSTS	10,000	67	5,398	0	4,602
						54.0%
2472	OFFICE RENTS	958,040	0	945,518	0	12,522
						98.7%
2501	SMALL TOOLS AND INSTRUME	5,000	867	21,251	22,807	59,058-
						881.2%
2538	CONTRACT MAINTENANCE	0	0	24,475	0	24,475-
						.0%
2547	EDUCATION EXPENSE	10,000	75	4,435	0	5,565
						44.4%
2556	WORKSHOPS CONFERENCE SEM	0	0	0	0	0
						.0%
2573	BOOKS	65,000	273	61,335	0	3,665
						94.4%
2574	MEMBERSHIP DUES	1,000	50	2,427	0	1,427-
						242.7%
2575	REIMBURSEMENT OF BAR DUE	31,000	0	32,586	0	1,586-
						105.1%
2585	EXTERNAL PRINTING AND RE	4,000	78	2,030	0	1,970
						50.8%
2586	PRINTING AND REPRODUCTIO	16,550	0	10,456	0	6,094
						63.2%

ALLOTMENT STATUS BY ORGANIZATION AND OBJECT
 REPORT PERIOD= FISCAL YEAR 01
 DIVISION= 01 PUBLIC DEFENDER
 BUREAU=

FUND= 0001 GENERAL FUND
 FUND-DTL= SECTION= SUB-SECT=

BDGT-UNIT= 0204
 PERCENT OF YEAR ELAPSED 0%

EXP ECC	ADJUSTED	EXPENDITURES	OUTSTANDING	ALLOTMENT	AVAILABLE				
SOBJ FABC	ALLOTMENT	CURRENT	ENCUMBRANCES	PERCENT USED	(HEHO)				
	YEAR-TO-DATE	YEAR-TO-DATE	ENCUMBRANCES	PERCENT USED	PRE-ENCUMBRANCE				
2587	AUDIO VISUAL AIDS	50,000	3,428	46,710	0	3,290	0	93.4%	0
2624	SPECIAL DEPARTMENT EXPEN	449,300	19,408	297,936	0	151,364	0	66.3%	0
2750	BOARD LOCAL MEALS AND ME	0	0	317	0	317	0	.0%	0
2751	TRANSPORTATION AND TRAVE	8,500	0	5,270	0	3,230	0	62.0%	0
2752	AUTOMOBILE MILEAGE	20,000	404	11,194	0	8,806	0	56.0%	0
2756	GARAGE AUTOMOBILE SERVIC	173,307	1,009	176,719	0	5,412	0	102.0%	0
2820	PETTY CASH	0	251	3,379	0	3,379	0	.0%	0
2950	LINEN/LAUNDRY SERVICE	3,000	89	2,126	0	874	0	70.9%	0
2962	PC HARDWARE	58,200	28,345	68,760	35,964	46,524	0	179.9%	0
2963	PC SOFTWARE	10,000	421	18,679	0	8,679	0	186.8%	0
2985	BUSINESS TRAVEL	12,000	0	2,378	0	9,622	0	19.8%	0
2991	EXTERNAL POSTAGE	2,000	0	513	0	1,487	0	25.7%	0
2992	POSTAGE	6,500	758	6,828	0	328	0	105.0%	0
2995	TRAINING PROGRAMS	2,174	756	30,242	0	28,068	0	1391.1%	0
* TOTAL 2	SERVICES AND SUPPLIES	2,461,661	81,962	2,421,866	86,445	46,650	0	101.9%	0
3251	INTEREST EXPENSE	212	0	0	0	212	0	.0%	0
3956	DEBT SERVICE PRINCIPAL P	1,226	0	0	0	1,226	0	.0%	0
* TOTAL 3	OTHER CHARGES	1,438	0	0	0	1,438	0	.0%	0
4300 001	COMPUTER - JALAN	529,800	0	1,407	423,513	104,880	0	80.2%	0

ALLOTMENT STATUS BY ORGANIZATION AND OBJECT
 REPORT PERIOD= FISCAL YEAR 01
 DIVISION= 01 PUBLIC DEFENDER
 BUREAU= SECTION= SUB-SECT=

FUND= 0001 GENERAL FUND
 FUND-DTL= PERCENT OF YEAR ELAPSED 0%
 BUDG-UNIT= 0204

 AVAILABLE

EXP ECC SOBJ FABC

 (MEMO)

EXP ECC	SOBJ FABC	TITLE	ADJUSTED ALLOTMENT	CURRENT	YEAR-TO-DATE	OUTSTANDING ENCUMBRANCES	PERCENT USED	PRE-ENCUMBRANCE
4300	003	OTHER EQUIPMENTS	106,247	12,652	98,547	7,680	20	0
			636,047	12,652	99,954	431,193	100.0%	0
*	4300	TOTAL EQUIPMENT					104,900	0
							83.5%	
*	TOTAL 4	FIXED ASSETS	636,047	12,652	99,954	431,193	104,900	0
							83.5%	
7300		REIMB - PROFESSIONAL & S	72,500	0	34,285	0	38,215	0
			56,895	11,000	56,895	0	47.5%	0
7500		REIMB - DEPARTMENTAL CHA					100.0%	
*	TOTAL 7	EXPENDITURE REIMBURSEMENT	129,395	11,000	91,180	0	38,215	0
							70.5%	
*	TOTAL 01	PUBLIC DEFENDER	21,225,522	435,397	20,540,371	517,638	167,513	0
							99.2%	

ALLOTMENT STATUS BY ORGANIZATION AND OBJECT
 REPORT PERIOD= FISCAL YEAR 01
 DIVISION= 02 ALTERNATE PUBLIC DEFENDER
 BUREAU= SECTION=

FUND= 0001 GENERAL FUND
 FUND-DTL= SUB-SECT=

BGDJ-UNIT= 0204
 PERCENT OF YEAR ELAPSED 0%

EXP ECC	SOBJ FABC	TITLE	ADJUSTED ALLOTMENT	EXPENDITURES	YEAR-TO-DATE	OUTSTANDING ENCUMBRANCES	ALLOTMENT USED PRE-ENCUMBRANCE	(HEHO)
			CURRENT				PERCENT	
1183		RETIREE MEDICAL EXPENSE	37,128	1,324	74,370	0	37,242-	0
1184		SALARY SAVINGS FACTOR	44,323-	0	0	0	200.3%	0
1185	A94	ASSISTANT PUBLIC DEFENDE	142,062	2,924	149,501	0	44,323-	0
1185	D66	LEGAL SECRETARY II	99,488	1,932	100,375	0	.0%	0
1185	F14	LEGAL CLERK	82,635	2,409	123,448	0	7,519-	0
1185	U15	ATTORNEY IV-PUBLIC DEFEN	2,652,125	43,060	2,407,225	0	105.3%	0
1185	U16	ATTORNEY III-PUBLIC DEFE	90,272	0	66,229	0	100.9%	0
1185	U17	ATTORNEY II-PUBLIC DEFEN	0	1,382	39,841	0	40,813-	0
1185	U18	ATTORNEY I-PUBLIC DEFEND	0	0	2,167	0	149.4%	0
1185	V73	SENIOR PARALEGAL	163,416	5,238	247,895	0	244,900	0
1185	V74	PARALEGAL	99,012	0	14,783	0	90.8%	0
1185	V78	PUBLIC DEFENDER INVESTIG	426,228	7,396	424,774	0	24,043	0
* 1185	TOTAL	PERMANENT EMPLOYEES	3,755,238	64,341	3,576,318	0	73.4%	0
1187	V74	PARALEGAL	0	0	1,313	0	39,841-	0
1191		OVERTIME	0	0	105	0	.0%	0
1192		UNEMPLOYMENT INSURANCE	3,017	45	2,516	0	84,479-	0
1193		PREMIUM PAY	0	104	6,355	0	151.7%	0
1196		HEALTH INSURANCE	216,098	4,290	236,112	0	14.9%	0
1196	D66	LEGAL SECRETARY II	0	0	131	0	1,454	0
1196	F14	LEGAL CLERK	0	0	29	0	99.7%	0
1196	U15	ATTORNEY IV-PUBLIC DEFEN	0	0	714	0	178,920	0

ALLOTMENT STATUS BY ORGANIZATION AND OBJECT
 REPORT PERIOD= FISCAL YEAR 01
 DIVISION= 02 ALTERNATE PUBLIC DEFENDER
 BUREAU= SECTION=

FUND= 0001 GENERAL FUND
 FUND-DTL= SUB-SECT=

BDGT-UNIT= 0204
 PERCENT OF YEAR ELAPSED 0%
 ***** AVAILABLE *****

EXP ECC	ADJUSTED	-----EXPENDITURES-----	OUTSTANDING	ALLOTMENT	(MEHO)
SOBJ FABC	TITLE	CURRENT	ENCUMBRANCES	PERCENT USED	PRE-ENCUMBRANCE
		YEAR-TO-DATE			
1196 V73	SENIOR PARALEGAL	0	55	55-	0
1196 V78	PUBLIC DEFENDER INVESTIG	0	876	876-	0
* 1196	TOTAL HEALTH INSURANCE	4,290	237,917	21,819-	0
1197	FICA - EMPLOYER SHARE	4,933	215,376	110.1%	0
1198	PERS - RETIREMENT	3,464	193,714	47,247-	0
1199	WORKERS' COMPENSATION	852	47,463	128.1%	0
1397	COUNTY CONTRI MEDICARE T	0	0	9,811	0
				95.2%	0
				1,748	0
				96.4%	0
				54,444	0
				.0%	0
* TOTAL 1	SALARIES AND BENEFITS	4,442,467	79,353	4,355,447	87,020
					98.0%
2125	COMS TELEPHONE SERVICES	22,972	19,843	3,129	0
2126	COMM AND TELEPHONE SERVI	520	16,060	86.4%	0
2161	HOUSEHOLD EXPENSE	5,000	5,400	16,060-	0
				.0%	0
2198	TRANSCRIPTS - APPEAL	0	0	400-	0
2199	TRANSCRIPTS - OTHER	10,000	2,419	108.0%	0
				7,581	0
2200	OTHER AGENCY TRANSCRIPTS	280	8,204	24.2%	0
2206	INTERPRETER FEES	0	5,107	8,204-	0
				.0%	0
				4,893	0
				51.1%	0
2211	MAINTENANCE - EQUIPMENT	10,000	0	10,000	0
2225	MAINT-STRUCT IMPROVE & G	2,000	114	.0%	0
				1,886	0
				5.7%	0
2244	TUITION REIMB - SUPERIOR	5,000	2,578	2,422	0
2285	MISCELLANEOUS EXPENSE	1,000	0	51.6%	0
				1,000	0
				.0%	0
2301	OFFICE EXPENSE	15,000	1,188	7,284	0
				7,716	0
				51.4%	0

ALLOTMENT STATUS BY ORGANIZATION AND OBJECT
 REPORT PERIOD= FISCAL YEAR 01
 DIVISION= 02 ALTERNATE PUBLIC DEFENDER
 BUREAU= SECTION= SUB-SECT=

EXP ECC	SOBJ FABC	TITLE	ADJUSTED ALLOTMENT	EXPENDITURES	CURRENT	YEAR-TO-DATE	OUTSTANDING ENCUMBRANCES	ALLOTMENT PERCENT USED	PRE-ENCUMBRANCE	(MEMO)
2302		OPERATING EXPENSE - OTHE	3,000	0	981	0	0	2,019	0	
								32.7%		
2322		PROF AND SPECIAL SERVICE	6,000	0	0	0	0	6,000	0	
								.0%		
2329		CONTRACT SERVICES	0	0	0	0	0	0	0	
								.0%		
2332		EXTERNAL DATA PROC SERVI	0	0	0	0	0	0	0	
								.0%		
2451		RENTS AND LEASES - EQUIP	10,000	456	4,756	0	0	5,244	0	
								47.6%		
2469		MOVING COSTS	3,000	0	0	0	0	3,000	0	
								.0%		
2473		PARKING SPACE RENTAL	0	0	1,200	0	0	1,200	0	
								.0%		
2501		SHALL TOOLS AND INSTRUME	0	0	428	679	0	1,107	0	
								.0%		
2538		CONTRACT MAINTENANCE	0	0	1,891	0	0	1,891	0	
								.0%		
2547		EDUCATION EXPENSE	3,000	0	950	0	0	2,050	0	
								31.7%		
2573		BOOKS	10,000	0	6,133	0	0	3,867	0	
								61.5%		
2574		MEMBERSHIP DUES	500	0	430	0	0	70	0	
								86.0%		
2575		REIMBURSEMENT OF BAR DUE	8,000	0	6,176	0	0	1,824	0	
								77.2%		
2585		EXTERNAL PRINTING AND RE	5,000	0	240	0	0	4,760	0	
								4.8%		
2586		PRINTING AND REPRODUCTIO	0	0	569	0	0	569	0	
								.0%		
2587		AUDIO VISUAL AIDS	0	140	1,811	0	0	1,811	0	
								.0%		
2624		SPECIAL DEPARTMENT EXPEN	33,000	1,902	31,059	0	0	1,941	0	
								94.1%		
2751		TRANSPORTATION AND TRAVE	2,000	0	0	0	0	2,000	0	
								.0%		
2752		AUTOHOBILE HILEAGE	5,000	0	3,638	0	0	1,362	0	
								72.8%		
2820		PETTY CASH	0	0	336	0	0	336	0	
								.0%		
2950		LINEN/LAUNDRY SERVICE	5,000	69	63	0	0	4,937	0	
								1.3%		

FUND= 0001 GENERAL FUND DIVISION= 02 BUREAU= ALTERNATE PUBLIC DEFENDER
 FUND-DTL= SECTION= SUB-SECT=

BDGT-UNIT= 0204 PERCENT OF YEAR ELAPSED 0% AVAILABLE

EXP ECC	SOBJ FABC	TITLE	ADJUSTED ALLOTMENT	CURRENT	EXPENDITURES	YEAR-TO-DATE	OUTSTANDING ENCUMBRANCES	ALLOTMENT PERCENT USED	(MEMO) PRE-ENCUMBRANCE
2991		EXTERNAL POSTAGE	0	0	16-	0	0	16	0
2992		POSTAGE	1,100	0	0	0	0	1,100	0
2995		TRAINING PROGRAMS	900	0	1,048	0	0	148-	0
								116.4%	
* TOTAL 2		SERVICES AND SUPPLIES	176,472	6,178	129,134	679	679	46,659	0
								73.6%	
* TOTAL 02		ALTERNATE PUBLIC DEFENSE	6,618,939	85,531	4,484,501	679	679	133,679	0
								97.1%	
* TOTAL 0204			25,844,461	520,928	25,024,952	518,317	518,317	301,192	0
								98.8%	
* TOTAL 0001		GENERAL FUND	25,844,461	520,928	25,024,952	518,317	518,317	301,192	0
								98.8%	
* TOTAL 204		PUBLIC DEFENDER	25,844,461	520,928	25,024,952	518,317	518,317	301,192	0
								98.8%	

County of Santa Clara
COUNTYWIDE OMB A-87 - consolidated
Allocated Costs by Department

	710 Park Histori	200 DA Family	202 DA Admin	203 DA Crime Lab	204 Public Defen	205 Crt Conflict	208 Sup Crt Exc	210 Pretrial Svc	217 CJ Sywide	230 Sheriff
al SVC			\$199,428	\$24,039	\$153,494		\$764,132	\$15,001		\$297,661
ments			31,084	104,828	19,117		174,714	5,942		136,785
ing Use			45,092		20,296		544		61,565	17,226
ment Use			23,403	2,291	12,297		40,989	2,688		35,038
ctr Park			91,245	6,442	35,886		13,717	31,183		104,938
Rental			100,478	13,486	71,668		318,090	11,607		188,517
County Exec			34,042			54,809	3,089			
udget & Anlys	2,787		211,512	21,882	109,524		377,715	21,741		319,501
ontroller			11,705	2,400	5,204	164	24,074	2,218		27,452
ntnlrnl Audit			788	70,762	30,635	80,863	169,586	5,654		2,894
USA		156,985	6,870	788	8,625		188,170	2,860		73,402
urchasing		8,431	55,785	15,369	9,773	2,859	39,323	75,764		22,730
Revenue		2,877	727,888	33,139	110,970		4,124,388			1,730,366
o. Counsel		76,001	7,971		306		57,978			2,286,094
SA-Services		8,469	110,239		18,718		298,499	45,763		69,262
Facilities			13,806	1,633	6,371		16,704	1,776		23,178
Dispatching										
DISPATCH										
r Services		8,690								
Charges										
1 Allocated	\$2,787	\$379,194	\$1,670,548	\$297,059	\$612,884	\$138,695	\$6,611,713	\$222,197	\$66,610	\$5,335,044
Forward		(136,808)	32,809	(291,001)	(140,978)		(200,585)	(5,572)		1,107,947
w/Roll Fwd	2,787	242,386	1,703,357	6,058	471,906	138,695	6,411,128	216,625	66,610	6,442,991
stments		49,369	71,626	7,014	37,634		(726) 125,446	8,228		107,237
osed costs	\$2,787	\$291,755	\$1,774,983	\$13,072	\$509,540	\$138,695	\$6,536,574	\$224,853	\$66,610	\$6,550,228

428

FY01
 Santa Clara Co.
 Salary
 (Bi-weekly)

Footnote #Of Class
 Pos. Code

INFORMATION SERVICES DEPARTMENT - BUDGET 145

1	A1F	Chief Information Officer	6238.88
1	G36	Director, Business Development & Applications	4649.28
1	G43	Director, IT Infrastructure & Service Delivery	4007.28
1	A72	Director, IT Strategic Planning	4007.28
1	B67	Director, Criminal Justice Information Services	3598.24

MEDICAL EXAMINER/CORONER - BUDGET 293

1	P45	Chief Medical Examiner-Coroner (U) *	5789.20
1	A26	Medical Examiner-Coroner Administrative Svcs. Mgr.	3034.24

PRE-TRIAL RELEASE - BUDGET 210

1	B69	Director of Pre-Trial Release	3705.20
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PROBATION DEPARTMENT - BUDGETS 246

1	A80	Chief Probation Officer (U) *	4814.24
3	A82	Deputy Chief Probation Officer	3705.20
1	B6P	Administrative Services Manager - Probation	3705.20

PUBLIC DEFENDER - BUDGET 204

1	A93	Public Defender (U) **	6341.48 F
1	A95	Chief Asst Public Defender (U)	5905.84
3	A94	Assistant Public Defender	5480.16
1	V81	Chief Public Defender Investigator	3563.28
1	B2K	Administrative Services Manager III	3263.68

ROADS AND AIRPORTS DEPARTMENT - BUDGET 603

1	A1R	Director, Roads and Airports Department *	5034.88
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F101
Santa Clara Co

SECTION 26

PUBLIC DEFENDER - 204

Positions
Total FTE

224.0 223.5

Foot Note	No. of Pos.	Class Code		Range
	1	B78	ACCOUNTANT II	46.9B
	OR	B80	ACCOUNTANT AUDITOR APPRAISER	44.4B
	2	C76	OFFICE MGMT COORD	36.0A
	1	D17	RECEPTIONIST	38.4B
	1	D27	SECRETARY II-STENO	43.4B
	OR	D28	SECRETARY I-W/O/STENO	41.5B
	1	D36	ADVANCED CLERK TYPIST	39.1B
* 16*126*	3	D40	OFFICE CLERK	35.4B
* 52*	5	D66	LEGAL SECRETARY II-W/O/SH	45.8B
	OR	D70	LEGAL SECRETARY I-W/O/SH	43.8B
	OR	D74	LEGAL SECRETARY TRAINEE-W/O/SH	39.4B
	1	D96	ACCOUNTANT ASSISTANT	40.7B
	2	D97	ACCOUNT CLERK II	38.6B
	OR	D98	ACCOUNT CLERK I	36.7B
	2	E07	COMMUNITY WORKER	39.5B
	17	F14	LEGAL CLERK	43.1B
	OR	F16	LEGAL CLERK TRAINEE	42.1B
	1	F38	JUSTICE SYSTEMS CLERK I	39.5B
	OR	D36	ADVANCED CLERK TYPIST	39.1B
	1	G39	DEPT INFO SYS SPEC I	43.0A
	OR	G40	DEPT INFO SYS ANALYST-715	51.6B
	1	G40	DEPT INFO SYS ANALYST-715	51.6B
	OR	G41	DEPT INFO SYS ANALYST ASC-715	47.6B
	2	G50	INFORMATION SYS TECH II	47.6B
	OR	G51	INFORMATION SYS TECH I	43.6B
	2	G62	TELEPHONE OPERATOR	37.4B
* 40*	116	U15	ATTORNEY IV- PUBLIC DEFENDER	39.1I
	OR	U16	ATTORNEY III-PUBLIC DEFENDER	34.3I
	OR	U17	ATTORNEY II-PUBLIC DEFENDER	29.9I
	OR	U18	ATTORNEY I-PUBLIC DEFENDER	25.9I
	30	V73	SR PARALEGAL	47.7B
	OR	V74	PARALEGAL	45.7B
123	5	V78	PUBLIC DEFENDER INVEST II	20.0D
	OR	V79	PUBLIC DEFENDER INVEST I	18.5D
	OR	V88	INVESTIGATOR ASSISTANT	12.0D
123	25	V78	PUBLIC DEFENDER INVEST II	20.0D
	OR	V79	PUBLIC DEFENDER INVEST I	18.5D
123	1 (half)	V78	PUBLIC DEFENDER INVEST II	20.0D
	OR	V79	PUBLIC DEFENDER INVEST I	18.5D
	1	V82	SUPV PARALEGAL	38.7A
	2	V96	SUPV PUBLIC DEFENDER INVEST	43.9A
* 81*	1	W51	CONFIDENTIAL SECRETARY-ACE-U	15.3XY

PAYROLL INTERFACE REPORT
 PAY PERIOD END DATE 06/29/01
 PAGE 116

DEPARTMENT: 204 PUBLIC DEFENDER
 INDEX: 3500 PUBLIC DEFENDER

EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	1198 PERS	1199 WORKERS COMP	TOTAL
CONROY-LUCIO,CHRISTY	U18	2,255.84	0.00	0.00	0.00	139.89	172.58	109.74	31.36	2,709.41
CONTRERAS,ANGELINA G	C76	1,936.64	0.00	41.54	0.00	324.85	151.33	154.20	27.49	2,616.05
COOPER,BRENT G	V79	2,136.32	0.00	0.00	0.00	399.25	163.43	145.27	29.70	2,873.97
DANBA,ESHELITA	F14	1,682.24	0.00	0.00	0.00	429.74	128.70	113.49	23.89	2,377.56
DANES,MARK A	U15	4,782.96	0.00	0.00	0.00	420.96	365.90	236.10	66.49	5,872.41
DANTO,RANDY I	U15	3,826.37	0.00	0.00	0.00	420.66	292.71	188.27	53.24	4,781.25
DAVIS,KIPP C	U16	3,319.04	0.00	0.00	0.00	237.68	253.90	162.90	46.13	4,019.65
DAWSON,DENNIS JYO-JI	U18	2,349.04	0.00	0.00	0.00	282.18	181.23	115.40	32.93	2,980.78
DEL ALCAZAR,H ANDRES	U18	2,255.84	0.00	0.00	0.00	387.38	172.57	109.74	31.36	2,956.89
DIXON,SHARON D	G12	3,478.48	0.00	0.00	0.00	324.85	266.10	239.22	48.35	4,357.00
DO,PHONG	U17	2,873.37	0.00	0.00	0.00	318.04	219.81	140.62	39.94	3,591.78
DUNN,JEFFREY MICHAEL	U18	2,255.84	0.00	0.00	0.00	0.00	172.57	0.00	31.36	2,459.77
EBRAHIMI,PANTEHA	U18	2,255.84	0.00	0.00	0.00	261.74	172.57	109.74	31.36	2,831.25
FAIRCHILD,NANEY	V75	2,095.04	0.00	0.00	0.00	396.97	160.27	142.38	29.12	2,823.78
FARGO,BARBARA BOULTON	U15	5,022.12	0.00	0.00	0.00	418.68	384.20	248.06	69.81	6,142.67
FILBRICH,SUMAN	F14	1,682.24	0.00	0.00	0.00	207.62	128.69	113.49	23.45	2,155.99
FISHER,JOHN A	V78	2,943.52	0.00	0.00	0.00	222.55	226.71	203.18	41.19	3,657.15
FLAGSBURG,SETH A	U15	4,782.96	0.00	0.00	0.00	451.45	351.20	236.10	66.49	5,888.20
FLINT,ANDREA	U15	0.00	0.00	0.00	0.00	168.91	0.00	0.00	0.00	168.91
FLORES,RAUL J	V79	2,245.20	0.00	0.00	0.00	144.52	176.58	152.75	32.09	2,749.14
FLOYD,MICHELLE RENE	U17	2,764.00	0.00	0.00	0.00	337.48	211.43	135.15	38.41	3,486.47
FRANCO,JOSE S	U18	2,255.84	0.00	0.00	0.00	281.67	172.57	109.74	31.36	2,851.18
FUKAI,TIMOTHY N	U15	4,782.96	0.00	0.00	0.00	151.26	355.90	236.10	66.49	5,602.71
GALLOWAY,BENJAMIN D	D24	956.00	0.00	0.00	0.00	0.00	73.13	0.00	13.29	1,042.42
GEE,HARVEY	C99	568.72	0.00	0.00	0.00	0.00	43.51	0.00	7.91	620.14
GEFFON,ERIC	U16	3,319.04	0.00	0.00	0.00	412.10	253.90	162.90	46.13	4,194.07
GIBSON,LUPE C	F14	1,682.24	0.00	41.54	0.00	396.97	131.87	116.39	23.96	2,392.97
GILLAN,CHARLES A	U15	4,782.96	0.00	0.00	0.00	451.95	365.89	236.10	66.49	5,702.89
GIVENS,CHRISTOPHER H	U18	2,255.84	0.00	0.00	0.00	0.00	172.57	0.00	31.36	2,459.77
GIVENS,ELIZABETH	U18	1,804.67	0.00	0.00	0.00	0.00	158.06	0.00	25.88	1,967.81
GLASS,STEFANY	U15	4,782.96	0.00	0.00	0.00	428.68	365.90	236.10	66.49	5,870.13
GLEASON,JAMES PATRICK	U15	5,022.11	0.00	0.00	0.00	428.96	384.19	248.06	69.81	6,145.13
GOMEZ,EDWARD ANTHONY	U15	4,782.96	0.00	0.00	0.00	293.04	365.90	236.10	66.49	5,794.49
GOMEZ,REBECCA	M51	2,415.20	0.00	41.54	0.00	324.85	187.95	167.70	34.15	3,171.39
GONZALES,DAVID	V78	2,798.56	0.00	0.00	0.00	9.00	214.09	0.00	38.90	3,051.55
GREEN,JENNIFER A	U15	4,782.96	0.00	0.00	0.00	151.26	365.90	236.10	66.49	5,602.71
GUTIERREZ,ANDY	U17	2,764.00	0.00	0.00	0.00	235.18	211.45	135.15	38.41	3,386.19
GUTIERREZ,JOHN	V73	2,095.04	0.00	101.54	0.00	194.55	173.01	149.49	31.43	2,745.06
GUY,JESS BAKER	U18	2,255.84	0.00	0.00	0.00	0.00	172.58	0.00	31.36	2,459.78
GUZMAN,JOSE B	U15	5,022.11	0.00	0.00	0.00	418.68	384.19	248.06	69.81	6,142.85
HALL,MELINDA SUE	U15	5,022.11	0.00	0.00	0.00	418.68	384.19	248.06	69.81	6,142.85
HAWKINS,GINA	V73	1,997.32	0.00	78.60	0.00	394.55	158.79	141.03	28.85	2,798.94
HAYES,LINDY CHARRAN	U15	4,782.96	0.00	0.00	0.00	418.68	351.19	236.10	66.49	5,855.42
HEALY,DARLENE J	C76	2,033.68	0.00	7.59	0.00	222.55	155.58	138.09	28.37	2,585.66
HERNANDEZ,ORALIA	D97	1,561.44	0.00	0.00	0.00	399.25	104.15	91.03	18.92	1,974.79

DEPARTMENT: 204 PUBLIC DEFENDER
 INDEX: 5500 PUBLIC DEFENDER

EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	PERS	WDRKRS	TOTAL
		1185/1187	1191	1193/1195/1491	1001/1234/2XXX	1183	1197	1198	1192/1199	
HERRERA, ALICIA	D66	1,506.58	0.00	52.72	0.00	0.00	117.76	0.00	21.40	1,678.46
HOOPE, L. PATRICK	U17	2,764.00	0.00	0.00	0.00	283.96	211.43	155.15	38.41	3,452.95
HSIAU, CINDY C	D96	1,502.96	0.00	0.00	0.00	399.25	114.98	108.94	20.89	2,159.02
ISBER, NICOLE L	U18	2,969.04	0.00	0.00	0.00	407.82	181.23	115.40	32.93	3,106.42
IVEY, PATRICIA A	V78	2,908.88	0.00	0.00	0.00	396.97	222.53	199.55	40.44	3,768.17
JARQUEZ, DAVID	V79	2,696.74	0.00	41.54	0.00	324.85	209.97	187.41	38.07	3,498.08
JOHNSON, MICHAEL	V74	1,575.36	0.00	0.00	0.00	0.00	120.51	0.00	21.89	1,717.76
JURADO, IRMA	U18	2,969.04	0.00	0.00	0.00	262.25	181.23	115.40	32.93	3,550.85
KALRA, ASHU	U17	2,873.36	0.00	0.00	0.00	284.45	219.81	140.62	39.94	3,558.18
KENNEDY, CRAIG STIRLING	U15	5,022.11	0.00	0.00	0.00	418.49	393.80	248.06	71.55	6,154.01
KLINKEFUS, BEVERLY J	D66	1,913.12	0.00	0.00	0.00	227.55	146.36	129.65	26.66	2,443.34
KLIPPEN, KONA L	A94	5,292.16	0.00	0.00	0.00	592.59	390.15	366.18	74.34	6,515.42
KNAPEL JR, RONALD EDWARD	U15	5,922.11	0.00	0.00	0.00	428.96	384.19	248.06	69.81	6,145.13
KROEBER, JEFFREY ALFRED	U15	4,782.96	0.00	0.00	0.00	318.66	365.90	236.10	66.49	5,770.11
KUH, DANIEL	V78	2,983.51	0.00	0.00	0.00	393.32	211.99	203.18	41.38	3,613.58
LASER, HINNIE LIZA B.	V78	2,591.68	0.00	0.00	0.00	324.85	198.26	177.15	36.02	3,327.96
LEAKEY, DIANE	C99	568.72	0.00	0.00	0.00	0.00	43.51	0.00	7.91	628.14
LINDSTROM, JENNIFER A.	U16	3,161.04	0.00	0.00	0.00	411.58	291.83	155.00	43.94	4,013.19
LYRA, PATRICIA G	F14	1,682.24	0.00	41.54	0.00	379.32	131.87	116.59	23.96	2,375.32
LOPEZ, MANUELA	M03	1,904.00	0.00	41.54	0.00	222.85	148.84	131.92	27.04	2,475.89
LOUIS, JENNIFER	C99	568.72	0.00	0.00	0.00	0.00	43.51	0.00	7.91	629.14
LUCIO, DAVID	V78	1,281.73	0.00	17.97	0.00	386.17	99.42	86.71	18.07	1,890.07
HAIR, DIANA	U17	2,645.52	0.00	0.00	0.00	283.42	202.38	129.23	36.77	3,297.32
NALINBAN, CLEOPE	F14	1,682.24	0.00	0.00	0.00	399.25	128.70	113.49	23.39	2,347.07
MANDEL, KENNETH A	U15	4,782.96	0.00	0.00	0.00	420.96	365.90	236.10	66.49	5,872.41
MANN, DAVID MARTIN	A95	6,115.68	0.00	0.00	0.00	433.69	144.23	423.83	85.01	7,202.44
MARTINEZ, SOCORRO GONZALEZ	U17	2,873.36	0.00	0.00	0.00	412.37	219.82	140.62	39.94	3,686.11
MATTHEWS, BRIAN J.	U17	2,764.00	0.00	0.00	0.00	235.18	211.45	135.15	38.41	3,589.14
MCCARRON, JOHN PATRICK	V78	2,963.52	0.00	0.00	0.00	396.97	226.71	203.18	41.19	3,831.57
MCCULLOCH, JOYCE T	F14	1,682.26	0.00	0.00	0.00	277.02	128.70	113.49	23.39	2,224.86
MCHANON, RUSS TERENCE	U17	2,645.52	0.00	0.00	0.00	252.22	202.38	129.23	36.77	3,246.12
HOE, CAROLYNE H	V78	2,370.82	889.06	0.00	0.00	255.97	249.37	161.69	45.31	3,972.22
KOLINA, ALNA	V79	2,095.04	0.00	55.04	0.00	399.25	164.47	146.24	29.89	2,889.93
MONIGONERY, GARY	V74	1,651.52	0.00	0.00	0.00	202.62	126.34	111.34	22.96	2,114.78
NDRA, NORA CUSTODIO	F14	1,783.18	0.00	0.00	0.00	396.97	136.41	120.55	24.79	2,461.90
NORALES, CLANTON	U18	2,255.84	0.00	0.00	0.00	0.00	172.56	0.00	31.36	2,459.76
NOSBY, JONATHAN R	U17	2,645.52	0.00	0.00	0.00	234.64	202.38	129.23	36.77	3,248.54
NEAL, LINDA SUE	F14	1,682.24	0.00	0.00	0.00	79.52	128.70	113.49	23.39	2,027.34
NGUYEN, MONIQUE	V78	2,294.21	0.00	41.54	0.00	429.74	178.69	159.23	32.47	3,135.88
NICHOLS, URSULA L	D97	1,361.44	0.00	0.80	0.00	261.55	104.15	91.03	19.47	1,837.64
NICKO, EDWARD C	U15	4,782.96	0.00	0.00	0.00	293.04	365.89	236.10	66.49	5,744.98
NORMAN, KEITH R	V78	2,963.52	0.00	0.00	0.00	271.33	226.71	203.18	41.19	3,705.93
NOVAK, ALEJANDRINA A	D66	1,913.12	0.00	0.00	0.00	0.00	146.36	0.00	26.59	2,086.07
O'CONNOR, RODERICK STEWART	U18	2,255.84	0.00	0.00	0.00	0.00	172.58	0.00	31.36	2,459.78
O'KEEFE, MAIREAD	U18	2,255.84	0.00	0.00	0.00	222.74	172.58	109.74	31.36	2,792.26

COUNTY OF SANTA CLARA
 PAYROLL INTERFACE REPORT

PAY PERIOD END DATE 06/29/01

DEPARTMENT: 204 PUBLIC DEFENDER
 INDEX: 3500 PUBLIC DEFENDER

EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER	INSURANCE	FICA	1198 PERS	1199 WORKERS COMP	TOTAL
D'LEARY, SHANNON	V73	2,895.04	0.00	60.00	271.33	164.86	146.58	29.96	2,767.77
O'NEAL, KATHA J	U15	4,782.96	0.00	0.00	418.49	375.51	236.10	68.23	5,881.29
OTT, YVETTE	U96	2,990.08	0.00	0.00	231.55	228.74	205.04	41.69	3,697.10
OVERTON, EDWARD JOHN	U18	2,030.26	0.00	0.00	0.00	155.32	0.00	28.22	2,213.80
OHENS, TRACI ANNIETTE	U17	2,768.00	0.00	0.00	215.25	211.45	135.15	38.41	3,364.26
PAGAN-BRUCK, JUDITH	V73	2,095.04	0.00	0.00	222.55	160.27	142.38	29.12	2,649.36
PAUL, KELLEY	U17	2,766.00	0.00	0.00	283.96	211.45	135.15	38.41	3,432.97
PERALEZ, RICHARD W	G38	2,404.96	0.00	0.00	396.97	183.98	164.08	33.43	3,183.42
PEREZ, SYLVIA	U16	3,319.04	0.00	0.00	286.46	249.48	162.90	46.13	4,064.01
POPELKA, NILDA	F14	1,682.24	0.00	41.54	524.85	131.87	116.59	23.96	2,320.85
PRATT, CAROLYN MAYE	D24	699.08	26.89	0.00	0.00	55.54	0.00	18.09	791.60
PROCHAZKA, DONNA	B2K	2,889.68	0.00	0.00	231.27	226.04	198.01	41.07	3,586.07
REESE, BENJAMIN W	U15	4,782.96	0.00	0.00	418.68	365.89	236.10	66.49	5,878.12
REGALA, LUCRDES C	F14	1,605.34	0.00	0.00	524.85	122.81	108.10	22.31	2,183.41
REYES, HINERVA	D70	1,739.68	0.00	41.54	304.92	136.26	120.42	24.76	2,367.58
REYES, ROSA PARRA	F14	1,783.18	0.00	176.78	396.97	139.59	125.46	27.24	2,647.22
RIZOS, JAVIER	U15	4,782.96	0.00	0.00	420.96	365.90	236.10	66.49	5,872.41
ROBERTS, MIRIAM	V73	2,095.04	0.00	394.54	271.33	160.27	142.38	34.60	3,090.16
RODARTE, ADOLFO V	V73	2,095.04	0.00	41.54	399.25	163.45	145.29	29.70	2,874.27
RODRIGUEZ, MIGUEL	U18	2,369.04	0.00	0.00	407.82	181.23	115.40	32.93	3,106.42
RUDICH, KEVIN	U15	4,782.96	0.00	0.00	293.04	365.89	236.10	66.49	5,744.48
SAITO, JIRO	V73	2,095.04	0.00	0.00	524.85	160.27	142.38	29.12	2,751.66
SANTANA, VALENTE	V78	2,853.92	0.00	41.54	222.55	221.51	198.41	40.25	3,578.18
SALCEDO, BERNARDO	U15	4,782.96	0.00	0.00	420.96	365.89	236.10	66.49	5,872.40
SCHUTZ, BRENDA J	V73	2,095.04	0.00	0.00	396.97	160.27	142.38	29.12	2,823.78
SERATTI, GEOFF	V78	2,908.88	0.00	0.00	399.25	222.53	199.35	40.44	3,770.45
SERNA, ELIZABETH	V73	2,095.04	0.00	238.04	271.33	178.48	159.05	32.43	2,974.37
SERRANO, PAOLA H	V73	2,136.52	6.00	0.00	174.55	168.48	145.27	38.50	2,675.19
SHAH, SARITA	U17	2,873.36	0.00	0.00	418.09	219.80	140.62	39.94	3,683.81
SHANDS, SUSANNAH	U17	2,766.00	0.00	0.00	283.96	211.43	135.15	38.41	3,432.95
SHARKEY, THOMPSON H	U15	4,782.96	0.00	0.00	420.96	365.89	236.10	66.49	5,872.40
SHORES, GREGG NAPIER	U15	4,782.96	0.00	0.00	451.45	365.90	236.10	66.49	5,902.90
SHORES, SUSAN	U15	4,782.96	0.00	0.00	151.26	365.90	236.10	66.49	5,602.71
SILVER, DAFON	U17	2,873.36	0.00	0.00	235.67	219.81	140.62	39.94	3,509.40
SMITH, GABRIEL J.	V74	1,651.52	0.00	157.20	231.40	138.57	122.34	25.15	2,345.98
SMITH, SONIA H	U17	2,645.52	0.00	0.00	397.16	202.58	129.23	36.77	3,411.06
SOKOLOWSKI, SAMANTHA	X98	523.92	0.00	0.00	0.00	40.07	0.00	7.29	571.28
SOLIS, LUZ MARIA	U16	3,319.04	0.00	0.00	286.46	253.91	162.90	46.13	4,068.44
SPIELBAUER, THOMAS J MAGANA	U15	3,826.37	0.00	0.00	288.74	292.71	188.27	53.19	4,649.28
SPIELMANN, ALFRED	U16	2,255.84	0.00	0.00	305.11	172.58	109.74	31.36	2,874.63
SPRAGUE, LAURA D	V73	1,878.64	0.00	93.96	225.35	150.05	133.03	27.83	2,528.86
STANLEY, COURT B	E07	1,419.28	0.00	0.00	277.92	108.58	95.08	19.72	1,919.68
STANSBURY, KATHRYN	V78	2,348.89	0.00	0.00	242.76	179.69	160.15	32.65	2,964.14
STEEL, MARY A	U15	4,843.81	0.00	0.00	291.97	347.61	224.14	63.16	5,470.69
STEPHENS, LLOYD	U16	3,161.04	0.00	0.00	0.00	241.82	0.00	43.94	3,446.80

COUNTY OF SANTA CLARA
 PAYROLL INTERFACE REPORT
 PAY PERIOD END DATE 06/24/01
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DEPARTMENT: 204 PUBLIC DEFENDER
 INDEX: 5500 PUBLIC DEFENDER

EMPLOYEE	ECLS	REGULAR PAY	OVERTIME	OTHER EARNINGS	BENEFITS	INSURANCE	FICA	1197	1198	1199	WORKERS COMP	TOTAL
STREET, HALORIE H	U15	4,782.96	0.00	0.00	0.00	0.00	355.90	236.10	66.49	5,870.13		
STUART, LORI S	U18	2,369.04	0.00	0.00	0.00	0.00	186.21	115.40	83.83	2,909.88		
TABBUA, MYRNA BARRA	F14	1,682.24	0.00	0.00	0.00	0.00	599.25	113.49	23.59	2,347.05		
TARICA, DAVID	U17	2,513.24	0.00	0.00	0.00	0.00	385.29	122.61	34.93	3,248.33		
TERRY, TANVA L.	U17	2,764.00	0.00	0.00	0.00	0.00	235.18	135.15	38.41	3,184.19		
TREUTNO, YOLANDA G	U15	4,782.96	0.00	0.00	0.00	0.00	346.56	236.10	66.49	5,798.01		
TSAI, LOUELLA	U15	4,782.96	0.00	0.00	0.00	0.00	365.90	236.10	66.49	5,870.13		
TURINO, LAURENCE	V78	2,963.52	0.00	0.00	0.00	0.00	222.55	203.18	41.19	3,657.15		
VALERDS-SULLIVAN, GILDA	U17	2,875.36	0.00	0.00	0.00	0.00	219.81	140.62	39.94	3,611.78		
VALLEJO, HENRY A	E07	1,419.28	120.92	45.88	0.00	0.00	337.97	97.99	22.02	2,224.52		
VAN CLEAVE, WILLIAM E	V78	2,963.51	0.00	0.00	0.00	0.00	226.71	203.18	41.19	3,789.44		
VASQUEZ, JENNIFER E	V74	1,904.00	0.00	166.50	0.00	0.00	222.55	140.67	28.78	2,620.89		
VAUGHN, JOHN F	U15	4,782.96	0.00	0.00	0.00	0.00	418.49	236.10	68.23	5,881.29		
VERGARA, CAROL	G40	2,522.72	0.00	0.00	0.00	0.00	146.94	172.32	35.97	3,075.91		
VICK, SUSAN	D17	1,348.56	0.00	41.54	0.00	0.00	377.84	93.04	19.32	1,985.83		
VILLAREAL, LINDA	D60	944.42	0.00	0.00	0.00	0.00	413.53	61.84	13.42	1,505.46		
VILLARREAL, JOSE ROLANDO	A93	6,668.41	0.00	230.77	0.00	0.00	361.57	439.63	91.35	7,891.77		
WARD, ELIZABETH B	B56	1,476.20	0.00	0.00	0.00	0.00	324.85	99.06	20.52	2,033.55		
WARDLAW, MELISSA	U18	2,255.84	0.00	0.00	0.00	0.00	182.54	109.74	52.26	2,757.92		
WILLIAMS, JENNIFER LEIGH	U17	2,675.36	0.00	0.00	0.00	0.00	282.03	140.62	39.94	3,555.75		
ZORB, KATHRYN L	V78	2,908.88	0.00	0.00	0.00	0.00	596.97	199.35	40.44	3,768.17		
ZUBERBIER, HEATHER A	V74	1,731.60	0.00	60.00	0.00	0.00	222.55	121.14	24.90	2,297.25		
* INDEX TOTAL		563,589.48	1,161.06	2,957.41	0.00	0.00	56,280.12	29,926.73	7,903.97	704,427.65		

EXHIBIT H

Santa Clara County

Sexually Violent Predators Program

County of Santa Clara

Finance Agency
 Controller-Treasurer Department
 County Government Center
 70 West Harding Street, Box 1000, 2nd Floor
 San Jose, California 95110-1705
 (408) 299-5200 FAX (408) 290-8529



DATE: March 10, 2004

TO: Jim L. Spano
 Chief, Compliance Audits Bureau,
 State Controller's Office, Division of audits,
 Post Office Box 942850,
 Sacramento, CA 94250-5874

FROM: David G. Elledge
 Controller-Treasurer *David G. Elledge*

RE: SB90 mandate-Sexually Violent Predators Program-Draft audit report

Summary

Thank you for the audit report on the SB90 State Mandated Costs claim of the Sexually Violent Predators Program. We agree to all the findings mentioned in the report except the finding on usage of countywide productive hourly rate. We furnish our reply to the issue of countywide productive hourly rate for your reconsideration. We request your reconsideration of the disputed audit finding in light of our reply and request the State Controller's Office to rework the numbers in the report, accordingly.

FINDING 1- unsupported salaries, benefits costs

Response to calculation of Countywide Productive hour rates

The State Controller's draft audit report pertaining to the County's SB 90 Sexually Violent Predators states: -

In calculating the countywide productive hours, the county included unallowable deductions for training and authorized break time. The county deducted training time based on hours required by employees' bargaining unit agreement and/or continuing education requirements for licensure/certification rather than actual training hours attended. In addition the county deducted authorized break time rather than actual break time taken. The county did not adjust for training time and break time directly charged to program activities during the audit period; therefore, the county cannot exclude those hours from productive hours.

Board of Supervisors: Donald F. Gony, Deborah Alvarado, Pete McCarthy, James T. Beal, Jr., Liz Kriss
 County Executive: Peter Kuras, Jr.

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Santa Clara County

Sexually Violent Predators Program

We like to point out an anomaly in the above argument. The first part of the paragraph mentions that the training and authorized break time are both unallowable whereas the second part of the paragraph states that the County deducted training time pertaining to required licensure/certification rather than actual training hours. Therefore, the State has determined that the exclusion of training time from productive hours is appropriate, so long as the exclusion is documented based on actual training hours received. The comments proceed further to state that the County deducted authorized break time rather than actual break time taken. Therefore, as with training time, the State has agreed that the exclusion of actual break-time from the calculation of productive hours is allowable.

The County first implemented the countywide calculation of productive hours in FY 2000-01. Claims filed for this fiscal year were based on calculations that included training time received by employees as reported by County departments, based on collective bargaining agreements or rosters related to actual training sessions that were conducted. Break-time was similarly calculated, based on requirements of collective bargaining agreements and State law. For all subsequent fiscal years, the County has modified the automated payroll system to capture actual hours of training by individual employee for all County departments.

Regarding reporting of actual break-time taken by employees, while our automated payroll system can accommodate such a change, we believe the additional time and cost of recording such information would exceed the value of the information obtained, since it can readily be determined by simple calculation. This conclusion is consistent with OMB A-87 cost allocation principles, which limit the effort expected of state and local governments to calculate indirect costs when such costs are "... not readily assignable...without effort disproportionate to the results achieved." In the case of daily break-time required by both State law and collective bargaining agreements, the recording of actual break-time taken twice daily by more than 15,000 employees during 250 workdays per year would not result in the determination of a materially different amount of actual time taken than could be readily calculated pursuant to the 30 minute daily standard specified by the collective bargaining agreements. Further, because the County has directed all employees to limit the daily reporting of hours worked to 7.5 hours when preparing SB 90 claims, the effect of not allowing the County to exclude one-half hour per day break-time from the productive hour calculation would be to increase the hours charged to SB 90 claims by the same one-half hour per day for all claims involving full-day charges.

According to our study and examination of the State Controller claiming instructions, the time spent on training, authorized breaks, etc., all of which are paid and form part of the total available hours, should be removed for the calculation of productive hours to get an accurate countywide productive hours as explained to the State Controller audit staff in several meetings. We produced the necessary documents in support of our calculation of the countywide productive hourly rate to the State audit staff. We believe that the State Controller's SB 90 claiming instructions explicitly approve the usage of the same by showing examples of excludable times one of which is informal time off. The worksheets were also provided to the State audit staff.

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Santa Clara County

Sexually Violent Predators Program

Further, before the introduction of countywide productive hour policy in the County of Santa Clara in our letter of December 27, 2001, we noticed the State Controller that the County was electing to change its SB 90 claiming procedures related to the calculation of productive hourly rates. The County reported that the switch to a countywide methodology for the calculation of average countywide productive hours per position would improve SB 90 claiming accuracy, consistency, and documentation and facilitates the State audit function. Consequently, more than 50 claims have been submitted and accepted during the past two years using the countywide methodology. We advised state audit staff and provided a copy of the County's letter dated December 27, 2001 and explained our understanding of the SB 90 instructions pertaining to the calculation of productive hours. During the audit of this claim, State auditors were unable to provide any written State procedures, regulations or other legal authority to refute our interpretation of Section 7 of the State Controller's SB 90 Claiming Instructions for Cities, Counties and Special Districts.

Subsequent to the audit of selected SB 90 claims and the exit conference held on September 29, 2003, an email dated February 6, 2004 was sent from the Audit Division of the State Controller's Office in reply to our letter of response to the State's audit findings. The email stated that the State would accept the usage of a countywide productive hourly rate with certain conditions. For your ready reference the email from the Audit Division of the State Controller's Office dated February 6, 2004 is reproduced below.

Copy of email dated February 6, 2004 from Jim Spano to the County of Santa Clara

Ram,

I reviewed the county's proposal dated December 19, 2001, to use countywide productive hours and have discussed your analysis with my staff and Division of Accounting and Reporting staff. The use of countywide productive hours would be acceptable to the State Controller's Office provided all employee classifications are included and productive hours are consistently used for all county programs (mandated and non-mandated).

The SCO's Mandated Cost Manual (claiming instructions), which includes guidelines for preparing mandated cost claims, does not identify the time spent on training and authorized breaks as deductions (excludable components) from total hours when computing productive hours. However, if a county chooses to deduct time for training and authorized breaks in calculating countywide productive hours, its accounting system must separately identify the actual time associated with these two components. The accounting system must also separately identify training time directly charged to program activities. Training time directly charged to program activities may not be deducted when calculating productive hours.

The countywide productive hours used by Santa Clara County were not consistently applied to all mandates for FY 2000-01. Furthermore, countywide productive hours used during the audit periods include unallowable

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deductions for time spent on training and authorized breaks. The county deducted training time based on hours required by employees' bargaining unit agreement and continuing education requirements for licensure/certification rather than actual training hours taken. In addition, the county deducted authorized break time rather than actual break time taken. The county did not adjust for training time and break time directly charged to program activities during the audit period, and therefore, cannot exclude those hours from productive hours.

If you would like to discuss the above further, please contact me.

Jim Spano

In response to the issues raised by Mr. Spano in the above email, the recording of actual training time by the County's automated payroll system was accomplished approximately two years ago. Regarding the recording of actual daily break-time for all 15,000 county employees, we believe the implementation of this requirement would be an accounting exercise that would not result in a benefit to the State or the County commensurate with the required effort and cost. Lastly, all claiming departments stand advised of these procedures and the County Controller's Office is responsible for the annual calculation of County-wide productive hours and has done so for the past three fiscal years. These procedures are already a part of the County Controller's accounting policy manual and have been used on all SB 90 claims since FY 2000-01.

As mentioned by us in our communications to the State and our discussions with the State auditors, we reiterate that the State guidelines do permit the deduction of training and authorized breaks for calculation of productive hours. The State Manual states that "Informal time off" as one item to be considered for calculation of local agency's average annual productive hours. We state that this item includes the authorized break time also. Regarding actual training hours as against the certification required training time; already our payroll accounting system identifies all the actual training time spent by all staff members of the county in the biweekly payroll procedure by separate cost codes. We do not include any training time directly charged to programs again in calculating the productive hours to ensure avoiding double recovery of costs. If State audit staff has identified any such charges included on timesheets of employees claiming against an SB 90 program, such cost should be disallowed rather than suggesting that the countywide productive hour analysis be materially amended.

We accept your statement that the use of countywide productive hours would be acceptable to the State Controller's Office provided all employee classifications are included and productive hours are consistently used for all county programs (mandates and non-mandated). In addition to SB 90 claims, we are already using these productive hourly rates for fees and charges, grants and other cost claiming purposes.

We therefore request you to reconsider your views on the usage of countywide productive hourly rate policy and rework the numbers in the report to reflect the correct costs allowed. In respect of all other points we concur with the audit findings. We request you to recalculate the unallowable costs based on our reply.

Steve Westly • California State Controller

EXHIBIT I

Santa Clara County

Domestic Violence Treatment Services Program

County of Santa Clara

Finance Agency

Troller-Treasurer Department

County Government Center, East Wing
 70 West Hedding Street
 San Jose, California 95110-1705
 (408) 299-2541 FAX (408) 290-0939



December 27, 2001

The State Controller's Office
 Attn: Local Reimbursements Section
 Division of Accounting and Reporting
 P. O. Box 942850
 Sacramento, CA 94250

Subject: Countywide Productive Hourly Rate for SB90 Claims

The Santa Clara County has decided to use the countywide effectively hourly rate in calculating the direct labor costs for its future SB90 claims. The methodology used by the County in determining the countywide effective hourly rate is consistent with the guidelines issued by the State Controller's Office in the 'SB90-Mandated Cost Manual for the Counties'. Developing a countywide effective hourly rate will standardize the County's approach, minimize duplication of effort presently expended making these calculations, and improve the accuracy and documentation related to the calculation of the productive hour rates.

The State Manual suggests the following three methods for determining the productive hours and gives the counties an option to use any of these methods:

- Actual annual productive hours for each job title;
- Countywide average annual productive hours; or
- The standard annual 1800 hours. The State Controller included the following items in determining the standard 1800 hours:
 - Paid holidays
 - Vacation earned
 - Sick leave taken
 - Informal time off
 - Jury Duty
 - Military leave taken

Prior to developing the productive hourly rate calculations, our Management Auditor (Roger Mialocq) contacted the State Controller's Bureau Chief for Compliance Audits (Jan Spano) to see if there were any objections to the countywide productive hourly rate usage. Mr. Spano concurred that the countywide hourly rate will result in a more efficient, less costly and more accurate approach.

Board of Supervisors: Donald P. Gage, Blaine Alexander, Pete McHugh, James T. Doherty, Liz Krues
 County Executive: Richard Vireddo

5

*Santa Clara County**Domestic Violence Treatment Services Program*

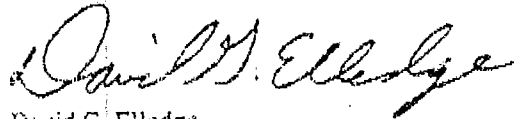
SB90-Productive Hours
December 17, 2001
Page 2 of 2

We have decided to use the countywide effective hours, and have enclosed for your review, analysis of actual hours for all county employees and the calculation of the countywide productive hours for the fiscal years 2000 and 2001. For this, we have used the information on actual hours expended during the fiscal year with data extracted from the county's computerized payroll (People Soft) system. We will amend the SB90 claims for fiscal year 2000, and will prepare all future SB90 claims using this methodology.

Please review the enclosed schedules and provide us with your immediate response. Complete supporting working papers are available at our office and will be made available upon your request. We will submit the details with each claim submitted.

If you need more information, please contact the County's SB90 Coordinator, Mr. Ram Venkatesan, at (408) 299-5214 or by email ramiah.venkatesan@fin.co.scl.ca.us

Sincerely,



David G. Elledge
Controller-Treasurer

Encl:

ANALYSIS OF FY 2000-01 ACTUAL HOURS FOR ALL COUNTY EMPLOYEES

Hours Code	Description	Balance at 5/25/00 (1)	Balance at 12/24/00 (2)	6/25/00-12/24/00 (3)	Balance at 7/8/01 (4)	FY 1999-00 Total (3+4)	Avg Hrs Per FTE*4
51	Vacation Accumulated and Earned *1	1,096,825	2,277,954	1,161,129	1,216,792	2,267,682	159.10
52	Personal Leave Earned	5,964	283,279	276,315	8,199	284,514	19.96
100	Regular Hours	12,245,376	24,433,925	12,188,550	13,609,298	25,797,848	1,809.34
600	Release Time	3,038	6,165	9,128	2,494	5,623	0.39
605	Administrative Leave	4,620	10,074	5,454	9,253	14,707	1.03
606	Paid Leave Pending Investigation	8,409	15,676	7,487	2,549	10,015	0.70
620	First Day Sick	50,392	99,702	49,310	64,673	103,983	7.30
625	Salary 48% of Total Disability Lv	32,632	76,077	43,445	53,603	97,046	6.81
630	Military Leave with Pay	323	1,264	956	506	1,462	0.10
635	FLSA Comp Time Used*5	21,440	45,862	24,422	29,060	17,827	1.30
640	Regular Comp Time Used*5	42,447	35,794	43,307	52,363	31,890	2.32
653	Annual Leave Used	14,552	31,108	16,545	19,225	35,770	2.51
655	Sick Leave Used	452,562	38,243	435,741	507,728	943,469	66.19
660	Other Paid Time	16,433	34,635	16,232	10,374	29,106	2.04
665	Jury Duty	629	1,401	772	1,301	2,073	0.15
675	Removal/Leave	354	1,604	741	2,211	2,952	0.21
676	Removal/Leave-PTO/STO	24	70	45	113	159	0.01
677	Removal/Leave-Chg Sick Lv	270	557	289	782	1,068	0.07
	Total Actual Hours Earned Hours	13,997,762	28,297,610	14,295,847	15,581,023	29,647,195	2,080
	Full-time Equivalent Positions					13,726	
	Weekdays Worked		130		140	270	
	Paid Hours Worked					2,160	

ANALYSIS	
Average Productive Hours per Employee	1,809.94
Less Holidays	-83.00
Less Daily Break Time	-113.12
Less Training Time *3	-37.17
Net Average Productive Hours Per Employee	1,571.65

- Notes:
- *1 Excludes holiday hours for 1,480 CE/MA employees, since holiday hours are included for all employees below.
 - *2 Two 15-minute breaks are provided daily per bargaining unit contracts.
 - *3 Training time was calculated based on an analysis of each bargaining unit MCA and the required continuing education hours for licensure/certification in the applicable classifications.
 - *4 Adjusted by a factor of .963 to account for the additional 10 days covered by the payroll documents.
 - *5 Includes one-third of comptime hours used since one hour is worked for every 1.5 hours taken.

11/13/01

EXHIBIT J



jspano@sco.ca.gov
02/06/2004 03:09 PM

To: Ram.Venkatesan@fin.sco.gov.org
cc: cprasad@sco.ca.gov, svanzee@sco.ca.gov, mhavey@sco.ca.gov,
gibrummels@sco.ca.gov, mquerin@sco.ca.gov, aluna@sco.ca.gov,
jvenneman@sco.ca.gov
Subject: Countywide Productive Hours

Ram,

I reviewed the county's proposal dated December 19, 2001, to use countywide productive hours and have discussed your analysis with my staff and Division of Accounting and Reporting staff. The use of countywide productive hours would be acceptable to the State Controller's Office provided all employee classifications are included and productive hours are consistently used for all county programs (mandates and nonmandated).

The SCO's Mandated Cost Manual (claiming instructions), which includes guidelines for preparing mandated cost claims, does not identify the time spent on training and authorized breaks as deductions (excludable components) from total hours when computing productive hours. However, if a county chooses to deduct time for training and authorized breaks in calculating countywide productive hours, its accounting system must separately identify the actual time associated with these two components. The accounting system must also separately identify training time directly charged to program activities. Training time directly charged to program activities may not be deducted when calculating productive hours.

The countywide productive hours used by Santa Clara County were not consistently applied to all mandates for FY 2000-01. Furthermore, countywide productive hours used during the audit periods include unallowable deductions for time spent on training and authorized breaks. The county deducted training time based on hours required by employees' bargaining unit agreement and continuing education requirements for licensure/certification rather than actual training hours taken. In addition, the county deducted authorized break time rather than actual break time taken. The county did not adjust for training time and break time directly charged to program activities during the audit period, and therefore, cannot exclude those hours from productive hours.

If you would like to discuss the above further, please contact me.

- > Jim L. Spano, CPA
- > Chief, Compliance Audits Bureau
- > Division of Audits
- > State Controller's Office
- > Work - (916) 323-5849
- > Fax - (916) 327-0832
- >
- >