



EDMUND G. BROWN JR. - GOVERNOR

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October 25, 2012

Ms. Heather Halsey
Executive Director
Commission on State Mandates
980 Ninth Street, Suite 300
Sacramento, CA 95814

Dear Ms. Halsey:

As requested in your letter of October 5, 2012, the Department of Finance (Finance) has reviewed the proposed parameters and guidelines for the Commission on State Mandates Test Claim 03-TC-02 titled "Uniform Complaint Procedures" submitted by the Solana Beach School District (claimant).

As the result of our review, we have concluded that the proposed parameters and guidelines appear to be consistent with the Statement of Decision adopted by the Commission on September 28, 2012.

In regards to offsetting revenues and reimbursements, we provide on the attached spreadsheet a list of Budget Act appropriations for fiscal years 2002-03 through 2012-13 for the following programs: Adult Basic Education, Child Nutrition, and Special Education. These appropriations represent funding available for both mandated and discretionary activities. It is Finance's position that these appropriations should be considered offsetting revenues, to the extent that school districts and county offices of education used these funds for activities found to be state-reimbursable mandates by the Commission under this test claim. Therefore, Finance requests that these funds be referenced in the parameters and guidelines (Section VII. Offsetting Revenues and Reimbursements) and for claims to be reduced accordingly.

Pursuant to Section 1181.2, subdivision (c)(1)(E) of the California Code of Regulations, "documents that are e-filed with the Commission on State Mandates need not be otherwise served on persons that have provided an e-mail address for the mailing list."

If you have any questions regarding this letter, please contact Lenin Del Castillo, Principal Program Budget Analyst, at (916) 445-0328.

Sincerely,

A handwritten signature in blue ink, appearing to read "Nick Schweizer".

Nick Schweizer
Program Budget Manager

Attachment

**Uniform Complaint Procedures (K-12), 03-TC-02
 Funding History for Adult Education, Child Nutrition, and Special Education**

Program Ed Code Sections Budget Act Items	Adult Basic Education 8500-8538; 52500-52616.5 6110-156-0001, 6110-156-0890		Child Nutrition Programs 49490-49560 6110-203-0001, 6110-201-0890		Special Education Programs 56000-56885; 59000-59300 6110-161-0001, 6110-161-0890	
BA Appropriations		*		*		*
2002-03	\$ 673,864,000		\$ 1,485,288,000		\$ 3,509,442,000	
GF	\$ 582,038,000	N	\$ 71,632,000	N	\$ 2,711,073,000	N
FF	\$ 91,826,000		\$ 1,413,656,000		\$ 798,369,000	
2003-04	\$ 619,044,000		\$ 1,518,173,000		\$ 3,637,478,000	
GF	\$ 536,850,000	N	\$ 73,308,000	N	\$ 2,686,728,000	N
FF	\$ 82,194,000		\$ 1,444,865,000		\$ 950,750,000	
2004-05	\$ 645,248,000		\$ 1,696,883,000		\$ 3,809,582,000	
GF	\$ 563,533,000	N	\$ 80,079,000	N	\$ 2,718,608,000	N
FF	\$ 81,715,000		\$ 1,616,804,000		\$ 1,090,974,000	
2005-06	\$ 681,266,000		\$ 1,702,067,000		\$ 4,039,066,000	
GF	\$ 602,054,000	N	\$ 85,263,000	N	\$ 2,890,022,000	N
FF	\$ 79,212,000		\$ 1,616,804,000		\$ 1,149,044,000	
2006-07	\$ 736,439,000		\$ 1,720,177,000		\$ 4,217,007,000	
GF	\$ 657,571,000	N	\$ 93,092,000	N	\$ 3,065,640,000	N
FF	\$ 78,868,000		\$ 1,627,085,000		\$ 1,151,367,000	
2007-08	\$ 784,995,000		\$ 1,768,303,000		\$ 4,320,349,000	
GF	\$ 707,821,000	N	\$ 123,281,000	N	\$ 3,158,993,000	N
FF	\$ 77,174,000		\$ 1,645,022,000		\$ 1,161,356,000	
2008-09	\$ 801,790,000		\$ 1,882,342,000		\$ 4,290,437,000	
GF	\$ 726,664,000	Y	\$ 125,685,000	N	\$ 3,116,298,000	N
FF	\$ 75,126,000		\$ 1,756,657,000		\$ 1,174,139,000	
2009-10	\$ 825,060,000		\$ 2,168,961,000		\$ 5,010,082,000	
GF	\$ 745,978,000	Y	\$ 134,044,000	N	\$ 3,149,874,000	N
FF	\$ 79,082,000		\$ 2,034,917,000		\$ 1,860,208,000	
2010-11	\$ 835,742,000		\$ 2,311,613,000		\$ 4,338,899,000	
GF	\$ 745,978,000	Y	\$ 151,532,000	N	\$ 3,106,681,000	N
FF	\$ 89,764,000		\$ 2,160,081,000		\$ 1,232,218,000	
2011-12	\$ 835,637,000		\$ 2,357,413,000		\$ 4,346,204,000	
GF	\$ 745,978,000	Y	\$ 155,232,000	N	\$ 3,117,119,000	N
FF	\$ 89,659,000		\$ 2,202,181,000		\$ 1,229,085,000	
2012-13	\$ 837,274,000		\$ 2,505,305,000		\$ 4,455,822,000	
GF	\$ 745,978,000	Y	\$ 156,624,000	N	\$ 3,220,353,000	N
FF	\$ 91,296,000		\$ 2,348,681,000		\$ 1,235,469,000	

* GF amount subject to Control Section 12.42 reduction? Y/N