

ITEM 21
EXECUTIVE DIRECTOR'S REPORT
Workload, Budget, and Proposed Agendas

I. WORKLOAD: Pending Caseload

Type of Action	May 14, 2007	March 16, 2007	May 12, 2006
Test Claims ¹ to be Heard and Determined	79 ²	86	104
Test Claims to be Reconsidered	0	1	0
Test Claims to be Reconsidered Based on Court Action	0 ³	0	0
Test Claims to be Reconsidered, as Directed by the Legislature	2	2	1
Incorrect Reduction Claims to be Heard and Determined	117	118	108
Incorrect Reduction Claims to be Reconsidered Based on Court Action	0	0	0
Proposed Parameters and Guidelines, and Amendments	29	24	30
Parameters and Guidelines to be Amended or Set Aside, as Directed by the Legislature or Court Action	0 ⁴	0	1
Statewide Cost Estimates to be Adopted	7	7	7
New Test Claim Filings to be Reviewed	0	0	0
New Incorrect Reduction Claim Filings to be Reviewed	0	0	0
Appeals of Executive Director's Decision	0	0	0
Regulatory Actions Pending	1	2	1

¹ This includes 50 test claims filed by school districts and 29 filed by local agencies.

² This may increase by 4 if the writ is finalized in the *County of Los Angeles et al v. Commission on State Mandates* case.

³ This may change if the writ is finalized in the *CSBA v. State of California* case.

⁴ *Id.*

II. PROPOSED 2007-2008 BUDGET

A. Budget Hearings

The Senate held one subcommittee hearing but took no action on the Commission's budget. On April 17, 2007 the Assembly Budget Subcommittee #4 and the Chair of Assembly Budget Subcommittee #2 (Education Finance) held a hearing on mandate reform. Presentations were made by the Department of Finance, Legislative Analyst, Commission on State Mandates, and interested parties. No action was taken on the Commission's Budget.

B. May Revision

On May 14, 2007, the Governor issued the May Revisions to his proposed 2007-2008 State Budget. Revisions to mandate funding are proposed as follows:

Local Agencies

The May Revision includes \$41 million additional dollars under the Commission's budget. Department of Finance staff explained that they propose to re-appropriate the remaining 2006 appropriation to allow the State Controller's Office to fund the additional costs for 2004-2005 claims subject to Proposition 1A (~\$11million). The \$41 million would also be used to fund the two statewide cost estimates that were adopted on October 4, 2006 (*Crime Victim's Domestic Violence Incident Reports and Peace Officer Personnel Records*). Any remaining funds can be used to continue to fund 2005-2006 and & 2006-2007 claims when those are submitted.

School Districts and Community College Districts

There are no changes proposed to the Governor's January Budget for mandate funding for school districts and community college districts.

III. STATE CONTROLLER'S OFFICE REPORT (SEE EXHIBIT A)

On May 7, 2007, the State Controller's Office (SCO) notified the Department of Finance that amounts appropriated for reimbursement were insufficient to fully pay the reimbursement claims filed. According to the SCO, the funding deficiencies are the result of deferred funding for new claims received during the 2004-05, 2005-06 and 2006-07 fiscal years and prior years insufficient appropriations.

The SCO requested additional funds to fully fund all funded and unfunded mandates claims. The unfunded mandate claims include programs for which the Commission has previously adopted statewide cost estimates as well as new mandated programs for which new statewide cost estimates are pending on this and future agendas. The SCO's request is summarized below:

	Local Agencies	School Districts	Community Colleges	Totals
Mandate Deficiencies ⁵	\$892,026,159	\$415,402,417	\$66,777,741	\$1,374,206,317
Unfunded New Mandates	\$103,304,099 ⁶	\$474,440,148 ⁷	\$102,367,948 ⁸	\$680,112,195
Totals	\$995,330,258	\$889,842,565	\$169,145,689	\$2,054,318,512

III. FUTURE HEARINGS/AGENDAS

The tentative agendas are subject to change based on requests for extensions of time to file comments on draft staff analyses, hearing postponements, pre-hearing conferences, and Commission staff's litigation workload.

July 26, 2007

A. Test Claims (6)

1. *Local Agency Formation Commissions* 02-TC-23
Sacramento Metropolitan Fire District, Claimant
2. *Reporting Improper Governmental Activities*, 02-TC-24
San Juan Unified School District and Santa Monica Community College District, Claimants
3. *Interagency Child Abuse & Neglect Reporting*, 00-TC-22
County of Los Angeles, Claimant
4. *Adult Education Enrollment Reporting*, 02-TC-37
Sacramento City Unified School District & Berkeley Unified School District, Claimants
5. *Domestic Violence Background Checks*, 01-TC-29
County of Alameda, Claimant
6. *Dismissal of In-Home Supportive Services*, 4419
County of San Bernardino, Claimant

⁵ Includes accrued interest.

⁶ *Absentee Ballots: Tabulation by Precinct; Administrative License Suspension; Animal Adoption; Child Abuse Treatment Services Authorization and Case Management; County Treasury Oversight Committees; Extended Commitment Youth Authority; Grand Jury Proceedings; Health Benefits for Survivors of Peace Officers and Firefighters; Law Enforcement Sexual Harassment Training; Mentally Disordered Offenders Extended Commitment Proceedings; Photographic Record of Evidence; Redevelopment Agencies; Sex Crime Confidentiality; Sex Offenders Disclosure by Law Enforcement Officers; Crime Victims Domestic Violence Incident Report; DNA Database; Elder Abuse Law Enforcement Training; False Reports of Police Misconduct; Handicapped & Disabled Students II; Peace Officer Personnel Records, Unfounded Complaints and Discovery; Postmortem Examinations.*

⁷ *Agency Fee Arrangements; Consolidated Annual Parent Notification; Differential Pay and Reemployment; Employee Benefit Disclosure; Grand Jury Proceedings; High School Exit Examination; National Norm Referenced Achievement Test; Public Health Screenings; Pupil Expulsions from School: Additional Hearing Costs; Pupil Promotion and Retention; School District Fiscal Accountability; Standardized Testing and Reporting; Stull Act.*

⁸ *Agency Fee Arrangements; Enrollment Fee Collection; and Integrated Waste Management.*

- B. Parameters and Guidelines (1)
 - 1. *Mentally Disordered Offenders: Treatment as a Condition of Parole*, 00-TC-28, 05-TC-06
County of San Bernardino, Claimant
- C. Statewide Cost Estimates (3)
 - 1. *Enrollment Fee Collection*, 99-TC-13
Los Rios Community College District, Claimant
and
Enrollment Fee Waivers, 00-TC-15
Glendale Community College District, Claimant
 - 2. *Domestic Violence Arrests and Victims Assistance*, 98-TC-14
County of Los Angeles, Claimant

September 27, 2007

- A. Test Claims (19)
 - 1. *Expulsions II, Suspensions II*, 96-358-03, 03A, 03B, 04, 04A, 04B, 98-TC-22, 23, 01-TC-17, 18,
consolidated with
Education Services Plan, 97-TC-09
San Juan Unified School District, Claimant
 - 2. *Prevailing Wage Rates*, 01-TC-28
Clovis Unified School District, Claimant
 - 5. *Child Abuse & Neglect Reporting*, 01-TC-21
San Bernardino Community College District, Claimant
 - 6. *Hepatitis and Blood-Borne Illnesses Presumption for Law Enforcement and Firefighters*, 01-TC-20
CSAC-EIA and County of Tehama, Claimants
 - 7. *Tuberculosis Presumption for Firefighters, Jail Guards, and Correctional Officers*, 01-TC-23
CSAC-EIA and County of Tehama, Claimants
 - 8. *Meningitis Presumption for Law Enforcement and Firefighters*, 01-TC-24
CSAC-EIQ and County of Tehama, Claimants
 - 9. *Hepatitis Presumption (K-14)*, 02-TC-17
Santa Monica Community College District, Claimant
- B. Reconsideration of Prior Decisions Directed by the Legislature (2)
 - 1. *Peace Officers' Cancer Presumption*, CSM 4416
 - 2. *Firefighters' Cancer Presumption*, CSM 4081

- C. Parameters and Guidelines (2)
 - 1. *Firearm Hearings for Discharged Inpatients*, 99-TC-11
County of Los Angeles, Claimant
 - 2. *Fire Safety Inspections of Care Facilities*, 01-TC-16
City of San Jose, Claimant
- D. Statewide Cost Estimates (3)
 - 1. *Handicapped and Disabled Students II*, 02-TC-40; 02-TC-49
Counties of Los Angeles and Stanislaus, Claimants
 - 2. *Domestic Violence Arrests and Victims Assistance*, 98-TC-14
County of Los Angeles, Claimant



JOHN CHIANG
California State Controller

May 7, 2007

Mr. Fred Klass
Chief Operating Officer
Department of Finance
State Capital, Room 1145
Sacramento, CA 95814

RECEIVED
MAY 09 2007
COMMISSION ON
STATE MANDATES

Re: State Mandated Cost Program Appropriation and Deficiency Request

Dear Mr. Klass:

In accordance with Government Code section 17567, you are notified that amounts appropriated for reimbursement pursuant to section 17561 were insufficient to fully pay the claims filed with this office in regard to the state mandated cost program. The following is a request for additional funds in the amount of \$1,374,206,317 (\$892,026,159 for local agencies, \$415,402,417 for school districts and \$66,777,741 for community colleges) because of an overall appropriation deficiency (see attached schedule "Appropriation and Deficiency Requests"). The deficiency request is necessary for this office to fully reimburse all funded mandate programs for the remaining unpaid claims.

The mandate program funding deficiencies are the result of deferred funding for new claims received during the 2004-05, 2005-06 and 2006-07 fiscal years and prior years insufficient appropriations. These new claims include 2004-05 late claims, 2005-06 actual cost claims and 2006-07 estimated claims that are in excess of available appropriation balances.

Payment of accrued interest is required pursuant to Government Code section 17561.5 when payment is made more than 60 days after the claim filing deadline. Deferred funding for mandate programs including requests for additional funding for prior year deficient appropriations resulted in estimated accrued interest of \$219,802,143 (\$154,478,504 for local agencies, \$56,725,686 for school districts, and \$8,597,953 for community colleges), for the period July 1, 1996, through June 30, 2007. Additionally, Addendum A, Schedule of Unfunded Mandates as of April 30, 2007, provides a listing by program of costs incurred for initial filed mandate programs that have not been funded. The total amount of these initial mandate claims is \$680,112,195 (\$103,304,099 for local agencies, \$474,440,148 for schools and \$102,367,948 for community colleges). We recommend that the initial unfunded mandate programs and the estimated amount of accrued interest be added to this deficiency request covering the period from July 1, 2007, to the effective date of the funding legislation.

The following shows a summary of deficient appropriations by funding source:

Budget Item or Other	Appropriation Balances	Appropriation Deficiencies (Unpaid Claims)	Net Request	See Page of Attachment for Detail
Local Agency Mandated Cost Programs				
2006-07 Budget Act Ch. 47/06 and Ch. 48/06	\$ 30,458,704	\$ 0	\$ 30,458,704	30
2006-07 and 2005/06 Non-General Fund	285,850	(431,677)	(145,827)	30
2005-06 Budget Act (Ch. 38/05 and Ch. 39/05)	10,706,053	0	10,706,053	30
2006/07 POBAR	0	(1,547,789)	(1,547,789)	2
2005/06 POBAR	0	(6,319,829)	(6,319,829)	3
2005/06 and 2004/05 Budget Act	1,600,536	0	1,600,536	30
2005/06 and 2004/05 AB 3632	9,321,558	0	9,321,558	30
2004/05 Budget Act (Ch. 208/04)	40,000	(30,974,562)	(30,934,562)	5
2004/05 Budget Act	256,314	0	256,314	30
2003-04 and Prior Budget Acts	0	(619,526,037)	(619,526,037)	13
2001 Local Government Claims Bill (Ch. 723/01)	0	(131,631,237)	(131,631,237)	13
2000 Local Government Claims Bill (Ch. 177/00)	0	0	0	13
1999 Local Government Claims Bill (Ch. 574/99)	0	0	0	14
1998 Local Government Claims Bill (Ch. 780-98)	0	0	0	15
1996 Local Government Claims Bill (Ch. 748-96)	0	0	0	14
1995 Local Government Claims Bill (Ch. 915-95)	0	0	0	15
1 st Installment Payment	92,603	0	92,603	30
2 nd Installment Payment	121,858	0	121,858	30
Accrued Interest for Local Governments	0	(154,478,504)	(154,478,504)	14
Subtotal	\$ 52,883,476	\$(944,909,635)	\$ (892,026,159)	13
School Mandated Cost Programs				
2006-07 Budget Act (Ch. 47/06 and Ch 48/06)	\$ 36,000	\$ (137,588,840)	\$(137,552,840)	15
2005/06 Budget Act (Ch. 38/05 and Ch. 39/05)	39,000	(144,711,993)	(144,672,993)	16
2004/05 Budget Act (Ch. 208/04)	38,000	(60,544,970)	(60,506,970)	18
2003/04 and Prior Claims	0	(45,096,327)	(45,096,327)	25
2006/07 and 2005/06 Multi-Year Funding	29,152,399	0	29,152,399	30
Accrued Interest for Schools	0	(56,725,686)	(56,725,686)	26
Subtotal	\$ 29,265,399	\$ (444,667,816)	\$ (415,402,417)	30, 26
Community College Mandated Cost Programs				
2006-07 Budget Act (Ch. 47/06 and Ch. 48/06)	\$ 15,500	\$ (7,460,142)	\$ (7,444,642)	26
2005-06 budget Act (Ch. 38/05 and Ch. 39/05)	4,000	(13,275,726)	(13,271,726)	26
2004-05 Budget Act (Ch. 208/04)	2,000	(19,307,397)	(19,305,397)	26
2003-04 and Prior Claims	0	(18,953,591)	(18,953,591)	29
2006/07 and 2005/06 Multi-Year Funding	795,568	0	795,568	31
Accrued Interest for Community Colleges	0	(8,597,953)	(8,597,953)	29
Subtotal	817,068	(67,594,809)	(66,777,741)	29
Total	\$ 82,965,943	\$(1,457,172,260)	\$1,374,206,317)	29

The following shows a summary of unfunded mandates from Addendum A:

Program Type	Appropriation Balances	Appropriation Deficiencies	Net Request	See Page of Attachment for Detail
Local Agency Mandated Cost Programs	\$ 0	\$ (103,304,099)	\$ (103,304,099)	35
School Mandated Cost Programs	0	(474,440,148)	(474,440,148)	38
Community College Mandated Cost Programs	0	(102,367,948)	(102,367,948)	38
Total	\$ 0	\$(680,112,195)	\$(680,112,195)	38
Grand Total	\$ 82,965,943	\$2,137,284,455	\$2,054,318,512	

In summary, the amount needed to fully fund all funded and unfunded mandate claims is \$2,054,318,512.

If there are any questions, please contact Ginny Brummels, Manager of Local Reimbursements of the Division of Accounting and Reporting, at (916) 324-0256.

Sincerely,



COLLIN WONG-MARTINUSEN
Chief of Staff

CWM:JAK

Attachment

cc: Marianne O'Malley, Office of Legislative Analyst
Paula Higashi, Commission on State Mandates
Richard Chivaro, State Controller's Office

SCO Prg Num	Fiscal Year	Item, Section, or Other	Chapter Number	Program Name	Initial Budget Appropriation	Footnotes	Expenditures	Appropriation Balances as of April 30, 2007	Appropriation Deficiencies (Unpaid Claims)	Net Request
Local Agency Mandates										
2006-07 Budget Act (Ch. 47/48)										
Item 8885-295-0001-Cat 11										
2	2006	Item 8885-295-0001 Comm. State Mandates	For claims 2006-07		109,000,000					
			Ch. 777/8	Absentee Ballots	0		14,399,799	0	0	0
				Absentee Ballots: Tabulation by Precinct	0		132,371	0	0	0
248	2006	Item 8885-295-0001 Comm. State Mandates	Ch. 697/99		0		447,751	0	0	0
152	2006	Item 8885-295-0001 Comm. State Mandates	Ch. 697/92	Allocation of Property Tax Revenue	0		15,676,018	0	0	0
213	2006	Item 8885-295-0001 Comm. State Mandates	Ch. 752/98	Animal Adoption	0		0	0	0	0
6	2006	Item 8885-295-0001 Comm. State Mandates	Ch. 391/88	Brendan McGuire Act	0		12,738,807	0	0	0
13	2006	Item 8885-295-0001 Comm. State Mandates	Ch. 1399/76	Child Abduction and Recovery	0			0	0	0
				Conservatorship: Developmentally Disabled Adults	0		156,511	0	0	0
67	2006	Item 8885-295-0001 Comm. State Mandates	Ch. 1304/80		0		95,544	0	0	0
88	2006	Item 8885-295-0001 Comm. State Mandates	Ch. 498/77	Coroners Responsibilities	0		456,194	0	0	0
158	2006	Item 8885-295-0001 Comm. State Mandates	Ch. 411/95	Crime Victims' Rights	0			0	0	0
				Developmentally Disabled: Attorney Services	0		309,786	0	0	0
87	2006	Item 8885-295-0001 Comm. State Mandates	Ch. 694/75		0			0	0	0
167	2006	Item 8885-295-0001 Comm. State Mandates	Ch. 246/95	Domestic Violence Arrest Policies and Standards	0		5,582,345	0	0	0
177	2006	Item 8885-295-0001 Comm. State Mandates	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Mgmt.	0		2,225,345	0	0	0
257	2006	Item 8885-295-0001 Comm. State Mandates	Ch. 590/95	False Reports of Police Misconduct	0		5,418	0	0	0
23	2006	Item 8885-295-0001 Comm. State Mandates	Ch. 1568/82	Firefighters' Cancer Presumption	0		1,419,693	0	0	0
				Health Benefits for Survivors of Peace Officers & Firefighters	0		708,911	0	0	0
1097	2006	Item 8885-295-0001 Comm. State Mandates	Ch. 1120/96		0		12,331	0	0	0
35	2006	Item 8885-295-0001 Comm. State Mandates	Ch. 644/80	Judicial Proceedings	0		18,200	0	0	0
43	2006	Item 8885-295-0001 Comm. State Mandates	Ch. 102/81	Medi-Cal Beneficiary Death Notices	0			0	0	0
				Mentally Disordered Offenders' Extended Commitment Proceedings	0		2,282,731	0	0	0
203	2006	Item 8885-295-0001 Comm. State Mandates	Ch. 1418/85		0			0	0	0
				Mentally Disordered Sex Offenders: Extended Commitments	0		94,698	0	0	0
39	2006	Item 8885-295-0001 Comm. State Mandates	Ch. 1036/78		0			0	0	0
				Mentally Retarded Defendants: Diversion	0		16,021	0	0	0
66	2006	Item 8885-295-0001 Comm. State Mandates	Ch. 1253/80		0		1,698,140	0	0	0
200	2006	Item 8885-295-0001 Comm. State Mandates	Ch. 1114/79	Not Guilty By Reason of Insanity II	0		264,970	0	0	0
122	2006	Item 8885-295-0001 Comm. State Mandates	Ch. 916/92	Pacific Beach Safety	0		706,722	0	0	0
124	2006	Item 8885-295-0001 Comm. State Mandates	Ch. 1603/90	Perinatal Services	0		3,124,255	0	0	0
83	2006	Item 8885-295-0001 Comm. State Mandates	Ch. 1422/82	Permanent Absentee Voters	0		346,982	0	0	0
215	2006	Item 8885-295-0001 Comm. State Mandates	Ch. 875/85	Photographic Record of Evidence	0		1,473,854	0	0	0
118	2006	Item 8885-295-0001 Comm. State Mandates	Ch. 1171/89	Police Officers' Cancer Presumption	0		570,616	0	0	0
255	2006	Item 8885-295-0001 Comm. State Mandates	Ch. 284/00	Postmortem Examinations	0		257,445	0	0	0
127	2006	Item 8885-295-0001 Comm. State Mandates	Ch. 999/91	Rape Victim Counseling Center Notices	0		780,364	0	0	0
73	2006	Item 8885-295-0001 Comm. State Mandates	Ch. 1088/88	Search Warrants/AIDS	0		273,396	0	0	0
18	2006	Item 8885-295-0001 Comm. State Mandates	Ch. 1242/77	Senior Citizens' Property Tax Deferral	0		11,255,942	0	0	0
175	2006	Item 8885-295-0001 Comm. State Mandates	Ch. 762/95	Sex Violent Predators	0		537,517	0	0	0
120	2006	Item 8885-295-0001 Comm. State Mandates	Ch. 337/90	Stolen Vehicle Notification	0		1,666	0	0	0
163	2006	Item 8885-295-0001 Comm. State Mandates	Ch. 1249/92	Threats Against Peace Officers	0		212,592	0	0	0
90	2006	Item 8885-295-0001 Comm. State Mandates	Ch. 921/87	Unitary Countywide Tax Rates	0		258,361	0	0	0
56	2006	Item 8885-295-0001 Comm. State Mandates	Ch. 704/75	Voter Registration Procedures	0		78,541,296	0	0	0
Claims for 2006-07, Item 8885-295-0001-Cat. 11 Subtotal										

SCO Prg Num	Fiscal Year	Item, Section, or Other	Chapter Number	Program Name	Initial Budget Appropriation	Footnotes	Expenditures	Appropriation Balances as of April 30, 2007	Appropriation Deficiencies (Unpaid Claims)	Net Request
255	2005	Item 8885-295-0001 Comm. State Mandates	Ch. 284/00	Postmortem Examinations	0		518,742	0	0	0
127	2005	Item 8885-295-0001 Comm. State Mandates	Ch. 999/91	Rape Victim Counseling Center Notices	0		104,784	0	0	0
73	2005	Item 8885-295-0001 Comm. State Mandates	Ch. 1088/88	Search Warrants/AIDS	0		925,674	0	0	0
18	2005	Item 8885-295-0001 Comm. State Mandates	Ch. 1242/77	Senior Citizens' Property Tax Deferral	0		258,165	0	0	0
175	2005	Item 8885-295-0001 Comm. State Mandates	Ch. 762/95	Sex Violent Predators	0		11,555,642	0	0	0
120	2005	Item 8885-295-0001 Comm. State Mandates	Ch. 337/90	Stolen Vehicle Notification	0		659,657	0	0	0
163	2005	Item 8885-295-0001 Comm. State Mandates	Ch. 1249/92	Threats Against Peace Officers	0		73,868	0	0	0
90	2005	Item 8885-295-0001 Comm. State Mandates	Ch. 921/87	Unitary Countywide Tax Rates	0		263,545	0	0	0
56	2005	Item 8885-295-0001 Comm. State Mandates	Ch. 704/75	Voter Registration Procedures	0		886,933	0	0	0
		Claims for Item 8885-295-0001 Subtotal					89,340,425	0	0	0
		Item 4440-295-0001-98-01-002			93,000,000					
				For payment of 2005-06 cost for AB3632						
191	2005	Item 4440-295-0001 Department of Mental Health	Ch. 654/96	Seriously Emotionally Disturbed Pupils: Out-of-State M.H.S.		(1)	28,278,786	0	0	0
111	2005	Item 4440-295-0001 Department of Mental Health	Ch. 1747/84	Services to Handicapped Students		(1)	63,090,549	0	0	0
		Claims for 2005-06 AB3236, Items 4440-295-0001-98-01-002 Subtotal					91,369,335	0	0	0
		Item 0001-8885-295-Cat 16								
187	2005	Item 8885-295-0001 (0.6) Comm. State Mandates, Provision 1	Ch. 675/90	Peace Officers' Procedural Bill of Rights	0	(1)	16,600,000	0	6,319,829	(6,319,829)
		Claims for Item 0001-8885-295-Cat 16 Subtotal					16,600,000	0	6,319,829	(6,319,829)
		Other Claims for 2005-06, Non-General Fund								
246	2005	Item 8885-295-0044 Department of Motor Vehicles	Ch. 1460/89	Administrative License Suspension	1,506,000	(1)	145,267	0	431,677	(431,677)
121	2005	Item 8885-295-0106 Department of Pesticide Regulation	Ch. 1200/89	Pesticide Use Reports	157,000	(1)	81,799	0	0	0
		Other Claims for 2005-06 Subtotal					227,066	0	431,677	(431,677)
		2005-06 Budget Act (Ch. 38/39) Total					197,536,825	0	6,751,506	(6,751,506)
		2004-05 Budget Act (Ch. 208)								
		Item 8885-295-0001								
2	2004	Item 0890-295-0001 Secretary of State	Ch. 777/78	Absentee Ballots	1,000		19,476,941	1,000	408,466	(407,466)
			Ch. 697/99	Absentee Ballots: Tabulation by Precinct	0		64,019	0	0	0
248	2004	Item 0890-295-0001 Secretary of State	Ch. 644/94	Airport Land Use Commissions /Plans	1,000		0	1,000	0	1,000
178	2004	Item 2660-295-0042 Department of Transportation	Ch. 697/92	Allocation of Property Tax Revenue	1,000		556,831	1,000	0	1,000
152	2004	Item 9100-295-0001 Tax Relief	Ch. 752/98	Animal Adoption	13,900,000		23,014,389	1,000	750,634	(749,634)
213	2004	Item 8570-295-0001 Department of Food and Agriculture	Ch. 391/88	Brendon Maquire Act	1,000		0	1,000	0	1,000
6	2004	Item 0890-295-0001 Secretary of State	Ch. 1399/76	Child Abduction and Recovery	1,000		14,538,110	1,000	0	1,000
13	2004	Item 0820-295-0001 Department of Justice	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	1,000		140,078	1,000	0	1,000
67	2004	Item 4300-295-0001 Departmental of Developmental Services	Ch. 498/77	Coroners Responsibilities	1,000		85,088	1,000	0	1,000
88	2004	Item 4440-295-0001 Department of Mental Health	Ch. 411/95	Crime Victims' Rights	1,000		482,941	1,000	0	1,000
158	2004	Item 0690-296-0001 Office of Emergency Services								

State Controller's Office
 Division of Accounting and Reporting - State Mandated Cost Programs
 Schedule of Appropriation and Deficiency Report as of April 30, 2007

SCO Prg Num	Fiscal Year	Item, Section, or Other	Chapter Number	Program Name	Initial Budget Appropriation	Notes	Expenditures	Appropriation Balances as of April 30, 2007	Appropriation Deficiencies (Unpaid Claims)	Net Request
87	2004	Item 4300-295-0001 Departmental of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorney Services	1,000		373,390	1,000	0	1,000
167	2004	Item 8120-295-0001 Comm. on Peace Officer Standards and Training	Ch. 248/95	Domestic Violence Arrest Policies and Standards	1,000		6,961,445	1,000	297,020	(296,020)
177	2004	Item 5430-295-0001 Board of Corrections	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Mgmt.	1,000		2,504,652	1,000	0	1,000
23	2004	Item 7350-295-0001 Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	1,000		3,848,153	1,000	0	1,000
35	2004	Item 4300-295-0001 Departmental of Developmental Services	Ch. 644/80	Judicial Proceedings	1,000		64,431	1,000	0	1,000
41	2004	Item 9210-295-0001 Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	1,000		6,713,511	1,000	102,155	(101,155)
43	2004	Item 4260-295-0001 Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	1,000		23,022	1,000	0	1,000
203	2004	Item 4440-295-0001 Department of Mental Health	Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	1,000		2,485,381	1,000	0	1,000
39	2004	Item 4440-295-0001 Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders' Extended Commitments	1,000		174,802	1,000	0	1,000
66	2004	Item 4300-295-0001 Departmental of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	1,000		14,266	1,000	0	1,000
200	2004	Item 4440-295-0001 Department of Mental Health	Ch. 1114/79	Not Guilty By Reason of Insanity II	1,000		2,393,946	1,000	0	1,000
122	2004	Item 9210-295-0001 Local Government Financing	Ch. 641/86	Open Meeting Act / Brown Act Reform	1,000		14,058,767	1,000	451,142	(450,142)
187	2004	Item 4260-295-0001 Department of Health Services	Ch. 916/82	Pacific Beach Safety	1,000		252,962	1,000	0	1,000
124	2004	Item 1880-295-0001 State Personnel Board Services	Ch. 675/90	Peace Officers' Procedural Bill of Rights	1,000		0	1,000	24,538,637	(24,537,637)
83	2004	Item 4260-295-0001 Department of Health Services	Ch. 1603/90	Perinatal Services	1,000		1,373,793	1,000	381,646	(380,646)
121	2004	Item 0890-295-0001 Secretary of State Regulation	Ch. 1422/82	Permanent Absentee Voters	1,000		2,629,053	1,000	132,071	(131,071)
215	2004	Item 3930-295-0001 Department of Pesticide Regulation	Ch. 1200/89	Pesticide Use Reports	1,000		224,468	1,000	0	1,000
118	2004	Item 9210-295-0001 Local Government Financing	Ch. 875/85	Photographic Record of Evidence	1,000		721,358	1,000	0	1,000
128	2004	Item 7350-295-0001 Department of Industrial Relations	Ch. 1171/89	Police Officers' Cancer Presumption	1,000		2,931,219	1,000	0	1,000
127	2004	Item 5240-295-0001 Department of Corrections Financing	Ch. 820/91	Prisoner Parental Rights	1,000		0	1,000	3,679,040	(3,678,040)
55	2004	Item 9210-295-0001 Local Government Community Development	Ch. 999/91	Rape Victim Counseling Center Notices	1,000		92,211	1,000	0	1,000
73	2004	Item 4260-295-0001 Department of Health Services	Ch. 1143/80	Regional Housing Need Determination	1,000		3,595	1,000	0	1,000
18	2004	Item 9100-295-0001 Tax Relief	Ch. 1088/88	Search Warrants/AIDS	1,000		1,569,733	1,000	0	1,000
175	2004	Item 4440-295-0001 Department of Mental Health	Ch. 1242/77	Senior Citizens' Property Tax Deferral	1,000		243,532	1,000	0	1,000
163	2004	Item 9690-296-0001 Office of Emergency Services	Ch. 762/95	Sex Violent Predators	1,000		12,938,626	1,000	0	1,000
90	2004	Item 9100-295-0001 Tax Relief	Ch. 1249/92	Threats Against Peace Officers	1,000		2,917	1,000	0	1,000
56	2004	Item 0890-295-0001 Secretary of State	Ch. 921/87	Unitary Countywide Tax Rates	1,000		173,003	1,000	0	1,000
			Ch. 704/75	Voter Registration Procedures	1,000		1,456,365	1,000	0	1,000

SCO Prg Num	Fiscal Year	Item, Section, or Other	Chapter Number	Program Name	Initial Budget Appropriation	Footnotes	Expenditures	Appropriation Balances as of April 30, 2007	Appropriation Deficiencies (Unpaid Claims)	Net Request
197	2004	Item 0690-296-0001 Office of Emergency Services	Ch. 1120/96	Health Benefits for Survivors of Peace Officers & Firefighters	1,000		589,424	1,000	0	1,000
		Claims for 2004-05, Item 8885-295-0001 Subtotal					123,176,422	38,000	30,740,811	(30,702,811)
		Item 4440-295-0001 (11)			93,000,000					
191	2004	Item 4440-295-0001 Department of Mental Health	For payment of 2004-05 cost for AB3632	Seriously Emotionally Disturbed Pupils: Out-of-State M.H.S.	1,000	(1)	31,344,823	1,000	0	1,000
111	2004	Item 4440-295-0001 Department of Mental Health	Ch. 654/96	Services to Handicapped Students	1,000	(1)	65,595,884	1,000	233,751	(232,751)
		Claims for Item 4440-295-0001 (11)					96,940,707	2,000	233,751	(231,751)
		2004-05 Budget Act (Ch. 208) Total					220,117,129	40,000	30,974,562	(30,934,562)
		2003-04 and Prior Budget Acts								
		2003-04 Budget Act (Ch. 157)								
2	2003	Item 0890-295-0001 Secretary of State	Ch. 777/78	Absentee Ballots	1,000		0	0	19,348,183	(19,348,183)
178	2003	Item 2660-295-0042 Department of Transportation	Ch. 644/94	Airport Land Use Commissions /Plans	2,000		0	0	7,044	(7,044)
152	2003	Item 9100-295-0001 Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue	1,000		0	0	362,165	(362,165)
13	2003	Item 0820-295-0001 Department of Justice	Ch. 1399/76	Child Abduction and Recovery	1,000		0	0	13,540,420	(13,540,420)
67	2003	Item 4300-295-0001 Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	1,000		0	0	136,462	(136,462)
88	2003	Item 4300-295-0001 Department of Developmental Services	Ch. 498/77	Coroners Responsibilities	1,000		0	0	83,566	(83,566)
158	2003	Item 8100-295-0001 Office of Criminal Justice Planning	Ch. 411/95	Crime Victims' Rights	1,000		0	0	415,321	(415,321)
87	2003	Item 4300-295-0001 Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorney Services	1,000		0	0	308,674	(308,674)
167	2003	Item 8120-295-0001 Comm. on Peace Officer Standards and Training	Ch. 246/95	Domestic Violence Arrest Policies and Standards	1,000		0	0	6,212,473	(6,212,473)
177	2003	Item 5430-295-0001 Board of Corrections	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Mgmt.	1,000		0	0	2,353,015	(2,353,015)
23	2003	Item 7350-295-0001 Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	1,000		0	0	3,076,043	(3,076,043)
35	2003	Item 4300-295-0001 Department of Developmental Services	Ch. 644/80	Judicial Proceedings	1,000		0	0	137,059	(137,059)
41	2003	Item 9210-295-0001 Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	1,000		0	0	6,009,643	(6,009,643)
43	2003	Item 4260-295-0001 Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	1,000		0	0	19,422	(19,422)
39	2003	Item 4440-295-0001 Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	1,000		0	0	40,675	(40,675)
66	2003	Item 4300-295-0001 Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	1,000		0	0	14,010	(14,010)
200	2003	Item 4440-295-0001 Department of Mental Health	Ch. 1114/79	Not Guilty By Reason of Insanity II	1,000		0	0	2,193,116	(2,193,116)
219	2003	Item 9210-295-0001 Local Government Financing	Ch. 641/86	Open Meeting Act /Brown Act Reform	1,000		0	0	14,713,592	(14,713,592)
122	2003	Item 4260-295-0001 Department of Health Services	Ch. 916/92	Pacific Beach Safety	1,000		0	0	256,296	(256,296)

State Controller's Office
Division of Accounting and Reporting - State Mandated Cost Programs
Schedule of Appropriation and Deficiency Report as of April 30, 2007

SCO Prg Num	Fiscal Year	Item, Section, or Other	Chapter Number	Program Name	Initial Budget Appropriation	Expenditures	Appropriation Balances as of April 30, 2007	Appropriation Deficiencies (Unpaid Claims)	Net Request
187	2003	Item 1880-295-0001 State Personnel Board Services	Ch. 465/76	Peace Officers Procedural Bill of Rights	1,000	0	0	28,522,111	(28,522,111)
124	2003	Item 4260-295-0001 Department of Health Services	Ch. 1603/90	Perinatal Services	1,000	0	0	1,002,334	(1,002,334)
83	2003	Item 0890-295-0001 Secretary of State	Ch. 1422/82	Permanent Absentee Voters	1,000	0	0	2,995,325	(2,995,325)
121	2003	Item 3930-295-0001 Department of Pesticide Regulation	Ch. 1200/89	Pesticide Use Reports	1,000	0	0	165,114	(165,114)
118	2003	Item 7350-295-0001 Department of Industrial Relations	Ch. 1171/89	Police Officers' Cancer Presumption	1,000	0	0	2,269,194	(2,269,194)
128	2003	Item 5240-295-0001 Department of Corrections	Ch. 820/91	Prisoner Parental Rights	1,000	0	0	2,910,936	(2,910,936)
127	2003	Item 9210-295-0001 Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	1,000	0	0	277,627	(277,627)
55	2003	Item 2240-295-0001 Dept. of Housing and Community Development	Ch. 1143/80	Regional Housing Need Determination	1,000	0	0	2,181,855	(2,181,855)
73	2003	Item 4260-295-0001 Department of Health Services	Ch. 1088/88	Search Warrants/AIDS	1,000	0	0	1,547,255	(1,547,255)
18	2003	Item 9100-295-0001 Tax Relief	Ch. 1242/77	Senior Citizens' Property Tax Deferral	1,000	0	0	238,077	(238,077)
191	2003	Item 4440-295-0001 Department of Mental Health	Ch. 654/96	Seriously Emotionally Disturbed Pupils: Out-of-State M. H.S.	1,000	0	0	21,723,287	(21,723,287)
111	2003	Item 4440-295-0001 Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	1,000	0	0	60,554,665	(60,554,665)
175	2003	Item 4440-295-0001 Department of Mental Health	Ch. 762/95	Sex Violent Predators	1,000	0	0	12,016,967	(12,016,967)
163	2003	Item 8100-295-0001 Office of Criminal Justice Planning	Ch. 1249/92	Threats Against Peace Officers	1,000	0	0	2,005	(2,005)
90	2003	Item 9100-295-0001 Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	1,000	0	0	151,074	(151,074)
56	2003	Item 0890-295-0001 Secretary of State	Ch. 704/75	Voter Registration Procedures	1,000	0	0	1,584,120	(1,584,120)
2003-04 Budget Act (Ch. 157) Total								207,369,125	(207,369,125)
2002-03 Budget Act (Ch. 379)									
2	2002	Item 0890-295-0001 Secretary of State	Ch. 77/76	Absentee Ballots	1,000	0	0	12,453,576	(12,453,576)
1	2002	Item 4260-295-0001 Department of Health Services	Ch. 1597/88	AIDS Testing	1,000	0	0	783,100	(783,100)
178	2002	Item 2660-295-0042 Department of Transportation	Ch. 644/94	Airport Land Use Commissions /Plans	2,000	0	0	3,550	(3,550)
152	2002	Item 9100-295-0001 Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue	1,000	0	0	298,804	(298,804)
13	2002	Item 0820-295-0001 Department of Justice	Ch. 1399/76	Child Abduction and Recovery	1,000	0	0	16,123,379	(16,123,379)
67	2002	Item 4360-295-0001 Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	1,000	0	0	127,317	(127,317)
88	2002	Item 4300-295-0001 Department of Developmental Services	Ch. 498/77	Coroners Responsibilities	1,000	0	0	78,570	(78,570)
158	2002	Item 8100-295-0001 Office of Criminal Justice Planning	Ch. 411/95	Crime Victims' Rights	1,000	0	0	402,320	(402,320)
87	2002	Item 4300-295-0001 Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorney Services	1,000	0	0	334,781	(334,781)
167	2002	Item 8120-295-0001 Comm. on Peace Officer Standards and Training	Ch. 246/95	Domestic Violence Arrest Policies and Standards	1,000	0	0	6,238,606	(6,238,606)
177	2002	Item 5430-295-0001 Board of Corrections	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Mgmt.	1,000	0	0	2,581,853	(2,581,853)
23	2002	Item 7350-295-0001 Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	1,000	0	0	3,939,437	(3,939,437)
161	2002	Item 0890-295-0001 Secretary of State	Ch. 789/95	Investment Reports	1,000	0	0	5,322,035	(5,322,035)

SCO Prg Num	Fiscal Year	Item, Section, or Other	Chapter Number	Program Name	Initial Budget Appropriation	Notes	Expenditures	Appropriation Balances as of April 30, 2007	Appropriation Deficiencies (Unpaid Claims)	Net Request
35	2002	Item 4300-295-0001 Department of Developmental Services	Ch. 644/80	Judicial Proceedings	1,000		0	0	65,009	(65,009)
41	2002	Item 9210-295-0001 Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	1,000		0	0	6,743,717	(6,743,717)
43	2002	Item 4260-295-0001 Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	1,000		0	0	20,253	(20,253)
39	2002	Item 4440-295-0001 Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	1,000		0	0	94,707	(94,707)
66	2002	Item 4300-295-0001 Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	1,000		0	0	12,342	(12,342)
138	2002	Item 0820-295-0001 Department of Justice	Ch. 1105/92	Misdemeanor: Booking and Fingerprinting	1,000		0	0	2,723,511	(2,723,511)
200	2002	Item 4440-295-0001 Department of Mental Health	Ch. 1114/79	Not Guilty By Reason of Insanity II	1,000		0	0	1,909,328	(1,909,328)
219	2002	Item 9210-295-0001 Local Government Financing	Ch. 641/86	Open Meeting Act/Brown Act Reform	1,000		0	0	14,127,657	(14,127,657)
122	2002	Item 4260-295-0001 Department of Health Services	Ch. 916/92	Pacific Beach Safety	1,000		0	0	205,278	(205,278)
187	2002	Item 1880-295-0001 State Personnel Board	Ch. 465/76	Peace Officers Procedural Bill of Rights	1,000		0	0	24,713,497	(24,713,497)
124	2002	Item 4260-295-0001 Department of Health Services	Ch. 1603/90	Perinatal Services	1,000		0	0	1,111,044	(1,111,044)
83	2002	Item 0890-295-0001 Secretary of State	Ch. 1422/82	Permanent Absentee Voters	1,000		0	0	1,864,418	(1,864,418)
121	2002	Item 3930-295-0001 Department of Pesticide Regulation	Ch. 1200/89	Pesticide Use Reports	1,000		0	0	157,487	(157,487)
118	2002	Item 8350-295-0001 Department of Industrial Relations	Ch. 1171/89	Police Officers' Cancer Presumption	1,000		0	0	1,555,360	(1,555,360)
128	2002	Item 5240-295-0001 Department of Corrections	Ch. 820/91	Prisoner Parental Rights	1,000		0	0	2,763,255	(2,763,255)
127	2002	Item 9210-295-0001 Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	1,000		0	0	255,024	(255,024)
55	2002	Item 2240-295-0001 Dept. of Housing and Community Development	Ch. 1143/80	Regional Housing Need Determination	1,000		0	0	3,242,842	(3,242,842)
73	2002	Item 4260-295-0001 Department of Health Services	Ch. 1088/88	Search Warrants/AIDS	1,000		0	0	1,309,321	(1,309,321)
18	2002	Item 9100-295-001 Tax Relief	Ch. 1242/77	Senior Citizens' Property Tax Deferral	1,000		0	0	229,255	(229,255)
191	2002	Item 4440-295-0001 Department of Mental Health	Ch. 654/96	Seriously Emotionally Disturbed Pupils: Out-of-State M. H.S.	1,000		0	0	22,564,814	(22,564,814)
111	2002	Item 4440-295-0001 Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	1,000		0	0	123,769,608	(123,769,608)
175	2002	Item 4440-295-0001 Department of Mental Health	Ch. 762/95	Sex Violent Predators	1,000		0	0	12,517,260	(12,517,260)
110	2002	Item 4260-295-0001 Department of Health Services	Ch. 955/89	SIDS Autopsy Protocols	1,000		0	0	628,901	(628,901)
180	2002	Item 4260-295-0001 Department of Health Services	Ch. 1111/89	SIDS Training for Firefighters	1,000		0	0	63,176	(63,176)
125	2002	Item 4260-295-0001 Department of Health Services	Ch. 268/91	SIDS: Contact by Local Health Officers	1,000		0	0	394,574	(394,574)
120	2002	Item 0820-295-0001 Department of Justice	Ch. 337/90	Stolen Vehicle Notification	1,000		0	0	510,736	(510,736)
163	2002	Item 8100-295-0001 Office of Criminal Justice Planning	Ch. 1249/92	Threats Against Peace Officers	1,000		0	0	23,171	(23,171)
90	2002	Item 9100-295-0001 Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	1,000		0	0	179,202	(179,202)
181	2002	Item 3540-295-0001 Department of Forestry and Fire Protection	Ch. 1188/92	Very High Fire Hazard Severity Zones	1,000		0	0	177,184	(177,184)

State Controller's Office
 Division of Accounting and Reporting - State Mandated Cost Programs
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SCO Prg Num	Fiscal Year	Item, Section, or Other	Chapter Number	Program Name	Initial Budget Appropriation	Footnotes	Expenditures	Appropriation Balances as of April 30, 2007	Appropriation Deficiencies (Unpaid Claims)	Net Request
2002-03	2002	Item 0890-295-0001 Secretary of State	Ch. 704/75	Voter Registration Procedures	1,000		0	0	928,546	(928,546)
		Item 0890-295-0001 Secretary of State					0	0	273,547,805	(273,547,805)
		Budget Act (Ch. 106)								
2001-02	2001	Item 0890-295-0001 Secretary of State	Ch. 77/78	Absentee Ballots	6,307,000		0	0	5,368,082	(5,368,082)
1	2001	Item 4260-295-0001 Department of Health Services	Ch. 1597/88	AIDS Testing	1,281,000		0	0	32,094	(32,094)
152	2001	Item 9100-295-0001 Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue	374,000		0	0	67,741	(67,741)
13	2001	Item 0820-295-0001 Department of Justice	Ch. 1399/76	Child Abduction and Recovery	13,599,000		0	0	3,484,586	(3,484,586)
67	2001	Item 4360-295-0001 Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	103,000		0	0	28,924	(28,924)
158	2001	Item 8100-295-0001 Office of Criminal Justice Planning	Ch. 411/95	Crime Victims' Rights	829,000		0	0	65,727	(65,727)
87	2001	Item 4300-295-0001 Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorney Services	189,000		0	0	150,466	(150,466)
167	2001	Item 8120-295-0001 Comm. on Peace Officer Standards and Training	Ch. 246/95	Domestic Violence Arrest Policies and Standards	6,781,000		0	0	2,344,884	(2,344,884)
177	2001	Item 5430-295-0001 Board of Corrections	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Mgmt.	1,004,000		0	0	1,546,418	(1,546,418)
23	2001	Item 7350-295-0001 Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	719,000		0	0	2,739,580	(2,739,580)
161	2001	Item 0890-295-0001 Secretary of State	Ch. 783/95	Investment Reports	3,449,000		0	0	2,921,178	(2,921,178)
35	2001	Item 4300-295-0001 Department of Developmental Services	Ch. 644/80	Judicial Proceedings	87,000		0	0	73,010	(73,010)
41	2001	Item 9210-295-0001 Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	3,119,736		0	0	4,400,344	(4,400,344)
43	2001	Item 4260-295-0001 Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	103,000		0	0	6,571	(6,571)
39	2001	Item 4440-295-0001 Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	195,000		0	0	146,131	(146,131)
138	2001	Item 0820-295-0001 Department of Justice	Ch. 1105/92	Misdemeanor: Booking and Fingerprinting	1,022,000		0	0	1,911,575	(1,911,575)
200	2001	Item 4440-295-0001 Department of Mental Health	Ch. 1114/79	Not Guilty By Reason of Insanity II	308,000		0	0	1,345,725	(1,345,725)
219	2001	Item 9210-295-0001 Local Government Financing	Ch. 641/86	Open Meeting Act /Brown Act Reform	2,988,672		0	0	10,964,840	(10,964,840)
122	2001	Item 4260-295-0001 Department of Health Services	Ch. 916/92	Pacific Beach Safety	73,000		0	0	131,705	(131,705)
124	2001	Item 4260-295-0001 Department of Health Services	Ch. 1603/90	Perinatal Services	2,772,000		0	0	243,315	(243,315)
83	2001	Item 0890-295-0001 Secretary of State	Ch. 1422/82	Permanent Absentee Voters	335,000		0	0	876,078	(876,078)
121	2001	Item 3930-295-0001 Department of Pesticide Regulation	Ch. 1200/89	Pesticide Use Reports	232,000		0	0	118,762	(118,762)
118	2001	Item 8350-295-0001 Department of Industrial Relations	Ch. 1171/89	Police Officers' Cancer Presumption	748,000		0	0	1,654,638	(1,654,638)
128	2001	Item 5240-295-0001 Department of Corrections	Ch. 820/91	Prisoner Parental Rights	1,958,000		0	0	1,078,052	(1,078,052)
127	2001	Item 9210-295-0001 Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	157,896		0	0	161,594	(161,594)
55	2001	Item 2240-295-0001 Dept. of Housing and Community Development	Ch. 1143/80	Regional Housing Need Determination	850,000		0	0	3,536,540	(3,536,540)
73	2001	Item 4260-295-0001 Department of Health Services	Ch. 1088/88	Search Warrants/AIDS	928,000		0	0	354,576	(354,576)

SCO Prg Num	Fiscal Year	Item, Section, or Other	Chapter Number	Program Name	Initial Budget Appropriation	T Notes	Expenditures	Appropriation Balances as of April 30, 2007	Appropriation Deficiencies (Unpaid Claims)	Net Request
111	2001	Item 4440-295-0001 Department of Mental Health	Ch. 174/784	Services to Handicapped Students	46,944,000		0	0	54,300,952	(54,300,952)
175	2001	Item 4440-295-0001 Department of Mental Health	Ch. 762/95	Sex Violent Predators	4,197,000		0	0	5,827,216	(5,827,216)
110	2001	Item 4260-295-0001 Department of Health Services	Ch. 955/89	SIDS Autopsy Protocols	1,929,000		0	0	349,497	(349,497)
180	2001	Item 4260-295-0001 Department of Health Services	Ch. 1111/89	SIDS Training for Firefighters	117,000		0	0	72,904	(72,904)
125	2001	Item 4260-295-0001 Department of Health Services	Ch. 268/91	SIDS: Contact by Local Health Officers	335,000		0	0	197,508	(197,508)
120	2001	Item 0820-295-0001 Department of Justice	Ch. 337/90	Stolen Vehicle Notification	362,000		0	0	246,907	(246,907)
90	2001	Item 9100-295-0001 Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	380,000		0	0	35,062	(35,062)
181	2001	Item 3540-295-0001 Department of Forestry and Fire Protection	Ch. 1188/92	Very High Fire Hazard Severity Zones	89,000		0	0	56,152	(56,152)
56	2001	Item 0890-295-0001 Secretary of State	Ch. 704/75	Voter Registration Procedures	1,461,000		0	0	778,351	(778,351)
		2001-02 Budget Act (Ch. 106) Total					0	0	107,617,685	(107,617,685)
		2000-01 Budget Act (Ch. 52)								
2	2000	Item 0890-295-0001 Secretary of State	Ch. 77/78	Absentee Ballots	6,111,000		6,166,428	0	0	0
248	2000	Item 8885-111-001 Comm. on State Mandates	Ch. 697/99	Absentee Ballots: Tabulation by Precinct	0		176,596	0	0	0
1	2000	Item 4260-295-0001 Department of Health Services	Ch. 1597/88	AIDS Testing	1,241,000		1,403	0	0	0
213	2000	Item 8885-111-001 Comm. on State Mandates	Ch. 752/98	Animal Adoption	0		17,845,489	0	0	0
13	2000	Item 0820-295-0001 Department of Justice	Ch. 1399/76	Child Abduction and Recovery	10,177,000		4,538,917	0	0	0
196	2000	Item 8885-111-001 Comm. on State Mandates	Ch. 1090/96	Child Abuse Treatment Services: Authorization and Case Management	0		133,518	0	0	0
207	2000	Item 8885-111-001 Comm. on State Mandates	Ch. 156/96	County Treasury Oversight Committee	0		297,433	0	0	0
87	2000	Item 4300-295-0001 Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorney Services	189,000		2,836	0	0	0
167	2000	Item 8120-295-0001 Comm. on Peace Officer Standards and Training	Ch. 246/95	Domestic Violence Arrest Policies and Standards	6,781,000		407,634	0	0	0
205	2000	Item 8885-111-001 Comm. on State Mandates	Ch. 444/97	Elder Abuse Law Enforcement Training	0		141,911	0	0	0
204	2000	Item 8885-111-001 Comm. on State Mandates	Ch. 546/84	Extended Commitment Youth Authority	0		41,351	0	0	0
257	2000	Item 8885-111-001 Comm. on State Mandates	Ch. 590/95	False Reports of Police Misconduct	0		16,797	0	0	0
23	2000	Item 7350-295-0001 Department of Industrial Relations	Ch. 1568/62	Firefighters' Cancer Prescription	719,000		38,228	0	0	0
227	2000	Item 8885-111-001 Comm. on State Mandates	Ch. 1170/96	Grand Jury Proceedings	0		1,804,629	0	0	0
197	2000	Item 8885-111-001 Comm. on State Mandates	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0		245,220	0	0	0
161	2000	Item 0890-295-0001 Secretary of State	Ch. 783/95	Investment Reports	3,342,000		266,450	0	0	0
193	2000	Item 8885-111-001 Comm. on State Mandates	Ch. 126/93	Law Enforcement Sexual Harassment Training	0		111,199	0	0	0
41	2000	Item 9210-295-0001 Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	3,023,000		3,998,759	0	0	0
203	2000	Item 8885-111-001 Comm. on State Mandates	Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	0		2,931,719	0	0	0
39	2000	Item 4440-295-0001 Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	189,000		60,425	0	0	0
138	2000	Item 0820-295-0001 Department of Justice	Ch. 1105/92	Misdemeanor: Booking and Fingerprinting	990,000		1,455,036	0	0	0

State Controller's Office
 Division of Accounting and Reporting - State Mandated Cost Programs
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SCO Prg Num	Fiscal Year	Item, Section, or Other	Chapter Number	Program Name	Initial Budget Appropriation	Footnotes	Expenditures	Appropriation Balances as of April 30, 2007	Appropriation Deficiencies (Unpaid Claims)	Net Request
200	2000	Item 4440-295-0001 Department of Mental Health	Ch. 1114/79	Not Guilty By Reason of Insanity II	298,000		386,789	0	0	0
219	2000	Item 8885-111-001 Comm. on State Mandates	Ch. 641/86	Open Meeting Act/Brown Act Reform	0		689,947	0	0	0
202	2000	Item 9210-295-0001 Local Government Financing	Ch. 641/86	Open Meetings II	2,896,000		11,198,786	0	0	0
122	2000	Item 4260-295-0001 Department of Health Services	Ch. 916/92	Pacific Beach Safety	71,000		14,882	0	0	0
124	2000	Item 4260-295-0001 Department of Health Services	Ch. 1603/90	Perinatal Services	2,686,000		92,269	0	0	0
83	2000	Item 0890-295-0001 Secretary of State	Ch. 1422/82	Permanent Absentee Voters	325,000		16,429	0	0	0
215	2000	Item 8885-111-001 Comm. on State Mandates	Ch. 875/85	Photographic Record of Evidence	0		342,024	0	0	0
118	2000	Item 8350-295-0001 Department of Industrial Relations	Ch. 1171/89	Police Officers' Cancer Presumption	748,000		6,288	0	0	0
255	2000	Item 8885-111-001 Comm. on State Mandates	Ch. 284/00	Postmortem Examinations	0		243,898	0	0	0
222	2000	Item 8885-111-001 Comm. on State Mandates	Ch. 18/99	Presidential Primaries 2000	0		7,168	0	0	0
128	2000	Item 5240-295-0001 Department of Corrections	Ch. 820/91	Prisoner Parental Rights	1,958,000		563,552	0	0	0
127	2000	Item 9210-295-0001 Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	153,000		10,677	0	0	0
245	2000	Item 8885-111-001 Comm. on State Mandates	Ch. 39/98	Redevelopment Agencies	0		7,932	0	0	0
55	2000	Item 2240-295-0001 Dept. of Housing and Community Development	Ch. 1143/80	Regional Housing Need Determination	850,000		632,129	0	0	0
101	2000	Item 4440-295-0001 Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	39,488,000		0	0	30,991,422	(30,991,422)
220	2000	Item 8885-111-001 Comm. on State Mandates	Ch. 502/92	Sex Crime Confidentiality	0		727,530	0	0	0
217	2000	Item 8885-111-001 Comm. on State Mandates	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0		5,292,841	0	0	0
175	2000	Item 4440-295-0001 Department of Mental Health	Ch. 762/95	Sex Violent Predators	4,067,000		518,152	0	0	0
125	2000	Item 4260-295-0001 Department of Health Services	Ch. 268/91	SIDS: Contact by Local Health Officers	325,000		1,806	0	0	0
120	2000	Item 0820-295-0001 Department of Justice	Ch. 337/90	Stolen Vehicle Notification	351,000		27,420	0	0	0
56	2000	Item 0890-295-0001 Secretary of State	Ch. 704/75	Voter Registration Procedures	1,416,000		23,844	0	0	0
2000-01 Budget Act (Ch. 52) Total							61,488,341	0	30,991,422	(30,991,422)
1999-00 Budget Act (Ch. 50)										
2	1999	Comm. On State Mandates	Ch. 77/78	Absentee Ballots			0	0	0	0
248	1999	Item 8885-111-001 Comm. on State Mandates	Ch. 697/99	Absentee Ballots: Tabulation by Precinct	0		23,714	0	0	0
213	1999	Item 8885-111-001 Comm. on State Mandates	Ch. 752/98	Animal Adoption	0		17,088,839	0	0	0
196	1999	Item 8885-111-001 Comm. on State Mandates	Ch. 1090/96	Child Abuse Treatment Services: Authorization and Case Management	0		80,299	0	0	0
67	1999	Item 4300-295-0001 Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	103,000		35	0	0	0
207	1999	Item 8885-111-001 Comm. on State Mandates	Ch. 156/96	County Treasury Oversight Committee	0		185,923	0	0	0
87	1999	Item 4300-295-0001 Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorney Services	189,000		2,669	0	0	0
205	1999	Item 8885-111-001 Comm. on State Mandates	Ch. 444/97	Elder Abuse Law Enforcement Training	0		271,995	0	0	0
204	1999	Item 8885-111-001 Comm. on State Mandates	Ch. 546/84	Extended Commitment Youth Authority	0		99,311	0	0	0
257	1999	Item 8885-111-001 Comm. on State Mandates	Ch. 590/95	False Reports of Police Misconduct	0		16,787	0	0	0
227	1999	Item 8885-111-001 Comm. on State Mandates	Ch. 1170/96	Grand Jury Proceedings	0		1,587,332	0	0	0

SCO Prg Num	Fiscal Year	Item, Section, or Other	Chapter Number	Program Name	Initial Budget Appropriation	Footnotes	Expenditures	Appropriation Balances as of April 30, 2007	Appropriation Deficiencies (Unpaid Claims)	Net Request
197	1999	Item 8885-111-001 Comm. on State Mandates	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0		169,974	0	0	0
193	1999	Item 8885-111-001 Comm. on State Mandates	Ch. 126/93	Law Enforcement Sexual Harassment Training	0		255,128	0	0	0
41	1999	Item 9210-295-0001 Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	2,955,000		2,069	0	0	0
203	1999	Item 8885-111-001 Comm. on State Mandates	Ch. 1418/85	Mentally Disordered Offenders'	0		2,171,418	0	0	0
138	1999	Item 0820-295-0001 Department of Justice	Ch. 1105/92	Extended Commitment Proceedings	964,000		8,713	0	0	0
147	1999	Item 8885-111-001 Comm. on State Mandates	Ch. 1114/79	Misdemeanor Booking and Fingerprinting			74,048	0	0	0
200	1999	Item 4440-295-0001 Department of Mental Health	Ch. 1114/79	Not guilty by Reason of Insanity	291,000		4,364	0	0	0
219	1999	Item 8885-111-001 Comm. on State Mandates	Ch. 641/86	Not Guilty By Reason of Insanity II	0		556,587	0	0	0
202	1999	Item 9210-295-0001 Local Government Financing	Ch. 641/86	Open Meeting Act /Brown Act Reform	2,896,000		6,410,621	0	0	0
83	1999	Item 0890-295-0001 Secretary of State	Ch. 1422/82	Open Meetings II	325,000		59,000	0	0	0
215	1999	Item 8885-111-001 Comm. on State Mandates	Ch. 875/85	Permanent Absentee Voters	0		282,644	0	0	0
222	1999	Item 8885-111-001 Comm. on State Mandates	Ch. 18/99	Photographic Record of Evidence			1,316,628	0	0	0
127	1999	Item 9210-295-0001 Local Government Financing	Ch. 999/91	Presidential Primaries 2000	150,000		56	0	0	0
245	1999	Item 8885-111-001 Comm. on State Mandates	Ch. 39/98	Rape Victim Counseling Center Notices	0		7,932	0	0	0
111	1999	Item 4440-295-0001 Department of Mental Health	Ch. 1747/84	Redevelopment Agencies	38,600,000		24,957,437	0	0	0
220	1999	Item 8885-111-001 Comm. on State Mandates	Ch. 502/92	Services to Handicapped Students	0		632,322	0	0	0
217	1999	Item 8885-111-001 Comm. on State Mandates	Ch. 908/96	Sex Crime Confidentiality	0		5,039,434	0	0	0
56	1999	Item 0890-295-0001 Secretary of State	Ch. 704/75	Sex Offenders: Disclosure by Law Enforcement Officers	1,416,000		36,392	0	0	0
		1999-00 Budget Act (Ch. 50) Total		Voter Registration Procedures			61,341,671	0	0	0
		1998-99 Budget Act (Ch. 324)								
213	1998	Item 8885-111-001 Comm. on State Mandates	Ch. 752/98	Animal Adoption	0		3,861,091	0	0	0
13	1998	Item 0820-295-0001 Department of Justice	Ch. 1399/76	Child Abduction and Recovery	9,683,000		115,358	0	0	0
196	1998	Item 8885-111-001 Comm. on State Mandates	Ch. 1090/96	Child Abuse Treatment Services: Authorization and Case Management	0		74,364	0	0	0
207	1998	Item 8885-111-001 Comm. on State Mandates	Ch. 156/96	County Treasury Oversight Committee	0		180,846	0	0	0
205	1998	Item 8885-111-001 Comm. on State Mandates	Ch. 444/97	Elder Abuse Law Enforcement Training	0		827,066	0	0	0
204	1998	Item 8885-111-001 Comm. on State Mandates	Ch. 546/84	Extended Commitment Youth Authority	0		134,440	0	0	0
227	1998	Item 8885-111-001 Comm. on State Mandates	Ch. 1170/96	Grand Jury Proceedings	0		1,387,946	0	0	0
197	1998	Item 8885-111-001 Comm. on State Mandates	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0		151,182	0	0	0
161	1998	Item 8885-111-001 Comm. on State Mandates	Ch. 783/95	Investment Reports			300	0	0	0
193	1998	Item 8885-111-001 Comm. on State Mandates	Ch. 126/93	Law Enforcement Sexual Harassment Training	0		230,655	0	0	0
203	1998	Item 8885-111-001 Comm. on State Mandates	Ch. 1418/85	Mentally Disordered Offenders'	0		1,613,226	0	0	0
219	1998	Item 8885-111-001 Comm. on State Mandates	Ch. 641/86	Extended Commitment Proceedings	0		534,098	0	0	0
202	1998	Item 9210-295-0001 Local Government Financing	Ch. 641/86	Open Meeting Act /Brown Act Reform	0		6,045,896	0	0	0
215	1998	Item 8885-111-001 Comm. on State Mandates	Ch. 875/85	Open Meetings II	0		263,289	0	0	0
245	1998	Item 8885-111-001 Comm. on State Mandates	Ch. 39/98	Photographic Record of Evidence	0		7,706	0	0	0
		1998-00 Budget Act (Ch. 50) Total		Redevelopment Agencies						

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220	1998	Item 8885-111-001 Comm. on State Mandates	Ch. 502/92	Sex Crime Confidentiality	0		561,166	0	0	0
217	1998	Item 8885-111-001 Comm. on State Mandates	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0		3,794,722	0	0	0
		1998-99 Budget Act (Ch. 324) Total					19,783,351	0	0	0
		1997-98 Budget Act (Ch. 282)								
2	1997	Item 0890-295-0001 Secretary of State	Ch. 77/78	Absentee Ballots	3,616,000		1,929	0	0	0
13	1997	Item 0820-295-0001 Department of Justice	Ch. 1399/76	Child Abduction and Recovery	3,642,000		70,640	0	0	0
196	1997	Item 8885-111-001 Comm. on State Mandates	Ch. 1090/96	Child Abuse Treatment Services: Authorization and Case Management	0		95,074	0	0	0
207	1997	Item 8885-111-001 Comm. on State Mandates	Ch. 156/96	County Treasury Oversight Committee	0		167,730	0	0	0
205	1997	Item 8885-111-001 Comm. on State Mandates	Ch. 444/97	Elder Abuse Law Enforcement Training	0		376,458	0	0	0
204	1997	Item 8885-111-001 Comm. on State Mandates	Ch. 546/84	Extended Commitment Youth Authority	0		19,681	0	0	0
227	1997	Item 8885-111-001 Comm. on State Mandates	Ch. 1170/96	Grand Jury Proceedings	0		810,761	0	0	0
197	1997	Item 8885-111-001 Comm. on State Mandates	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0		67,938	0	0	0
193	1997	Item 8885-111-001 Comm. on State Mandates	Ch. 126/93	Law Enforcement Sexual Harassment Training	0		579,880	0	0	0
203	1997	Item 8885-111-001 Comm. on State Mandates	Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	0		1,342,708	0	0	0
200	1997	Item 4440-295-0001 Department of Mental Health	Ch. 1114/79	Not Guilty By Reason of Insanity II	0		346,952	0	0	0
219	1997	Item 8885-111-001 Comm. on State Mandates	Ch. 641/86	Open Meeting Act/Brown Act Reform	0		511,417	0	0	0
202	1997	Item 9210-295-0001 Local Government Financing	Ch. 641/86	Open Meetings II	0		5,881,740	0	0	0
215	1997	Item 8885-111-001 Comm. on State Mandates	Ch. 875/85	Photographic Record of Evidence	0		281,025	0	0	0
220	1997	Item 8885-111-001 Comm. on State Mandates	Ch. 502/92	Sex Crime Confidentiality	0		965,672	0	0	0
217	1997	Item 8885-111-001 Comm. on State Mandates	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0		3,630,337	0	0	0
		1997-98 Budget Act (Ch. 282) Total					15,149,942	0	0	0
		1996-97 Budget Act (Ch. 162)								
2	1996	Item 0890-295-0001 Secretary of State	Ch. 77/78	Absentee Ballots	3,616,000		94,006	0	0	0
7	1996	Item 1730-295-0001 Franchise Tax Board	Ch. 1490/84	Business Tax Reporting Requirements	3,666,000		1,717	0	0	0
13	1996	Item 0820-295-0001 Department of Justice	Ch. 1399/76	Child Abduction and Recovery	3,550,000		1,318,872	0	0	0
49	1996	Item 9210-295-0001 Local Government Financing	Ch. 641/86	Open Meetings Act	2,199,000		215	0	0	0
120	1996	Item 0820-295-0001 Department of Justice	Ch. 337/90	Stolen Vehicle Notification	235,000		34	0	0	0
90	1996	Item 9100-295-0001 Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	350,000		201	0	0	0
		1996-97 Budget Act (Ch. 162) Total					1,415,045	0	0	0
		1995-96 Budget Act (Ch. 303)								
2	1995	Item 0890-295-0001 Secretary of State	Ch. 77/78	Absentee Ballots	3,511,000		42,702	0	0	0
7	1995	Item 1730-295-0001 Franchise Tax Board	Ch. 1490/84	Business Tax Reporting Requirements	3,166,000		1,506	0	0	0
13	1995	Item 0820-295-0001 Department of Justice	Ch. 1399/76	Child Abduction and Recovery	3,447,000		626,510	0	0	0
207	1995	Item 8885-111-001 Comm. on State Mandates	Ch. 156/96	County Treasury Oversight Committee	0		58,887	0	0	0
207	1995	Item 8885-111-001 Comm. on State Mandates	Ch. 156/96	County Treasury Oversight Committee	0		133,239	0	0	0
193	1995	Item 8885-111-001 Comm. on State Mandates	Ch. 126/93	Law Enforcement Sexual Harassment Training	0		0	0	0	0
193	1996	Item 8885-111-001 Comm. on State Mandates	Ch. 126/93	Law Enforcement Sexual Harassment Training	0		1,400,177	0	0	0

SCO Prg Num	Fiscal Year	Item, Section, or Other	Chapter Number	Program Name	Initial Budget Appropriation	Tooltips	Expenditures	Appropriation Balances as of April 30, 2007	Appropriation Deficiencies (Unpaid Claims)	Net Request
41	1995	Item 9210-295-001 Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	2,505,000		7,534	0	0	0
219	1995	Item 8885-111-001 Comm. on State Mandates	Ch. 641/86	Open Meeting Act /Brown Act Reform	0		551,191	0	0	0
219	1996	Item 8885-111-001 Comm. on State Mandates	Ch. 641/86	Open Meeting Act /Brown Act Reform	0		602,648	0	0	0
49	1995	Item 9210-295-001 Local Government Financing	Ch. 641/86	Open Meetings Act	2,135,000		6,907	0	0	0
83	1995	Item 0890-295-001 Secretary of State	Ch. 1422/82	Permanent Absentee Voters	300,000		8,754	0	0	0
217	1996	Item 8885-111-001 Comm. on State Mandates	Ch. 908/96	Sex Offenders: Disclosure by Law	0		1,191,552	0	0	0
90	1995	Item 9100-295-001 Tax Relief	Ch. 921/87	Enforcement Officers	350,000		300	0	0	0
		1995-96 Budget Act (Ch. 303) Total		Unitary Countywide Tax Rates			4,631,907	0	0	0
64	1991	Item 8885-111-001 Comm. on State Mandates	Title 8 Cal Code	Firefighter Clothing			28,745	0	0	0
		2003-04 and Prior Budget Acts Total					163,837,002	0	619,526,037	(619,526,037)
Local Claims Bills										
2001 Local Claims Bill (Ch. 723)										
187	2001	Section (a)		For Payment of claims 1994 thru 2001	-50,000,000					
187	2000	Section (a)	Ch. 465/76	Peace Officers Procedural Bill of Rights			0	0	18,862,799	(18,862,799)
187	1999	Section (a)	Ch. 465/76	Peace Officers Procedural Bill of Rights			0	0	16,210,678	(16,210,678)
187	1998	Section (a)	Ch. 465/76	Peace Officers Procedural Bill of Rights			0	0	12,773,842	(12,773,842)
187	1997	Section (a)	Ch. 465/76	Peace Officers Procedural Bill of Rights			0	0	10,146,628	(10,146,628)
187	1996	Section (a)	Ch. 465/76	Peace Officers Procedural Bill of Rights			0	0	9,579,321	(9,579,321)
187	1995	Section (a)	Ch. 465/76	Peace Officers Procedural Bill of Rights			0	0	10,594,533	(10,594,533)
187	1994	Section (a)	Ch. 465/76	Peace Officers Procedural Bill of Rights			0	0	9,395,985	(9,395,985)
				Peace Officers Procedural Bill of Rights			0	0	7,729,702	(7,729,702)
				For Payment of claims 1994 thru 2001	1,000,000					
191	2001	Section (b)	Ch. 654/96	Seriously Emotionally Disturbed Pupils: Out-of-State M.H.S.			0	0	15,643,534	(15,643,534)
191	2000	Section (b)	Ch. 654/96	Seriously Emotionally Disturbed Pupils: Out-of-State M.H.S.			0	0	9,945,537	(9,945,537)
191	1999	Section (b)	Ch. 654/96	Seriously Emotionally Disturbed Pupils: Out-of-State M.H.S.			0	0	6,097,097	(6,097,097)
191	1998	Section (b)	Ch. 654/96	Seriously Emotionally Disturbed Pupils: Out-of-State M.H.S.			0	0	4,651,581	(4,651,581)
191	1997	Section (b)	Ch. 654/96	Seriously Emotionally Disturbed Pupils: Out-of-State M.H.S.			3,256,562	0	0	0
191	1996	Section (b)	Ch. 654/96	Seriously Emotionally Disturbed Pupils: Out-of-State M.H.S.			688	0	0	0
		2001 Local Claims Bill (Ch. 723) Total					3,257,250	0	131,631,237	(131,631,237)
2000 Local Claims Bill (Ch. 177)										
177	2000	Section 1b	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Mgmt.	4,587,000		142,746	0	0	0
180	2000	Section 1d	Ch. 111/189	SIDS Training for Firefighters	1,417,000		12,649	0	0	0
181	2000	Section 1e	Ch. 1188/92	Very High Fire Hazard Severity Zones	562,000		6,455	0	0	0
		2000 Local Claims Bill (Ch. 177) Total					161,850	0	0	0
1999 Local Government Claims Bill (Ch. 574)										

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167	1998	Section 1f	Ch. 246/95	Domestic Violence Arrest Policies and Standards	25,816,000		40,294	0	0	0
161	1999	Section 1a	Ch. 783/95	Investment Reports	14,300,000		99,153	0	0	0
175	1999	Section 1i	Ch. 762/95	Sex Violent Predators	14,685,000		104,570	0	0	0
		1999 Local Government Claims Bill (Ch. 574) Total			244,017			0	0	0
		1998 Local Government Claims Bill (Ch. 780)								
		Title 8 Cal Code Reg. 3401 to 3410								
64	1997	Section 1b. Forty-seven Day claims	Ch. 820/91	Firefighter Clothing	901,000		927	0	0	0
128	1996	Section 1a	Ch. 820/91	Prisoner Parental Rights	8,347,000		140	0	0	0
111	1997	Section 1c. Deficiencies 23	Ch. 1747/84	Services to Handicapped Students	22,608,000		8,646	0	0	0
		1998 Local Government Claims Bill (Ch. 780) Total			9,713			0	0	0
		1996 Local Government Claims Bill (Ch. 748)								
124	1995	Section 1a	Ch. 1603/90	Perinatal Services	0		76,143	0	0	0
		1996 Local Government Claims Bill (Ch. 748) Total			76,143			0	0	0
		1995 Local Government Claims Bill (Ch. 915)								
		Item 9210-295-0001 Local Government Financing								
85	1997		Ch. 980/84	Court Audits & Pro Fines	0		66,923	0	0	0
142	1995	Section 8f	Ch. 221/93	Domestic Violence Treatment Program Approvals	0		47,827	0	0	0
219	1994	Item 8885-111-001 Comm. on State Mandates	Ch. 641/86	Open Meeting Act /Brown Act Reform	0		488,686	0	0	0
219	1993	Item 8885-111-001 Comm. on State Mandates	Ch. 641/86	Open Meeting Act /Brown Act Reform	0		169,464	0	0	0
		1995 Local Government Claims Bill (Ch. 915) Total			772,900			0	0	0
		Local Claims Bills Total					4,521,873	0	131,631,237	(131,631,237)
		Local Agencies Accrued Interest								
		Program Accrued Interest through 06/30/2007					1,544,316		154,478,504	(154,478,504)
		General Fund Appropriation Balance as of April 30, 2007					43,236,068		43,236,068	
		AB3632 Appropriation Balance as of April 30, 2007					(1)			
		Non-General Fund Appropriation Balance as of April 30, 2007					(1)			
		Local Agencies Grand Total					684,227,534	52,883,476	944,909,635	(892,026,159)
		School Mandates								
		2006-07 Fiscal Year								
250	2006	Item 6110-295-0001 Department of Education	Ch. 818/91	AIDS Prevention Instruction II	1,000		258,087	1,000	1,183,739	(1,182,739)
221	2006	Item 6110-295-0001 Department of Education	Ch. 448/75	Annual Parent Notification III	1,000		0	1,000	0	1,000
172	2006	Item 6110-295-0001 Department of Education	Ch. 98/94	Caregiver Affidavits	1,000		134,787	1,000	618,254	(617,254)
140	2006	Item 6110-295-0001 Department of Education	Ch. 781/92	Charter Schools	1,000		0	1,000	0	1,000
249	2006	Item 6110-295-0001 Department of Education	Ch. 34/98	Charter Schools II	1,000		168,098	1,000	770,995	(769,995)
11	2006	Item 6110-295-0001 Department of Education	Ch. 961/75	Collective Bargaining	1,000		3,496,038	1,000	15,984,043	(15,983,043)
223	2006	Item 6110-295-0001 Department of Education	Ch. 736/97	Comprehensive School Safety Plans	1,000		690,795	1,000	3,180,722	(3,179,722)

SCO Prg Num	Fiscal Year	Item, Section, or Other	Chapter Number	Program Name	Initial Budget Appropriation	Footnotes	Expenditures	Appropriation Balances as of April 30, 2007	Appropriation Deficiencies (Unpaid Claims)	Net Request
272	2006	Department of Education		Consolidatory of Annual Parent Notification, Schoolsite Discipline Rules, Alternative Schools			1,449,948	0	6,651,708	(6,651,708)
209	2006	Item 6110-295-0001 Department of Education	Ch. 917/82	County Office of Education Fiscal Accountability Reporting	1,000		51,218	1,000	238,855	(237,637)
183	2006	Item 6110-295-0001 Department of Education	Ch. 588/97	Criminal Background Checks	1,000		164,784	1,000	757,837	(756,837)
251	2006	Item 6110-295-0001 Department of Education	Ch. 594/98	Criminal Background Checks II	1,000		46,744	1,000	214,398	(213,398)
253	2006	Item 6110-295-0001 Department of Education	Ch. 30/98	Differential Pay and Reemployment	1,000		1,262	1,000	5,786	(4,786)
192	2006	Item 6110-295-0001 Department of Education	Ch. 36/77	Financial and Compliance Audit	1,000		54,891	1,000	251,764	(250,764)
166	2006	Item 6110-295-0001 Department of Education	Ch. 1184/75	Habitual Truant	1,000		843,379	1,000	3,868,234	(3,867,234)
198	2006	Item 6110-295-0001 Department of Education	Ch. 1120/96	Health Benefits for Survivors of Peace Officers & Firefighters	1,000		0	1,000	0	1,000
32	2006	Item 6110-295-0001 Department of Education	Ch. 1176/77	Immunization Records	1,000		743,372	1,000	3,409,583	(3,408,583)
230	2006	Item 6110-295-0001 Department of Education	Ch. 325/78	Immunization Records - Hep B	1,000		862,995	1,000	3,950,242	(3,959,242)
26	2006	Item 6110-295-0001 Department of Education	Ch. 498/83	Increased Graduation Requirements	1,000		14,418,708	1,000	66,128,046	(66,127,046)
153	2006	Item 6110-295-0001 Department of Education	Ch. 161/93	Intradistrict Attendance	1,000		824,415	1,000	3,781,254	(3,780,254)
155	2006	Item 6110-295-0001 Department of Education	Ch. 1423/84	Juvenile Court Notices II	1,000		199,433	1,000	914,737	(913,737)
157	2006	Item 6110-295-0001 Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	1,000		226,528	1,000	1,035,020	(1,034,020)
42	2006	Item 6110-295-0001 Department of Education	Ch. 486/75	Mandate Reimbursement Process	1,000		0	1,000	0	1,000
48	2006	Item 6110-295-0001 Department of Education	Ch. 498/83	Notification of Truancy	1,000		1,924,098	1,000	8,848,915	(8,847,915)
150	2006	Item 6110-295-0001 Department of Education	Ch. 1306/89	Notification to Teachers: Pupil - Suspension or Expulsion	1,000		961,150	1,000	4,382,290	(4,381,290)
186	2006	Item 6110-295-0001 Department of Education	Ch. 465/76	Peace Officers Procedural Bill of Rights	1,000		0	1,000	0	1,000
195	2006	Item 6110-295-0001 Department of Education	Ch. 640/97	Physical Education Reports	1,000		0	1,000	0	1,000
173	2006	Item 6110-295-0001 Department of Education	Ch. 975/95	Physical Performance Tests	1,000		310,075	1,000	1,436,777	(1,435,777)
261	2006	Department of Education	Ch. 1208/76	Public Health Screenings			218,689	0	1,003,036	(1,003,036)
91	2006	Item 6110-295-0001 Department of Education	Ch. 1253/75	Pupil Expulsions Transcript Cost of Appeals	1,000		2,044	1,000	9,381	(8,381)
139	2006	Item 6110-295-0001 Department of Education	Ch. 1208/76	Pupil Health Screenings	1,000		0	1,000	0	1,000
244	2006	Item 6110-295-0001 Department of Education	Ch. 100/81	Pupil Promotion and Retention	1,000		459,369	1,000	2,106,978	(2,105,978)
182	2006	Item 6110-295-0001 Department of Education	Ch. 309/95	Pupil Residency Verification and Appeals	1,000		55,327	1,000	253,761	(252,761)
176	2006	Item 6110-295-0001 Department of Education	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	1,000		525,049	1,000	2,408,183	(2,407,183)
57	2006	Item 6110-295-0001 Department of Education	Ch. 1107/84	Removal of Chemicals	1,000		68,494	1,000	312,413	(311,413)
258	2006	Department of Education	Ch. 100/81	School District Fiscal Account			337,908	0	1,561,661	(1,561,661)
211	2006	Item 6110-295-0001 Department of Education	Ch. 100/81	School District Fiscal Accountability Reporting	1,000		0	1,000	0	1,000
228	2006	Item 6110-295-0001 Department of Education	Ch. 1192/80	School District Reorganization	1,000		0	1,000	0	1,000
58	2006	Item 6110-295-0001 Department of Education	Ch. 1347/80	Scoliosis Screening	1,000		501,646	1,000	2,310,228	(2,309,228)
252	2006	Item 6110-295-0001 Department of Education	Ch. 331/98	Teacher Incentive Program	1,000		0	1,000	0	1,000
		2006-07 Fiscal Year Total					29,999,331	36,000	137,588,840	(137,552,840)
		2005-06 Fiscal Year								
250	2005	Item 6110-295-0001 Department of Education	Ch. 818/91	AIDS Prevention Instruction II	1,000		0	1,000	1,555,166	(1,554,166)
221	2005	Item 6110-295-0001 Department of Education	Ch. 448/75	Annual Parent Notification III	1,000		0	1,000	0	1,000
172	2005	Item 6110-295-0001 Department of Education	Ch. 98/94	Caregiver Affidavits	1,000		0	1,000	795,129	(794,129)
140	2005	Item 6110-295-0001 Department of Education	Ch. 781/92	Charter Schools	1,000		0	1,000	0	1,000
249	2005	Item 6110-295-0001 Department of Education	Ch. 34/98	Charter Schools II	1,000		0	1,000	1,626,767	(1,625,767)
11	2005	Item 6110-295-0001 Department of Education	Ch. 961/75	Collective Bargaining	1,000		24,783,153	1,000	9,059,094	(9,058,094)

State Controller's Office
 Division of Accounting and Reporting - State Mandated Cost Programs
 Schedule of Appropriation and Deficiency Report as of April 30, 2007

SCO Prg Num	Fiscal Year	Item, Section, or Other	Chapter Number	Program Name	Initial Budget Appropriation	Expenditures	Appropriation Balances as of April 30, 2007	Appropriation Deficiencies (Unpaid Claims)	Net Request
223	2005	Item 6110-295-0001 Department of Education	Ch. 736/97	Comprehensive School Safety Plans	1,000	0	1,000	4,113,188	(4,112,188)
		Item 6110-295-0001 Department of Education		County Office of Education Fiscal					
209	2005	Item 6110-295-0001 Department of Education	Ch. 917/82	Accountability Reporting	1,000	0	1,000	312,070	(311,070)
183	2005	Item 6110-295-0001 Department of Education	Ch. 588/97	Criminal Background Checks	1,000	854,220	1,000	522,712	(521,712)
251	2005	Item 6110-295-0001 Department of Education	Ch. 594/98	Criminal Background Checks II	1,000	0	1,000	349,228	(348,228)
		Item 6110-295-0001 Department of Education		Emergency Procedures; Earthquakes and Disasters					
75	2005	Item 6110-295-0001 Department of Education	Ch. 1659/84	Emergency, Earthquake, Disaster & School Safety Plans	1,000	0	1,000	0	1,000
225	2005	Item 6110-295-0001 Department of Education	Ch. 1659/84	Financial and Compliance Audit	1,000	0	1,000	0	1,000
192	2005	Item 6110-295-0001 Department of Education	Ch. 367/77	Habitual Truant	1,000	0	1,000	353,340	(352,340)
166	2005	Item 6110-295-0001 Department of Education	Ch. 1184/75	Health Benefits for Survivors of Peace Officers & Firefighters	1,000	0	1,000	5,461,198	(5,460,198)
198	2005	Item 6110-295-0001 Department of Education	Ch. 1120/96	Immunization Records - Hep B	1,000	0	1,000	0	1,000
32	2005	Item 6110-295-0001 Department of Education	Ch. 1176/77	Increased Graduation Requirements	1,000	27,029,030	1,000	65,790,091	(65,789,091)
230	2005	Item 6110-295-0001 Department of Education	Ch. 325/78	Intradistrict Attendance	1,000	4,091,089	1,000	1,945,504	(1,944,504)
26	2005	Item 6110-295-0001 Department of Education	Ch. 498/83	Juvenile Court Notices II	1,000	0	1,000	1,176,936	(1,175,936)
153	2005	Item 6110-295-0001 Department of Education	Ch. 161/93	Law Enforcement Agency Notification	1,000	0	1,000	1,466,512	(1,465,512)
155	2005	Item 6110-295-0001 Department of Education	Ch. 1423/84	Mandate Reimbursement Process	1,000	0	1,000	15,904,412	(15,903,412)
157	2005	Item 6110-295-0001 Department of Education	Ch. 1117/89	Notification of Truancy	1,000	0	1,000	12,520,881	(12,519,881)
42	2005	Item 6110-295-0001 Department of Education	Ch. 486/75	Notification to Teachers: Pupil - Suspension or Expulsion	1,000	4,917,901	1,000	1,973,098	(1,972,098)
48	2005	Item 6110-295-0001 Department of Education	Ch. 498/83	Open Meetings Act / Brown Act Reform	1,000	0	1,000	33,839	(32,839)
150	2005	Item 6110-295-0001 Department of Education	Ch. 1306/89	Peace Officers Procedural Bill of Rights	1,000	0	1,000	0	1,000
218	2005	Item 6110-295-0001 Department of Education	Ch. 641/86	Photographic Record of Evidence	1,000	0	1,000	0	1,000
186	2005	Item 6110-295-0001 Department of Education	Ch. 465/76	Physical Education Reports	1,000	0	1,000	1,938	(938)
214	2005	Item 6110-295-0001 Department of Education	Ch. 875/85	Physical Performance Tests	1,000	0	1,000	1,885,526	(1,884,526)
195	2005	Item 6110-295-0001 Department of Education	Ch. 640/97	Pupil Classroom Suspension	1,000	154,522	1,000	0	0
173	2005	Item 6110-295-0001 Department of Education	Ch. 975/95	Pupil Exclusions	0	0	0	862,618	(862,618)
151	2005	Department of Education	Ch. 965/77	Pupil Exclusions Transcript Cost of Appeals	0	0	0	11,182	(10,182)
165	2005	Department of Education	Ch. 668/78	Pupil Health Screenings	1,000	0	1,000	0	1,000
91	2005	Item 6110-295-0001 Department of Education	Ch. 1253/75	Pupil Residency Verification and Appeals	1,000	0	1,000	285,107	(284,107)
139	2005	Item 6110-295-0001 Department of Education	Ch. 1208/76	Pupil Suspensions, Expulsions, and Expulsion Appeals	1,000	0	1,000	3,176,777	(3,175,777)
182	2005	Item 6110-295-0001 Department of Education	Ch. 309/95	Removal of Chemicals	1,000	0	1,000	912,545	(911,545)
176	2005	Item 6110-295-0001 Department of Education	Ch. 1253/75	School Accountability Report Cards	1,000	0	1,000	385,447	(384,447)
57	2005	Item 6110-295-0001 Department of Education	Ch. 1107/84	School Crime Reporting II	0	0	0	0	0
171	2005	Item 6110-295-0001 Department of Education	Ch. 1463/89	School District Fiscal Accountability Reporting	1,000	0	1,000	325,529	(324,529)
190	2005	Item 6110-295-0001 Department of Education	Ch. 1607/84	School District Reorganization	1,000	0	1,000	0	1,000
211	2005	Item 6110-295-0001 Department of Education	Ch. 100/81	Scoliosis Screening	1,000	0	1,000	2,932,813	(2,931,813)
228	2005	Item 6110-295-0001 Department of Education	Ch. 1192/80	Threats Against Peace Officers	1,000	0	1,000	144,711,993	(144,672,993)
58	2005	Item 6110-295-0001 Department of Education	Ch. 1347/80						
162	2005	Item 6110-295-0001 Department of Education	Ch. 1249/92			61,829,915	39,000		
2005-06 Fiscal Year Total									
250	2004	Item 6110-295-0001 Department of Education	Ch. 818/91	AIDS Prevention Instruction II	1,000	1,664,911	1,000	0	1,000

SCO Prg Num	Fiscal Year	Item, Section, or Other	Chapter Number	Program Name	Initial Budget Appropriation	Footnotes	Expenditures	Appropriation Balances as of April 30, 2007	Appropriation Deficiencies (Unpaid Claims)	Net Request
179	2004	Item 6110-295-0001 Department of Education	Ch. 778/96	American Government Course Documents Requirements	1,000		37,551	1,000	0	1,000
221	2004	Item 6110-295-0001 Department of Education	Ch. 448/75	Annual Parent Notification III	1,000		6,565,515	1,000	0	1,000
172	2004	Item 6110-295-0001 Department of Education	Ch. 98/94	Caregiver Affidavits	1,000		870,632	1,000	0	1,000
140	2004	Item 6110-295-0001 Department of Education	Ch. 781/92	Charter Schools	1,000		0	1,000	0	1,000
249	2004	Department of Education	Ch. 34/98	Charter Schools II			1,859,688	0	0	0
11	2004	Item 6110-295-0001 Department of Education	Ch. 961/75	Collective Bargaining	1,000		27,673,736	1,000	0	1,000
209	2004	Item 6110-295-0001 Department of Education	Ch. 917/82	County Office of Education Fiscal Accountability Reporting	1,000		230,238	1,000	0	1,000
183	2004	Item 6110-295-0001 Department of Education	Ch. 588/97	Criminal Background Checks	1,000		977,578	1,000	0	1,000
251	2004	Department of Education	Ch. 554/98	Criminal Background Checks II			423,650	0	0	0
253	2004	Department of Education	Ch. 30/98	Differential Pay and Reemployment			10,762	0	0	0
75	2004	Item 6110-295-0001 Department of Education	Ch. 1659/84	Emergency Procedures; Earthquakes and Disasters	1,000		0	1,000	0	1,000
225	2004	Item 6110-295-0001 Department of Education	Ch. 1659/84	Emergency, Earthquake, Disaster & School Safety Plans	1,000		9,983,335	1,000	0	1,000
210	2004	Item 6110-295-0001 Department of Education	Ch. 650/94	Employee Benefit Disclosure	1,000		123,650	1,000	0	1,000
192	2004	Item 6110-295-0001 Department of Education	Ch. 367/77	Financial and Compliance Audit	1,000		355,259	1,000	0	1,000
166	2004	Item 6110-295-0001 Department of Education	Ch. 1184/75	Habitual Truant	1,000		5,412,855	1,000	0	1,000
198	2004	Item 6110-295-0001 Department of Education	Ch. 1120/96	Health Benefits for Survivors of Peace Officers & Firefighters	1,000		0	1,000	0	1,000
32	2004	Item 6110-295-0001 Department of Education	Ch. 1176/77	Immunization Records	1,000		3,757,899	1,000	0	1,000
230	2004	Department of Education	Ch. 325/78	Immunization Records - Hep B			4,857,705	0	0	0
26	2004	Item 6110-295-0001 Department of Education	Ch. 498/83	Increased Graduation Requirements	1,000		28,266,348	1,000	53,773,590	(53,772,590)
153	2004	Item 6110-295-0001 Department of Education	Ch. 161/93	Intradistrict Attendance	1,000		4,259,340	1,000	0	1,000
155	2004	Item 6110-295-0001 Department of Education	Ch. 1423/84	Juvenile Court Notices II	1,000		755,177	1,000	0	1,000
157	2004	Item 6110-295-0001 Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	1,000		1,244,037	1,000	0	1,000
42	2004	Item 6110-295-0001 Department of Education	Ch. 486/75	Mandate Reimbursement Process	1,000		16,328,139	1,000	0	1,000
48	2004	Item 6110-295-0001 Department of Education	Ch. 498/83	Notification of Truancy	1,000		9,946,978	1,000	0	1,000
173	2004	Item 6110-295-0001 Department of Education	Ch. 1208/76	Notification to Teachers: Pupil - Suspension or Expulsion			448,840	0	1,291	(1,291)
150	2004	Item 6110-295-0001 Department of Education	Ch. 1306/89	Suspension or Expulsion	1,000		5,228,774	1,000	0	1,000
218	2004	Item 6110-295-0001 Department of Education	Ch. 641/86	Open Meetings Act / Brown Act Reform	1,000		0	1,000	5,707,226	(5,706,226)
154	2004	Item 6110-295-0001 Department of Education	Ch. 1284/88	Parent Classroom Visits	1,000		129,841	1,000	0	1,000
186	2004	Item 6110-295-0001 Department of Education	Ch. 465/76	Peace Officers Procedural Bill of Rights	1,000		0	1,000	0	1,000
214	2004	Item 6110-295-0001 Department of Education	Ch. 875/85	Photographic Record of Evidence	1,000		0	1,000	0	1,000
195	2004	Item 6110-295-0001 Department of Education	Ch. 640/97	Physical Education Reports	1,000		3,125	1,000	0	1,000
173	2004	Item 6110-295-0001 Department of Education	Ch. 975/95	Physical Performance Tests	1,000		1,663,427	1,000	0	1,000
261	2004	Item 6110-295-0001 Department of Education	Ch. 1208/76	Public Health Screenings			448,840	0	1,291	(1,291)
151	2004	Item 6110-295-0001 Department of Education	Ch. 965/77	Pupil Classroom Suspension	1,000		306,009	1,000	0	1,000
165	2004	Item 6110-295-0001 Department of Education	Ch. 668/78	Pupil Exclusions	1,000		2,732,862	1,000	0	1,000
91	2004	Item 6110-295-0001 Department of Education	Ch. 1253/75	Pupil Expulsions Transcript Cost of Appeals	1,000		11,560	1,000	0	1,000
139	2004	Item 6110-295-0001 Department of Education	Ch. 1208/76	Pupil Health Screenings	1,000		230,917	1,000	0	1,000
244	2004	Department of Education	Ch. 100/81	Pupil Promotion and Retention			2,543,049	0	0	0
182	2004	Item 6110-295-0001 Department of Education	Ch. 309/95	Pupil Residency Verification and Appeals	1,000		229,020	1,000	0	1,000
176	2004	Item 6110-295-0001 Department of Education	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	1,000		2,363,625	1,000	1,085	(85)

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SCO Prg Num	Fiscal Year	Item, Section, or Other	Chapter Number	Program Name	Initial Budget Appropriation	Footnotes	Expenditures	Appropriation Balances as of April 30, 2007	Appropriation Deficiencies (Unpaid Claims)	Net Request
57	2004	Item 6110-295-0001 Department of Education	Ch. 1107/84	Removal of Chemicals	1,000		0	1,000	1,061,778	(1,060,778)
171	2004	Item 6110-295-0001 Department of Education	Ch. 1463/89	School Accountability Report Cards	1,000		3,469,148	1,000	0	1,000
211	2004	Item 6110-295-0001 Department of Education	Ch. 100/81	School District Fiscal Accountability Reporting	1,000		2,281,039	1,000	0	1,000
58	2004	Item 6110-295-0001 Department of Education	Ch. 1347/80	Scoliosis Screening	1,000		2,743,490	1,000	0	1,000
		2004-05 Fiscal Year Total					149,989,709	38,000	60,544,970	(60,506,970)
2003-04 and Prior Fiscal Years										
2003-04 Fiscal Year										
250	2003	Item 6110-295-0001 Department of Education	Ch. 818/91	AIDS Prevention Instruction II	1,000		2,008,085	0	0	0
179	2003	Item 6110-295-0001 Department of Education	Ch. 778/96	American Government Course Documents Requirements	1,000		101,209	0	0	0
221	2003	Item 6110-295-0001 Department of Education	Ch. 448/75	Annual Parent Notification III	1,000		6,059,347	0	0	0
172	2003	Item 6110-295-0001 Department of Education	Ch. 98/94	Caregiver Affidavits	1,000		1,044,949	0	0	0
140	2003	Item 6110-295-0001 Department of Education	Ch. 781/92	Charter Schools	1,000		0	0	0	0
249	2003	Department of Education	Ch. 34/98	Charter Schools II			1,942,288	0	0	0
11	2003	Item 6110-295-0001 Department of Education	Ch. 961/75	Collective Bargaining	1,000		28,624,494	0	0	0
209	2003	Department of Education	Ch. 917/82	County Office of Education Fiscal Accountability Reporting			289,903	0	0	0
183	2003	Item 6110-295-0001 Department of Education	Ch. 588/97	Criminal Background Checks	1,000		1,085,893	0	0	0
251	2003	Department of Education	Ch. 594/98	Criminal Background Checks II			245,267	0	0	0
225	2003	Item 6110-295-0001 Department of Education	Ch. 1659/84	Emergency, Earthquake, Disaster & School Safety Plans	1,000		14,735,050	0	0	0
210	2003	Department of Education	Ch. 650/94	Employee Benefit Disclosure			125,747	0	0	0
192	2003	Department of Education	Ch. 361/77	Financial and Compliance Audit			432,965	0	0	0
166	2003	Item 6110-295-0001 Department of Education	Ch. 1184/75	Habitual Truant	1,000		7,760,197	0	0	0
32	2003	Item 6110-295-0001 Department of Education	Ch. 1176/77	Immunization Records	1,000		3,715,198	0	0	0
230	2003	Department of Education	Ch. 325/78	Immunization Records - Hep B			4,741,871	0	0	0
26	2003	Item 6110-295-0001 Department of Education	Ch. 498/83	Increased Graduation Requirements	1,000		26,957,890	0	0	0
148	2003	Item 6110-295-0001 Department of Education	Ch. 172/86	Interdistrict Attendance Permits	1,000		669,273	0	0	0
149	2003	Item 6110-295-0001 Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	1,000		600,843	0	0	0
153	2003	Item 6110-295-0001 Department of Education	Ch. 161/93	Intradistrict Attendance	1,000		5,041,312	0	0	0
169	2003	Item 6110-295-0001 Department of Education	Ch. 783/95	Investment Reports	1,000		336,886	0	0	0
155	2003	Item 6110-295-0001 Department of Education	Ch. 1423/84	Juvenile Court Notices II	1,000		880,079	0	0	0
157	2003	Item 6110-295-0001 Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	1,000		1,928,262	0	0	0
42	2003	Item 6110-295-0001 Department of Education	Ch. 486/75	Mandate Reimbursement Process	1,000		17,183,958	0	0	0
48	2003	Item 6110-295-0001 Department of Education	Ch. 498/83	Notification of Truancy	1,000		9,947,598	0	0	0
150	2003	Item 6110-295-0001 Department of Education	Ch. 1306/89	Notification to Teachers: Pupil - Suspension or Expulsion	1,000		6,129,453	0	0	0
218	2003	Item 6110-295-0001 Department of Education	Ch. 641/86	Open Meetings Act / Brown Act Reform	1,000		0	0	6,319,279	(6,319,279)
154	2003	Item 6110-295-0001 Department of Education	Ch. 1284/88	Parent Classroom Visits	1,000		1,407,234	0	0	0
195	2003	Item 6110-295-0001 Department of Education	Ch. 640/97	Physical Education Reports			3,078	0	0	0
173	2003	Item 6110-295-0001 Department of Education	Ch. 975/95	Physical Performance Tests	1,000		2,089,793	0	0	0
151	2003	Item 6110-295-0001 Department of Education	Ch. 965/77	Pupil Classroom Suspension	1,000		1,926,925	0	0	0
165	2003	Item 6110-295-0001 Department of Education	Ch. 668/78	Pupil Exclusions	1,000		527,394	0	0	0
91	2003	Item 6110-295-0001 Department of Education	Ch. 1253/75	Pupil Expulsions Transcript Cost of Appeals	1,000		0	0	0	0
139	2003	Item 6110-295-0001 Department of Education	Ch. 1208/76	Pupil Health Screenings	1,000		4,199,881	0	0	0

SCO Prg Num	Fiscal Year	Item, Section, or Other	Chapter Number	Program Name	Initial Budget Appropriation	Footnotes	Expenditures	Appropriation Balances as of April 30, 2007	Appropriation Deficiencies (Unpaid Claims)	Net Request
244	2003	Department of Education	Ch. 100/81	Pupil Promotion and Retention			3,091,798	0		0
182	2003	Item 6110-295-0001 Department of Education	Ch. 309/95	Pupil Residency Verification and Appeals	1,000		153,831	0		0
176	2003	Item 6110-295-0001 Department of Education	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	1,000		4,112,354	0		0
57	2003	Item 6110-295-0001 Department of Education	Ch. 1107/84	Removal of Chemicals	1,000		0	0	1,112,874	(1,112,874)
171	2003	Item 6110-295-0001 Department of Education	Ch. 1463/89	School Accountability Report Cards	1,000		3,863,007	0		0
211	2003	Department of Education	Ch. 100/81	School District Fiscal Accountability Reporting			1,934,015	0		0
58	2003	Item 6110-295-0001 Department of Education	Ch. 1347/80	Scoliosis Screening	1,000		2,518,500	0		0
252	2003	Department of Education	Ch. 331/98	Teacher Incentive Program			11,745	0		0
2003-04 Fiscal Year Total							168,427,572	0	7,432,153	(7,432,153)
2002-03 Fiscal Year										
123	2002	Item 6110-295-0001 Department of Education	Ch. 818/91	AIDS Prevention Instruction	3,187,000		3,344,597	0	0	0
250	2002	Item 6110-295-0001 Department of Education	Ch. 818/91	AIDS Prevention Instruction II	1,000		15,022	0	0	0
179	2002	Item 6110-295-0001 Department of Education	Ch. 778/96	American Government Course Documents Requirements	1,000		111,706	0	0	0
221	2002	Item 6110-295-0001 Department of Education	Ch. 448/75	Annual Parent Notification III	1,000		5,573,588	0	0	0
172	2002	Item 6110-295-0001 Department of Education	Ch. 98/94	Caregiver Affidavits	1,000		1,396,227	0	0	0
140	2002	Item 6110-295-0001 Department of Education	Ch. 781/92	Charter Schools	1,000		1,977,160	0	0	0
249	2002	Department of Education	Ch. 34/98	Charter Schools II			58,943	0		0
11	2002	Item 6110-295-0001 Department of Education	Ch. 961/75	Collective Bargaining	1,000		31,462,997	0	0	0
223	2002	Department of Education	Ch. 736/97	Comprehensive School Safety Plans			5,118,123	0		0
209	2002	Department of Education	Ch. 917/82	County Office of Education Fiscal Accountability Reporting			384,908	0		0
206	2002	Department of Education	Ch. 784/95	County Treasury Oversight Committee			8,141	0		0
183	2002	Item 6110-295-0001 Department of Education	Ch. 588/97	Criminal Background Checks	1,000		3,025,510	0	0	0
251	2002	Department of Education	Ch. 594/98	Criminal Background Checks II			46,382	0		0
75	2002	Item 6110-295-0001 Department of Education	Ch. 1659/84	Emergency Procedures; Earthquakes and Disasters	1,000		12,196,747	0	0	0
225	2002	Item 6110-295-0001 Department of Education	Ch. 1659/84	Emergency, Earthquake, Disaster & School Safety Plans	1,000		0	0	0	0
210	2002	Department of Education	Ch. 650/94	Employee Benefit Disclosure			156,646	0		0
192	2002	Department of Education	Ch. 367/77	Financial and Compliance Audit			727,416	0		0
166	2002	Item 6110-295-0001 Department of Education	Ch. 1184/75	Habitual Truant	1,000		6,815,053	0	0	0
32	2002	Item 6110-295-0001 Department of Education	Ch. 1176/77	Immunization Records	3,520,000		47,750	0	0	0
230	2002	Department of Education	Ch. 325/78	Immunization Records - Hep B			4,611,043	0		0
26	2002	Item 6110-295-0001 Department of Education	Ch. 498/83	Increased Graduation Requirements	1,000		13,836,110	0	0	0
148	2002	Item 6110-295-0001 Department of Education	Ch. 172/86	Interdistrict Attendance Permits	1,000		1,773,681	0	0	0
149	2002	Item 6110-295-0001 Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	1,000		1,563,158	0	0	0
153	2002	Item 6110-295-0001 Department of Education	Ch. 161/93	Intradistrict Attendance	1,000		7,305,607	0	0	0
169	2002	Item 6110-295-0001 Department of Education	Ch. 783/95	Investment Reports	1,000		428,467	0	0	0
155	2002	Item 6110-295-0001 Department of Education	Ch. 1423/84	Juvenile Court Notices II	1,000		960,933	0	0	0
157	2002	Item 6110-295-0001 Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	1,000		1,962,385	0	0	0
42	2002	Item 6110-295-0001 Department of Education	Ch. 486/75	Mandate Reimbursement Process	1,000		17,010,259	0	0	0
48	2002	Item 6110-295-0001 Department of Education	Ch. 498/83	Notification of Truancy	1,000		8,379,729	0	0	0
150	2002	Item 6110-295-0001 Department of Education	Ch. 1306/89	Notification to Teachers: Pupil - Suspension or Expulsion	1,000		5,548,843	0	0	0

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SCQ Prg Num	Fiscal Year	Item, Section, or Other	Chapter Number	Program Name	Initial Budget Appropriation	Footnotes	Expenditures	Appropriation Balances as of April 30, 2007	Appropriation Deficiencies (Unpaid Claims)	Net Request
218	2002	Item 6110-295-0001 Department of Education	Ch. 641/86	Open Meetings Act / Brown Act Reform	1,000		0	0	7,207,394	(7,207,394)
154	2002	Item 6110-295-0001 Department of Education	Ch. 1284/88	Parent Classroom Visits	1,000		614,852	0	0	0
195	2002	Department of Education	Ch. 640/97	Physical Education Reports			24,423	0	0	0
173	2002	Item 6110-295-0001 Department of Education	Ch. 975/95	Physical Performance Tests	1,000		2,460,345	0	0	0
151	2002	Item 6110-295-0001 Department of Education	Ch. 965/77	Pupil Classroom Suspension	1,000		1,878,386	0	0	0
165	2002	Item 6110-295-0001 Department of Education	Ch. 668/78	Pupil Exclusions	1,000		536,803	0	0	0
91	2002	Item 6110-295-0001 Department of Education	Ch. 1253/75	Pupil Expulsions Transcript Cost of Appeals	29,000		11,406	0	0	0
139	2002	Item 6110-295-0001 Department of Education	Ch. 1208/76	Pupil Health Screenings	1,000		5,889,858	0	0	0
244	2002	Department of Education	Ch. 100/81	Pupil Promotion and Retention			27,261,219	0	0	0
182	2002	Item 6110-295-0001 Department of Education	Ch. 309/95	Pupil Residency Verification and Appeals	1,000		162,225	0	0	0
176	2002	Item 6110-295-0001 Department of Education	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	1,000		3,909,907	0	0	0
57	2002	Item 6110-295-0001 Department of Education	Ch. 1107/84	Removal of Chemicals	1,000		0	0	1,462,432	(1,462,432)
171	2002	Item 6110-295-0001 Department of Education	Ch. 1463/89	School Accountability Report Cards	1,000		4,352,146	0	0	0
184	2002	Item 6110-295-0001 Department of Education	Ch. 624/92	School Bus Safety II	0		0	0	0	0
190	2002	Item 6110-295-0001 Department of Education, Provision 4.5	Ch. 1607/84	School Crime Reporting II	0		0	0	0	0
211	2002	Department of Education	Ch. 100/81	School District Fiscal Accountability Reporting			2,017,658	0	0	0
156	2002	Item 6110-295-0001 Department of Education, Provision 4.5	Ch. 1262/94	School District of Choice: Transfers and Appeals	0		416,834	0	0	0
146	2002	Item 6110-295-0001 Department of Education, Provision 4.5	Ch. 87/86	Schoolsite Disciplinary Rules	0		125,110	0	0	0
58	2002	Item 6110-295-0001 Department of Education	Ch. 1347/80	Scoliosis Screening	1,000		2,503,297	0	0	0
252	2002	Department of Education	Ch. 331/98	Teacher Incentive Program			8,979	0	0	0
		2002-03 Fiscal Year Total					188,020,579	0	8,669,826	(8,669,826)
		2001-02 Fiscal Year								
170	2001	Item 6110-295-0001 Department of Education	Ch. 77/78	Absentee Ballots	1,295,000		707,902	0	0	0
123	2001	Department of Education	Ch. 818/91	AIDS Prevention Instruction			1,283,140	0	0	0
250	2001	Department of Education	Ch. 818/91	AIDS Prevention Instruction II			2,849	0	0	0
179	2001	Item 6110-295-0001 Department of Education	Ch. 778/96	American Government Course Documents Requirements	202,000		192,361	0	0	0
221	2001	Item 6110-295-0001 Department of Education	Ch. 448/75	Annual Parent Notification III	3,585,000		2,218,972	0	0	0
172	2001	Item 6110-295-0001 Department of Education	Ch. 98/94	Caregiver Affidavits	387,000		619,421	0	0	0
140	2001	Item 6110-295-0001 Department of Education	Ch. 781/92	Charter Schools	598,000		2,096,947	0	0	0
249	2001	Department of Education	Ch. 34/98	Charter Schools II			13,844	0	0	0
11	2001	Item 6110-295-0001 Department of Education	Ch. 961/75	Collective Bargaining	40,532,000		10,959,459	0	0	0
223	2001	Department of Education	Ch. 736/97	Comprehensive School Safety Plans			5,562,934	0	0	0
209	2001	Department of Education	Ch. 917/82	County Office of Education Fiscal Accountability Reporting			373,773	0	0	0
206	2001	Department of Education	Ch. 784/95	County Treasury Oversight Committee			4,565	0	0	0
183	2001	Item 6110-295-0001 Department of Education	Ch. 588/97	Criminal Background Checks	5,090,000		1,369,592	0	0	0
251	2001	Department of Education	Ch. 594/98	Criminal Background Checks II			44,589	0	0	0
75	2001	Item 6110-295-0001 Department of Education	Ch. 1659/84	Emergency Procedures; Earthquakes and Disasters	14,229,000		6,085,381	0	0	0
210	2001	Department of Education	Ch. 650/94	Employee Benefit Disclosure			381,129	0	0	0
192	2001	Department of Education	Ch. 36/77	Financial and Compliance Audit			736,893	0	0	0

SCO Prg Num	Fiscal Year	Item, Section, or Other	Chapter Number	Program Name	Initial Budget Appropriation	Footnotes	Expenditures	Appropriation Balances as of April 30, 2007	Appropriation Deficiencies (Unpaid Claims)	Net Request
166	2001	Item 6110-295-0001 Department of Education	Ch. 1184/75	Habitual Truant	5,397,000		4,366,259	0	0	0
32	2001	Item 6110-295-0001 Department of Education	Ch. 1176/77	Immunization Records	3,444,000		1,911	0	0	0
230	2001	Department of Education	Ch. 325/78	Immunization Records - Hep B			4,429,070	0	0	0
26	2001	Item 6110-295-0001 Department of Education	Ch. 498/83	Increased Graduation Requirements	13,898,000		7,622,051	0	16,618	(16,618)
148	2001	Item 6110-295-0001 Department of Education	Ch. 172/86	Interdistrict Attendance Permits	1,789,000		786,133	0	0	0
149	2001	Item 6110-295-0001 Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	1,111,000		790,687	0	0	0
153	2001	Item 6110-295-0001 Department of Education	Ch. 161/93	Intradistrict Attendance	5,262,000		4,326,088	0	0	0
169	2001	Item 6110-295-0001 Department of Education	Ch. 783/95	Investment Reports	157,000		191,652	0	0	0
155	2001	Item 6110-295-0001 Department of Education	Ch. 1423/84	Juvenile Court Notices II	336,000		534,460	0	0	0
157	2001	Item 6110-295-0001 Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	1,510,000		888,223	0	0	0
42	2001	Item 6110-295-0001 Department of Education	Ch. 486/75	Mandate Reimbursement Process	11,856,000		7,384,393	0	0	0
48	2001	Item 6110-295-0001 Department of Education	Ch. 498/83	Notification of Truancy	7,975,000		3,698,916	0	0	0
150	2001	Item 6110-295-0001 Department of Education	Ch. 1306/89	Notification to Teachers: Pupil - Suspension or Expulsion	2,853,000		3,372,073	0	0	0
218	2001	Item 6110-295-0001 Department of Education	Ch. 641/86	Open Meetings Act / Brown Act Reform	3,395,000		0	0	4,848,647	(4,848,647)
154	2001	Item 6110-295-0001 Department of Education	Ch. 1284/88	Parent Classroom Visits	1,019,000		363,826	0	0	0
186	2001	Department of Education	Ch. 465/76	Peace Officers Procedural Bill of Rights			4,600	0	0	0
214	2001	Department of Education	Ch. 875/85	Photographic Record of Evidence			3,180	0	0	0
195	2001	Department of Education	Ch. 640/97	Physical Education Reports			12,081	0	0	0
173	2001	Item 6110-295-0001 Department of Education	Ch. 975/95	Physical Performance Tests	1,176,000		1,425,342	0	0	0
151	2001	Item 6110-295-0001 Department of Education	Ch. 965/77	Pupil Classroom Suspension	1,794,000		1,065,764	0	0	0
165	2001	Item 6110-295-0001 Department of Education	Ch. 668/78	Pupil Exclusions	387,000		1,014,266	0	0	0
139	2001	Item 6110-295-0001 Department of Education	Ch. 1208/76	Pupil Health Screenings	3,212,000		2,353,820	0	0	0
244	2001	Department of Education	Ch. 100/81	Pupil Promotion and Retention			15,976,335	0	0	0
176	2001	Item 6110-295-0001 Department of Education	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	2,427,000		1,758,593	0	0	0
57	2001	Item 6110-295-0001 Department of Education	Ch. 1107/84	Removal of Chemicals	1,302,000		0	0	1,005,890	(1,005,890)
171	2001	Item 6110-295-0001 Department of Education	Ch. 1463/89	School Accountability Report Cards	2,115,000		2,846,065	0	0	0
184	2001	Section 80; Item 17	Ch. 624/92	School Bus Safety II			0	0	1,214,658	(1,214,658)
190	2001	Section 80; Item 16	Ch. 1607/84	School Crime Reporting II	7,300,000		10,221,071	0	0	0
211	2001	Department of Education	Ch. 100/81	School District Fiscal Accountability Reporting			2,162,516	0	0	0
156	2001	Item 6110-295-0001 Department of Education	Ch. 1262/94	School District of Choice: Transfers and Appeals	10,207,000		1,597,890	0	0	0
199	2001		Ch. 1138/93	School Site Councils			0	0	0	0
146	2001	Item 6110-295-0001 Department of Education, Provision 4.5	Ch. 87/86	Schoolsite Disciplinary Rules	0		262,942	0	0	0
58	2001	Item 6110-295-0001 Department of Education	Ch. 1347/80	Scoliosis Screening	2,242,000		550,016	0	0	0
252	2001	Department of Education	Ch. 331/98	Teacher Incentive Program			11,518	0	0	0
2001-02 Fiscal Year Total							112,675,492	0	7,085,813	(7,085,813)
2000-01 Fiscal Year										
123	2000	Department of Education	Ch. 818/91	AIDS Prevention Instruction			1,287,679	0	0	0
250	2000	Department of Education	Ch. 818/91	AIDS Prevention Instruction II			4,834	0	0	0
221	2000	Item 6110-295-0001 Department of Education	Ch. 448/75	Annual Parent Notification III	3,491,000		1,913,876	0	0	0
172	2000	Department of Education	Ch. 98/94	Caregiver Affidavits			689,913	0	0	0
140	2000	Department of Education	Ch. 781/92	Charter Schools			3,765,364	0	0	0

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SCO Prg Num	Fiscal Year	Item, Section, or Other	Chapter Number	Program Name	Initial Budget Appropriation	Footnotes	Expenditures	Appropriation Balances as of April 30, 2007	Appropriation Deficiencies (Unpaid Claims)	Net Request
249	2000	Department of Education	Ch. 34/98	Charter Schools II			9,419	0		0
11	2000	Item 6110-295-0001 Department of Education	Ch. 961/75	Collective Bargaining	39,466,000		7,038,256	0	0	0
223	2000	Department of Education	Ch. 736/97	Comprehensive School Safety Plans			4,569,936	0		0
209	2000	Department of Education	Ch. 917/82	County Office of Education Fiscal Accountability Reporting			299,608	0		0
206	2000	Department of Education	Ch. 784/95	County Treasury Oversight Committee			63,361	0		0
183	2000	Department of Education	Ch. 588/97	Criminal Background Checks			614	0	0	0
251	2000	Department of Education	Ch. 594/98	Criminal Background Checks II			39,338	0		0
75	2000	Item 6110-295-0001 Department of Education	Ch. 1659/84	Emergency Procedures; Earthquakes and Disasters	13,855,000		8,092,426	0	0	0
210	2000	Department of Education	Ch. 650/94	Employee Benefit Disclosure			394,439	0		0
192	2000	Department of Education	Ch. 367/77	Financial and Compliance Audit			976,911	0		0
166	2000	Department of Education	Ch. 1184/75	Habitual Truant			5,274,131	0		0
230	2000	Department of Education	Ch. 325/78	Immunization Records - Hep B			4,315,286	0		0
26	2000	Item 6110-295-0001 Department of Education	Ch. 498/83	Increased Graduation Requirements	13,533,000		8,526,833	0	0	0
148	2000	Department of Education	Ch. 172/86	Interdistrict Attendance Permits			767,380	0		0
149	2000	Item 6110-295-0001 Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	1,742,000		834,631	0	0	0
153	2000	Department of Education	Ch. 161/93	Intradistrict Attendance			5,921,126	0		0
169	2000	Department of Education	Ch. 783/95	Investment Reports			496	0		0
157	2000	Department of Education	Ch. 1117/89	Law Enforcement Agency Notification			692,631	0		0
194	2000	Department of Education	Ch. 126/93	Law Enforcement Sexual Harassment Training			19,530	0		0
42	2000	Department of Education	Ch. 486/75	Mandate Reimbursement Process			5,204,428	0		0
48	2000	Department of Education	Ch. 498/83	Notification of Truancy			3,865,064	0		0
150	2000	Department of Education	Ch. 1306/89	Notification to Teachers: Pupil - Suspension or Expulsion			3,528,000	0		0
218	2000	Item 6110-295-0001 Department of Education	Ch. 641/86	Open Meetings Act / Brown Act Reform	0		0	0	659,315	(659,315)
201	2000	Item 6110-295-0001 Department of Education	Ch. 641/86	Open Meetings Act II	3,306,000		0	0	7,416,793	(7,416,793)
186	2000	Department of Education	Ch. 465/76	Peace Officers Procedural Bill of Rights			9,966	0		0
214	2000	Department of Education	Ch. 875/85	Photographic Record of Evidence			29,446	0		0
195	2000	Department of Education	Ch. 640/97	Physical Education Reports			54,839	0		0
173	2000	Department of Education	Ch. 975/95	Physical Performance Tests			1,416,461	0		0
151	2000	Department of Education	Ch. 965/77	Pupil Classroom Suspension			1,054,335	0		0
139	2000	Department of Education	Ch. 1208/76	Pupil Health Screenings			2,399,042	0		0
244	2000	Department of Education	Ch. 100/81	Pupil Promotion and Retention			1,596,977	0		0
176	2000	Item 6110-295-0001 Department of Education	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	2,363,000		1,737,239	0	0	0
57	2000	Item 6110-295-0001 Department of Education	Ch. 1107/84	Removal of Chemicals	1,268,000		0	0	675,286	(675,286)
171	2000	Item 6110-295-0001 Department of Education	Ch. 1463/89	School Accountability Report Cards	2,059,000		1,925,641	0	0	0
184	2000	Section 80; Item 17	Ch. 624/92	School Bus Safety II	0		0	0	2,831,829	(2,831,829)
190	2000	Section 80; Item 17	Ch. 1607/84	School Crime Reporting II	1,290,000		1,736,346	0	0	0
211	2000	Department of Education	Ch. 100/81	School District Fiscal Accountability Reporting			2,246,648	0		0
156	2000	Item 6110-295-0001 Department of Education	Ch. 1262/94	School District of Choice: Transfers and Appeals			960,238	0	0	0
146	2000	Department of Education	Ch. 87/86	Schoolsite Disciplinary Rules			0	0	1,848	(1,848)
58	2000	Department of Education	Ch. 1347/80	Scoliosis Screening			624,287	0		0
252	2000	Department of Education	Ch. 331/98	Teacher Incentive Program			8,104	0		0

SCO Prg Num	Fiscal Year	Item, Section, or Other	Chapter Number	Program Name	Initial Budget Appropriation	Footnotes	Expenditures	Appropriation Balances as of April 30, 2007	Appropriation Deficiencies (Unpaid Claims)	Net Request
2000-01 Fiscal Year Total										
							83,895,079	0	11,585,071	(11,585,071)
1999-00 Fiscal Year										
250	1999	Department of Education	Ch. 818/91	AIDS Prevention Instruction II			2,942	0		
189	1999	Department of Education	Ch. 448/75	Annual Parent Notification II			2,523	0	0	0
221	1999	Section 80; Item 1 & 17	Ch. 448/75	Annual Parent Notification III	1,290,000		1,617,240	0	0	0
249	1999	Department of Education	Ch. 34/98	Charter Schools II			2,042	0		0
11	1999	Item 6110-295-0001	Ch. 961/75	Collective Bargaining			19,365,966	0	0	0
223	1999	Department of Education	Ch. 736/97	Comprehensive School Safety Plans			3,723,361	0		0
209	1999	Department of Education	Ch. 917/82	County Office of Education Fiscal Accountability Reporting			260,109	0		0
206	1999	Department of Education	Ch. 784/95	County Treasury Oversight Committee			12,094	0		0
251	1999	Department of Education	Ch. 594/98	Criminal Background Checks II			37,114	0		0
75	1999	Department of Education	Ch. 1659/84	Emergency Procedures; Earthquakes and Disasters			166,021	0	0	0
210	1999	Department of Education	Ch. 650/94	Employee Benefit Disclosure			270,558	0		0
192	1999	Department of Education	Ch. 361/77	Financial and Compliance Audit			928,330	0		0
32	1999	Department of Education	Ch. 1176/77	Immunization Records			0	0	0	0
230	1999	Department of Education	Ch. 325/78	Immunization Records - Hep B			4,037,639	0		0
26	1999	Item 6110-295-0001	Ch. 498/83	Increased Graduation Requirements	3,863,000		8,566,573	0	0	0
169	1999	Department of Education	Ch. 783/95	Investment Reports			660	0		0
194	1999	Department of Education	Ch. 126/93	Law Enforcement Sexual Harassment Training			3,758	0		0
48	1999	Item 6110-295-0001	Ch. 498/83	Notification of Truancy	5,753,000		21,280	0	0	0
218	1999	Item 6110-295-0001	Ch. 641/86	Open Meetings Act / Brown Act Reform	0		0	0	251,883	(251,883)
186	1999	Department of Education	Ch. 465/76	Peace Officers Procedural Bill of Rights			25,382	0		0
214	1999	Department of Education	Ch. 875/85	Photographic Record of Evidence			28,856	0		0
195	1999	Department of Education	Ch. 640/97	Physical Education Reports			11,452	0		0
244	1999	Department of Education	Ch. 100/81	Pupil Promotion and Retention			1,483,492	0		0
57	1999	Item 6110-295-0001	Ch. 1107/84	Removal of Chemicals	1,513,000		0	0	5,000	(5,000)
184	1999	Section 80; Item 17	Ch. 624/92	School Bus Safety II	0		0	0	2,970,708	(2,970,708)
190	1999	Section 80; Item 16 & 17	Ch. 1607/84	School Crime Reporting II	0		1,345,114	0	0	0
211	1999	Department of Education	Ch. 100/81	School District Fiscal Accountability Reporting			1,994,684	0		0
252	1999	Department of Education	Ch. 331/98	Teacher Incentive Program			10,844	0		0
1999-00 Fiscal Year Total										
							43,918,034	0	3,227,591	(3,227,591)
1998-99 Fiscal Year										
250	1998	Department of Education	Ch. 818/91	AIDS Prevention Instruction II			3,018	0		0
229	1998	Department of Education	Ch. 855/97	Attendance Accounting			54,393	0		0
11	1998	Department of Education	Ch. 961/75	Collective Bargaining			496,399	0	0	0
223	1998	Department of Education	Ch. 736/97	Comprehensive School Safety Plans			3,499,818	0		0
209	1998	Department of Education	Ch. 917/82	County Office of Education Fiscal Accountability Reporting			235,213	0		0
206	1998	Department of Education	Ch. 784/95	County Treasury Oversight Committee			12,819	0		0
75	1998	Department of Education	Ch. 1659/84	Emergency Procedures; Earthquakes and Disasters			26,645	0	0	0
210	1998	Department of Education	Ch. 650/94	Employee Benefit Disclosure			256,384	0		0
192	1998	Department of Education	Ch. 361/77	Financial and Compliance Audit			953,309	0		0
230	1998	Department of Education	Ch. 325/78	Immunization Records - Hep B			2,593,191	0		0

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26	1998	Department of Education	Ch. 498/83	Increased Graduation Requirements			0	0	810,969	(810,969)
153	1998	Department of Education	Ch. 161/93	Intradistrict Attendance			115,867	0	0	0
155	1998	Item 6110-295-0001 Department of Education	Ch. 1423/84	Juvenile Court Notices II	184,000		1,585	0	0	0
218	1998	Item 6110-295-0001 Department of Education	Ch. 641/86	Open Meetings Act / Brown Act Reform	0		0	0	210,069	(210,069)
186	1998	Department of Education	Ch. 465/76	Peace Officers Procedural Bill of Rights			7,434	0	0	0
214	1998	Department of Education	Ch. 875/85	Photographic Record of Evidence			31,392	0	0	0
195	1998	Department of Education	Ch. 640/97	Physical Education Reports			12,706	0	0	0
244	1998	Department of Education	Ch. 100/81	Pupil Promotion and Retention			4,046,576	0	0	0
171	1998	Item 6110-295-0001 Department of Education	Ch. 1463/89	School Accountability Report Cards	0		11,000	0	0	0
184	1998	Section 80; Item 17	Ch. 624/92	School Bus Safety II	0		0	0	136,303	(136,303)
190	1998	Section 80; Item 16 & 17	Ch. 1607/84	School Crime Reporting II	0		2,615,977	0	0	0
211	1998	Department of Education	Ch. 100/81	School District Fiscal Accountability Reporting			1,781,585	0	0	0
224	1998	Department of Education	Ch. 975/95	Standards Based Accountability			281,081	0	0	0
252	1998	Department of Education	Ch. 331/98	Teacher Incentive Program			1,465	0	0	0
1998-99 Fiscal Year Total										
							17,037,857	0	1,157,341	(1,157,341)
1997-98 Fiscal Year										
223	1997	Department of Education	Ch. 736/97	Comprehensive School Safety Plans			4,952,498	0	0	0
209	1997	Department of Education	Ch. 917/82	County Office of Education Fiscal Accountability Reporting			241,180	0	0	0
206	1997	Department of Education	Ch. 784/95	County Treasury Oversight Committee			11,920	0	0	0
210	1997	Department of Education	Ch. 650/94	Employee Benefit Disclosure			262,850	0	0	0
192	1997	Department of Education	Ch. 367/77	Financial and Compliance Audit			1,074,038	0	0	0
230	1997	Department of Education	Ch. 325/78	Immunization Records - Hep B			889,012	0	0	0
26	1997	Item 6110-295-0001 Department of Education	Ch. 498/83	Increased Graduation Requirements	3,684,000		3,920,830	0	0	0
153	1997	Department of Education	Ch. 161/93	Intradistrict Attendance			139,494	0	0	0
194	1997	Department of Education	Ch. 126/93	Law Enforcement Sexual Harassment Training			346	0	0	0
218	1997	Item 6110-295-0001 Department of Education	Ch. 641/86	Open Meetings Act / Brown Act Reform	0		0	0	199,731	(199,731)
201	1997	Item 6110-295-0001 Department of Education	Ch. 641/86	Open Meetings Act II	0		311	0	0	0
186	1997	Department of Education	Ch. 465/76	Peace Officers Procedural Bill of Rights			7,045	0	0	0
214	1997	Department of Education	Ch. 875/85	Photographic Record of Evidence			28,461	0	0	0
195	1997	Department of Education	Ch. 640/97	Physical Education Reports			404	0	0	0
244	1997	Department of Education	Ch. 100/81	Pupil Promotion and Retention			4,729,627	0	0	0
184	1997	Section 80; Item 17	Ch. 624/92	School Bus Safety II	0		0	0	132,987	(132,987)
190	1997	Section 80; Item 16 & 17	Ch. 1607/84	School Crime Reporting II	0		2,100,615	0	0	0
211	1997	Department of Education	Ch. 100/81	School District Fiscal Accountability Reporting			1,602,021	0	0	0
224	1997	Department of Education	Ch. 975/95	Standards Based Accountability			318,629	0	0	0
1997-98 Fiscal Year Total										
							20,279,281	0	332,718	(332,718)
1996-97 Fiscal Year										
123	1996	Department of Education	Ch. 818/91	AIDS Prevention Instruction	1,400,097		0	0	0	0
209	1996	Department of Education	Ch. 917/82	County Office of Education Fiscal Accountability Reporting			222,867	0	0	0
206	1996	Department of Education	Ch. 784/95	County Treasury Oversight Committee			8,892	0	0	0
210	1996	Department of Education	Ch. 650/94	Employee Benefit Disclosure			181,569	0	0	0
192	1996	Department of Education	Ch. 367/77	Financial and Compliance Audit			1,073,169	0	0	0

SCO Prg Num	Fiscal Year	Item, Section, or Other	Chapter Number	Program Name	Initial Budget Appropriation	Tooltips	Expenditures	Appropriation Balances as of April 30, 2007	Appropriation Deficiencies (Unpaid Claims)	Net Request
26	1996	Item 6110-295-0001 Department of Education	Ch. 498/83	Increased Graduation Requirements	0		2,641,074	0	0	0
194	1996	Department of Education	Ch. 126/93	Law Enforcement Sexual Harassment Training			6,966	0	0	0
218	1996	Item 6110-295-0001 Department of Education	Ch. 641/86	Open Meetings Act / Brown Act Reform	0		0	0	215,176	(215,176)
186	1996	Department of Education	Ch. 485/76	Peace Officers Procedural Bill of Rights			7,491	0	0	0
57	1996	Item 6110-295-0001 Department of Education	Ch. 1107/84	Removal of Chemicals	1,472,000		0	0	4,177	(4,177)
184	1996	Section 80; Item 17	Ch. 624/92	School Bus Safety II	0		0	0	88,087	(88,087)
190	1996	Section 80; Item 16 & 17	Ch. 1607/84	School Crime Reporting II	0		1,166,090	0	0	0
211	1996	Department of Education	Ch. 100/81	School District Fiscal Accountability Reporting			1,481,536	0	0	0
1996-97 Fiscal Year Total							6,789,654	0	307,440	(307,440)
1995-96 Fiscal Year										
206	1995	Department of Education	Ch. 784/95	County Treasury Oversight Committee			3,596	0	0	0
210	1995	Department of Education	Ch. 650/94	Employee Benefit Disclosure			147,498	0	0	0
192	1995	Department of Education	Ch. 367/77	Financial and Compliance Audit			768,878	0	0	0
26	1995	Item 6110-295-0001 Department of Education	Ch. 498/83	Increased Graduation Requirements	3,056,000		3,430,384	0	0	0
42	1995	Item 6110-295-0001 Department of Education	Ch. 486/75	Mandate Reimbursement Process	2,497,000		0	0	0	0
218	1995	Item 6110-295-0001 Department of Education	Ch. 641/86	Open Meetings Act / Brown Act Reform	0		0	0	205,533	(205,533)
186	1995	Department of Education	Ch. 485/76	Peace Officers Procedural Bill of Rights			2,601	0	0	0
109	1995	Department of Education	Ch. 1607/84	School Crime Stat Rept			191	0	191	(191)
1995-96 Fiscal Year Total							4,353,148	0	205,724	(205,724)
1994-95 and Prior Fiscal Years										
210	1994	Department of Education	Ch. 650/94	Employee Benefit Disclosure			39,652	0	0	0
192	1994	Department of Education	Ch. 367/77	Financial and Compliance Audit			703,770	0	0	0
26	1994	Item 6110-295-0001 Department of Education	Ch. 498/83	Increased Graduation Requirements	0		3,309,063	0	0	0
218	1994	Item 8885-101-001 Comm. on State Mandates	Ch. 641/86	Open Meetings Act / Brown Act Reform	0		0	0	184,430	(184,430)
186	1994	Department of Education	Ch. 485/76	Peace Officers Procedural Bill of Rights			12,599	0	0	0
32	1993	Department of Education	Ch. 1176/77	Immunization Records			272	0	0	0
26	1993	Item 6110-295-0001 Department of Education	Ch. 498/83	Increased Graduation Requirements	0		2,584,570	0	0	0
218	1993	Item 8885-101-001 Comm. on State Mandates	Ch. 641/86	Open Meetings Act / Brown Act Reform	0		0	0	60,775	(60,775)
26	1992	Item 6110-295-0001 Department of Education	Ch. 498/83	Increased Graduation Requirements	0		2,830,994	0	0	0
26	1991	Item 6110-295-0001 Department of Education	Ch. 498/83	Increased Graduation Requirements	0		6,928,280	0	3,285,139	(3,285,139)
26	1990	Item 6110-295-0001 Department of Education	Ch. 498/83	Increased Graduation Requirements	0		4,044,332	0	1,480,417	(1,480,417)
26	1989	Item 6110-295-0001 Department of Education	Ch. 498/83	Increased Graduation Requirements	0		6,746,334	0	0	0
26	1988	Item 6110-295-0001 Department of Education	Ch. 498/83	Increased Graduation Requirements	0		5,983,910	0	0	0
26	1987	Item 6110-295-0001 Department of Education	Ch. 498/83	Increased Graduation Requirements	0		5,605,353	0	0	0
26	1986	Item 6110-295-0001 Department of Education	Ch. 498/83	Increased Graduation Requirements	0		5,515,670	0	0	0
26	1985	Item 6110-295-0001 Department of Education	Ch. 498/83	Increased Graduation Requirements	0		4,374,082	0	0	0
26	1984	Item 6110-295-0001 Department of Education	Ch. 498/83	Increased Graduation Requirements	0		2,735,871	0	81,889	(81,889)
1994-95 and Prior Fiscal Years Totals					0		51,414,752	0	5,092,650	(5,092,650)
2003-04 and Prior Fiscal Years Total							696,811,448	0	45,096,327	(45,096,327)
School Mandate Subtotal							938,630,403	113,000	387,942,130	(387,829,130)

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		Program Accrued interest through 06/30/2007					60,612,367		56,725,686	(56,725,686)
School Appropriation Balance as of April 30, 2007										
						(1)		29,152,399		29,152,399
School Mandate Grand Total										
							999,242,770	29,265,399	444,667,816	(415,402,417)
Community College Mandates										
2006-07 Fiscal Year										
212	2006	Item 6870-295-0001 Board of Governors - Community Colleges	Ch. 284/98	Law Enforcement College Jurisdiction Agreements	4,500		0	4,500	0	4,500
232	2006	Board of Governors- Community Colleges	Ch. 961/75	Collective Bargaining	0		0	0	4,550,840	(4,550,840)
234	2006	Item 6870-295-0001 Board of Governors - Community Colleges	Ch. 1/84	Health Fee Elimination	3,988,500		3,988,500	0	2,893,702	(2,893,702)
239	2006	Board of Governors- Community Colleges	Ch. 465/76	Peace Officers Procedural Bill of Rights	0		0	0	15,600	(15,600)
241	2006	Item 6870-295-0001 Board of Governors - Community Colleges	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	11,000		0	11,000	0	11,000
2006-07 Fiscal Year Totals										
							3,988,500	15,500	7,460,142	(7,444,642)
2005-06 Fiscal Year										
232	2005	Item 6110-295-0001 Department of Education, Provision 5	Ch. 961/75	Collective Bargaining	0		0	0	5,447,776	(5,447,776)
234	2005	Item 6870-295-0001 Board of Governors - Community Colleges	Ch. 1/84	Health Fee Elimination	1,000		0	1,000	7,656,735	(7,655,735)
212	2005	Item 6870-295-0001 Board of Governors - Community Colleges	Ch. 284/98	Law Enforcement College Jurisdiction Agreements	1,000		0	1,000	0	1,000
237	2005	Item 6110-295-0001 Department of Education, Provision 5	Ch. 486/75	Mandate Reimbursement Process	0		232,917	0	0	0
238	2005	Item 6110-295-0001 Department of Education, Provision 5	Ch. 641/86	Open Meetings Act/Brown Act Reform	0		0	0	171,215	(171,215)
239	2005	Board of Governors- Community Colleges	Ch. 465/76	Peace Officers Procedural Bill of Rights	0		14,243	0	0	0
241	2005	Item 6870-295-0001 Board of Governors - Community Colleges	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	2,000		0	2,000	0	2,000
2005-06 Fiscal Year Total										
							247,160	4,000	13,275,726	(13,271,726)
2004-05 Fiscal Year										
232	2004	Item 6110-295-0001 Department of Education, Provision 5	Ch. 961/75	Collective Bargaining	0		0	0	7,505,761	(7,505,761)
234	2004	Item 6870-295-0001 Board Governors - Community Colleges	Ch. 1/84	Health Fee Elimination	1,000		0	1,000	11,694,469	(11,693,469)
212	2004	Item 6870-295-0001 Board Governors - Community Colleges	Ch. 284/98	Law Enforcement College Jurisdiction Agreements	1,000		7,864	1,000	0	1,000
237	2004	Item 6110-295-0001 Department of Education, Provision 5	Ch. 486/75	Mandate Reimbursement Process	0		811,330	0	0	0
238	2004	Item 6110-295-0001 Department of Education, Provision 5	Ch. 641/86	Open Meetings Act/Brown Act Reform	0		1,236,635	0	107,167	(107,167)
2004-05 Fiscal Year Total										
							2,055,829	2,000	19,307,397	(19,305,397)
2003-04 and Prior Fiscal Years										

SCO Prg Num	Fiscal Year	Item, Section, or Other	Chapter Number	Program Name	Initial Budget Appropriation	Footnotes	Expenditures	Appropriation Balances as of April 30, 2007	Appropriation Deficiencies (Unpaid Claims)	Net Request
2003-04 Fiscal Year										
232	2003	Item 6100-295-0001 Department of Education, Provision 5	Ch. 961/75	Collective Bargaining	0			0	8,074,212	(8,074,212)
243	2003	Item 6110-295-0001 Department of Education, Provision 5	Ch. 1170/96	Grand Jury Proceedings	0		4,739	0	0	0
234	2003	Item 6100-295-0001 Board of Governors - Community Colleges	Ch. 1/84	Health Fee Elimination	0		0	0	10,238,975	(10,238,975)
235	2003	Item 6100-295-0001 Department of Education, Provision 5	Ch. 783/95	Investment Reports	0		46,171	0	0	0
237	2003	Item 6100-295-0001 Department of Education, Provision 5	Ch. 486/75	Mandate Reimbursement Process	0		659,634	0	0	0
238	2003	Item 6100-295-0001 Department of Education, Provision 5	Ch. 641/86	Open Meetings Act/Brown Act Reform	0		1,100,666	0	1,623	(1,623)
239	2003	Item 6110-295-0001 Department of Education, Provision 5	Ch. 465/76	Peace Officers Procedural Bill of Rights	0		11,508	0	0	0
2003-04 Fiscal Year Total										
2002-03 Fiscal Year										
232	2002	Item 6100-295-0001 Department of Education, Provision 5	Ch. 961/75	Collective Bargaining	0		8,279,484	0	0	0
243	2002	Item 6110-295-0001 Department of Education, Provision 5	Ch. 1170/96	Grand Jury Proceedings	0		1,383	0	0	0
234	2002	Item 6870-295-0001 Board of Governors - Community Colleges	Ch. 1/84	Health Fee Elimination	0		8,896,499	0	0	0
235	2002	Item 6100-295-0001 Department of Education, Provision 5	Ch. 1116/92	Integrated Waste Management	0		1,109,250	0	638,056	(638,056)
237	2002	Item 6100-295-0001 Department of Education, Provision 5	Ch. 783/95	Investment Reports	0		25,889	0	0	0
238	2002	Item 6100-295-0001 Department of Education, Provision 5	Ch. 486/75	Mandate Reimbursement Process	0		782,653	0	0	0
239	2002	Item 6110-295-0001 Department of Education, Provision 5	Ch. 641/86	Open Meetings Act/Brown Act Reform	0		1,024,839	0	725	(725)
240	2002	Item 6110-295-0001 Department of Education, Provision 5	Ch. 465/76	Peace Officers Procedural Bill of Rights	0		36,415	0	0	0
2002-03 Fiscal Year Total										
2001-02 Fiscal Year										
231	2001	Item 6100-295-0001 Department of Education, Provision 5	Ch. 77/78	Absentee Ballots	0		327,013	0	0	0
243	2001	Item 6110-295-0001 Department of Education, Provision 5	Ch. 1170/96	Grand Jury Proceedings	0		6,125	0	0	0
235	2001	Board of Governors- Community Colleges	Ch. 783/95	Investment Reports	0		29,794	0	0	0
237	2001	Item 6110-295-0001 Department of Education, Provision 5	Ch. 486/75	Mandate Reimbursement Process	0		357,244	0	0	0
238	2001	Item 6100-295-0001 Department of Education, Provision 5	Ch. 641/86	Open Meetings Act/Brown Act Reform	0		836,395	0	0	0
239	2001	Item 6110-295-0001 Department of Education, Provision 5	Ch. 465/76	Peace Officers Procedural Bill of Rights	0		19,410	0	0	0

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240	2001	Item 6110-295-0001 Department of Education, Provision 5	Ch. 875/85	Photographic Record of Evidence	0		16,159	0	0	0
241	2001	Board of Governors- Community Colleges	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0		2,097	0	0	0
2001-02 Fiscal Year Total							1,594,237	0	0	0
2000-01 Fiscal Year										
232	2000	Item 6100-295-0001 Department of Education, Provision 5	Ch. 961/75	Collective Bargaining	0		2,452,607	0	0	0
243	2000	Item 6110-295-0001 Department of Education, Provision 5	Ch. 1170/96	Grand Jury Proceedings	0		20,667	0	0	0
233	2000	Item 6100-295-0001 Department of Education, Provision 5	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0		417	0	0	0
235	2000	Item 6870-295-0001 Board of Governors - Community Colleges	Ch. 783/95	Investment Reports	0		27,283	0	0	0
212	2000	Item 6870-295-0001 Board of Governors - Community Colleges	Ch. 284/98	Law Enforcement College Jurisdiction Agreements	0		1,198	0	0	0
236	2000	Item 6870-295-0001 Board of Governors - Community Colleges	Ch. 126/93	Law Enforcement Sexual Harassment Training	0		712	0	0	0
237	2000	Item 6870-295-0001 Board of Governors - Community Colleges	Ch. 486/75	Mandate Reimbursement Process	0		264,148	0	0	0
254	2000	Item 6870-295-0001 Board of Governors - Community Colleges	Ch. 641/86	Open Meetings Act II	0		707,243	0	0	0
238	2000	Item 6100-295-0001 Department of Education, Provision 5	Ch. 641/86	Open Meetings Act/Brown Act Reform	0		14,900	0	0	0
239	2000	Item 6110-295-0001 Department of Education, Provision 5	Ch. 465/76	Peace Officers Procedural Bill of Rights	0		13,515	0	0	0
240	2000	Item 6110-295-0001 Department of Education, Provision 5	Ch. 875/85	Photographic Record of Evidence	0		5,692	0	0	0
2000-01 Fiscal Year Total							3,508,382	0	0	0
1999-00 Fiscal Year										
232	1999	Item 6110-295-0001 Department of Education, Provision 5	Ch. 961/75	Collective Bargaining	0		4,062,856	0	0	0
233	1999	Item 6110-295-0001 Department of Education, Provision 5	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0		453	0	0	0
234	1999	Item 6110-295-0001 Department of Education, Provision 5	Ch. 1/84	Health Fee Elimination	0		32,952	0	0	0
212	1999	Item 6110-295-0001 Department of Education, Provision 5	Ch. 284/98	Law Enforcement College Jurisdiction Agreements	0		13,359	0	0	0
236	1999	Item 6110-295-0001 Department of Education, Provision 5	Ch. 126/93	Law Enforcement Sexual Harassment Training	0		1,169	0	0	0
239	1999	Item 6110-295-0001 Department of Education, Provision 5	Ch. 465/76	Peace Officers Procedural Bill of Rights	0		121,902	0	0	0
240	1999	Item 6110-295-0001 Department of Education, Provision 5	Ch. 875/85	Photographic Record of Evidence	0		4,405	0	0	0
1999-00 Fiscal Year Total							4,237,096	0	0	0
1998-99 Fiscal Year										
233	1998	Item 6110-295-0001 Department of Education, Provision 5	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0		462	0	0	0

SCO Prg Num	Fiscal Year	Item, Section, or Other	Chapter Number	Program Name	Jurisdiction	Initial Budget Appropriation	Footnotes	Expenditures	Appropriation Balances as of April 30, 2007	Appropriation Deficiencies (Unpaid Claims)	Net Request
212	1998	Item 6110-295-0001 Department of Education, Provision 5	Ch. 284/98	Law Enforcement College Agreements		0		13,282	0	0	0
239	1998	Item 6110-295-0001 Department of Education, Provision 5	Ch. 465/76	Peace Officers Procedural Bill of Rights		0		28,812	0	0	0
240	1998	Item 6110-295-0001 Department of Education, Provision 5	Ch. 875/85	Photographic Record of Evidence		0		7,960	0	0	0
1998-99 Fiscal Year Total								50,516	0	0	0
1997-98 Fiscal Year											
233	1997	Item 6110-295-0001 Department of Education, Provision 5	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters		0		3,479	0	0	0
236	1997	Item 6110-295-0001 Department of Education, Provision 5	Ch. 126/93	Law Enforcement Sexual Harassment Training		0		716	0	0	0
239	1997	Item 6110-295-0001 Department of Education, Provision 5	Ch. 465/76	Peace Officers Procedural Bill of Rights		0		7,622	0	0	0
240	1997	Item 6110-295-0001 Department of Education, Provision 5	Ch. 875/85	Photographic Record of Evidence		0		5,724	0	0	0
1997-98 Fiscal Year Total								17,541	0	0	0
1996-97 Fiscal Year											
236	1996	Item 6110-295-0001 Department of Education, Provision 5	Ch. 126/93	Law Enforcement Sexual Harassment Training		0		1,319	0	0	0
239	1996	Item 6110-295-0001 Department of Education, Provision 5	Ch. 465/76	Peace Officers Procedural Bill of Rights		0		420	0	0	0
1996-97 Fiscal Year Total								1,739	0	0	0
1995-96 Fiscal Year											
234	1995	Item 6110-295-0001 Department of Education, Provision 5	Ch. 1/84	Health Fee Elimination		0		278	0	0	0
239	1995	Item 6110-295-0001 Department of Education, Provision 5	Ch. 465/76	Peace Officers Procedural Bill of Rights		0		4,508	0	0	0
239	1994	Item 6110-295-0001 Department of Education, Provision 5	Ch. 465/76	Peace Officers Procedural Bill of Rights		0		3,672	0	0	0
1995-96 Fiscal Year Total								8,458	0	0	0
2003-04 and Prior Fiscal Years Total								31,398,447	0	18,953,591	(18,953,591)
Community College Subtotal								37,689,936	21,500	58,996,856	(58,975,356)
Program Accrued interest through 06/30/2006										8,597,953	(8,597,953)
Community College Appropriation Balance as of April 30, 2007							(1)		795,568		795,568
Community College Mandates Grand Total								37,689,936	817,068	67,594,809	(66,777,741)
Total Local Agency, School, and Community College Mandates								1,721,160,240	82,965,943	1,457,172,260	(1,374,206,317)
Footnotes											
(1) Net request has been adjusted for the available fund balance. Refer to the Summary of Appropriations and Expenditures as of April 30, 2007. Local Agencies and School Districts are on page 1 and Community Colleges in on page 2.											

State Controller's Office
 Division of Accounting and Reporting - State Mandated Cost Program
 Summary of Appropriations and Expenditures
 As of April 30, 2007

Fiscal Year of Costs	Appropriation Number	Appropriation Amount	Overpayment Recovery	Expenditures	Appropriation Balance
Local Agencies					
General Fund					
2006-2007 Mandate Payments	0001-8885-2006-295-11	109,000,000	-	78,541,296	30,458,704
2005-2006 Mandate Payments	0001-8885-2005-295-15	90,280,000	42,536	79,616,483	10,706,053
2005-2006 and 2004/05 Mandate Payments	0001-8885-2005-295-12	46,208,000	8,707,878	53,315,342	1,600,536
2006-2007 POBAR Mandate Payments	0001-8885-2006-295-12	16,600,000	-	16,600,000	-
2005-2006 POBAR Mandate Payments	0001-8885-2006-295-16	16,600,000	-	16,600,000	-
2004-2005 Initial Appropriation (multi programs)	0001-8885-2004-295	40,000	-	-	40,000
2004-2005 Mandate Payments and Interest	0001-8885-2005-295-11	73,156,000	2,354,280	75,253,966	256,314
2004-2005 Animal Adoption Payment	2004-2005 8570-2004-295-98-01-075-298	13,900,000	-	13,900,000	-
1st Installment Payment of 15 Year Plan	0001-8885-2006-299-11	83,000,000	93,891	83,001,288	92,603
2nd Installment Payment of 15 Year Plan	0001-8885-2006-299-12	86,900,000	125,395	86,903,537	121,858
General Fund Total		535,684,000	11,323,980	503,731,912	43,276,068
For payment of AB3632					
2005-06 Mental Health Mandate Claims	0001-4450-2005-295-98-01-002	60,000,000	4,751,892	63,090,549	1,661,343
2005-05 Mental Health Mandate Claims	0001-4450-2006-295-98-01-001	33,000,000	1,283,823	28,278,786	6,005,037
2004-05 Mental Health Mandate Claims	0001-4450-2005-295-98-01-001	60,000,000	5,595,885	65,595,884	1
2004-05 Mental Health Mandate Claims	0001-4450-2006-295-98-01-001	33,000,000	-	31,344,823	1,655,177
AB3632 Total		186,000,000	11,631,600	188,310,042	9,321,558
Non-General Fund					
2006-2007 Administrative License Suspension	0044-8885-295-98-00-146-89	1,551,000	-	1,496,567	54,433
2005-2006 Administrative License Suspension	0044-8885-2005-295-98-146-089	1,506,000	-	1,479,259	26,741
Administrative License Suspension Subtotal		3,057,000	-	2,975,826	81,174
2006-2007 Pesticide Use Reports	0106-8885-295-98-01-120-089	162,000	-	32,525	129,475
2005-2006 Pesticide Use Reports	0106-8885-295-98-01-120-089	157,000	-	81,799	75,201
Pesticide Use Reports Subtotal		319,000	-	114,324	204,676
Non-General Fund Total		3,376,000	-	3,090,150	285,850
Local Agencies Total		725,060,000	22,955,580	695,132,104	52,883,476
School Districts					
2006-07 Mandate Payments	0001-6100-2006-793-13	30,000,000	1,022	29,999,331	1,691
Multi-year Mandate & Interest Payments	0001-6100-2006-98	650,062,000	2,596,009	643,236,855	9,421,154
Multi-year Mandate & Interest Payments	0001-6100-792-12	18,726,000	86,576	18,323,737	488,839
Multi-year Mandate & Interest Payments	0001-6100-2006-792-98	258,189,000	6,501,929	245,539,218	19,151,711
Multi-year Mandate & Interest Payments	0001-2005-792	53,757,000	1,461,544	55,212,085	6,459
1998-1999 Attendance Accounting Payment	0001-6100-2006-793-98-01	39,000	-	38,999	1
Multi-year Mandate & Interest Payments	0001-6100-2005-791	6,865,582	-	6,783,038	82,544
School Districts Total		1,017,638,582	10,647,080	999,133,263	29,152,399

State Controller's Office
 Division of Accounting and Reporting - State Mandated Cost Program
 Summary of Appropriations and Expenditures
 As of April 30, 2007

Fiscal Year of Costs	Appropriation Number	Appropriation Amount	Overpayment Recovery	Expenditures	Appropriation Balance
Community Colleges					
Health Fee Elimination Payment	0001-6870-2006-295-98-01-090-896	3,988,500	-	3,988,500	-
Sex Offenders: Disclosure Requirements	0001-6870-2006-295-98-01-090-896	11,000	-	-	11,000
Law Enforcement Jurisdiction Agreements	0001-6870-2006-295-8-01-028-498	4,500	-	-	4,500
Multi-year Mandate & Interest Payments	0001-6870-2005-640	10,000,000	-	9,995,625	4,375
Multi-year Manade & Interest Payments	0001-6770-2006-792	25,000,000	-	24,224,307	775,693
Community Colleges Total		39,004,000	-	38,208,432	795,568
Local Agencies, School District, and Community Colleges Grand Totals		1,781,702,582	33,602,660	1,732,473,799	82,831,443

State Controller's Office
 Division of Accounting and Reporting - State Mandated Cost Programs
 Schedule of Unfunded Mandates as of April 30, 2007
 Addendum A

SCO Prg Num	Fiscal Year	Chapter Number	Program Name	Footnotes	Expenditures	Appropriation Balances as of April 30, 2007	Appropriation Deficiency (Unpaid Claims)	Net Request
Unfunded Local Mandates								
			Initial filing prior to July 2004					
248	2003	Ch. 697/99	Absentee Ballots: Tabulation by Precinct		0	0	20,545	(20,545)
248	2002	Ch. 697/99	Absentee Ballots: Tabulation by Precinct		0	0	7,652	(7,652)
248	2001	Ch. 697/99	Absentee Ballots: Tabulation by Precinct		0	0	8,252	(8,252)
248 Total					0	0	36,449	(36,449)
246	2004	Ch. 1460/89	Administrative License Suspension		0	0	1,647,082	(1,647,082)
246	2003	Ch. 1460/89	Administrative License Suspension		0	0	1,623,607	(1,623,607)
246	2002	Ch. 1460/89	Administrative License Suspension		0	0	1,502,427	(1,502,427)
246	2001	Ch. 1460/89	Administrative License Suspension		0	0	1,354,976	(1,354,976)
246	2000	Ch. 1460/89	Administrative License Suspension		0	0	1,314,226	(1,314,226)
246	1999	Ch. 1460/89	Administrative License Suspension		0	0	1,247,989	(1,247,989)
246	1998	Ch. 1460/89	Administrative License Suspension		0	0	1,130,314	(1,130,314)
246	1997	Ch. 1460/89	Administrative License Suspension		0	0	1,055,814	(1,055,814)
246 Total					0	0	10,876,435	(10,876,435)
213	2002	Ch. 752/98	Animal Adoption		0	0	19,584,076	(19,584,076)
213	2001	Ch. 752/98	Animal Adoption		0	0	20,038,886	(20,038,886)
213 Total					0	0	39,622,962	(39,622,962)
196	2002	Ch. 1090/96	Child Abuse Treatment Services: Authorization and Case Management		0	0	254,775	(254,775)
196	2001	Ch. 1090/96	Child Abuse Treatment Services: Authorization and Case Management		0	0	223,267	(223,267)
196 Total					0	0	478,042	(478,042)
207	2002	Ch. 156/96	County Treasury Oversight Committee		0	0	427,179	(427,179)
207	2001	Ch. 156/96	County Treasury Oversight Committee		0	0	399,060	(399,060)
207 Total					0	0	826,239	(826,239)
204	2002	Ch. 546/84	Extended Commitment Youth Authority		0	0	79,326	(79,326)
204	2001	Ch. 546/84	Extended Commitment Youth Authority		0	0	107,087	(107,087)
204 Total					0	0	186,413	(186,413)
227	2004	Ch. 1170/96	Grand Jury Proceedings		0	0	2,976,002	(2,976,002)
227	2003	Ch. 1170/96	Grand Jury Proceedings		0	0	2,726,222	(2,726,222)
227	2002	Ch. 1170/96	Grand Jury Proceedings		0	0	2,056,830	(2,056,830)
227	2001	Ch. 1170/96	Grand Jury Proceedings		0	0	1,841,893	(1,841,893)
227 Total					0	0	9,600,947	(9,600,947)
197	2003	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters		0	0	384,774	(384,774)
197	2002	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters		0	0	323,124	(323,124)
197	2001	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters		0	0	360,814	(360,814)
197 Total					0	0	1,068,712	(1,068,712)
193	2002	Ch. 126/93	Law Enforcement Sexual Harassment Training		0	0	135,663	(135,663)

Division of Accounting and Reporting - State Mandated Cost Programs
 Schedule of Unfunded Mandates as of April 30, 2007
 Addendum A

SCO Prg Num	Fiscal Year	Chapter Number	Program Name	Footnotes	Expenditures	Appropriation Balances as of April 30, 2007	Appropriation Deficiency (Unpaid Claims)	Net Request
193	2001	Ch. 126/93	Law Enforcement Sexual Harassment Training		0	0	33,156	(33,156)
193 Total					0	0	168,819	(168,819)
203	2003	Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings		0	0	2,096,493	(2,096,493)
203	2002	Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings		0	0	2,018,520	(2,018,520)
203	2001	Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings		0	0	1,691,369	(1,691,369)
203 Total					0	0	5,806,382	(5,806,382)
215	2003	Ch. 875/85	Photographic Record of Evidence		0	0	693,846	(693,846)
215	2002	Ch. 875/85	Photographic Record of Evidence		0	0	362,200	(362,200)
215	2001	Ch. 875/85	Photographic Record of Evidence		0	0	440,624	(440,624)
215 Total					0	0	1,496,670	(1,496,670)
245	2004	Ch. 39/98	Redevelopment Agencies		0	0	15,266	(15,266)
245	2003	Ch. 39/98	Redevelopment Agencies		0	0	13,075	(13,075)
245	2002	Ch. 39/98	Redevelopment Agencies		0	0	8,394	(8,394)
245	2001	Ch. 39/98	Redevelopment Agencies		0	0	8,212	(8,212)
245 Total					0	0	44,947	(44,947)
220	2002	Ch. 502/92	Sex Crime Confidentiality		0	0	803,497	(803,497)
220	2001	Ch. 502/92	Sex Crime Confidentiality		0	0	779,209	(779,209)
220 Total					0	0	1,582,706	(1,582,706)
217	2002	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers		0	0	3,960,523	(3,960,523)
217	2001	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers		0	0	5,741,239	(5,741,239)
217 Total					0	0	9,701,762	(9,701,762)
Subtotal prior to July 2004					0	0	81,497,485	(81,497,485)
			Initial filing date subsequent to July 2004					
262	2006	Ch. 1022/99	Crime Victim's Domestic Violence Incident Report		0	0	112,840	(112,840)
262	2005	Ch. 1022/99	Crime Victim's Domestic Violence Incident Report		0	0	129,112	(129,112)
262	2004	Ch. 1022/99	Crime Victim's Domestic Violence Incident Report		0	0	125,045	(125,045)
262	2003	Ch. 1022/99	Crime Victim's Domestic Violence Incident Report		0	0	113,581	(113,581)
262	2002	Ch. 1022/99	Crime Victim's Domestic Violence Incident Report		0	0	112,187	(112,187)
262	2001	Ch. 1022/99	Crime Victim's Domestic Violence Incident Report		0	0	95,302	(95,302)
262	2000	Ch. 1022/99	Crime Victim's Domestic Violence Incident Report		0	0	61,043	(61,043)

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 Division of Accounting and Reporting - State Mandated Cost Programs
 Schedule of Unfunded Mandates as of April 30, 2007
 Addendum A

SCO Prg Num	Fiscal Year	Chapter Number	Program Name	Footnotes	Expenditures	Appropriation Balances as of April 30, 2007	Appropriation Deficiency (Unpaid Claims)	Net Request
262	1999	Ch. 1022/99	Crime Victim's Domestic Violence Incident Report		0	0	17,154	(17,154)
262 Total					0	0	766,264	(766,264)
266	2006	Ch. 822/00	DNA Database		0	0	146,897	(146,897)
266	2005	Ch. 822/00	DNA Database		0	0	216,847	(216,847)
266	2004	Ch. 822/00	DNA Database		0	0	11,773	(11,773)
266	2003	Ch. 822/00	DNA Database		0	0	30,022	(30,022)
266	2002	Ch. 822/00	DNA Database		0	0	86,938	(86,938)
266	2001	Ch. 822/00	DNA Database		0	0	1,693	(1,693)
266 Total					0	0	494,170	(494,170)
205	2002	Ch. 444/97	Elder Abuse Law Enforcement Training		0	0	22,714	(22,714)
205	2001	Ch. 444/97	Elder Abuse Law Enforcement Training		0	0	66,641	(66,641)
205 Total					0	0	89,355	(89,355)
257	2004	Ch. 590/95	False Reports of Police Misconduct		0	0	19,475	(19,475)
257	2003	Ch. 590/95	False Reports of Police Misconduct		0	0	11,175	(11,175)
257	2002	Ch. 590/95	False Reports of Police Misconduct		0	0	13,341	(13,341)
257	2001	Ch. 590/95	False Reports of Police Misconduct		0	0	15,254	(15,254)
257 Total					0	0	59,245	(59,245)
263	2006		Handicapped and Disabled Students II		0	0	1,252,195	(1,252,195)
263	2005	Ch. 1128/94	Handicapped and Disabled Students II		0	0	1,276,529	(1,276,529)
263	2004	Ch. 1128/94	Handicapped and Disabled Students II		0	0	2,909,566	(2,909,566)
263	2003	Ch. 1128/94	Handicapped and Disabled Students II		0	0	2,504,848	(2,504,848)
263	2002	Ch. 1128/94	Handicapped and Disabled Students II		0	0	5,582,538	(5,582,538)
263	2001	Ch. 1128/94	Handicapped and Disabled Students II		0	0	2,840,432	(2,840,432)
263 Total					0	0	16,366,108	(16,366,108)
264	2006	Ch. 630/78	Peace Officer Personnel Records: Unfounded Complaints and Discovery				432,126	(432,126)
264	2005	Ch. 630/78	Peace Officer Personnel Records: Unfounded Complaints and Discovery		0	0	515,202	(515,202)
264	2004	Ch. 630/78	Peace Officer Personnel Records: Unfounded Complaints and Discovery		0	0	262,866	(262,866)
264	2003	Ch. 630/78	Peace Officer Personnel Records: Unfounded Complaints and Discovery		0	0	247,434	(247,434)
264	2002	Ch. 630/78	Peace Officer Personnel Records: Unfounded Complaints and Discovery		0	0	215,811	(215,811)
264	2001	Ch. 630/78	Peace Officer Personnel Records: Unfounded Complaints and Discovery		0	0	204,507	(204,507)
264	2000	Ch. 630/78	Peace Officer Personnel Records: Unfounded Complaints and Discovery		0	0	76,646	(76,646)
264	1999	Ch. 630/78	Peace Officer Personnel Records: Unfounded Complaints and Discovery		0	0	55,636	(55,636)
264 Total					0	0	2,010,228	(2,010,228)
255	2004	Ch. 284/00	Postmortem Examinations		0	0	465,399	(465,399)
255	2003	Ch. 284/00	Postmortem Examinations		0	0	522,420	(522,420)
255	2002	Ch. 284/00	Postmortem Examinations		0	0	526,592	(526,592)

SCO Prg Num	Fiscal Year	Chapter Number	Program Name	Expenditures	Appropriation Balances as of April 30, 2007	Appropriation Deficiency (Unpaid Claims)	Net Request
255	2001	Ch. 284/00	Postmortem Examinations	0	0	506,833	(506,833)
255 Total				0	0	2,021,244	(2,021,244)
Subtotal subsequent to July 2004				0	0	21,806,614	(21,806,614)
Total Unfunded Local Mandates				0	0	103,304,099	(103,304,099)
School Unfunded Mandate Total							
269	2006		Agency Fee Arrangements	0	0	9,128	(9,128)
269	2005		Agency Fee Arrangements	0	0	12,713	(12,713)
269	2004		Agency Fee Arrangements	0	0	11,498	(11,498)
269	2003		Agency Fee Arrangements	0	0	8,283	(8,283)
269	2002		Agency Fee Arrangements	0	0	8,599	(8,599)
269	2001		Agency Fee Arrangements	0	0	8,200	(8,200)
269	2000		Agency Fee Arrangements	0	0	2,469	(2,469)
269 Total				0	0	60,890	(60,890)
272	2005		Consolidatory of Annual Parent Notification, Schools Site Discipline Rules, Alternative Schools	0	0	8,368,137	(8,368,137)
272	2004		Consolidatory of Annual Parent Notification, Schools Site Discipline Rules, Alternative Schools	0	0	829,256	(829,256)
272 Total				0	0	9,197,393	(9,197,393)
253	2005	Ch. 30/98	Differential Pay and Reemployment	0	0	9,089	(9,089)
253 Total				0	0	9,089	(9,089)
210	2006		Employee Benefit Disclosure	0	0	1,000	(1,000)
210	2005	Ch. 650/94	Employee Benefit Disclosure	0	0	6,707	(6,707)
210 Total				0	0	7,707	(7,707)
192 Total				0	0	0	0
226	2003	Ch. 1170/96	Grand Jury Proceedings	0	0	31,159	(31,159)
226	2002	Ch. 1170/96	Grand Jury Proceedings	0	0	73,771	(73,771)
226	2001	Ch. 1170/96	Grand Jury Proceedings	0	0	22,713	(22,713)
226	2000	Ch. 1170/96	Grand Jury Proceedings	0	0	5,759	(5,759)
226	1999	Ch. 1170/96	Grand Jury Proceedings	0	0	2,764	(2,764)
226	1998	Ch. 1170/96	Grand Jury Proceedings	0	0	6,697	(6,697)
226	1997	Ch. 1170/96	Grand Jury Proceedings	0	0	12,832	(12,832)
226 Total				0	0	155,695	(155,695)
268	2006	Ch. 1/99	High School Exit Examination	0	0	6,690,380	(6,690,380)
268	2005	Ch. 1/99	High School Exit Examination	0	0	6,942,735	(6,942,735)
268	2004	Ch. 1/99	High School Exit Examination	0	0	4,913,689	(4,913,689)

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SCO Prg Num	Fiscal Year	Chapter Number	Program Name	Footnotes	Expenditures	Appropriation Balances as of April 30, 2007	Appropriation Deficiency (Unpaid Claims)	Net Request
268	2003	Ch. 1/99	High School Exit Examination		0	0	4,135,775	(4,135,775)
268	2002	Ch. 1/99	High School Exit Examination		0	0	4,013,553	(4,013,553)
268	2001	Ch. 1/99	High School Exit Examination		0	0	2,842,438	(2,842,438)
268	2000	Ch. 1/99	High School Exit Examination		0	0	1,029,916	(1,029,916)
268 Total					0	0	30,568,486	(30,568,486)
265	2005	Ch. 828/97	National Norm-Referenced Achievement Test (STAR) ch 828/97		0	0	2,674,024	(2,674,024)
265	2004	Ch. 828/97	National Norm-Referenced Achievement Test (STAR) ch 828/97		0	0	1,134,593	(1,134,593)
265 Total					0	0	3,808,617	(3,808,617)
261	2006	Ch. 1208/76	Public Health Screenings		0	0	1,003,036	(1,003,036)
261	2005	Ch. 1208/76	Public Health Screenings		0	0	1,281,923	(1,281,923)
261 Total					0	0	2,284,959	(2,284,959)
271	2006		Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion		0	0	1,944,992	(1,944,992)
271	2005		Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion		0	0	4,310,421	(4,310,421)
271	2004		Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion		0	0	3,856,115	(3,856,115)
271	2003		Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion		0	0	3,552,514	(3,552,514)
271	2002		Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion		0	0	2,683,248	(2,683,248)
271	2001		Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion		0	0	2,410,274	(2,410,274)
271	2000		Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion		0	0	2,314,061	(2,314,061)
271	1999		Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion		0	0	1,785,858	(1,785,858)
271	1998		Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion		0	0	1,985,629	(1,985,629)

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SCO Prg Num	Fiscal Year	Chapter Number	Program Name	Footnotes	Expenditures	Appropriation Balances as of April 30, 2007	Appropriation Deficiency (Unpaid Claims)	Net Request
271	1997		Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion		0	0	1,546,829	(1,546,829)
271	1996		Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion		0	0	1,464,724	(1,464,724)
271	1995		Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion		0	0	1,489,575	(1,489,575)
271	1994		Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion		0	0	1,379,787	(1,379,787)
271	1993		Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion		0	0	1,207,622	(1,207,622)
271 Total					0	0	31,931,649	(31,931,649)
244	2005	Ch. 100/81	Pupil Promotion and Retention		0	0	2,767,408	(2,767,408)
244 Total					0	0	2,767,408	(2,767,408)
258	2005	Ch. 100/81	School District Fiscal Account		0	0	2,116,202	(2,116,202)
258 Total					0	0	2,116,202	(2,116,202)
208	2004	Ch. 828/97	Standardized Testing and Reporting		0	0	8,551,508	(8,551,508)
208	2003	Ch. 828/97	Standardized Testing and Reporting		0	0	21,564,459	(21,564,459)
208	2002	Ch. 828/97	Standardized Testing and Reporting		0	0	34,690,258	(34,690,258)
208	2001	Ch. 828/97	Standardized Testing and Reporting		0	0	38,826,782	(38,826,782)
208	2000	Ch. 828/97	Standardized Testing and Reporting		0	0	33,712,505	(33,712,505)
208	1999	Ch. 828/97	Standardized Testing and Reporting		0	0	35,622,248	(35,622,248)
208	1998	Ch. 828/97	Standardized Testing and Reporting		0	0	16,987,111	(16,987,111)
208	1997	Ch. 828/97	Standardized Testing and Reporting		0	0	13,689,295	(13,689,295)
208 Total					0	0	203,644,166	(203,644,166)
260	2006	Ch. 498/83	The Stull Act				40,853,622	(40,853,622)
260	2005	Ch. 498/83	The Stull Act		0	0	38,517,169	(38,517,169)
260	2004	Ch. 498/83	The Stull Act		0	0	20,286,608	(20,286,608)
260	2003	Ch. 498/83	The Stull Act		0	0	17,020,027	(17,020,027)
260	2002	Ch. 498/83	The Stull Act		0	0	16,313,076	(16,313,076)
260	2001	Ch. 498/83	The Stull Act		0	0	15,475,707	(15,475,707)
260	2000	Ch. 498/83	The Stull Act		0	0	12,853,667	(12,853,667)
260	1999	Ch. 498/83	The Stull Act		0	0	10,931,006	(10,931,006)
260	1998	Ch. 498/83	The Stull Act		0	0	8,465,372	(8,465,372)
260	1997	Ch. 498/83	The Stull Act		0	0	7,171,633	(7,171,633)
260 Total					0	0	187,887,887	(187,887,887)

State Controller's Office
 Division of Accounting and Reporting - State Mandated Cost Programs
 Schedule of Unfunded Mandates as of April 30, 2007
 Addendum A

SCO Prg Num	Fiscal Year	Chapter Number	Program Name	Expenditures	Appropriation Balances as of April 30, 2007	Appropriation Deficiency (Unpaid Claims)	Net Request
School Unfunded Mandate Total				0	0	474,440,148	(474,440,148)
Community College Unfunded Mandate							
270	2006		Agency Fee Arrangements	0	0	1,804	(1,804)
270	2005		Agency Fee Arrangements	0	0	1,640	(1,640)
270	2004		Agency Fee Arrangements	0	0	1,310	(1,310)
270	2003		Agency Fee Arrangements	0	0	1,388	(1,388)
270	2002		Agency Fee Arrangements	0	0	1,578	(1,578)
270 Total				0	0	7,720	(7,720)
267	2006	Title 5	Enrollment Fee Collection	0	0	9,845,400	(9,845,400)
267	2005	Title 5	Enrollment Fee Collection	0	0	10,756,108	(10,756,108)
267	2004	Title 5	Enrollment Fee Collection	0	0	11,122,196	(11,122,196)
267	2003	Title 5	Enrollment Fee Collection	0	0	11,126,691	(11,126,691)
267	2002	Title 5	Enrollment Fee Collection	0	0	12,204,439	(12,204,439)
267	2001	Title 5	Enrollment Fee Collection	0	0	11,139,528	(11,139,528)
267	2000	Title 5	Enrollment Fee Collection	0	0	10,127,880	(10,127,880)
267	1999	Title 5	Enrollment Fee Collection	0	0	8,810,130	(8,810,130)
267	1998	Title 5	Enrollment Fee Collection	0	0	7,037,051	(7,037,051)
267 Total				0	0	92,169,423	(92,169,423)
256	2006	Ch. 1116/92	Integrated Waste Management	0	0	1,794,203	(1,794,203)
256	2005	Ch. 1116/92	Integrated Waste Management	0	0	1,969,721	(1,969,721)
256	2004	Ch. 1116/92	Integrated Waste Management	0	0	2,119,039	(2,119,039)
256	2003	Ch. 1116/92	Integrated Waste Management	0	0	1,877,708	(1,877,708)
256	2001	Ch. 1116/92	Integrated Waste Management	0	0	548,560	(548,560)
256	2000	Ch. 1116/92	Integrated Waste Management	0	0	1,217,159	(1,217,159)
256	1999	Ch. 1116/92	Integrated Waste Management	0	0	664,415	(664,415)
256 Total				0	0	10,190,805	(10,190,805)
Community College Undunded Mandate Total				0	0	102,367,948	(102,367,948)
Grand Total Unfunded Mandates				0	0	680,112,195	(680,112,195)

