

COMMISSION ON STATE MANDATES

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Exhibit I

November 2, 2007

Mr. Keith B. Petersen
SixTen & Associates
3841 North Freeway Blvd., Suite 170
Sacramento, CA 95834

And Interested Parties and Affected State Agencies (See Enclosed Mailing List)

RE: Submission of Additional Information

Notice to Students (02-TC-25)

Los Rios Community College District, Claimant

Education Code sections 66281.5, 66721.5

California Code of Regulations, title 5, sections 51006, 54626, 54805, 55005, 55202, 55530, 55534, 55750, 55752, 55753, 55758, 55759, 55760, 55761, 55762, 55764, 55765, 55800, 58102, 58104, 59404, and 59410.

Dear Mr. Petersen:

The California Community Colleges – Chancellor's Office has submitted the enclosed information in response to staff's October 19, 2007, request for additional information.

If you have questions on the above, please contact Kenny Louie at (916) 323-2611.

Sincerely,

A handwritten signature in cursive script that reads "Paula Higashi".

PAULA HIGASHI
Executive Director

cc: Mailing list (enclosed)

Enclosures

Paula Higashi

From: Skinner, Erik [eskinner@CCCCO.edu]
Sent: Wednesday, October 31, 2007 5:33 PM
To: Paula Higashi
Cc: Oropeza, Jeannie; Podesto, Lynn; Todd, Thomas; Lee, Jonathan; Harris, Fred; Brady, Diane
Subject: Information Request--Notice to Students 02-TC-25
Attachments: Funding sources Oct 30 07.xls

Ms. Paula Higashi,

In a letter dated October 19, you requested information related to the test claim Notice to Students (02-TC-25). Specifically, you asked for: 1) community college funding broken down by State, Federal, and Local sources for 2001-02 through the present; and 2) information regarding specific State appropriations for printing of official catalogs, schedules, and notices.

The attached spreadsheet provides the response to the first item. In regards to the second item, no specific appropriations were made in the State Budget for the identified activities during the specified time period.

I hope this response meets your needs. Please let me know if any further information or clarification is needed.

Regards,

Erik Skinner

Vice Chancellor for Fiscal Policy

Chancellor's Office

California Community Colleges

1102 Q Street, Sacramento, CA 95814-6511

www.cccco.edu

phone: 916-323-7007

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<<Funding sources Oct 30 07.xls>>

11/2/2007

FUNDING SOURCES FOR COMMUNITY COLLEGE FUNDING
(in millions)

	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	\$	\$	\$	\$	\$	\$	\$
	%	%	%	%	%	%	%
FEDERAL	225.9 3.5%	250.9 3.8%	249.2 3.7%	244.1 3.3%	249.8 3.2%	266.2 3.2%	268.2 3.1%
STATE							
General Fund	2,847.0 44.1%	2,879.5 43.7%	2,554.8 38.1%	3,277.5 44.9%	3,934.5 50.7%	4,322.0 52.3%	4,479.6 52.2%
Other state funds	10.5 0.2%	11.3 0.2%	8.6 0.1%	9.3 0.1%	13.3 0.2%	15.7 0.2%	15.6 0.2%
Lottery funds	138.1 2.1%	141.2 2.1%	140.9 2.1%	143.3 2.0%	177.9 2.3%	155.3 1.9%	155.3 1.8%
LOCAL							
Property tax	1,854.1 28.7%	1,990.4 30.2%	2,100.4 31.4%	1,754.4 24.0%	1,800.6 23.2%	1,872.5 22.6%	2,056.4 24.0%
Local miscellaneous	1,217.5 18.9%	1,145.9 17.4%	1,400.2 20.9%	1,537.5 21.1%	1,244.7 16.0%	1,326.2 16.0%	1,326.2 15.4%
STUDENT FEES	164.1 2.5%	169.2 2.6%	243.5 3.6%	334.7 4.6%	344.1 4.4%	311.6 3.8%	283.7 3.3%
TOTAL REVENUES	6,457.2 100.0%	6,588.4 100.0%	6,697.6 100.0%	7,300.8 100.0%	7,764.9 100.0%	8,269.5 100.0%	8,585.0 100.0%

Federal funds include Workforce Investment Act (WIA), Temporary Assistance for Needy Families (TANF), and Vocational and Technical Education Act (VTEA, or Perkins) funds.

Local miscellaneous funds include contract instruction, rental and interest income, endowments, and locally-collected fees.

Commission on State Mandates

Original List Date: 6/19/2003
Last Updated: 4/26/2007
List Print Date: 11/02/2007
Claim Number: 02-TC-25
Issue: Notice to Students

Mailing Information: Other

Mailing List

TO ALL PARTIES AND INTERESTED PARTIES:

Each commission mailing list is continuously updated as requests are received to include or remove any party or person on the mailing list. A current mailing list is provided with commission correspondence, and a copy of the current mailing list is available upon request at any time. Except as provided otherwise by commission rule, when a party or interested party files any written material with the commission concerning a claim, it shall simultaneously serve a copy of the written material on the parties and interested parties to the claim identified on the mailing list provided by the commission. (Cal. Code Regs., tit. 2, § 1181.2.)

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