

ITEM 13

EXECUTIVE DIRECTOR'S REPORT

Workload Update and Tentative Agenda Items for Next Meeting (info)

I. WORKLOAD¹

A. COMPLETED WORKLOAD SUMMARY

Type of Caseload	Completed in 2012/2013	Completed in 2013/2014
Test Claims	11	12
Parameters & Guidelines	12	7
Parameters and Guidelines Amendments	3	9
Requests for Reconsideration	.5	.5 ²
Statewide Cost Estimates	8	10
Request to Review Claiming Instructions	0	0
Mandate Redetermination Requests	N/A	2
Incorrect Reduction Claims	42	19

B. COMMISSION WORKLOAD REPORT

Type of Action	Pending on 7/1/2013	Filed Since 7/1/2013	Completed Since 7/1/2013	Pending on 3/14/2014
Test Claims	28	0	12	16 ³
Proposed Parameters and Guidelines	4	5 ⁴	7	2
Joint Reasonable Reimbursement Methodologies	0	0	0	0

¹ As of May 14, 2014.

² There was one request for reconsideration filed in 2012-2013. Such requests require two hearings. The first hearing was held on May 24, 2013 and the second was on July 26, 2013.

³ All currently pending test claims were filed by local agencies. Ten of the 16 local agency claims are regarding regional water quality control board permits, which have been placed on inactive status pending the outcome of litigation regarding the extent of the federal clean water mandate.

⁴ Proposed parameters and guidelines may be submitted by the test claimant or expedited and issued by Commission staff upon the adoption of an approved test claim.

Type of Action	Pending on 7/1/2013	Filed Since 7/1/2013	Completed Since 7/1/2013	Pending on 3/14/2014
Pending Requests To Jointly Develop Legislatively Determined Mandates	0	0	0	0
Requests for Reconsideration	.5	0	.5	0
Requests to Review Claiming Instructions	0	0	0	0
Statewide Cost Estimates	12	8 ⁵	10	10
Test Claim Reconsiderations or Reinstatements Based on Court Action	0	0	0	0
Parameters and Guidelines to be Amended, Set Aside, or Reinstated, as Directed by the Legislature or Court Action	0	0	0	0
Proposed Parameters and Guidelines Amendments	12	2	9	5
Requests for Mandate Redetermination	2	2	2	2
Incorrect Reduction Claims	87	7	19	75
Incorrect Reduction Claims to be Reconsidered Based on Court Action	0	0	0	0
Appeals of Executive Director's Decisions	0	1	0	0 ⁶
Regulatory Actions Pending	0	1	1	0
Applications for Findings of Significant Financial Distress Pending	0	0	0	0

⁵ Statewide cost estimates are not filed, but are issued by the Commission after claiming instructions have been issued and initial claims have been received by the State Controller's Office. This includes a State Controller's request to amend a previously adopted statewide cost estimate for *Local Agency Ethics*, 07-TC-04.

⁶ An appeal was filed on the pending dismissal of 12-TC-01. However, that appeal was mooted since the issues raised on appeal are being addressed in the decision on the consolidated test claim 10-TC-12 and 12-TC-01.

II. TENTATIVE AGENDA ITEMS

The tentative agenda items are subject to change based on Commission workload, litigation, requests for extensions of time to file comments on draft staff analyses, hearing postponements, pre-hearing conferences, and the complexity of the statutes and executive orders that are pled.

July or September Meetings

A. TEST CLAIMS

1. *Sheriff Court-Security Services*, 09-TC-02
County of Los Angeles, Claimant
2. *Water Conservation*, 10-TC-12 and 12-TC-01
South Feather Water and Power Agency, Paradise Irrigation District, Richvale Irrigation District, and Biggs-West Gridley Water District, Co-Claimants
3. *Top Two Candidates Open Primary Act*, 12-TC-02
County of Sacramento, Claimant

B. PARAMETERS AND GUIDELINES AND REQUESTS TO AMEND PARAMETERS AND GUIDELINES

1. *Enrollment Fee Collection and Waivers*, 08-PGA-02
Los Rios, Cerritos, Citrus, El Camino, Gavilan, Kern, Long Beach, Mt. San Jacinto, Palomar, Pasadena Area, San Bernardino, Santa Monica, State Center, Sierra Joint, Victor Valley, West Kern, and Yosemite Community College Districts, Requesters
2. *Notification of Truancy*, 11-PGA-01
State Controller's Office, Requester
3. *Peace Officers Procedural Bill of Rights (POBOR)*, 11-PGA-09
County of Los Angeles, Requester

C. MANDATE REDETERMINATIONS

1. *Fire Safety Inspections of Care Facilities*, 13-MR-01 (01-TC-16)
Health and Safety Code Section 13235(a); as added or amended by Statutes 1989, Chapter 993; Statutes 2009, Chapter 12 (ABX4 12)
2. *Open Meetings Act/Brown Act Reform*, 13-MR-02 (CSM-4257/4469)
Government Code Sections 54952, 54954.2, 54954.3, 54957.1, and 54957.7; as added or amended by Statutes 1986, Chapter 641; Statutes 1993, Chapters 1136, 1137, and 1138

D. STATEWIDE COST ESTIMATES

1. *Interagency Child Abuse and Neglect (ICAN)*, 00-TC-22
County of Los Angeles, Claimant
2. *Peace Officers Procedural Bill of Rights II (POBOR II)*, 03-TC-18
City of Newport Beach, Claimant
3. *Local Agency Ethics (AB 1234)*, 07-TC-04, Request for a Revised Estimate
State Controller's Office, Requester

4. *Immunization Records – Pertussis*, 11-TC-02
Twin Rivers Unified School District, Claimant

E. INCORRECT REDUCTION CLAIMS

1. *Emergency Procedures, Earthquake Procedures and Disasters Programs*, 04-4241-I-01
San Diego Unified School District, Claimant
2. *Emergency Procedures, Earthquake Procedures and Disasters Programs*, 04-4241-I-06
Poway Unified School District, Claimant
3. *Health Fee Elimination*, 05-4206-I-03
Long Beach Community College District, Claimant
4. *Health Fee Elimination*, 05-4206-I-05
State Center Community College District, Claimant
5. *Health Fee Elimination*, 05-4206-I-06
Los Rios Community College District, Claimant
6. *Health Fee Elimination*, 05-4206-I-07
Glendale Community College District, Claimant
7. *Health Fee Elimination*, 05-4206-I-09
North Orange County Community College District, Claimant
8. *Health Fee Elimination*, 05-4206-I-10
Foothill-De Anza Community College District, Claimant
9. *Health Fee Elimination*, 05-4206-I-11
El Camino Community College District, Claimant
10. *Health Fee Elimination*, 05-4206-I-12
Los Rios Community College District, Claimant
11. *Collective Bargaining*, 05-4425-I-09
San Mateo Community College District, Claimant
12. *Collective Bargaining*, 05-4425-I-10
Foothill De Anza Community College District, Claimant
13. *Collective Bargaining*, 05-4425-I-11
Gavilan Joint Community College District, Claimant
14. *Collective Bargaining*, 05-4425-I-15
Contra Costa Community College District, Claimant
15. *Collective Bargaining*, 05-4425-I-16
Los Rios Community College District, Claimant
16. *Collective Bargaining*, 05-4425-I-17 and 05-4425-I-18
Sierra Joint Community College District, Claimant